

SECTION 404 (2) (h)
CMHSP NEEDS ASSESSMENT
&
BED CAPACITY
FY 2003

Current Client Need

Adults with Mental Illness

Thursday, April 29, 2004

Client Group: Adults with Mental Illness				
CMHSP	FY 03 Expected Cases Served	Current Service Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
Allegan	1,235	50	100	171,233
AuSable Valley	3,321	0	0	0
Barry County	1,408	0	0	0
Berrien CMH	3,559	92	0	0
C-E-I	9,143	0	0	0
CMHSA Network of West Michigan	15,277	1,053	1,365	1,279,914
Community Mental Health for Central Michigan	7,739	0	0	0
Detroit-Wayne County Community Mental Health Agency	50,193	54,820	6,843	36,611,675
Genesee County CMH	13,100	0	0	0
Gogebic	1,251	28	28	150,000
Gratiot	1,790	442	319	544,700
Great Lakes Community Mental Health	3,030	22	22	12,521
Hiawatha Behavioral Health	2,558	687	0	0
Huron Behavioral Health	1,302	-55	0	0
Kalamazoo	10,940	205	205	0
Lenawee CMHA	1,406	0	0	0
LifeWays	12,154	0	0	0
Livingston	2,048	0	0	0
Manistee Benzie CMH	1,871	0	0	0
Monroe CMH Authority	3,416	3	6	830,254
Montcalm	965	2	3	31,374
Newaygo	1,971	0	0	0

Thursday, April 29, 2004

Client Group: Adults with Mental Illness				
CMHSP	FY 03 Expected Cases Served	Current Service Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
North Central CMH	3,237	0	0	0
North Country CMH	6,650	12	12	-97,545
Northeast Michigan CMH	2,346	1,707	0	90,000
Ottawa	3,940	4	32	146,734
Pathways	5,504	0	0	0
Pines Behavioral Health Services	735	25	0	32,457
Saginaw	6,135	18	150	442,155
Sanilac	1,266	-8	8	0
Shiawassee County	5,733	0	0	0
St. Clair County Community Mental Health	3,172	0	0	0
St. Joseph County	1,084	988	0	0
Summit Pointe	13,809	0	0	0
Tuscola	1,577	0	0	0
Van Buren Community Mental Health Authority	2,910	0	0	0
Washtenaw Community Health Organization	4,013	1,579	94	0
Woodlands	1,603	0	0	0
	213,391	61,674	9,187	40,245,472

Thursday, April 29, 2004

Current Client Need

Children with Mental Illness

Thursday, April 29, 2004

Client Group: Children with Severe Emotional Disturbance				
CMHSP	FY 03 Expected Cases Served	Current Service Program(s) Cases	Requested/ Recommended Service Program(s) Cases	Associated Gross Cost
Allegan	245	30	30	128,175
AuSable Valley CMH	1,820	0	0	0
Barry County	363	0	0	0
Berrien CMH	1,896	0	0	0
CEI	1,924	0	0	0
CMHSA Network of West Michigan	4,537	0	0	0
Community Mental Health for Central Michigan	3,065	0	0	0
Detroit-Wayne County Community Mental Health Agency	20,221	16,799	1,470	9,726,935
Genesee County CMH	2,095	0	0	0
Gogebic	512	0	0	0
Gratiot	341	439	175	500,833
Great Lakes Community Mental Health	1,002	50	50	42,211
Hiawatha Behavioral Health	811	162	0	0
Huron Behavioral Health	319	-1	0	0
Kalamazoo	4,112	25	25	0
Lenawee CMHA	456	0	0	0
LifeWays	3,451	0	0	0
Livingston CMHA	555	0	0	0
Manistee Benzie CMH	867	0	0	0
Monroe CMH Authority	835	0	0	0
Montcalm	794	1	1	37,131

Client Group: Children with Severe Emotional Disturbance				
CMHSP	FY 03 Expected Cases Served	Current Service Program(s) Cases	Requested/Recommended Service Program(s) Cases	Associated Gross Cost
Newaygo	717	0	0	0
North Central CMH	913	84	84	60,480
North Country CMH	1,921	25	25	48,889
Northeast Michigan CMH	700	468	0	0
Ottawa	637	20	60	113,858
Pathways	1,422	0	0	0
Pines Behavioral Health Services	812	14	0	10,080
Saginaw	1,330	0	115	640,322
Sanilac	249	0	0	0
Shiawassee County	531	0	0	0
St. Clair County Community Mental Health	923	0	0	0
St. Joseph County	259	251	0	0
Summit Pointe	3,646	0	0	0
Tuscola	255	0	0	0
Van Buren Community Mental Health Authority	1,588	0	0	0
Washtenaw Community Health Organization	876	0	90	180,000
Woodlands	530	0	0	0
	67,530	18,367	2,125	11,488,914

Thursday, April 29, 2004

Current Client Need

Developmental Disabilities

Client Group: Children with Severe Emotional Disturbance				Requested/ Recommended Service Program(s) Cases	Associated Gross Cost
CMHSP	FY 03 Expected Cases Served	Current Service Program(s) Cases			
Allegan	388	25	25		88,316
AuSable Valley	1,526	35	30		0
Barry County	263	0	0		0
Berrien Mental Health Authority	1,595	0	0		0
CEI	4,746	0	0		0
CMHSA Network of West Michigan	3,634	351	13		734,015
Community Mental Health for Central Michigan	4,999	0	0		0
Detroit-Wayne County Community Mental Health Agency	15,203	13,785	4,174		59,629,662
Genesee County CMH	4,150	0	0		0
Gogebic	371	13	6		91,250
Gratiot	777	4	4		159,500
Great Lakes Community Mental Health	1,472	0	0		0
Hiawatha Behavioral Health	564	432	0		0
Huron Behavioral Health	697	0	0		0
Kalamazoo	3,561	6	6		0
Lenawee CMHA	568	0	21		45,000
LifeWays	1,861	0	0		0
Livingston	863	4	4		170,000
Manistee Benzie CMH	766	0	0		0
Monroe CMH Authority	1,365	3	3		147,863

