

SECTION 404 (2) (k)
CMHSP PROVIDER CONTRACTS
FY 2004

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC
 CMHSP

Allegan

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	0	0	0
Community Inpatient	4	\$561 - \$665 per day	523,186
Outpatient - Partial Hospitalization	2	\$228 - \$265 per day	0
Housing Services	23	\$18.50 - \$247 per day	917,086
Intensive Community Support Services	14	\$10.50 - \$18.18 per hour	225,978
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	0	0	0
Prevention	0	0	0
Individual Professional Service Contracts	9	\$34 - \$120 per hour	227,465

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	1	\$14.85 per hour; \$120 per discipline	23,906
Emergency Services	0	0	0
Crisis Stabilization	0	0	0
Community Inpatient	4	\$561 - \$665 per day	0
Support and Service Coordination	0	0	0
Community Living	12	\$10.50 - \$18.18 per hour	1,957,852
Housing Assistance	24	\$15.00 - \$264.06 per day	2,783,050
Skill-Building Assistance	12	\$14.00 - \$18.18 per hour	36,988
Family Support	0	0	0
Enhanced Health Care	5	\$27 - \$46 per hour	0
Assistance for Challenging Behaviors	2	\$59.54 - \$100 per hour	1,944
Individual Professional Service Contracts	9	\$34 - \$120 per hour	90,568
Prevention	0	0	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	0	0	0
Community Inpatient	2	\$585 - \$665 per day	145,379
Outpatient - Partial Hospitalization	1	\$228 per day	1,304
Housing Services	2	\$280 - \$515 per day	99,080
Intensive Community Support Services	1	\$18.18 per hour	17,285
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	1	\$90 per hour	0
Prevention	0	0	0
Individual Professional Service Contracts	2	\$114 - \$135 per hour	33,130

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC

CMHSP_AuSable Valley - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services			
Community Inpatient	1	\$ 470 - 665 / day	179,402
Outpatient - Partial Hospitalization			
Housing Services	2	75 - 220	247,418
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts	3	25 - 75	11,037

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	2	45 - 48.71 / hr	83,840
Emergency Services			
Crisis Stabilization			
Community Inpatient			
Support and Service Coordination			
Community Living			
Housing Assistance			
Skill-Building Assistance			
Family Support			
Enhanced Health Care	4	25 - 45	7,164
Assistance for Challenging Behaviors			
Individual Professional Service Contracts	4	45 - 75	28,656
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services			
Community Inpatient	1	565 - 665	78,653
Outpatient - Partial Hospitalization			
Housing Services	1	125.24 / day	108,850
Intensive Community Support Services	1	7,500 per case	127,500
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic			
Prevention	8	staffing grants	637,535
Individual Professional Service Contracts	1	145	57,968

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC

CMHSP BARRY COUNTY

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	\$3.50-\$9.00 per hour/\$26-\$45 onsite	36,960
Community Inpatient	5	\$427-\$640/day	270,000
Outpatient - Partial Hospitalization	0	0	0
Housing Services	4	\$80-\$194	187,000
Intensive Community Support Services	1	\$350/month-\$22-\$80 for prof services	8,000
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	0	0	0
Prevention	0	0	0
Individual Professional Service Contracts	9	\$15-\$105/hour	125,000

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	0	0	0
Emergency Services	1	3.50-\$9.00 per hour/\$26-\$45 onsite	1,320
Crisis Stabilization	0	0	0
Community Inpatient	5	\$427-\$640/day	6,000
Support and Service Coordination	0	0	0
Community Living	9	\$37.22-\$187	705,000
Housing Assistance	0	0	0
Skill-Building Assistance	2	\$21.25, \$2000	35,000
Family Support	0	0	0
Enhanced Health Care	0	0	0
Assistance for Challenging Behaviors	0	0	0
Individual Professional Service Contracts	9	\$15-\$105/hour	135,000
Prevention	0	0	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	3.50-\$9.00 per hour/\$26-\$45 onsite	5,720
Community Inpatient	5	\$427-\$640/day	24,000
Outpatient - Partial Hospitalization	1	\$228.10/day	1,600
Housing Services	2	\$145.5-182.25/day	86,000
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	4	\$32.06-230/day	3,500
Prevention	0	0	0
Individual Professional Service Contracts	1	\$105	1,200

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC
 CMHSP_BAY-ARENAC

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services			
Community Inpatient	8	\$531-\$636/day	840,558
Outpatient - Partial Hospitalization			
Housing Services	14	\$27.38-\$195/day	1,657,659
Intensive Community Support Services	3	\$12.00/hour - \$51.50/day	450,731
Targeted Support Service Models	4	\$17.82-106.92/event	1,046,660
Rehabilitation Services	2	\$157.28-\$168.79/month/client	342,698
Mental Health Clinic	14	\$18.75-\$120/event	1,148,640
Prevention			
Individual Professional Service Contracts			

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	1	\$3.71-\$11.99/unit	110,000
Emergency Services			
Crisis Stabilization			
Community Inpatient			
Support and Service Coordination			
Community Living	36	\$9.93/hr - \$324/day	6,876,433
Housing Assistance			
Skill-Building Assistance	13	\$1.21 - \$13.54/unit	1,615,512
Family Support			
Enhanced Health Care	7	\$14.40 hr/\$5,000 event	77,312
Assistance for Challenging Behaviors			
Individual Professional Service Contracts	6	\$16.00/unit - \$82.38 event	492,250
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services			
Community Inpatient	2	\$284 - \$552/day	189,410
Outpatient - Partial Hospitalization			
Housing Services	1	\$182.25/day	18,200
Intensive Community Support Services	1	\$13.68/hour	42,500
Targeted Support Service Models	1	\$17.82 - 106.92/event	6,894
Rehabilitation Services			
Mental Health Clinic	2	\$18.75 -\$120/event	230,470
Prevention			
Individual Professional Service Contracts			

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP Riverwood

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	Net Cost	42,637
Community Inpatient	8	\$465.00-\$647.00	643,776
Outpatient - Partial Hospitalization	0	0	0
Housing Services	2	Net Cost	\$85,275
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	1	Net Cost	48,600
Mental Health Clinic	0	0	0
Prevention	0	0	0
Individual Professional Service Contracts	6	\$11.25-\$100 per unit	15,000

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	0	0	0
Emergency Services	0	0	0
Crisis Stabilization	0	0	0
Community Inpatient	8	\$465.00-\$647.00	1,037,198
Support and Service Coordination	1	Net Cost	45,106
Community Living	7	\$1.59-4.00 per 15 minute unit	1,478,297
Housing Assistance	0	0	0
Skill-Building Assistance	1	1.85 per 15 minute unit	1,315,073
Family Support	0	0	0
Enhanced Health Care	0	0	0
Assistance for Challenging Behaviors	0	0	0
Individual Professional Service Contracts			
Prevention	0	0	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	0	0	0
Community Inpatient	0	0	0
Outpatient - Partial Hospitalization	0	0	0
Housing Services	1	Net Cost	2,000
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	0	0	0
Prevention	0	0	0
Individual Professional Service Contracts	0	0	0

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC
 CMHSP CEI

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	5	\$485 - 647/day	2,057,514
Community Inpatient	1	\$273/day indiv. in above total figure	
Outpatient - Partial Hospitalization			
Housing Services			
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts	4	\$50 - 150/hour	42,500

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	21	\$14.50/hour	1,369,281
Emergency Services			
Crisis Stabilization			
Community Inpatient			
Support and Service Coordination	1	\$250.35/contract	4,506
Community Living	21	Aides=14.50/hr; LPN=24-36/hr; RN=29-44/hr	1,261,339
Housing Assistance			
Skill-Building Assistance	3	16-60/day	427,541
Family Support			
Enhanced Health Care			
Assistance for Challenging Behaviors			
Individual Professional Service Contracts	8	27-70/hour	30,000
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services			
Community Inpatient	2	516-665/day	252,500
Outpatient - Partial Hospitalization			
Housing Services			
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts			

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP Community Mental Health for Central Michigan

