

Medicaid Expansion Strategies

	CPS	CPS applied to Household Survey	PMPM Cost at Medicaid Rates	Gross Cost at Medicaid Rates	State Share at Medicaid Rates	PMPM Cost at Medicare Rates	Gross Cost at Medicare Rates	State Share at Medicare Rates
Total Uninsured (Household Survey includes 40,000 "county-based")	1,156,000	824,000						
1. Persons Eligible for, but not receiving Medicaid/SCHIP (assume half already are in application process)								
Children in families with incomes below 200% of FPL*	110,000	78,000	\$60	\$28,080,000	\$12,189,528	\$60	\$28,080,000	\$12,189,528
Parents in families with incomes below 50% of FPL	35,000	25,000	\$200	\$30,033,000	\$13,037,325	\$200	\$30,033,000	\$13,037,325
Disabled with income below 100% of FPL	14,000	10,000	\$568	\$34,065,600	\$14,787,877	\$568	\$34,065,600	\$14,787,877
				\$92,178,600	\$40,014,730		\$92,178,600	\$40,014,730
2. Expand Medicaid to cover parents and young adults up to 100% of FPL								
Young adults (19 to 20) with incomes below 100% FPL*	9,000	6,000	\$75	\$4,860,000	\$2,109,726	\$98	\$6,318,000	\$2,742,644
Parents in families with incomes between 50% and 100% of FPL	45,000	32,000	\$200	\$69,196,032	\$30,037,997	\$260	\$89,954,842	\$39,049,397
				\$74,056,032	\$32,147,723		\$96,272,842	\$41,792,041
3a. Extend ambulatory benefits to all persons up to 100% of FPL								
Childless adults with incomes below 100% FPL (Excludes ABW)								
Already served by County Health Plans	50,000	50,000	\$70	\$37,800,000	\$37,800,000	\$98	\$52,920,000	\$52,920,000
Residual population	115,000	68,000	\$130	\$95,472,000	\$95,472,000	\$182	\$133,660,800	\$133,660,800
				\$133,272,000	\$133,272,000		\$186,580,800	\$186,580,800
3b. Add inpatient coverage for all persons up to 100% of FPL - incremental cost								
Adults Benefits Waiver (55,000 adults with incomes <35% FPL)	55,000	55,000	\$70	\$41,580,000	\$41,580,000	\$81	\$47,817,000	\$47,817,000
Childless adults with incomes below 100% FPL								
Already served by County Health Plans	50,000	50,000	\$70	\$37,800,000	\$37,800,000	\$81	\$43,470,000	\$43,470,000
Residual population	115,000	68,000	\$70	\$51,408,000	\$51,408,000	\$81	\$59,119,200	\$59,119,200
				\$130,788,000	\$130,788,000		\$150,406,200	\$150,406,200
4. Extend coverage to all persons up to 200% of FPL								
Parents in families with incomes between 100% and 200% of FPL	78,000	56,000	\$160	\$96,874,445	\$42,053,196	\$208	\$125,936,778	\$54,669,155
Disabled with incomes between 100% and 200% FPL	12,500	9,000	\$324	\$31,492,800	\$13,671,024	\$421	\$40,940,640	\$17,772,332
Young adults (19 to 20) with incomes between 100% and 200% FPL	8,000	6,000	\$60	\$3,888,000	\$1,687,781	\$78	\$5,054,400	\$2,194,115
Childless adults with incomes between 100% and 200% of FPL	163,000	116,000	\$160	\$200,668,493	\$200,668,493	\$208	\$260,869,041	\$260,869,041
				\$332,923,738	\$258,080,495		\$432,800,859	\$335,504,643
Persons Impacted -based on 90% enrollment for new groups; 50% for current eligibles:								
Total		385,912		\$763,218,370	\$594,302,948		\$958,239,300	\$754,298,414
Results of Outreach to current eligibles		56,500		\$92,178,600	\$40,014,730		\$92,178,600	\$40,014,730
Improved Benefits for existing enrollees		94,500		\$117,180,000	\$117,180,000		\$144,207,000	\$144,207,000
New Eligibles		234,912		\$548,999,770	\$434,998,491		\$715,535,700	\$567,334,040

*93,000 in Household Survey.