Thursday, April 29, 2004

Client Group: Children with Severe Emotional Disturbance				Requested/ Recommended Service Program(s) Cases	Associated Gross Cost
CMHSP	FY 03 Expected Cases Served	Current Service Program(s) Cases			
Montcalm	473	2	6		125,536
Newaygo	377	0	0		0
North Central CMH	0	8	8		10,000
North Country CMH	2,342	124	124		1,673,631
Northeast Michigan CMH	1,302	1,261	0		-8,030
Ottawa	1,535	199	199		-153,594
Pathways	2,147	271	284		300,000
Pines Behavioral Health Svcs.	345	19	0		62,269
Saginaw	4,349	6	211		986,294
Sanilac	923	0	0		0
Shiawassee County	439	41	2		70,000
St. Clair County Community Mental Health	2,865	0	0		0
St. Joseph	365	338	0		0
Summit Poinmte	1,112	0	0		0
Tuscola	846	0	0		0
Van Buren Community Mental Health Authority	640	0	0		0
Washtenaw Community Health Organization	1,688	42	42		209,250
Woodlands	595	0	0		0
	71,712	16,969	5,162		64,340,962

Thursday, April 29, 2004

Community Needs

Adults with Mental Illness

Thursday, April 29, 2004

CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley	Persons in Jail	50	50	1,000	50,000
Barry County		0	0	0	0
Berrien CMH	Persons in Jail	2,000	1,040	81	84,622
C-E-I	Persons in Need of ACT	101	68	8,571	582,828
CMSHA Network of West Michigan	Medically Complicated Conditions	6	8	18,000	146,000
Community Mental Health for Central Michigan	Persons with Coexisting Disorder, (MI & SA)	235	100	1,464	146,384
Detroit-Wayne County Community Mental Health Agency	DD MISA	3,557	900	8,920	8,028,000
GeneseeCounty CMH	Recent history of SPMI, but stable with meds or support only	3,000	900	1,054	948,160
Gogebic	SMI Adults/ACT	28	15	5,357	150,000
Gratiot	Supportive Employment	20	10	2,500	25,000
Great Lakes Community Mental Health	Outpatient	630	210	767	161,000
Huron Behavioral Health	Geriatric Outreach (screening, referral & treatment)	25	25		50,000
Kalamazoo	Therapy	306	199	666	132,534
Lenawee CMHA	Serous Emotional Illness				
LifeWays	LifeWays does not anticipate being unable to serve its residents in FY04.				
Livingston	None				

Thursday, April 29, 2004

CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Manistee Benzie CMH		0			
MonroeCMH Authority	Adults MI with Co-occurring Disorder	2,454	60	9,970	598,200
Muskegon	Adults who are deaf or hard of hearing (see attached Narrative)	1,662			
Newaygo	Adults requiring DBT	30	30	3,500	105,000
North Central CMH	Elderly/Persons with Dementia	225	95	2,078	197,500
North Country CMH	Elderly Adults with Depression	300	100	515	51,500
Northeast Michigan CMH	See narrative				1,250,000
Oakland County Community Mental Health	Supported Employment	4,893	4,404	1,453	639,335
Ottawa	Stepdown Program for Consumers Following Discharge from a 24 Hour Care Setting	120	30	1,050	31,500
Pathways		0			
Pines Behavioral Health Services		0	0	0	0
Saginaw County Community Mental Health Authority	Outpatient Counseling	560	560	540	315,840
Sanilac	NONE				
Shiawassee County	Dually Diagnosed (MI/SA)	1,400	20	1,400	28,000
St. Clair County Community Mental Health					
St. Joseph	Jail	25	25		
Summit Pointe	Jail Diversion	32	32	320	10,240

Thursday, April 29, 2004

CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Tuscola Behavioral Health Systems	Transportation	50	50		
Van Buren Community Mental Health Authority	Child Abusers	3,460	692	4,893	3,383,956
Washtenaw Community Health Organization	Persons Not Meeting SPMI Criteria	100	84	2,812	236,208
Woodlands	peer support and referral services	25			
Totals:		25,294	9,707	76,911	17,351,807

CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley	Persons with MI & SA	45	45	5,000	225,000
Barry County		0	0	0	0
Berrien CMH	Elder @ Risk	7,000	700	623	436,266
C-E-I	Supported Independent Housing	33	21	10,250	215,250
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan	Psychiatric Consultation	216	216	160	34,560
Detroit-Wayne County Community Mental Health Agency	JAIL DIVERSION/CRIMINAL JUSTICE	701	150	4,020	603,000
GeneseeCounty CMH	Deaf	185	185	8,680	954,834
Gogebic					
Gratiot	Supportive Living	20	10	3,500	35,000
Great Lakes Community Mental Health	Psychiatric (Med Clinic)	600	200	415	83,000
Huron Behavioral Health					
Kalamazoo	Case Management	106	69	2,811	193,959
Lenawee CMHA	Mentally Ill/Substance Abuse	29	29	2,480	71,920
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority	Older Auldts at Risk	1,622	6	2,264	13,584
Muskegon	Staff time community planning				10,000
Newaygo	Increased psychiatric time	10	10	2,080	20,800
North Central CMH	Persons in Need of Stress Management	8,470	288	112	32,500

CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Country CMH	Perpetrators of Sexual Offenses	20	10	2,250	22,500
Northeast Michigan CMH					
Oakland County Community Mental Health	Jail Diversion	1,000	1,000	2,500	2,500,000
Ottawa	Housing (Supportive and Individualized)	60	24	4,788	90,972
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority	Psychiatry and Psychotropic Medications	560	280	849	237,720
Sanilac					
Shiawassee County	Older Adults	950	25	120	3,000
St. Clair County Community Mental Health					
St. Joseph	SILS	20	20		
Summit Pointe	Substance Abuse	275	275	200	55,000
Tuscola Behavioral Health Systems	Safe & Affordable Housing	15	15	4,000	60,000
Van Buren Community Mental Health Authority	Abuse Survivors	4,144	1,161	2,520	2,925,920
Washtenaw Community Health Organization	Homeless Mentally Ill	200	75	5,400	405,000
Woodlands	jail-based services	75			
Totals:		26,356	4,814	65,022	9,229,785

CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley	Infant Development Program	584	584	1,000	584,000
Barry County		0	0	0	0
Berrien CMH	Dual Diagnosis (MI/SA)	9,500	900	550	1,045,000
C-E-I	Families of Persons with Mental Illness	188	54	1,350	71,550
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan	Peer Case Management	100	36	2,114	76,086
Detroit-Wayne County Community Mental Health Agency	ADULTS	2,900	2,500	3,000	7,500,000
GeneseeCounty CMH					
Gogebic					
Gratiot	Gambling Addiction Treatment	80	25	1,800	45,000
Great Lakes Community Mental Health	Case Management	492	164	768	126,000
Huron Behavioral Health					
Kalamazoo	Psychiatry	137	89	530	47,170
Lenawee CMHA	Mentally Ill/Homeless	45	45	2,480	111,600
LifeWays					
Livingston					
Manistee Benzie CMH					