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	3	\$46.91/day - \$250/day	92,750
Community Inpatient	8	\$535/day - \$665/day	1,328,816
Outpatient - Partial Hospitalization	0		0
Housing Services	11	\$20.33/day - \$233.44/day	1,452,954
Intensive Community Support Services	0		0
Targeted Support Service Models	1	\$1,648/month	19,776
Rehabilitation Services	2	\$3,542/month - \$6,450/month	121,116
Mental Health Clinic	16	\$50/hour - \$120/hour	946,803
Prevention	0		0
Individual Professional Service Contracts	6	All	18,812

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	8	\$3.91/15 minutes - \$7.99/15 minutes	567,633
Emergency Services	0		0
Crisis Stabilization	0		0
Community Inpatient	0		0
Support and Service Coordination	12	All	273,928
Community Living	34	\$1.29/15 minutes - \$3.50/15 minutes	6,419,668
Housing Assistance	52	\$14.10/day - \$252.39/day	16,718,238
Skill-Building Assistance	17	\$1.38/15 minutes - \$5.88/15 minutes	5,756,202
Family Support	0		0
Enhanced Health Care	3	\$6/15 minutes - \$8.32/15 minutes	144,413
Assistance for Challenging Behaviors	2	\$50/hour - \$66.44/hour	25,281
Individual Professional Service Contracts	14	\$32/hour - \$110/hour	191,517
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	\$41.00/day	27,514
Community Inpatient	3	\$593/day - \$665/day	216,240
Outpatient - Partial Hospitalization	0		0
Housing Services	5	\$41/day - \$320/day	311,099
Intensive Community Support Services	1	\$11.23/hour	7,204
Targeted Support Service Models	0		0
Rehabilitation Services	0		0
Mental Health Clinic	7	\$53/encounter - \$175.63/encounter	10,360
Prevention	3	All	144,324
Individual Professional Service Contracts	0		0

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP Copper Country - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	8	"All"	30,507
Community Inpatient	2	\$608 - \$632 / Day	687,338
Outpatient - Partial Hospitalization	0	n/a	0
Housing Services	1	6417/month	77,000
Intensive Community Support Services	1	\$218 - \$256 / Day	79,570
Targeted Support Service Models	0	n/a	0
Rehabilitation Services	1	3,833/month	46,000
Mental Health Clinic	0	n/a	0
Prevention	10	"All"	42,200
Individual Professional Service Contracts	11	"All"	39,500

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	1	\$50/Day	4,100
Emergency Services	0	n/a	0
Crisis Stabilization	0	n/a	0
Community Inpatient	0	n/a	0
Support and Service Coordination	0	n/a	0
Community Living	13	"All"	342,084
Housing Assistance	0	n/a	0
Skill-Building Assistance	2	\$3,590 - \$18,679 / Month	272,198
Family Support	0	n/a	0
Enhanced Health Care	2	"All"	24,176
Assistance for Challenging Behaviors	0	n/a	0
Individual Professional Service Contracts	8	"All"	21,952
Prevention	0	n/a	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	5	"All"	29,507
Community Inpatient	2	\$608 - \$630 / Day	183,720
Outpatient - Partial Hospitalization	0	n/a	0
Housing Services	3	\$75 - \$237 / Day	73,510
Intensive Community Support Services	0	n/a	0
Targeted Support Service Models	0	n/a	0
Rehabilitation Services	0	n/a	0
Mental Health Clinic	0	n/a	0
Prevention	2	"All"	61,000
Individual Professional Service Contracts	0	n/a	0

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC

CMHSP Detroit-Wayne County Community Mental Health Agency - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	12	\$100-500	1,000,000
Community Inpatient	44	275-705	7,000,000
Outpatient - Partial Hospitalization	7	170-225	220,000
Housing Services	302	12.47-490.25	1,600,000
Intensive Community Support Services	18	28-92.50	1,000,000
Targeted Support Service Models	27	6-111	59,000,000
Rehabilitation Services	11	3.47-6,250	350,000
Mental Health Clinic	28	5-111	2,000,000
Prevention	12	23.13	80,000
Individual Professional Service Contracts	38	13.46-133	60,000

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	3	\$14-95	69,000
Emergency Services	2	100-120	24,500
Crisis Stabilization	0	0	0
Community Inpatient	13	190-675	225,000
Support and Service Coordination	7	104-303	744,155
Community Living	79	65-350	79,500,000
Housing Assistance	1	0	0
Skill-Building Assistance	28	0	10,400,000
Family Support	1	0	0
Enhanced Health Care	9	17-75	3,200
Assistance for Challenging Behaviors	8	25-1,250	887,000
Individual Professional Service Contracts	7	40-60	400,000
Prevention	0	0	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	11	42.50-500	50,000
Community Inpatient	8	221-650	700,000
Outpatient - Partial Hospitalization	6	170-225	5,000
Housing Services	0	0	0
Intensive Community Support Services	10	25-100	3,000,000
Targeted Support Service Models	11	2.25-100	250,000
Rehabilitation Services	5	3.47	10,000
Mental Health Clinic	15	1.25-180	5,000,000
Prevention	5	10-25	30,000
Individual Professional Service Contracts	35	13.34-133	5,000

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP_GENESEE COUNTY COMMUNITY MENTAL HEALTH - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	2	120 assessment, 40 per 15 minute unit	950,000
Community Inpatient	11	500-665 per day	0
Outpatient - Partial Hospitalization	1	140.08 per day	0
Housing Services	49	25-260 per day	5,193,559
Intensive Community Support Services	2	\$35 per 15 minute unit	2,064,972
Targeted Support Service Models	4	\$43 per 15 minute unit	0
Rehabilitation Services	0	0	0
Mental Health Clinic	4	10-120 per service	0
Prevention	1	0	0
Individual Professional Service Contracts	11	37-85 per hour	565,575

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	6	3.03-3.50 per 15 minute unit	0
Emergency Services	1	also counted above see Adult MI	0
Crisis Stabilization	1	also counted above see Adult MI	0
Community Inpatient	1	also counted above see Adult MI	0
Support and Service Coordination	2	43 per 15 minute unit	0
Community Living	115	25-316 per day	24,294,108
Housing Assistance	0	0	0
Skill-Building Assistance	7	39-59 per day	5,100,000
Family Support	3	15 per hour	0
Enhanced Health Care	9	37-60 per hour	267,095
Assistance for Challenging Behaviors	3	50-85 per hour	262,080
Individual Professional Service Contracts	0		0
Prevention	1	also counted above see Adult MI	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	also counted above see Adult MI	0
Community Inpatient	2	430-647 per day included in Adult MI	0
Outpatient - Partial Hospitalization	0	0	0
Housing Services	3	25-135 per day	0
Intensive Community Support Services	1	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	0	0	0
Prevention	0	0	0
Individual Professional Service Contracts	1	125 per hour	185,250

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC
 CMHSP_Gogebic

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	0		
Community Inpatient	2	\$608 & \$644 per day	153,000
Outpatient - Partial Hospitalization	0		
Housing Services	0		
Intensive Community Support Services	0		
Targeted Support Service Models	0		
Rehabilitation Services	1	\$6.45/hr	3,660
Mental Health Clinic	2	\$5,100 per contract	5,100
Prevention	0		
Individual Professional Service Contracts	4	\$1,000/month & \$1,000/day, \$138 - \$984 per contract	170,465

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	7	\$11/HOUR	38,674
Emergency Services	0		
Crisis Stabilization	0		
Community Inpatient	0		
Support and Service Coordination	1	\$982 per contract	98,282
Community Living	0		
Housing Assistance	0		
Skill-Building Assistance	1	\$132,084/annually	132,084
Family Support	0		
Enhanced Health Care	0		
Assistance for Challenging Behaviors	0		
Individual Professional Service Contracts	4	\$254 - \$984 per contract, \$1,000/month & \$1,000/day	
Prevention	0		

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	0		
Community Inpatient	2	\$608/day & \$644/day	\$52,000
Outpatient - Partial Hospitalization	0		
Housing Services	0		
Intensive Community Support Services	0		
Targeted Support Service Models	0		
Rehabilitation Services	0		
Mental Health Clinic	0		
Prevention	0		
Individual Professional Service Contracts	4	\$1,000/month & \$1,000/day, \$254 - \$984 per contract	

