

**Substance Abuse Administration/
Testing Line Item Report
Department of Corrections
Section 302(3), Public Act 154 of 2003**

The 2002-2003 fiscal year expenditures for substance abuse testing and treatment are as follows:

Correctional Facilities Administration (CFA)	
Residential level treatment (RSAT)*	\$ 1,488,957
Outpatient treatment	\$ 1,726,409
Screening and assessment	\$ 104,490
Drug and alcohol testing	<u>\$ 320,256</u>
Subtotal CFA	\$ 3,640,112
Field Operations Administration (FOA)	
Residential treatment	\$ 7,723,430
Residential gatekeeper	\$ 660,000
Intensive outpatient	\$ 184,082
Outpatient	\$ 3,270,603
STOP*	\$ 916,727
Drug and alcohol testing	\$ 1,402,039
Urine monitors	<u>\$ 450,804</u>
Subtotal FOA	\$14,607,685
Administrative costs	\$ 50,229
Total allocation	\$18,298,026

* The RSAT and STOP programs are supported, in part, by Federal grant funds. The Residential Substance Abuse Treatment (RSAT) program provides intensive substance abuse treatment to offenders that are approaching their parole date. Short Terms Of Punishment (STOP) is a drug testing and treatment strategy that combines frequent drug testing and substance abuse treatment with immediate sanctions for positive drug tests or failures to appear for testing.

The residential treatment gatekeeper assists the department with the management of residential treatment resources. Effective management of the resource has allowed the department to significantly increase access to residential services without a corresponding increase in expenditures.

Substance Abuse Administration/
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Section 302(3), Public Act 154 of 2003
Page 2

The projected 2003-2004 fiscal year expenditures for substance abuse testing and treatment are as follows:

Correctional Facilities Administration (CFA)	
Residential level treatment (RSAT)	\$ 1,438,655
Outpatient treatment	\$ 1,972,698
Screening and assessment	\$ 104,490
Drug and alcohol testing	\$ 375,000
Subtotal CFA	\$ 3,890,843
Field Operations Administration (FOA)	
Residential treatment	\$ 8,198,500
Residential gatekeeper	\$ 660,000
Intensive outpatient	\$ 222,000
Outpatient	\$ 3,493,250
STOP	\$ 772,699
G-PREP*	\$ 614,690
Drug and alcohol testing	\$ 1,135,000
Urine monitors	\$ 175,000
Subtotal FOA	\$15,271,139
Administrative costs	\$ 50,229
Total allocation	\$19,212,211

*The Genesee Parolee Re-Entry Program (G-PREP) is supported, in part, by Federal Funds. The G-PREP initiative is a demonstration project that provides an array of transitional services to offenders as they are released from prison to community supervision.

There was a shift in referral patterns during the early part of fiscal year 2003-2004 which lead to a temporary under-utilization of treatment resources. We are in the process of shifting resources to areas that have experienced an increased need for substance abuse services. As a result we expect all substance abuse resources to be fully utilized.

During fiscal year 2002-2003, more than 25,000 offenders received substance abuse treatment services. While community-based treatment referrals tend to be cyclical in nature, more than 2,000 offenders are in treatment at any given point.

Significant impact has been made on the waiting list for residential treatment by placing increased emphasis on matching length of stay to offender need. As of March 18, 2004, there were eight offenders waiting for a residential treatment placement. In each instance, there is a complex criminal justice, medical or psychiatric issue that has delayed immediate placement. Awaiting services in FOA-Region I are two parolees. One is a sex offender and the other suffers from diabetes and schizophrenia. In FOA-Region II, there is a parolee who is classified as a high assault risk and three probationers that have significant mental health issues. In FOA-Region III, there are two parolees who have significant mental health problems.

Resources within CFA are not separated by administrative region. The following represent the distribution of resources within FOA:

	Residential Treatment	Outpatient Treatment	Drug Testing	Total
FOA – Region I	\$2,811,465	\$1,043,000	\$375,079	\$4,429,544
FOA – Region II	\$2,581,230	\$1,104,750	\$377,691	\$4,063,671
FOA – Region III	\$3,027,805	\$1,145,500	\$382,230	\$4,555,535
Total	\$8,420,500	\$3,493,250	\$1,135,000	\$13,048,750

It should be noted that offenders may cross regional boundaries in order to access treatment services. A regional breakdown of offenders treated is not yet available.

More than 5,400 offenders accessed treatment services during the first three months of Fiscal Year 2004. The following represents the number of offenders admitted to treatment, separated by offender type:

	Residential	Outpatient
Prisoner	201	1,632
Parolee	658	1,904
Probationer	55	996
Total	914	4,532