Thursday, April 29, 2004

CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
MonroeCMH Authority					
Muskegon	Training				10,000
Newaygo	Med clinic nurse	107	107	340	3,640
North Central CMH	Adults with Co-Occurring Disorders	326	163	797	130,000
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health	Transition Services for Young Adults	59	59	818	48,279
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph	Employment	30	30		
Summit Pointe	Addiction Services/Gambling	50	50	80	4,000
Tuscola Behavioral Health Systems	Consumer Run Drop In Center - Satellite Branch	15	15	27,000	27,000
Van Buren Community Mental Health Authority	Spouse Abusers	1,743	488	4,893	2,387,784

Thursday, April 29, 2004

CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Washtenaw Community Health Organization	Hispanic Population	100	50	4,500	225,000
Woodlands					
Totals:		16,456	5,359	52,020	12,442,109

Thursday, April 29, 2004

CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	ADULTS WITH MULTIPLE NEEDS/RECIDIVISTS TO HOSPITAL	75	75	3,500	262,500
GeneseeCounty CMH					
Gogebic					
Gratiot	Residential (behavioral Treatment)	3	2	72,000	14,400
Great Lakes Community Mental Health	Elderly Outreach	300	100	800	80,000
Huron Behavioral Health					
Kalamazoo	Medication	170	110	471	51,810
Lenawee CMHA	Mentally ill/ajudicated	11	11	2,480	27,280
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					
North Central CMH	Adults not SPMI	1410	470	489	230,000
North Country CMH					
Northeast Michigan CMH					

CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Oakland County Community Mental Health	Clubhouse	4893	2935	1,069	3,137,515
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe	Veteran Services	75	82	150	12,300
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority	SMI Over 60	2838	795	4,893	3,889,935
Washtenaw Community Health Organization	Co-Occurring Disorders	500	100	2,812	281,200
Woodlands					
Totals:		10,275	4,680	88,664	7,986,940

Thursday, April 29, 2004

CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	ADULTS WHO NEED SEMI-INDEPENDENT LIVING	100	100	8,500	850,000
GeneseeCounty CMH					
Gogebic					
Gratiot	Sex Offenders Treatment	50	25	1,800	45,000
Great Lakes Community Mental Health	Respite & Dementia Education	150	50	1,260	63,000
Huron Behavioral Health					
Kalamazoo	Hospital Care	46	30	5,845	175,350
Lenawee CMHA	Severe Personality Disorder	44	44	2,480	109,120
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					

CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Central CMH	Persons in Need Psychiatric Consultation	4,235	1,248	33	42,120
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health	Peer-Delivered Drop-In Center	4,893	1,957	331	647,340
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe	Housing	30	32	1,500	48,000
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority	Homeless	135	100	3,517	351,700
Washtenaw Community Health Organization					
Woodlands					
Totals:		9,683	3,586	25,266	2,331,630

CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	ADULTS WHO NEED SUPPORTED EMPLOYMENT	150	150	2,800	420,000
GeneseeCounty CMH					
Gogebic					
Gratiot	Crisis Residential	30	30	9,000	270,000
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo	Residential Care	30	20	43,184	863,680
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					
North Central CMH					

CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health	Housing Assistance	4,893	3,324	1,526	5,074,069
Ottawa Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe	Pharmacy/Dental	480	480	1,000	480,000
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority					
Washtenaw Community Health Organization					
Woodlands					
		5,583	4,004	57,510	7,107,749

CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	HOMELESS MENTALLY ILL	576	576	2,520	1,451,520
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo	Day Treatment Program	30	20	3,628	72,560
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					
North Central CMH					

CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health	Services for Persons with Dual Diagnosis (MI/SA)	800	800	1,247	997,814
Ottawa Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe	Transportation	1,804	1,850	75	138,750
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority					
Washtenaw Community Health Organization					
Woodlands					
Totals:		3,210	3,246	7,470	2,660,644

CMH	Sub Population #8	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	HIGH HOSPITALIZATION/NOT ENGAGED INTO CMH	480	100	2,520	252,000
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo	Other	122	79	870	68,730
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					
North Central CMH					

CMH	Sub Population #8	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health	Cultural Specific Mental Health Services	600	201	968	194,568
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe	Multicultural Service-LEP	1,804	1,850	50	92,500
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority					
Washtenaw Community Health Organization					
Woodlands					
Totals:		3,006	2,230	4,408	607,798

Thursday, April 29, 2004

CMH	Sub Population #9	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	HOMELESS EMERGENCY SHELTER SHORT TERM TRANSIONAL LIVING	300	150	2,500	375,000
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo					
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					

CMH	Sub Population #9	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Central CMH					
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health	Services for Persons with Aging Care Providers	1,137	728	26,506	19,297,092
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe	Elderly	18,483	18,483	100	18,483
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority					
Washtenaw Community Health Organization					
Woodlands					
Totals:		19,920	19,361	29,106	19,690,575

CMH	Sub Population #10	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency					
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo					
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					
North Central CMH					

CMH	Sub Population #10	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health					
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe					
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority					
Washtenaw Community Health Organization					
Woodlands					
Totals:		0	0	0	0

Community Needs

Children with Mental Illness

Thursday, April 29, 2004

CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley	In need of Intensive In-Home	18	18	4,000	72,000
Barry County		0	0	0	0
Berrien CMH	Children Needing Home-Based Services	423	149	2,222	331,125
C-E-I	In Need of Plcement Evaluations	200	100	1,460	146,000
CMSHA Network of West Michigan	Prevention	4,450	4,450	45	450,000
Community Mental Health for Central Michigan	Diversion from Juvenile Justice System	200	50	2,888	144,384
Detroit-Wayne County Community Mental Health Agency	CHILDREN AT RISK OF OUT OF HOME PLACEMENT	50	50	4,000	200,000
GeneseeCounty CMH	Deaf	49	49	1,146	26,362
Gogebic	Early Intervention School Success Programs	1,005	80	3,275	131,000
Gratiot	Prevention	10,500	100	60	60,000
Great Lakes Community Mental Health	Transitional Case Management Services	60	20	3,150	63,000
Huron Behavioral Health	Respite Care for SED children/families	40	40		25,000
Kalamazoo	Case Management	99	74	3,416	252,784
Lenawee CMHA	Emotionally Impaired	332	30	2,097	62,910
LifeWays	LifeWays does not anticipate being unable to serve its residents in FY04.				
Livingston	None				

CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Manistee Benzie CMH		0			
MonroeCMH Authority	Children in Adoption	33	10	46,130	461,300
Muskegon	SED/SMI Childfen in SteeleMiddle School (MI priority School) - see attached Nar				
Newaygo	Adolescent sexual perpetrators	36	36	2,222	80,000
North Central CMH	Pre-School Children	426			130,000
North Country CMH	Perpetrators of Sexual Offenses	20	15	2,250	33,750
Northeast Michigan CMH	See narrative				500,000
Oakland County Community Mental Health	Family Supports	510	475	582	276,450
Ottawa	Additional Love & Logic Classess	100	100	200	20,000
Pathways		0			
Pines Behavioral Health Services		0	0	0	0
Saginaw County Community Mental Health Authority	Case Management	669	669	1,374	919,206
Sanilac	NONE				
Shiawassee County	Children Requiring Psychiatric	200	60	400	24,000
St. Clair County Community Mental Health					
St. Joseph	Early Childhood Specialist	40	40		
Summit Pointe	Juvenile/Judicial/Deliquent Services	1,309	1,500	6,000	

Thursday, April 29, 2004

CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Tuscola Behavioral Health Systems	Transportation	20	20		
Van Buren Community Mental Health Authority	Sexually Abused Children	856	390	3,517	1,371,630
Washtenaw Community Health Organization					
Woodlands	increased children's respite services	20			
		21,665	8,525	90,434	5,780,901

CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley	ABC's for Parents	240	240	500	120,000
Barry County		0	0	0	0
Berrien CMH	Families Needing Respite	64	20	865	17,300
C-E-I	Dual Diagnosis - MI/SA	200	100	1,000	100,000
CMSHA Network of West Michigan	System Service Needs	500	500	312	156,000
Community Mental Health for Central Michigan	Intensive Home-Based Ser	300	150	3,088	443,152
Detroit-Wayne County Community Mental Health Agency	CHILDREN/FAMILIES I	75	75	2,500	187,500
GeneseeCounty CMH	Involved with Juvenile Jus	1,500	240	2,065	495,600
Gogebic	Infant Mental Health	53	53	981	52,000
Gratiot	Crisis Residential Respite	25	25	600	15,000
Great Lakes Community Mental Health	Street Children Outreach	90	30	2,400	72,000
Huron Behavioral Health	Children's Crisis Residenti	2	6		
Kalamazoo	Home Based Care	19	14	6,877	96,278
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority	Dually Diagnosed Childr	30	10	46,130	461,300
Muskegon					
Newaygo	Adolescent MI & SA	180	180	500	45,000
North Central CMH	Home Based		50	19	

CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Country CMH	Children at risk for out-of-	25	25	7,600	190,000
Northeast Michigan CMH					
Oakland County Community Mental Health	Respite	510	510	897	457,470
Ottawa Pathways	Increased Funding For SE	119	30	1,000	30,000
Pines Behavioral Health Services		0			
Saginaw County Community Mental Health Authority	Wrap Around	669	669	855	571,928
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe	School-Based	1,162			
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority	Other Abused Children	1,728	450	1,365	614,250
Washtenaw Community Health Organization					
Woodlands					
Totals:		7,491	3,377	79,554	4,124,778

Thursday, April 29, 2004

CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley	School Success	590	500	800	400,000
Barry County		0	0	0	0
Berrien CMH	Unserved Needing Outpatient	4,320	430	600	258,000
C-E-I	Children In Homeless Shelters	100	100	1,000	100,000
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan	Psychiatric Consultation	216	216	160	34,560
Detroit-Wayne County Community Mental Health Agency	CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE & SUBSTANCE ABUSE	30	30	3,000	90,000
GeneseeCounty CMH					
Gogebic					
Gratiot	Residential (behavioral Treatment)	3	2	72,000	14,400
Great Lakes Community Mental Health	Case Management Svc - Home Based	90	30	3,833	115,000
Huron Behavioral Health					
Kalamazoo	Medication	25	19	471	8,949
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					

Thursday, April 29, 2004

CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Newaygo	Increased psychiatric time	5	5	2,340	11,700
North Central CMH	Consultation		337	12	
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health	Crisis Residential	400	330	2,206	727,980
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority	Crisis Stabilization	201	201	1,528	307,128
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe					
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority	Pregnant Teen / Teen Parenting	768	100	3,517	351,700
Washtenaw Community Health Organization					
Woodlands					
Totals:		6,748	2,300	91,467	2,419,417

CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley	Infant Developmenta Program	580	580	1,600	928,000
Barry County		0	0	0	0
Berrien CMH					
C-E-I	Children of Parents with SA	300	100	1,000	100,000
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	CHILDREN/S ASSERTIVE COMMUNITY TREATMENT	100	75	11,500	862,500
GeneseeCounty CMH					
Gogebic					
Gratiot	Sexual Assult Prevention	60	60	1,800	108,000
Great Lakes Community Mental Health	Case Management Svc - Community Based	150	50	2,520	126,000
Huron Behavioral Health					
Kalamazoo	Respite	19	14	5,464	76,496
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo	Med clinic nurse	53	53	294	15,600

Thursday, April 29, 2004

CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Central CMH	Non SED School Aged	2,659	72	2,900	195,000
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health	Outpatient Serives	510	487	4,012	1,954,327
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority	Infant Mental Health/Home Based	27	27	3,682	99,414
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe					
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority	Suicidal Teens	210	105	1,365	143,325
Washtenaw Community Health Organization					
Woodlands					
Totals:		4,668	1,623	36,137	4,608,662

CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley	Pregnanc/Parenting Teens	72	72	1,600	115,200
Barry County		0	0	0	0
Berrien CMH					
C-E-I	Children In Court Detention	60	60	1,003	100,000
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	ADOLESCENT WITH MENTAL ILLNESS & SUBSTANCE ABUSE	75	50	10,500	525,000
GeneseeCounty CMH					
Gogebic					
Gratiot	Family Skills Development	10	5	1,500	75,000
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo	Residential	6	6	7,269	43,614
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					
North Central CMH	Non SED General Population	2,587	300	650	195,000

Thursday, April 29, 2004

CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health	Flex Serives	236	236	273	64,428
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe					
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority	EI / LD Children	926	260	3,517	914,420
Washtenaw Community Health Organization					
Woodlands					
Totals:		3,972	989	26,312	2,032,662

Thursday, April 29, 2004

CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I	In Need of Crisis Intervention in Schools	350	350	286	66,000
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	RESPITE	200	150	2,833	424,950
GeneseeCounty CMH					
Gogebic					
Gratiot	Skills Building Assistance	30	15	2,000	30,000
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo	Other	12	9	928	8,352
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					
North Central CMH	Children with ADHD	684	60	2,136	128,175
North Country CMH					