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC

CMHSP Gratiot

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	0	0	0
Community Inpatient	5	630 - 705	257,000
Outpatient - Partial Hospitalization	1	450	75,000
Housing Services	0	0	0
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	0	0	0
Prevention	0	0	0
Individual Professional Service Contracts	5	95 - 135	142,000

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	2	\$3.64 - 6.41 1/4 hr	162,600
Emergency Services			
Crisis Stabilization			
Community Inpatient	5	\$558 - \$975/day	15,500
Support and Service Coordination			
Community Living	3	\$8.02 - 12.50/hr	700,000
Housing Assistance	0		
Skill-Building Assistance	1	\$5.80 - 23/50/hr	350,000
Family Support	0		0
Enhanced Health Care	0		
Assistance for Challenging Behaviors	1	\$75/hr	45,000
Individual Professional Service Contracts	10	\$32.50 - 135.00/hr	183,000
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	0	0	0
Community Inpatient	2	650 - 700	88,000
Outpatient - Partial Hospitalization	0	0	0
Housing Services	0	0	0
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	0	0	0
Prevention	0	0	0
Individual Professional Service Contracts	2	95 - 120	75,000

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP HIAWATHA BEHAVIORAL HEALTH - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1		20,497
Community Inpatient	5	563.00-765.00/DAY	508,147
Outpatient - Partial Hospitalization	0	0	0
Housing Services	12	30.00-158.00/DAY	2,100,066
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	0	0	0
Prevention	0	0	0
Individual Professional Service Contracts	6	21.00-135.00/DAY	511,601

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	2	0	1,567
Emergency Services	1	0	410
Crisis Stabilization	0	0	0
Community Inpatient	2	563.00 - 675.00/DAY	9,147
Support and Service Coordination	0	0	0
Community Living	0	0	0
Housing Assistance	12	30.00-158.00/DAY	2,100,066
Skill-Building Assistance	0	0	0
Family Support	0	0	0
Enhanced Health Care	0	0	0
Assistance for Challenging Behaviors	0	0	0
Individual Professional Service Contracts	21	7.60 - 121.00/HOUR	740,955
Prevention	0	0	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	0	3,689
Community Inpatient	1	588.00/DAY	0
Outpatient - Partial Hospitalization	0	0	0
Housing Services	0	0	0
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	0	0	0
Prevention	3	3,000.00-7,500.00/YEAR	13,500
Individual Professional Service Contracts	0	0	0

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP_HURON BEHAVIORAL HEALTH

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	After-Hours Crisis Line	15,000
Community Inpatient	1	\$550/day	45,000
Outpatient - Partial Hospitalization			
Housing Services			
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services	1	Actual Cost	64,000
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts	8	\$22.50-67.50/session; 60/hr;60-140/day training;2,692/mo; 110/eval.	259,800

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver			
Emergency Services		See Adult MI	
Crisis Stabilization			
Community Inpatient		See Adult MI	
Support and Service Coordination			
Community Living	8	15.62-250/day; 2.75/trip	555,321
Housing Assistance			
Skill-Building Assistance	2	2.05-7.13/unit; 3,500/yr.	475,640
Family Support			
Enhanced Health Care			
Assistance for Challenging Behaviors			
Individual Professional Service Contracts	9	25-50/treatment;60-300/eval; \$.30/mile;10-165/hr;30/blood draw;150-250/mo.	72,780
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services		See Adult MI	
Community Inpatient		See Adult MI	
Outpatient - Partial Hospitalization			
Housing Services			
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts	10	22.50-67.50/session;10-100/hr	80,760

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP

Ionia

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
ADULTS WITH MENTAL ILLNESS			
Emergency Services	1	1,287.50/mo	10,240
Community Inpatient	4	535.00 - 647.00/day	220,600
Outpatient - Partial Hospitalization	2	228.00 - 265.00/day	0
Housing Services	0	0	0
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	3	All	138,000
Prevention	0	0	0
Individual Professional Service Contracts	1	All	1,350
PERSONS WITH DEVELOPMENTAL DISABILITIES			
Children's Waiver	0	0	0
Emergency Services	1	1,287.50/mo	160
Crisis Stabilization	0	0	0
Community Inpatient	1	647.00/day	1,400
Support and Service Coordination	1	95.00/event	3,000
Community Living	14	All	1,494,814
Housing Assistance	0	0	0
Skill-Building Assistance	1	2.90/1/2 hr unit	5,500
Family Support	0	0	0
Enhanced Health Care	0	0	0
Assistance for Challenging Behaviors	0	0	0
Individual Professional Service Contracts	9	All	49,300
Prevention	0	0	0
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Emergency Services	1	1,287.50/mo	5,350
Community Inpatient	2	563.00 - 665.00/day	53,000
Outpatient - Partial Hospitalization	2	228.00 - 265.00/day	0
Housing Services	0	0	0
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	3	All	113,250
Prevention	0	0	0
Individual Professional Service Contracts	1	All	150

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP Kalamazoo - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	4	22.50 - 495.00 PER EVENT Net Cost	4,848
Community Inpatient	10	431.00 - 652.00 PER DAY	1,450,200
Outpatient - Partial Hospitalization	5	215.50 - 317.00 PER DAY	37,699
Housing Services	21	5.00 - 354.00 PER DAY 7.25 - 14.50 PER HOUR	7,940,041
Intensive Community Support Services	2	19.06 - 24.00 PER DAY	1,713,691
Targeted Support Service Models	9	9.43 - 14.92 PER HOUR 6.28 - 32.96 PER DAY 30.00 - 329.00 PER MONTH Net Cost	1,194,793
Rehabilitation Services	2	48.55 PER DAY Net Cost	650,640
Mental Health Clinic	17	14.50 - 85.00 PER HOUR 75.00 PER SESSION 833.34 PER MONTH 25.00 - 800.00 PER EVENT \$2.00 PER DAY	247,422
Prevention	1	Net Cost	165,750
Individual Professional Service Contracts	63	31.95 - 100.00 PER HOUR 25.00 - 300.00 PER EVENT 75.00 PER SESSION	65,407

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	37	4.08 - 80.00 PER HOUR 25.00 - 300.00 PER EVENT 66.05 - PER DIEM 75.00 PER SESSION 30.00 - 53.67 PER MONTH NET COST	364,520
Emergency Services	4	25.00 - 495.00 PER EVENT	5,980
Crisis Stabilization	1	21.00 PER HOUR	0
Community Inpatient	0		
Support and Service Coordination	4	30.00 - 53.67 PER MONTH 2.08 - 24.00 PER DAY	160,673
Community Living	23	7.25 - 85.00 PER HOUR 5.00 - 270.00 PER DAY 90.00 - 180.00 PER EVENT NET COST	12,875,040
Housing Assistance	1	65.00 - 545.00 PER MONTH	82,989
Skill-Building Assistance	3	7.33 - 34.00 PER HOUR 537.00 - 553.11 PER MONTH	3,018,032
Family Support	12	4.08 - 85.00 PER HOUR 66.05 PER DAY 285.00 - 361.00 PER EVENT	752,489
Enhanced Health Care	15	14.50 - 85.00 PER HOUR 25.00 - 390.00 PER EVENT \$2.00 PER DAY \$75.00 PER SESSION Retail plus .50 per item dispensed Over the counter at cost plus 10%	247,788
Assistance for Challenging Behaviors	2	30.00 - 60.00 PER HOUR	2,253
Individual Professional Service Contracts	35	31.95 - 100.00 PER HOUR 25.00 - 300.00 PER EVENT	40,098

		75.00 PER SESSION	
Prevention	1	Net Cost	102,641

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	5	16.01 - 85.00 PER HOUR 22.50 - 495.00 PER EVENT Net Cost	246,982
Community Inpatient	5	510.00 - 652.00 PER DAY	263,884
Outpatient - Partial Hospitalization	4	221.00 - 361.00 PER DAY	34,816
Housing Services	8	23.47 - 476.00 PER DAY	447,203
Intensive Community Support Services	2	12.62 - 35.80 PER DAY	713,522
Targeted Support Service Models	10	4.08 - 33.12 PER HOUR 10.00 - 79.31 PER DAY 30.00 - 53.67 PER MONTH Net Cost	1,220,949
Rehabilitation Services	0		
Mental Health Clinic	16	14.50 - 85.00 PER HOUR 25.00 - 300.00 PER EVENT 75.00 PER SESSION NET COST	209,558
Prevention	2	NET COST	84,014
Individual Professional Service Contracts	52	55.00 - 100.00 PER HOUR 25.00 - 300.00 PER EVENT 75.00 PER SESSION	209,558

