

FY 01/02 CONTRACT AMOUNTS/EXPENDITURES as of JANUARY 31, 2002				
FOA OUTPATIENT TREATMENT			Contract Amt	Expenditures
Field Office Site		PCA	FY 01/02	To Date
Region I	Contractor			
1-Wayne Co.	Apex Behavioral	16009	\$ 60,000	\$ 19,704
1-Wayne Co.	Catholic Social Service	16006	\$ 82,000	\$ 29,910
1-Wayne Co.	Eastwood	16009	\$ 105,000	\$ 36,375
1-Wayne Co.	Family Service Inc.	16009	\$ 60,000	\$ 26,356
1-Wayne Co.	Lutheran Child & Family	16009	\$ 25,000	\$ 10,977
1-Wayne Co.	Matrix	16009	\$ 45,000	\$ 6,270
1-Wayne Co.	Nardin Park	16009	\$ 37,000	\$ 10,815
1-Wayne Co.	Neighborhood Service Org.	16009	\$ 85,000	\$ 25,500
1-Wayne Co.	Operation Get Down	16009	\$ 30,000	\$ 16,410
1-Wayne Co.	Renaissance West	16009	\$ 35,000	\$ 8,878
1-Wayne Co.	Sacred Heart Rehabilitation	16009	\$ 35,000	\$ 8,008
1-Wayne Co.	Self Help Addiction Rehab	16009	\$ 20,000	\$ 8,124
1-Wayne Co.	Wayne County Corrections	16009	\$ 200,000	\$ -
	Region I Subtotal		\$ 819,000	\$ 207,326
Region II				
4-Pontiac	Community Programs	16009	\$ 10,000	\$ 3,804
Huron Valley TRV	Community Programs	16009	\$ 130,000	\$ 33,374
Gilman TRV	Community Programs	16009	\$ 90,000	\$ 21,744
6-YFL,PFL-Flint	Community Recovery Serv.	16006	\$ 185,000	\$ 52,400
4-St. Clair	Cornell Center	16009	\$ 35,000	\$ 14,257
2-PAN, YAN - Ann Arbor	Help Source	16006	\$ 60,000	\$ 24,378
3-PCL ClareGladwinGratoit	Human Aid Inc.	16009	\$ 10,000	\$ 2,280
6-PLP,QLP-Lapeer Co.	List Psychological Services	16009	\$ 5,000	\$ 831
4-Oakland Co	Lutheran Child & Family	16009	\$ 5,000	\$ 678
Marquette Co	Marquette General	16009	\$ 10,000	\$ 243
6-Gratiot County	Omega	16009	\$ 10,000	\$ 3,131
4-YMC Macomb	Options Counseling Service	16009	\$ 175,000	\$ 64,865
5-YPN,YPH-Pontiac	Options Counseling Service	16009	\$ 50,000	\$ 14,000
3-Bay County	Saginaw Psych	16009	\$ 20,000	\$ 7,796
3-Saginaw Co	Saginaw Psych	16009	\$ 90,000	\$ 33,996
2-Livingston Co	Trinity Health/McPherson	16009	\$ 10,000	\$ 4,924
2-YMR,PMR Monroe Co.	Salvation Army/Harbor Light	16009	\$ 10,000	\$ 3,298
4-Macomb Co	Salvation Army/Harbor Light	16009	\$ 35,000	\$ 13,205
3-PMD Midland Co.	1016 Treatment Centers	16009	\$ 10,000	\$ 3,970
6-Tuscola County	Tuscola County Comm	16009	\$ 7,500	\$ 3,428
4-PPN Pontiac	Woodward Counseling	16009	\$ 75,000	\$ 26,792
	Region II Subtotal		\$ 1,032,500	\$ 333,390

CON'T				
FY 01/02 CONTRACT AMOUNTS/EXPENDITURES as of JANUARY 31, 2002				
			Contract Amt	Expenditures
Field Office Site		PCA	FY 01/02	To Date
Region III	Contractor			
11-Grand Traverse	Addiction Treatment	16009	\$ 35,000	\$ 15,663
7-Kent County	Arbor Circle/AOS	16009	\$ 50,000	\$ 11,420
10-Osceola/Lake Co.	Baldwin Family	16009	\$ 20,000	\$ 8,060
9- Benton Harbor	Berrien County Health	16027	\$ 40,000	\$ 12,573
Gaylord/Otsego	Catholic Human Services	16009	\$ 10,000	\$ 1,200
11-Grand Traverse	Catholic Human Services	16009	\$ 10,000	\$ -
8-YLA,PLA Lansing	Clinton Eaton Ingham CMH	16009	\$ 82,500	\$ 28,306
12-PES,PMN Escanaba	Delta Menominee	16009	\$ 15,000	\$ 3,993
8-YJK Jackson Corr Ctr	Family Service Aid	16009	\$ 80,000	\$ 30,413
Lenawee County	Family Service Aid	16009	\$ 47,500	\$ 10,833
Gaylord/Crawford	Grace Center	16009	\$ 10,000	\$ 4,007
Chippewa/Marquette	Great Lakes Recovery	16009	\$ 10,000	\$ 1,932
11-PPT Emmet Co.	Harbor Hall Inc.	16009	\$ 10,000	\$ 4,040
11-PKS,PGA Kalkaska Co	Intervention	16009	\$ 10,000	\$ 3,730
10-YHL,PHL Holland	Ottagan Addictions Rehab.	16009	\$ 85,000	\$ 31,933
7-YGR,PGR Grand Rapids	Pathfinder Resources	16006	\$ 141,000	\$ 56,054
9-YKL Kal.	Western Mich. University	16009	\$ 115,000	\$ 33,689
TRV-Lake Co.	Western Mich. University	16009	\$ 115,000	\$ 4,992
Muskegon Co	Western Mich. University	16009	\$ 75,000	\$ 39,199
10-PLU Mason Co.	Western Mich. University	16009	\$ 20,000	\$ -
	Region III Subtotal		\$ 981,000	\$ 302,037
Regular OUTPATIENT	TOTALS		\$ 2,832,500	\$ 842,753
Byrne Grant Contracts	Contractor	PCA		
SAI	Apex	16027	\$ 90,000	\$ 31,158
Berrien Co	Berrien County Health	16027	\$ 30,000	\$ 9,945
K'zoo (FOA Contract)	Kalamazoo Probation Ehnance	16027	\$ 46,578	\$ 15,995
Saginaw Buena Vista	Saginaw Psychological	16027	\$ 62,500	\$ 24,391
Berrien (FOA Contract)	Williamson Employment Serv	16027	\$ 33,360	\$ 6,052
Muskegon	West Michigan Therapy	16027	\$ 50,000	\$ -
Calhoun/Barry/Cass	West. Mich University	16027	\$ 70,000	\$ 15,965
	Byrne Grant Subtotal	16027	\$ 382,438	\$ 103,505
ALL FOA OUTPATIENT	SERVICES TOTALS		\$ 3,214,938	\$ 946,258