Thursday, April 29, 2004

CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Northeast Michigan CMH					
Oakland County Community Mental Health					
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe					
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority		500	225	3,517	791,325
Washtenaw Community Health Organization					
Woodlands					
Totals:		1,776	809	11,700	1,448,802

CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I	Home based to 3-5 population	300	150	1,333	200,000
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	CHILD OR ADOLESCENT SEX OFFENDERS	75	60	2,520	151,200
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo					
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					
North Central CMH	Children with Parents with SMI	90	30	2,400	65,000

CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health					
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe					
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority	Children of Divorce	7,500	748	1,365	1,021,020
Washtenaw Community Health Organization					
Woodlands					
Totals:		7,965	988	7,618	1,437,220

Thursday, April 29, 2004

CMH	Sub Population #8	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	CHILDREN OF MENTALLY ILL PARENTS AT RISK OF MENTAL ILLNESS	75	60	2,520	151,200
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo					
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					
North Central CMH					
North Country CMH					

CMH	Sub Population #8	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Northeast Michigan CMH					
Oakland County Community Mental Health					
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe					
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority	Delinquent / Violent Children	200	150	3,517	527,550
Washtenaw Community Health Organization					
Woodlands					
Totals:		275	210	6,037	678,750

CMH	Sub Population #9	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	SED CHILDREN OF MENTALLY ILL PARENTS IN TREATMENT	200	110	2,520	277,200
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo					
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					
North Central CMH					
North Country CMH					

CMH	Sub Population #9	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Northeast Michigan CMH					
Oakland County Community Mental Health					
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe					
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority					
Washtenaw Community Health Organization					
Woodlands					
Totals:		200	110	2,520	277,200

CMH	Sub Population #10	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency					
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo					
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					
North Central CMH					
North Country CMH					
Northeast Michigan CMH					

CMH	Sub Population #10	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Oakland County Community Mental Health					
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe					
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority					
Washtenaw Community Health Organization					
Woodlands					
Totals:		0	0	0	0

Community Needs

Developmental Disabilities

Thursday, April 29, 2004

CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan	DD individuals transitioning from school to community	497	200	23,638	4,727,600
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH	Unserved Needing Outpatient	100	20	659	13,180
C-E-I	Families Needing More Respite	400	120	1,500	18,000
CMSHA Network of West Michigan	Housing Assistance	397	46	60,780	2,795,560
Community Mental Health for Central Michigan	Personal Emergency Response System (PERS)	25	10	19,232	192,315
Detroit-Wayne County Community Mental Health Agency	INTEGRATED EMPLOYMENT	29	29	16,640	482,560
Genesee County CMH	Deaf	85	85	33,903	1,864,655
Gogebic	No Anticipated Community Need				
Gratiot	Transitioanl Services	4	15	10,000	150,000
Great Lakes Community Mental Health	Case Management	285	95	663	63,000
Huron Behavioral Health					
Kalamazoo	Case Management	41	34	3,822	129,948
Lenawee CMHA	Mentally Impaired	28	28	9,032	252,896
LifeWays	LifeWays does not anticipate being unable to serve its residents in FY04.				

CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Livingston	Early On	12	12	500	6,000
Manistee Benzie CMH		0			
Monroe CMH Authority	People under 26 who attend ISD	172	30	7,800	234,000
Muskegon					
Newaygo					
North Central CMH	Persons with Community Counseling Needs	24	24	1,354	32,500
North Country CMH	None identified at this time				
Northeast Michigan CMH	See narrative				165,725
Oakland County Community Mental Health	Early Transition	134	134	2,774	371,732
Ottawa	Increased Funding for Respite	77	77	1,250	96,250
Pathways	Traumatic Brain Injury	5	5	12,000	60,000
Pines Behavioral Health Services		0	0	0	0
Saginaw County Community Mental Health Authority	Supported Independent Living	4	4	27,382	109,529
Sanilac	NONE				
Shiawassee County	Individuals Experiencing Transitions	5	2	37,500	75,000
St. Clair County Community Mental Health	Consumers at Institutional Setting to Highly Structured Specialized Residential	5	5	72,667	436,000
St. Joseph	SILS	25	25		

Thursday, April 29, 2004

CMH	Sub Population #1	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Summit Pointe	Housing	72	73	1,500	
Tuscola Behavioral Health Systems	Transportation	25	25		
Van Buren Community Mental Health Authority	Sexually Abused Adults	245	109	17,049	1,858,341
Washtenaw Community Health Organization	Fetal Alcohol Syndrome	45	45	48,000	2,160,000
Woodlands	increased asscess to transportation	50			
Totals:		2,791	1,252	409,645	16,294,791

Thursday, April 29, 2004

CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH	Unserved Needing Employment	40	18	1,692	30,456
C-E-I	Waiver Children Turning 18	32	33	72,697	72,697
CMSHA Network of West Michigan	Integrated Employment	366	29	4,056	117,624
Community Mental Health for Central Michigan	Support Coordination	46	15	3,479	52,187
Detroit-Wayne County Community Mental Health Agency	SUPPORTS COORDINATION	27	27	1,260	34,020
GeneseeCounty CMH					
Gogebic					
Gratiot	Gateway Services	3	6	36,500	219,000
Great Lakes Community Mental Health	Pre-Vocational & Skill Building	390	130	1,706	221,750
Huron Behavioral Health					
Kalamazoo	Residential Care	202	169	42,503	7,183,007
Lenawee CMHA	Severely Beh. Challenged	6	6	9,032	54,192
LifeWays					
Livingston	Special Education Graduates	8	8	5,300	42,400
Manistee Benzie CMH					
MonroeCMH Authority	Under age 26, living with family, who did not receive intensive MCISD Services	4400	10	22,346	223,460
Muskegon					

CMH	Sub Population #2	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Newaygo					
North Central CMH	Older Adults with DD	50	50	2,579	128,960
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health	Supported Employment	5400	1578	8,693	13,717,554
Ottawa	Support Group for Parents of DD Children	100	20	264	5,280
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health	Consumers Requiring Trained Overnight Respite Services	10	10	6,800	68,000
St. Joseph	Integrated Employment	70	70		
Summit Pointe	Transportation	900	910	75	
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority	Unstable Families	455	227	17,049	3,870,123
Washtenaw Community Health Organization					
Woodlands					
Totals:		12,505	3,316	236,031	26,040,710