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP Community Mental Health & Substance Abuse Network of West Michigan - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	\$46,307 per month	555,684
Community Inpatient	7	\$490.00 to \$761.00 per day	5,716,723
Outpatient - Partial Hospitalization	2	\$227.00 to \$279.00 per day	410,087
Housing Services	5	\$50.00 to \$285.00 per day	8,034,530
Intensive Community Support Services	1	\$50.00 to \$285.00 per day	8,034,530
Targeted Support Service Models	12	\$238-360 Per case per month case Mgmt \$84 - 926 Per case per month vocational	10,938,759
Rehabilitation Services	4	\$81,514/mo Clubhouse; \$7,707/mo Peer Op SS, \$7,088/mo rehab ss, \$786 day program	1,527,791
Mental Health Clinic	2	This is a support service for case management and residential services.	0
Prevention	1	\$413 per month	4,956
Individual Professional Service Contracts	0	0	0

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	2	\$12.50-\$221.00 per encounter; \$6.25-\$54.11 per hour; \$0.01 -\$350.00 per item	1,298,457
Emergency Services	0	0	0
Crisis Stabilization	0	0	0
Community Inpatient	0	0	0
Support and Service Coordination	6	\$130.00-\$774.00 per day	4,989,617
Community Living	16	\$40.00-\$267.00 per day	20,751,673
Housing Assistance	4	\$14.50-\$164.45 per day	1,444,000
Skill-Building Assistance	3	\$2.74-\$913.49 per encounter	6,794,913
Family Support	1	\$804,223 annual amount	804,223
Enhanced Health Care	6	\$4.19-\$7.99 per unit	825,967
Assistance for Challenging Behaviors	0	0	0
Individual Professional Service Contracts	0	0	0
Prevention	1	\$134,928 annual amount	134,928

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	0	0	0
Community Inpatient	2	\$560.00-\$647.00 per day	593,954
Outpatient - Partial Hospitalization	2	\$227.00-279.00 per day	66,231
Housing Services	2	\$7800-\$295.00 per day	287,998
Intensive Community Support Services	3	\$395.00 per month	1,565,710
Targeted Support Service Models	6	\$20,000-\$60,944 annual amount	162,465
Rehabilitation Services	0	0	0
Mental Health Clinic	7	\$30.00-\$240.00 per encounter	1,490,690
Prevention	5	\$338.00-\$8,333.00 per month	1,173,523
Individual Professional Service Contracts	7	\$30.00-\$75.00 per encounter	65,015

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC
 CMHSP LAPEER

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services			
Community Inpatient	4	\$350.00 to 6.11.00 per day	475,000
Outpatient - Partial Hospitalization			
Housing Services	38	\$7.79 to \$297.73 per day	900,000
Intensive Community Support Services	3	\$35.00 per service unit to \$168.00 per day	150,573
Targeted Support Service Models	3	\$6.00 to \$7.50 per hour	20,280
Rehabilitation Services			
Mental Health Clinic	1	\$35.00 to \$198.00 per service unit	1,320
Prevention			
Individual Professional Service Contracts	9	\$20.00 to \$136.00 per hour	297,413

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver			
Emergency Services			
Crisis Stabilization			
Community Inpatient			
Support and Service Coordination			
Community Living	28	\$40.77 per day	411,995
Housing Assistance	95	\$12.35 to \$205.73	2,754,409
Skill-Building Assistance	2	\$25.40 to \$47.83 per day	593,776
Family Support	27	\$6.00 to \$9.00 per hour	136,978
Enhanced Health Care			
Assistance for Challenging Behaviors			
Individual Professional Service Contracts	8	\$39.00 to \$80.00 per hour	150,100
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services			
Community Inpatient			
Outpatient - Partial Hospitalization			
Housing Services			
Intensive Community Support Services	1	\$95,000 per year	95,000
Targeted Support Service Models	6	\$9.25 per hour	86,257
Rehabilitation Services			
Mental Health Clinic			
Prevention	3	\$5,000 per year	15,000
Individual Professional Service Contracts	3	\$20.00 to \$100.00 per hour	99,137

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
—EXCLUDING STATE PROVIDED SERVICES—

CONTRACT'04.DOC
 CMHSP Lenawee CMHA - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	\$6,000.00	6,000
Community Inpatient	2	\$590.00 - \$595.00 per day	275,000
Outpatient - Partial Hospitalization	0		
Housing Services	2	\$107.00 - \$205.00 per diem	967,192
Intensive Community Support Services	0		
Targeted Support Service Models	1	\$3.38 - \$4.91 per 15 min unit	551,480
Rehabilitation Services	1	\$4.75 per 15 min. unit	650,000
Mental Health Clinic	7	\$75.00 - \$125.00 per hr/encounter	462,253
Prevention	0		
Individual Professional Service Contracts	7	\$75.00 - \$145.00 per hr.	275,000

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	3	\$6.79 - \$7.99 per 15 min. unit	21,203
Emergency Services	1	\$1,000.00	1,000
Crisis Stabilization	0		
Community Inpatient	2	\$590.00 - \$595.00 per day	8,945
Support and Service Coordination	0		
Community Living	3	\$3.22 - \$6.38 per 15 min unit.	500,000
Housing Assistance	4	\$76.04 - \$195.00 per diem	3,868,770
Skill-Building Assistance	2	\$1.75 - \$2.47 per 15 min. unit	805,000
Family Support	0		
Enhanced Health Care	0		
Assistance for Challenging Behaviors	0		
Individual Professional Service Contracts	8	\$75.00 - \$145.00 per hr.	156,500
Prevention	0		

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	\$3,000.00	3,000
Community Inpatient	1	\$595.00 per day	41,055
Outpatient - Partial Hospitalization	0		
Housing Services	0		
Intensive Community Support Services	1	\$75.00 - \$90.00 per Enc.	45,000
Targeted Support Service Models	1	\$20.74 per hr.	35,000
Rehabilitation Services	0		
Mental Health Clinic	6	\$75.00 per hr.	50,200
Prevention	0		
Individual Professional Service Contracts	4	\$75.00 - \$145.00 per Enc.	137,500

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
—EXCLUDING STATE PROVIDED SERVICES—

CONTRACT'04.DOC
 CMHSP LifeWays - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	Fixed Budget	706,000
Community Inpatient	5	\$510.00- \$876.00	1,924,615
Outpatient - Partial Hospitalization	0	0	0
Housing Services	9	\$3.49-\$223.36	1,378,804
Intensive Community Support Services	2	\$1.79- \$22.86	1,823,543
Targeted Support Service Models	18	\$1.75- \$16.74	2,604,081
Rehabilitation Services	3	\$1.00- \$16.74	93,264
Mental Health Clinic	27	\$16.74- \$186.84	2,806,177
Prevention	2	\$26.95	205,840
Individual Professional Service Contracts	5	\$86.62-\$105.02	581,199

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	1	\$4.07-\$5.18	75,832
Emergency Services	1	\$369.40	5,000
Crisis Stabilization	1	\$132.90	367,927
Community Inpatient	7	\$510.00-\$876.00	32,161
Support and Service Coordination	35	\$3.49- \$186.84	1,311,475
Community Living	8	\$4.18-\$259.16	6,676,550
Housing Assistance	1	\$4.07	237,144
Skill-Building Assistance	5	\$4.07-\$16.24	2,345,345
Family Support	9	\$1.75-\$7.50	327,367
Enhanced Health Care	27	\$22.44-\$186.84	445,556
Assistance for Challenging Behaviors	2	\$23.88	38,398
Individual Professional Service Contracts	5	\$86.62-\$105.02	193,733
Prevention	1	\$26.95	3,786

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	Fixed Budget	39,000
Community Inpatient	2	\$510.00	180,517
Outpatient - Partial Hospitalization	0	0	0
Housing Services	0	0	0
Intensive Community Support Services	2	\$42.02	674,225
Targeted Support Service Models	12	\$1.75-\$303.72	752,808
Rehabilitation Services	0	0	0
Mental Health Clinic	27	\$23.88-\$216.84	981,187
Prevention	1	\$26.95	15,081
Individual Professional Service Contracts	2	\$86.62-\$105.02	193,733

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC
 CMHSP LIVINGSTON

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	--	25,500
Community Inpatient	2	546 -- 694	569,385
Outpatient - Partial Hospitalization	0	--	0
Housing Services	0	--	0
Intensive Community Support Services	0	--	0
Targeted Support Service Models	3	12.10/hr; 43 -- 46/day	161,554
Rehabilitation Services	1	--	24,500
Mental Health Clinic	0	--	0
Prevention	0	--	0
Individual Professional Service Contracts	8	30 -- 96.50/hr	388,941

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	4	42 -- 65	20,010
Emergency Services	0	--	0
Crisis Stabilization	0	--	0
Community Inpatient	0	--	0
Support and Service Coordination	1	95	800
Community Living	16	12.10/hr; 110 -- 160/day	3,446,033
Housing Assistance	0	--	0
Skill-Building Assistance	3	20 -- 30/hr; 43 -- 46/day	457,092
Family Support	0	--	0
Enhanced Health Care	0	--	0
Assistance for Challenging Behaviors	0	--	0
Individual Professional Service Contracts	10	42 -- 68	93,830
Prevention	0	--	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	0	--	0
Community Inpatient	2	595 -- 631/day	344,000
Outpatient - Partial Hospitalization	0	--	0
Housing Services	3	170 -- 310/day	66,802
Intensive Community Support Services	0	--	0
Targeted Support Service Models	0	--	0
Rehabilitation Services	0	--	0
Mental Health Clinic	0	--	0
Prevention	0	--	0
Individual Professional Service Contracts	4	30 -- 85/hr	88,579

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC
 CMHSP Macomb County CMHSP - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	Fee for service, various units.	340,922
Community Inpatient	15	409.34 - 664.00 per Day.	10,681,140
Outpatient - Partial Hospitalization	9	135.00 - 275.00 per Day.	639,914
Housing Services	25	17.25 - 239.37 per Day.	15,168,018
Intensive Community Support Services			
Targeted Support Service Models	4	Fee for service, various units.	366,053
Rehabilitation Services	4	Net Cost Settlement & Fee for service, various units.	729,807
Mental Health Clinic	10	12.00 - 188.21 per Procedure.	896,386
Prevention			
Individual Professional Service Contracts	85	23.47 - 126.28 per Hour.	2,423,388

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	20	Fee for service, various units.	1,744,264
Emergency Services			
Crisis Stabilization			
Community Inpatient			
Support and Service Coordination	3	Fee for service, various units.	2,685,788
Community Living	24	Fee for service, various units.	12,882,637
Housing Assistance	13	19.31 - 360.92 per Day.	30,138,548
Skill-Building Assistance	10	1.37 - 8.00 per 1/4 Hour.	12,702,806
Family Support	3	10.95 - 19.40 per 1/4 Hour.	8,268
Enhanced Health Care	18	Fee for service, various units.	1,382,915
Assistance for Challenging Behaviors	7	160.05 - 218.25 per Encounter.	155,133
Individual Professional Service Contracts	89	8.00 - 126.28 per Hour.	465,952
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services			
Community Inpatient	5	409.34 - 825.00 per Day.	993,873
Outpatient - Partial Hospitalization	4	135.80 - 250.00 per Day.	132,758
Housing Services	3	160.05 - 291.00 per Day.	1,985,876
Intensive Community Support Services	2	Net Cost Settlement & Fee for service, various units.	665,929
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic	7	14.55 - 214.00 per Procedure.	183,147
Prevention			
Individual Professional Service Contracts	45	24.90 - 126.28 per Hour.	370,356

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP_Manistee Benzie Community Mental Health

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	\$46.58 Per Diem	17,000
Community Inpatient	4	\$510 to \$665 Per Diem	257,182
Outpatient - Partial Hospitalization			
Housing Services			
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic	1	Various	2,000
Prevention			
Individual Professional Service Contracts	12	\$60 to \$120 p/hour	200,000

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	5	\$12.78 to \$15.00 p/hour	169,635
Emergency Services		Same as Above	
Crisis Stabilization			
Community Inpatient	4	\$510 to \$665 Per Diem	8,000
Support and Service Coordination	1	\$71.00	3,000
Community Living			
Housing Assistance	1	\$665 per month	7,980
Skill-Building Assistance			
Family Support			
Enhanced Health Care			
Assistance for Challenging Behaviors			
Individual Professional Service Contracts	5	\$21 to \$150.00 p/hour	35,000
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	0	Same as Adult	
Community Inpatient	2	\$593 to \$665	
Outpatient - Partial Hospitalization			
Housing Services			
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic			
Prevention	1	\$65 p/hour	25,000
Individual Professional Service Contracts	6	\$60 to \$120 per hour	156,000

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT04.DOC

CMHSP Monroe CMHA

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	0	IWCHO Admin Contract	0
Community Inpatient	9	\$495 - \$661 a day	511,181
Outpatient - Partial Hospitalization	0	0	0
Housing Services	1	\$2,500 Quarterly	10,000
Intensive Community Support Services	0	Included Below DD	0
Targeted Support Service Models	2	\$15 an hour - \$54 a month	229,000
Rehabilitation Services	2	\$30 an hour - \$1900 a month	34,507
Mental Health Clinic	3	Varies	194,448
Prevention	1	\$4,966 a month	59,601
Individual Professional Service Contracts	8	\$38 - \$125 an hour	483,960

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	3	Medicaid fee screen	241,985
Emergency Services	0	Included above	0
Crisis Stabilization	0	0	0
Community Inpatient	9	Included in MIA Contracts	0
Support and Service Coordination	0	0	0
Community Living	8	\$15.00	3,376,956
Housing Assistance	0	0	0
Skill-Building Assistance	11	\$16.95 an hour - \$53,384 a month	1,916,142
Family Support	4	\$12.50 - \$15.00 an hour \$61.57 pd	499,482
Enhanced Health Care	0	0	0
Assistance for Challenging Behaviors	0	0	0
Individual Professional Service Contracts	10	\$35 - \$120.00 an hour	315,656
Prevention	0	0	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	0	WCHO Adm.	0
Community Inpatient	2	\$495 a day	49,800
Outpatient - Partial Hospitalization	0	0	0
Housing Services	0	0	0
Intensive Community Support Services	0	0	0
Targeted Support Service Models	3	\$12.50 - \$15.00 an hour	122,458
Rehabilitation Services	0	0	0
Mental Health Clinic	0	Included in MI A Contract	0
Prevention	0	0	0
Individual Professional Service Contracts	8	\$20 - \$120 an hour	419,852

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT04.DOC

CMHSP Montcalm Center for Behavioral Health - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	\$1,112.00/mo, all populations served	13,343
Community Inpatient	3	\$558.00-\$647.00/day	159,154
Outpatient - Partial Hospitalization	2	\$231.00-\$265.00/day	0
Housing Services	7	\$16.69-\$68.88/day	68,578
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	0	0	0
Prevention	1	3,676/month	44,117
Individual Professional Service Contracts	5	\$100.00-\$120.00/hour	118,854

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	5	\$11.44-\$82.50/hour	49,901
Emergency Services	1	\$1,112.00/mo, all populations served	13,343.00
Crisis Stabilization	0	0	0
Community Inpatient	1	\$665.00/day	6,477
Support and Service Coordination	2	\$80.00/hour, \$120.00/day	10,560
Community Living	22	\$11.62-\$186/day, \$14.50-\$20.20/hour	1,171,868
Housing Assistance	0	0	0
Skill-Building Assistance	2	\$8.94-\$23.50/hour, \$451.00-\$649.00/month	158,223
Family Support	0	0	0
Enhanced Health Care	4	\$54.11-\$82.50/hour, \$15.00-\$55.00/service	11,424
Assistance for Challenging Behaviors	1	\$150.00/month	750
Individual Professional Service Contracts	5	\$100.00-\$120.00/hour	118,854
Prevention	0	0	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	\$112.00/mo, all populations served	13,343
Community Inpatient	2	\$593.00-\$665.00/day	46,712
Outpatient - Partial Hospitalization	2	\$231.00-\$265.00/day	0
Housing Services	0	0	0
Intensive Community Support Services	1	\$14.50/hour	72,258
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	3	\$118.50/hour	72,532
Prevention	1	\$6.00/hour	380
Individual Professional Service Contracts	5	\$100.00-\$120.00/hour	118,854