Thursday, April 29, 2004

CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH	Unserved Needing Housing Services	15	5	7,610	38,050
C-E-I	Supports for Aging Consumers	30	30	17,800	534,000
CMSHA Network of West Michigan	Skill Building	681	20	7,836	156,720
Community Mental Health for Central Michigan	Children's Waiver Slots	7	7	120,000	840,000
Detroit-Wayne County Community Mental Health Agency	DUAL DIAGNOSIS- DD/MENTALLY ILL	3086	880	53,000	46,640,000
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo	Employment	41	34	7,740	263,160
Lenawee CMHA	Severely Retarded	44	44	9,032	397,408
LifeWays					
Livingston	New To Community	25	25	3,900	97,500
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					
North Central CMH	Persons with Autistic Disorders	20	20	1,895	37,900

CMH	Sub Population #3	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health	Respite	1000	900	2,544	2,289,604
Ottawa	Housing (Supportive and Individualized)	150	75	4,788	359,100
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph	Respite	20	20		
Summit Pointe	Enhanced Pharmacy	113	113	1,000	
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority	Employable Adults	938	703	10,549	7,415,947
Washtenaw Community Health Organization					
Woodlands					
Totals:		6,170	2,876	247,694	59,069,389

CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I	Added Vocational Placements	213	92	6,500	598,000
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	NON-AMBULATORY	2,508	726	53,000	38,478,000
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo	Respite	41	34	2,944	100,096
Lenawee CMHA	Cognitively Impaired	177	177	9,032	1,598,664
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					

CMH	Sub Population #4	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Central CMH	Persons with Employment/Job Retention	30	30	693	20,800
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health	Supported Individual Housing	1,578	1,421	42,553	60,467,314
Ottawa Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe	Crisis Planning/Independent Facilitation	900	910	100	
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority	Children	672	268	5,695	1,526,260
Washtenaw Community Health Organization					
Woodlands					
Totals:		6,119	3,658	120,517	102,789,134

Thursday, April 29, 2004

CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	SWALLOWING DISORDERS	2,660	748	53,000	39,644,000
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo	Family Supports	81	68	9,946	676,328
Lenawee CMHA	Severely Multiply Impaired	43	43	9,032	388,376
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					

CMH	Sub Population #5	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Central CMH					
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health	Support Coordination Services	2,206	1,544	2,774	4,283,056
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe	Multicultural Services	900	910	50	
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority	Dually Diagnosed	455	320	17,049	5,455,680
Washtenaw Community Health Organization					
Woodlands					
Totals:		6,345	3,633	91,851	50,447,440

CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	VISUAL IMPAIRMENTS (NON-CORRECTIVE)	1,900	550	53,000	29,150,000
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo	Training	81	68	410	27,880
Lenawee CMHA	Autistic Impaired	97	50	9,032	451,600
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					

CMH	Sub Population #6	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Central CMH					
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health	Services for Persons with Aging Care Providers	321	205	39,546	8,107,030
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe					
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority	TBI	178	142	17,049	2,420,958
Washtenaw Community Health Organization					
Woodlands					
Totals:		2,577	1,015	119,037	40,157,468

CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	AUTISM	456	132	53,000	6,996,000
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo	Others (i.e., PT, OT)	283	237	1,281	303,597
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					

CMH	Sub Population #7	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Central CMH					
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health					
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe					
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority					
Washtenaw Community Health Organization					
Woodlands					
Totals:		739	369	54,281	7,299,597

CMH	Sub Population #8	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	SEIZURE DISORDER	2,432	704	53,000	37,312,000
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo					
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					

Thursday, April 29, 2004

CMH	Sub Population #8	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Central CMH					
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health					
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe					
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority					
Washtenaw Community Health Organization					
Woodlands					
Totals:		2,432	704	53,000	37,312,000

CMH	Sub Population #9	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency	CEREBRAL PALSY	1,368	396	53,000	20,988,000
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo					
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					

CMH	Sub Population #9	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Central CMH					
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health					
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe					
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority					
Washtenaw Community Health Organization					
Woodlands					
Totals:		1,368	396	53,000	20,988,000

Thursday, April 29, 2004

CMH	Sub Population #10	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
Allegan					
AuSable Valley					
Barry County		0	0	0	0
Berrien CMH					
C-E-I					
CMSHA Network of West Michigan					
Community Mental Health for Central Michigan					
Detroit-Wayne County Community Mental Health Agency					
GeneseeCounty CMH					
Gogebic					
Gratiot					
Great Lakes Community Mental Health					
Huron Behavioral Health					
Kalamazoo					
Lenawee CMHA					
LifeWays					
Livingston					
Manistee Benzie CMH					
MonroeCMH Authority					
Muskegon					
Newaygo					

CMH	Sub Population #10	Meet Criteria	Propose to Serve	Avg Gross Person	Est. Total Cost for Services
North Central CMH					
North Country CMH					
Northeast Michigan CMH					
Oakland County Community Mental Health					
Ottawa					
Pathways		0			
Pines Behavioral Health Services					
Saginaw County Community Mental Health Authority					
Sanilac					
Shiawassee County		0	0	0	0
St. Clair County Community Mental Health					
St. Joseph					
Summit Pointe					
Tuscola Behavioral Health Systems					
Van Buren Community Mental Health Authority					
Washtenaw Community Health Organization					
Woodlands					
Totals:		0	0	0	0

Thursday, April 29, 2004

Bed Capacity Adults with Mental Illness

CMH	(A) Support Living Slots	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap. (A) + (B) + (C)
		All Respite-	In-Home thru \$64.99	In-Home \$65 - \$94.99	In-Home \$95 - \$124.99	In-Home \$125 - \$154.99	In-Home \$155+	All CCI	Total Other Specialized Residential	Crisis Resid	Sub. Rental	Misc FFS	Trans Hous	Respite	MSHDA Care	Adult Foster Home	Nursing Home	Staffing Only	Semi Independent	Total Other		
Allegan	7	6	8	0	3	0	16	0	33	0	0	0	0	0	161	1	0	0	162	202		
AuSable Valley	4	0	0	0	0	8	8	0	16	0	0	0	0	0	3	0	0	0	3	23		
Barry County	0	0	0	1	1	1	1	0	4	0	0	0	0	0	0	0	0	0	0	4		
Bay-Arenac	30	0	6	10	18	9	0	43	0	0	0	0	0	0	0	0	0	0	0	73		
Berrien CMH	0	0	4	0	12	0	45	0	61	0	0	0	0	0	0	0	0	22	25	86		
C-E-I	22	0	63	0	55	0	26	144	0	0	0	0	0	0	0	0	0	0	16	182		
CMHSA Network of West Michigan	15	0	14	17	0	62	24	117	0	0	0	0	0	0	0	0	0	0	22	154		
Community Mental Health for Central Michigan	0	2	18	7	3	6	11	47	0	0	0	0	0	0	0	0	58	0	58	105		
Copper Country	236	0	6	0	0	0	15	21	0	0	0	0	0	0	0	0	0	0	5	262		
Detroit-Wayne County Community Mental Health Agency	111	8	208	39	60	92	12	487	68	0	0	0	0	0	250	0	0	0	250	848		
Genesee County CMH	8	51	56	27	19	36	2	191	2	6	6	6	6	6	6	6	6	6	12	211		
Gogebic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Gratiot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Great Lakes Community Mental Health	18	2	20	0	5	1	3	31	0	5	0	0	0	52	35	0	0	0	92	141		
Hiawatha Behavioral Health	7	0	6	6	0	0	5	17	0	0	0	0	0	0	0	4	0	7	11	35		
Huron Behavioral Health	2	0	0	0	0	0	0	2	0	7	7	7	7	7	7	7	7	7	7	9		