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP Muskegon

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	\$1500.00/month	18,000
Community Inpatient	7	\$531.00 - \$664.00 per day (incl C-MI)	797,000
Outpatient - Partial Hospitalization	4	\$226.00 - \$279.00 per day	4,576
Housing Services			
Intensive Community Support Services	6	\$3.66 - \$5.00 per 15 min (see DD)	4,000
Targeted Support Service Models	2	\$1.22 - \$3.11 per 15 minutes (see DD)	
Rehabilitation Services	2	\$569.00 - \$4,914.63 per month	62,000
Mental Health Clinic	6	\$20.00 - \$160.00 - various rates (incl C-MI)	6,000
Prevention			
Individual Professional Service Contracts	7	\$45.90 - \$111.88 per hour	515,000

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	9	\$3.63 - \$7.99 per 15 minutes	299,021
Emergency Services	1	Included in MI Adult (See A-MI)	
Crisis Stabilization			
Community Inpatient			
Support and Service Coordination			
Community Living	10	\$3.63 - \$5.09 per 15 minutes (incl A-MI)	421,000
Housing Assistance			
Skill-Building Assistance	2	\$1.22 - \$3.11 per 15 minutes (incl A-MI)	1,076,000
Family Support			
Enhanced Health Care	1	\$7.99 - \$11.50 per 15 minutes	
Assistance for Challenging Behaviors	2	\$67.82 - \$80.61	68,500
Individual Professional Service Contracts	3	\$80.61 - \$131.62 per hour (Incl. in C-MI)	
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	Included in MI Adult (See A-MI)	
Community Inpatient	2	Included in MI Adult (See A-MI)	
Outpatient - Partial Hospitalization	2	Included in MI Adult (See A-MI)	
Housing Services			
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic	4	Included in MI Adult (See A-MI)	
Prevention	1	\$5,833.00 per month	70,000
Individual Professional Service Contracts	3	\$70.96 - \$131.62 per hour (incl DD)	259,000

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC
 CMHSP NewaygoCMH - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services			
Community Inpatient	3	535-665 per diem	
Outpatient - Partial Hospitalization	1	273 per diem	
Housing Services	0		
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts	4	50-135 per hr	

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	1	15.05	
Emergency Services			
Crisis Stabilization			
Community Inpatient	3	535-665 per diem	
Support and Service Coordination	1	8.80 - 174.62 per diem	
Community Living			
Housing Assistance			
Skill-Building Assistance	1		27,500
Family Support			
Enhanced Health Care	1	30-72 per hr	
Assistance for Challenging Behaviors	1	150.00 per diem	
Individual Professional Service Contracts	4	50 - 135 per hr	
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services			
Community Inpatient	2	593-665 per diem	
Outpatient - Partial Hospitalization	1	273 per diem	
Housing Services			
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts	4	50 - 135 per hour	

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
 -EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP Northern Lakes Community Mental Health Authority - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid.	Total FY 04 Expected CMHSP Contractual Obligation
		Rate Paid (range)	

ADULTS WITH MENTAL ILLNESS

Emergency Services	2	\$1,558.33-\$8,330/Month	121,033
Community Inpatient	8	\$511-\$633/Day	1,177,485
Outpatient - Partial Hospitalization	4	\$224-\$333/Day	99,450
Housing Services	17	\$10.91-\$260/Day	613,844
Intensive Community Support Services	2		5,100
Targeted Support Service Models	3	\$17.30/Hour-\$75/Plan	243,462
Rehabilitation Services	3	\$79.50/Hour	31,395
Mental Health Clinic	0	0	0
Prevention	1	\$8-\$79.70/Hour	29,580
Individual Professional Service Contracts	25	\$30-\$103/Hour	1,022,533

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	5	\$14.35-\$15.05/Hour	289,212
Emergency Services	1	\$91.67/Month	1,122
Crisis Stabilization	0	0	0
Community Inpatient	6	\$511-\$647/Day	55,563
Support and Service Coordination	5	\$15.05-\$19.63/Hour	531,282
Community Living	3	\$15.05-\$19.63/Hour	638,103
Housing Assistance	40	\$13.67-\$203/Day	2,505,873
Skill-Building Assistance	5	\$8.75-\$35/Hour	1,956,941
Family Support	1	\$225/Day	12,393
Enhanced Health Care	3	\$500/Month	18,360
Assistance for Challenging Behaviors	0	0	0
Individual Professional Service Contracts	21	\$26-\$37/Hour	82,110
Prevention	0	0	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	3	\$4,750/Month	66,504
Community Inpatient	6	\$550-\$647/Day	275,128
Outpatient - Partial Hospitalization	3	\$224-\$333/Day	2,550
Housing Services	7	\$69.90-\$314.55/Day	219,098
Intensive Community Support Services	1		145,350
Targeted Support Service Models	2	\$7,500/Case	101,082
Rehabilitation Services	0	0	0
Mental Health Clinic	4	\$35-\$278/Hour	1,052,731
Prevention	1	\$4.05-\$278/Day	72,420
Individual Professional Service Contracts	17		190,332

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
 --EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC

CMHSP North Country Community Mental Health

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid.	Total FY 04 Expected CMHSP Contractual Obligation
		Rate Paid (range)	

ADULTS WITH MENTAL ILLNESS

Emergency Services	6	\$350-\$400 per transport \$8.00 per hour \$5,545 per month for emergency on call	126,539
Community Inpatient	12	\$470-\$759 per day	1,145,393
Outpatient - Partial Hospitalization	3	\$215-\$265 per day	0
Housing Services	17	\$24.03-\$225.00 per day	754,819
Intensive Community Support Services			
Targeted Support Service Models	1	\$1.55-\$33.89 per 15 minutes \$142.10 per encounter	24,640
Rehabilitation Services	2	n/a-annual allocation	112,942
Mental Health Clinic			
Prevention	2	\$25.00-\$35.00 per hour	13,125
Individual Professional Service Contracts	11	\$26.00-\$120.00 per hour	302,328

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	1	\$4,090 per month self determination	49,084
Emergency Services	6	same as above	0
Crisis Stabilization			
Community Inpatient	12	\$470-\$759 per day	111,120
Support and Service Coordination			
Community Living	61	\$12.40-\$15.12 per hour \$4.50-\$320.00 per day \$1,173.33-\$5,838.83 per month	8,868,992
Housing Assistance			
Skill-Building Assistance	7	\$11.75 per hour \$1,892-\$50,925 per month	2,046,715
Family Support			
Enhanced Health Care			
Assistance for Challenging Behaviors			
Individual Professional Service Contracts	25	\$20.00-\$120.00 per hour \$100 per month	198,323
Prevention	2	\$25.00-\$35.00 per hour	5,625

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	6	same as above	0
Community Inpatient	4	\$500-\$665 per day	168,104
Outpatient - Partial Hospitalization	2	\$224-\$265 per day	0
Housing Services	13	\$69.90-\$266.54	143,627
Intensive Community Support Services	1	\$7,150 per case	264,550
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic			
Prevention	2	\$25.00-\$35.00 per hour	18,750
Individual Professional Service Contracts	3	\$120.00 per hour	197,412

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
—EXCLUDING STATE PROVIDED SERVICES—

CONTRACT'04.DOC

CMHSP Northeast Michigan Community Mental Health Services - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid.	Total FY 04 Expected CMHSP Contractual Obligation
		Rate Paid (range)	