CMH	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap. (A) + (B) + (C)
	Support Living Slots (A)	All Respite-	In-Home thru \$64.99	In-Home \$65 - \$94.99	In-Home \$95 - \$124.99	In-Home \$125 - \$154.99	In-Home \$155+	All CCI	Total Other Specialized Residential	Crisis Resid	Sub. Rental	Misc FFS	Trans Hous	Respite	MSHDA Care	Adult Foster Care	Nursing Home	Staffing Only	Semi-Independent	Total Other	
Ionia County CMH	0	0	4	0	0	0	4	0	8	0	0	0	0	0	0	12	11	0	0	23	31
Kalamazoo	25	6	20	0	40	25	40	0	131	14	17	0	18	0	30	93	60	0	0	232	388
Lapeer	6	4	30	6	3	1	4	0	48	4	1	0	0	0	0	0	0	0	0	5	59
Lenawee CMHA	19	0	0	0	12	0	1	0	13	6	0	0	0	0	0	370	0	0	0	0	32
LifeWays	0	0	0	0	30	0	0	0	30	6	0	0	0	0	0	0	0	0	0	376	406
Livingston	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80
Macomb	16	16	16	66	132	16	77	0	307	6	10	46	0	0	90	0	0	14	71	237	544
Manistee Benzie CMH	0	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Monroe CMH Authority	100	0	6	0	0	0	8	0	14	1	6	0	0	0	5	0	0	0	0	12	126
Montcalm	0	0	4	1	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	5
Muskegon	0	3	3	0	0	7	59	0	69	3	0	0	0	18	0	0	0	0	21	90	
Newaygo	1	1	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
North Central CMH	3	2	2	0	0	0	6	0	10	0	0	0	0	0	0	0	0	0	0	0	13
North Country CMH	0	4	4	3	2	1	5	0	15	6	12	5	3	0	0	0	0	0	26	41	
Northeast Michigan CMH	17	0	4	0	0	0	10	0	14	0	0	0	0	0	0	0	0	0	0	0	31
Northpointe	38	0	0	0	16	0	1	0	17	0	0	0	0	0	0	0	0	0	0	0	55
Oakland	262	0	22	15	84	60	40	0	221	22	0	0	0	0	0	0	0	0	0	22	505
Ottawa	0	0	0	0	1	4	12	0	17	0	26	0	0	0	47	0	0	0	0	73	90
Pathways	2	5	5	0	11	6	3	0	25	0	0	0	0	0	0	0	0	0	0	0	27
Pines Behavioral Health Svcs	1	1	1	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2
Saginaw	0	0	41	5	13	10	33	0	102	5	2	0	0	0	0	0	0	0	12	19	121

CMH	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap. (A) + (B) + (C)				
	(A) Support Living Slots	All Respite-	In-Home thru \$64.99		In-Home \$65 - \$94.99		In-Home \$95 - \$124.99		In-Home \$125 - \$154.99		In-Home \$155+		Total Other Specialized Residential	Crisis Resid	Sub. Rental	Misc FFS	Trans Hous	Respite MSHDA	Adult Foster Care	Nursing Home		Staffing Only	Semi Independent	Other	
			64.99	65 - 94.99	95 - 124.99	125 - 154.99	155+	6	0	0	0	0													0
Sanilac	1	0	6	0	0	0	0	0	0	0	6	0	12	2	0	0	0	0	0	0	0	0	0	4	17
Shiawassee County	4	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	5	
St. Clair County			18	6	24	6	54																	54	
Community Mental Health																									
St. Joseph County					8	14	22																	22	
Summit Pointe	10		4	1	2	9	19																	0	29
Tuscola			2	2	2	4	11							3										3	14
Van Buren	1	0	2	2	4	6	17							6	0	0	0	0	0	0	0	0	0	6	24
Community Mental Health																									
Washtenaw	46		15	14	6	6	53	106						6							56			62	214
Community Health Organization																									
West Michigan		0	0	2	1	1	4							1								3		4	8
Community Mental Health System																									
Woodlands		0	1	0	0	2	3							4	0	0	0	0	0	0	0	0	0	4	7
Grand Total:	1,072	30	619	259	368	559	2,513	152	75	46	29	3	100	1,068	76	128	115	1,792	5,377						

Bed Capacity Children with Mental Illness

CMH	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap. (A) + (B) + (C)
	(A) Support Living Slots	All Respite	In-Home thru \$64.99	In-Home \$65 - \$94.99	In-Home \$95 - \$124.99	In-Home \$125 - \$154.99	In-Home \$155+	All CCI	Total Other Specialized Residential	Crisis Resid	Sub. Rental	Misc FFS	Misc Trans Hous	Respite	MSHDA	Adult Foster Care	Nursing Home	Staffing Only	Semi Independent	Total Other	
Allegan	0	1	0	0	0	0	2	2	5	0	0	0	0	0	0	0	0	0	0	0	5
AuSable Valley									0		1	6									7
Barry County	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Bay-Arenac									0												0
Berrien CMH	0	1	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	2
C-E-I									2		0	0	0	0	0	6	0	0	0	0	8
CMHSA Network of West Michigan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Mental Health for Central Michigan	0	2	0	3	5	3	0	0	13	1	0	0	0	0	0	0	0	0	0	0	14
Copper Country	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Detroit-Wayne County Community Mental Health Agency	15	12	0	0	0	9	34	36	91	0	0	0	0	0	0	0	0	0	0	0	106
Genesee County CMH									8												8
Gogebic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gratiot	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Great Lakes Community Mental Health	0	2	0	1	0	0	2	2	7	0	0	0	0	0	4	0	0	0	0	4	11
Hiawatha Behavioral Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Huron Behavioral Health									0												0

CMH	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap. (A) + (B) + (C)	
	(A) Support Living Slots	All Respite	In-Home thru \$64.99	In-Home \$65 - \$94.99	In-Home \$95 - \$124.99	In-Home \$125 - \$154.99	In-Home \$155+ Home	All CCI	Total Other Specialized Residential	Crisis Resid	Sub-Rental	Misc FFS	Misc Trans Hous	Respite	MSHDA	Adult Foster Care	Nursing Home	Staffing Only	Semi Independent	Total Other		
Ionia County CMH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kalamazoo	0	30	2	0	0	0	10	0	44	10	0	0	6	14	0	0	0	0	0	0	30	74
Lapeer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lenawee CMHA									0													
LifeWays	0	1	0	0	0	0	0	3	4	0	0	0	0	0	0	0	0	0	0	0	0	4
Livingston									0													0
Macomb	0	4	0	0	0	0	0	15	19	10	0	0	0	0	0	0	0	0	0	11	101	120
Manistee Benzie CMH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monroe CMH Authority	0	0	0	0	0	0	2	1	3	1	0	0	0	1	0	0	0	0	0	0	2	5
Montcalm	0	1	0	0	0	0	1	1	3	1	0	0	0	0	0	0	0	0	5	0	6	9
Muskegon	0	1	0	0	0	0	0	1	2	1	0	0	0	0	0	0	0	0	0	1	1	3
Newaygo									0													0
North Central CMH	0	3	2	0	1	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6
North Country CMH	0	0	0	1	1	2	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4
Northeast Michigan CMH	0	0	3	0	0	0	0	2	5	0	0	0	0	0	0	0	0	0	0	0	0	5
Northpointe	18	0	1	0	0	1	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	20
Oakland	0	0	0	0	0	0	37	0	37	0	0	0	0	0	0	0	0	0	0	0	0	37
Ottawa	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	8
Pathways	7	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	8
Pines Behavioral Health Svcs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saginaw	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Bed Capacity Developmental Disabilities

CMH	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap. (A) + (B) + (C)
	(A) Support Living Slots	All Respite-	In-Home thru \$64.99	In-Home \$65 - \$94.99	In-Home \$95 - \$124.99	In-Home \$125 - \$154.99	In-Home \$155+ All CCI	Total Specialized Residential	Crisis Resid	Sub. Rental	Misc FFS	Trans Respite	MSHDA Care	Adult Foster Care	Nursing Home	Staffing Only	Semi Independent	Other	Total		
																				Respite-	
Allegan	71	6	16	2	4	0	18	0	46	0	0	0	0	0	373	1	0	0	374	491	
AuSable Valley	79	0	7	0	2	8	26	0	34	0	0	0	0	10	2	1	0	13	126		
Barry County	1	0	7	0	2	0	10	0	19	0	0	0	0	0	0	0	0	0	20		
Bay-Arenac	53	0	25	24	72	36	1	158	0	0	0	0	0	0	0	0	0	0	211		
Berrien CMH	40	0	34	5	0	18	49	0	106	0	0	0	10	0	0	0	106	116	262		
C-E-I	159	15	115	44	56	107	58	395	0	0	0	0	46	0	0	0	0	46	600		
CMHSA Network of West Michigan	3	3	188	23	23	165	135	0	537	6	0	0	0	0	0	0	0	6	546		
Community Mental Health for Central Michigan	47	0	88	50	101	80	53	0	372	0	0	0	0	0	0	374	0	374	793		
Copper Country	61	2	13	1	0	0	60	0	76	0	0	0	0	0	0	0	0	0	137		
Detroit-Wayne County Community Mental Health Agency	775	48	170	264	391	398	330	30	1,631	0	0	0	0	0	0	0	0	0	2,406		
Genesee County CMH	37	96	52	256	61	30	1	496	0	0	0	0	0	0	1	41	42	575			
Gogebic	0	0	0	0	0	0	33	0	33	0	0	0	0	0	0	0	0	0	33		
Gratiot	29	0	5	6	37	0	1	49	98	0	0	0	0	0	0	0	0	0	127		
Great Lakes Community Mental Health	58	2	34	5	20	7	16	0	84	0	1	0	0	6	88	0	0	95	237		
Hiawatha Behavioral Health	20	0	6	15	9	38	4	0	72	0	0	0	0	0	0	2	0	22	114		
Huron Behavioral Health	12	16	16	16	16	21	21	37	37	0	0	0	0	0	0	0	0	0	49		

Thursday, April 29, 2004

CMH	(B) All Other Specialized Residential										(C) Residential Capacity (not included in (A) or (B))										Total Bed Cap. (A) + (B) + (C)
	Support Living Slots	All Respite-	In-Home thru \$64.99	In-Home \$65 - \$94.99	In-Home \$95 - \$124.99	In-Home \$125 - \$154.99	In-Home \$155+ All CCI	Total Other Specialized Residential	Crisis Resid	Sub. Rental	Misc FFS	Trans Hous	Adult Foster Care	Nursing Home	Staffing Only	Semi Independent	Total Other				
																		Respite-	thru	Home	
Sanilac	22	0	22	5	7	36	21	0	91	0	0	0	0	0	0	0	113				
Shiawassee County	45	0	2	0	12	12	0	0	26	0	0	0	0	0	0	0	71				
St. Clair County Community Mental Health	67	0	67	26	26	72	36	201	0	0	0	0	0	0	16	16	217				
St. Joseph County	18	4	15	1	1	20	14	39	0	0	0	0	0	0	0	0	57				
Summit Pointe	10	22	22	1	42	13	9	72	0	0	0	0	0	0	0	0	82				
Tuscola	24	0	7	6	11	3	4	87	0	3	0	0	13	0	3	0	87				
Van Buren Community Mental Health	125	1	12	18	6	19	45	202	0	0	0	0	0	0	20	20	347				
Washenaw Community Health Organization	125	60	10	2	2	12	26	112	0	0	0	0	0	0	13	13	125				
West Michigan Community Mental Health System	0	0	3	0	0	0	26	29	0	4	0	0	0	0	1	0	34				
Woodlands	2,440	217	1,748	792	2,082	2,339	1,992	9,357	10	26	13	0	2	78	999	29	13,576				
Grand Total:	2,440	217	1,748	792	2,082	2,339	1,992	9,357	187	10	26	13	0	2	405	217	1,779				