ADULTS WITH MENTAL ILLNESS

Emergency Services	0	Northern Affiliation contracts this service for all 13 counties	0
Community Inpatient	2	Northern Affiliation contracts this service for all 13 counties	70,000
Outpatient - Partial Hospitalization	0	0	0
Housing Services	10	25.00 - 320.00	199,000
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	1	11.25 Per Hour	12,200
Mental Health Clinic	2	50.00 - 150.00 Per Unit	52,200
Prevention	0	0	0
Individual Professional Service Contracts	1	\$50.00 per hour	11,000

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	0	0	0
Emergency Services	0	Northern Affiliation contracts this service for all 13 counties	0
Crisis Stabilization	0	0	0
Community Inpatient	0	Northern Affiliation contracts this service for all 13 counties	0
Support and Service Coordination	3	43.00 - 155.78	8,092
Community Living	1	Transportation Expenses	190,000
Housing Assistance	24	13.00 - 300.00	1,100,000
Skill-Building Assistance	3	15.25 - 30.55	1,000,000
Family Support	0	0	0
Enhanced Health Care	0	0	0
Assistance for Challenging Behaviors	0	0	0
Individual Professional Service Contracts	9	45.00 - 240.00	135,762
Prevention	0	0	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	0	Northern Affiliation contracts this service for all 13 counties	0
Community Inpatient	0	Northern Affiliation contracts this service for all 13 counties	0
Outpatient - Partial Hospitalization	0	0	0
Housing Services	4	75.00 - 175.00	125,000
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	1	service arrays range from - 110 - 285	3,000
Prevention	1	90.00	1,200
Individual Professional Service Contracts	1	\$104.00 per hour	832

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
 -EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP Northpointe Behavioral Healthcare Systems - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1		
Community Inpatient	5	\$608-\$832/day	
Outpatient - Partial Hospitalization			
Housing Services			
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services	2	\$5.25-\$30/hour	
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts	2	\$38-\$46/hour	

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	1	\$11-\$14/hour	
Emergency Services			
Crisis Stabilization			
Community Inpatient			
Support and Service Coordination			
Community Living			
Housing Assistance			
Skill-Building Assistance	3	\$5.25-\$12/hour	
Family Support			
Enhanced Health Care			
Assistance for Challenging Behaviors			
Individual Professional Service Contracts	3	\$36/\$60/hour of assessment	
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services			
Community Inpatient	5	\$608-\$832/day	
Outpatient - Partial Hospitalization			
Housing Services			
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts	1	\$105-\$257/session	

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC

CMHSP Oakland

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid.	Total FY 04 Expected CMHSP Contractual Obligation
		Rate Paid (range)	

ADULTS WITH MENTAL ILLNESS

Emergency Services	1	Net Cost	3,019,229
Community Inpatient	8	425-560	6,834,500
Outpatient - Partial Hospitalization	4	180-205	101,809
Housing Services	3	Net Cost	20,124,237
Intensive Community Support Services	4	Net Cost	6,325,844
Targeted Support Service Models	5	Net Cost	12,450,194
Rehabilitation Services	3	Net Cost	3,508,422
Mental Health Clinic	5	Net Cost	6,851,359
Prevention			
Individual Professional Service Contracts			

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	1	Net Cost	1,200,000
Emergency Services			
Crisis Stabilization			
Community Inpatient	8	425-560	298,544
Support and Service Coordination	2	Net Cost	7,382,476
Community Living	1	Net Cost	24,550,911
Housing Assistance	3	Net Cost	54,727,833
Skill-Building Assistance	1	Net Cost	16,888,117
Family Support	1	Net Cost	3,708,296
Enhanced Health Care	1	Net Cost	888,342
Assistance for Challenging Behaviors			
Individual Professional Service Contracts			
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	Net Cost	532,805
Community Inpatient	3	425-560	530,067
Outpatient - Partial Hospitalization	4	18-205	63,360
Housing Services	1	Net Cost	224,731
Intensive Community Support Services	1	Net Cost	2,318,944
Targeted Support Service Models	2	Net Cost	820,636
Rehabilitation Services			
Mental Health Clinic	2	Net Cost	2,457,956
Prevention	0		
Individual Professional Service Contracts			

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
 --EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC
 CMHSP Ottawa - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid.	Total FY 04 Expected CMHSP Contractual Obligation
		Rate Paid (range)	

ADULTS WITH MENTAL ILLNESS

Emergency Services	2	per diem \$228-\$294	30,000
Community Inpatient	6	per diem \$531-\$664	800,300
Outpatient - Partial Hospitalization	3	per diem \$226-\$279	5,800
Housing Services	8	per diem \$55-\$197.93	346,500
Intensive Community Support Services	7	various	5,000
Targeted Support Service Models	1	annual	70,500
Rehabilitation Services	5	various	184,970
Mental Health Clinic	11	fee screen	158,400
Prevention	1	fee	53,350
Individual Professional Service Contracts	5	various	189,977

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	8	various	510,253
Emergency Services	0		0
Crisis Stabilization	0		0
Community Inpatient	6	per diem	0
Support and Service Coordination	6	various	42,806
Community Living	48	various	7,178,483
Housing Assistance	0		0
Skill-Building Assistance	4	various	2,178,827
Family Support	0		0
Enhanced Health Care	6	various	121,273
Assistance for Challenging Behaviors	0		0
Individual Professional Service Contracts	5	various	22,840
Prevention	1	fee	1,400

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	per diem \$286	0
Community Inpatient	1	per diem \$647	103,000
Outpatient - Partial Hospitalization	1	per diem \$279	0
Housing Services	0		0
Intensive Community Support Services	7	various	0
Targeted Support Service Models	3	various	171,230
Rehabilitation Services	0		0
Mental Health Clinic	9	various	17,250
Prevention	2	various	87,400
Individual Professional Service Contracts	7	various	48,027

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
 --EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC
 CMHSP Pathways

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services			
Community Inpatient	3	608.00 - 647.00	1,283,380
Outpatient - Partial Hospitalization			
Housing Services			
Intensive Community Support Services	5	all	936,202
Targeted Support Service Models	1	6.00 - 95.00	525
Rehabilitation Services			
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts			

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	4	5.00 - 200.00	7,199
Emergency Services			
Crisis Stabilization			
Community Inpatient	1	608.00 - 647.00	4,256
Support and Service Coordination			
Community Living	16	all	8,535,279
Housing Assistance			
Skill-Building Assistance			
Family Support			
Enhanced Health Care	3	1.00 - 140.00	425
Assistance for Challenging Behaviors			
Individual Professional Service Contracts			
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services			
Community Inpatient	1	608.00 - 647.00	179,129
Outpatient - Partial Hospitalization			
Housing Services			
Intensive Community Support Services	2	140.00 - 262.00	158,162
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic	2	40.00 - 165.00	1,034
Prevention			
Individual Professional Service Contracts			

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC
 CMHSP Pines

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid.	Total FY 04 Expected CMHSP Contractual Obligation
		Rate Paid (range)	

ADULTS WITH MENTAL ILLNESS

Emergency Services	1	\$10.50 per contact	7,250
Community Inpatient	5	\$45.00 - \$700	316,393
Outpatient - Partial Hospitalization	0		
Housing Services	0		
Intensive Community Support Services	9	\$4.00-80.00	
Targeted Support Service Models	1	\$13.71	
Rehabilitation Services	1	\$2.00	276,000
Mental Health Clinic	5	\$25.00 - \$90.00	52,000
Prevention	0		
Individual Professional Service Contracts	2	\$25.00 - \$80.00	6,520

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	1	\$14.00 - 140.00	52,195
Emergency Services	1	\$10.50	1,200
Crisis Stabilization	1	\$215.44	1,077
Community Inpatient	1	\$565	5,000
Support and Service Coordination	1	\$50	5,200
Community Living	9	\$18.00 - \$218.00	3,140,177
Housing Assistance	0		
Skill-Building Assistance	1	\$1.27 - 2.85	883,677
Family Support	0		
Enhanced Health Care	0		
Assistance for Challenging Behaviors	0		
Individual Professional Service Contracts	3	\$25.00 - \$75.00	500
Prevention	0		

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	\$10.50	1,000
Community Inpatient	2	\$500.00 - 600.00	52,000
Outpatient - Partial Hospitalization	0		
Housing Services	0		
Intensive Community Support Services	0		
Targeted Support Service Models	0		
Rehabilitation Services	0		
Mental Health Clinic	3	\$90.00 - \$180.00	25,000
Prevention	0		
Individual Professional Service Contracts	2	\$25.00 - \$210.00	18,000

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC

CMHSP Saginaw County Community Mental Health Authority} - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	2	\$30.62 to \$142.30	18,598
Community Inpatient	6	\$535 to \$651	1,858,897
Outpatient - Partial Hospitalization	0	0	0
Housing Services	2	\$21.88	30,522
Intensive Community Support Services	2	\$22 to \$25 (per 15min. unit)	877,950
Targeted Support Service Models	0	0	0
Rehabilitation Services	2	MRS Cash Match and \$1.40(15min. unit)	336,265
Mental Health Clinic	7	\$17.50 to \$225	425,531
Prevention	0	0	0
Individual Professional Service Contracts	2	\$110	51,700

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	20	\$10.50 per hour to \$275 per evaluation	622,182
Emergency Services	2	\$30.62 to \$142.30 per encounter	304
Crisis Stabilization	0	0	0
Community Inpatient	6	\$531 to \$651 all inclusive	121,072
Support and Service Coordination	2	\$31.72 per 15 min. unit	105,098
Community Living	13	\$3.13 to \$3.77 per 15min unit	508,716
Housing Assistance	0	0	0
Skill-Building Assistance	6	\$1.53 to \$1.80	452,967
Family Support	1	\$66 per encounter	43,524
Enhanced Health Care	7	\$10.50 per 15 min to \$275 per assessment	176,783
Assistance for Challenging Behaviors	0	0	0
Individual Professional Service Contracts	3	\$35 per hour to \$5,000 per quarter	24,700
Prevention	0	0	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	\$30.62 to \$142.30 per encounter	3,400
Community Inpatient	1	\$665 all inclusive	413,647
Outpatient - Partial Hospitalization	0	0	0
Housing Services	0	0	0
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	4	\$20 per hour to \$225 per test	123,055
Prevention	0	0	0
Individual Professional Service Contracts	2	\$3 per 15 min. to \$95 per hour	6,200

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP Sanilac County Community Mental Health Authority - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	6	\$27.54 - \$280/day	95,000
Community Inpatient	7	\$425-\$675/day	175,000
Outpatient - Partial Hospitalization	0	0	0
Housing Services	15	\$7/hour - \$285/day	906,652
Intensive Community Support Services	0	0	0
Targeted Support Service Models	4	\$45/hour - \$110/assessment	11,900
Rehabilitation Services	0	0	0
Mental Health Clinic	2	varied	12,575
Prevention	0	0	0
Individual Professional Service Contracts	20	\$15/hour - \$100/eval	588,077

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	0	0	0
Emergency Services	0	0	0
Crisis Stabilization	0	0	0
Community Inpatient	0	0	0
Support and Service Coordination	6	\$9.50/hour - \$21,250/month	1,051,576
Community Living	68	\$7.50/hour - \$254.15/day	4,601,351
Housing Assistance	0	0	0
Skill-Building Assistance	6	\$4.88-\$20/hr	79,217
Family Support	0	0	0
Enhanced Health Care	0	0	0
Assistance for Challenging Behaviors	0	0	0
Individual Professional Service Contracts	10	\$27/hour - \$11.05/session	180,504
Prevention	0	0	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	\$289.71/day	10,000
Community Inpatient	1	\$7,751/day	15,000
Outpatient - Partial Hospitalization	0	0	0
Housing Services	0	0	0
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	0	0	0
Prevention	0	0	0
Individual Professional Service Contracts	2	\$18.54 - \$45/hour	47,000

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP

Shiawassee

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	2	\$10,000 per year or 125 per screen	11,250
Community Inpatient	3	\$558 to \$647	280,000
Outpatient - Partial Hospitalization	0	0	0
Housing Services	4	28 to 194	30,000
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	3	50 to 110	14,000
Prevention	0	0	0
Individual Professional Service Contracts	0	0	0

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	0	0	0
Emergency Services	0	0	0
Crisis Stabilization	0	0	0
Community Inpatient	0	0	0
Support and Service Coordination	0	0	0
Community Living	4	280,000 to 340,000 (Net Cost Contracts)	1,192,000
Housing Assistance	0	0	0
Skill-Building Assistance	1	3.05	13,000
Family Support	0	0	0
Enhanced Health Care	0	0	0
Assistance for Challenging Behaviors	0	0	0
Individual Professional Service Contracts	10	19 to 175	175,000
Prevention	0	0	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	0	0	0
Community Inpatient	1	665	30,000
Outpatient - Partial Hospitalization	0	0	0
Housing Services	0	0	0
Intensive Community Support Services	0	0	0
Targeted Support Service Models	0	0	0
Rehabilitation Services	0	0	0
Mental Health Clinic	1	120	71,000
Prevention	0	0	0
Individual Professional Service Contracts	2	11 to 55	6,700

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP St. Clair County Community Mental Health - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	\$8,385.67 / month	100,628
Community Inpatient	2	\$425.00 - \$583.00 / day	951,252
Outpatient - Partial Hospitalization	2	\$185.25 - \$225.00 / day	29,328
Housing Services	13	\$12.65 - \$196.00 / day	1,580,272
Intensive Community Support Services	1	\$1.65 / 15 min.	109,120
Targeted Support Service Models	2	\$6.25 - \$150.00	108,118
Rehabilitation Services	4	\$1.00 / 15 min - actual cost	1,061,734
Mental Health Clinic	3	\$7.00 - \$146.25	469,637
Prevention	0	0	0
Individual Professional Service Contracts		\$92.25 - \$95.33 / hr	141,772

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	3	\$3.50 - \$3.61 / 15 min.	45,045
Emergency Services	1	(included under Adults with MI)	0
Crisis Stabilization	0	0	0
Community Inpatient	0	0	0
Support and Service Coordination	1	\$4.21 - \$117.00	19,323
Community Living	65	\$12.65 - \$196.10 / day	7,683,206
Housing Assistance	6	\$115.75 - \$52.01	56,708
Skill-Building Assistance	3	\$1.78 - \$47.52 / 15 min	2,645,128
Family Support	7	\$4.00 / 15 min - \$140.00 / day	340,523
Enhanced Health Care	1	\$25.35 / 15 min - \$195.00 / session	982
Assistance for Challenging Behaviors	0	0	0
Individual Professional Service Contracts	2	\$79.49 / month	195,558
Prevention	0	0	0

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	(see above)	(0)
Community Inpatient	1	\$425 / day	88,023
Outpatient - Partial Hospitalization	1	\$225 / day	0
Housing Services	2	\$5.47 - \$138.21 / day	292,897
Intensive Community Support Services	0	0	0
Targeted Support Service Models	7	\$4.00 / 15 min - \$140 / day	40,000
Rehabilitation Services	0	0	0
Mental Health Clinic	2	\$7.00 - \$146.25	696,101
Prevention	2	actual cost	90,472
Individual Professional Service Contracts	1	\$16,635 / month	199,619

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC

CMHSP St. Joseph - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	1250 per month	16,000
Community Inpatient	5	510 - 685 per day	400,000
Outpatient - Partial Hospitalization	2	213 per day	0
Housing Services	4	140 - 233 per day	360,000
Intensive Community Support Services	2	188 per day	580,000
Targeted Support Service Models			
Rehabilitation Services	1	8.82 per client per hour	170,000
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts			

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver			
Emergency Services		see above	
Crisis Stabilization			
Community Inpatient			
Support and Service Coordination	2	4.92 per day per client	200,000
Community Living	2	15 - 20 per hour	30,000
Housing Assistance	6	25 - 166 per day	1,724,929
Skill-Building Assistance			
Family Support	20	varies	20,000
Enhanced Health Care	1	50 per hour	12,000
Assistance for Challenging Behaviors			
Individual Professional Service Contracts	4	25 - 95 per hour	18,000
Prevention	1	7.50 per ride	225,000

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services		see above	
Community Inpatient		see above	
Outpatient - Partial Hospitalization			
Housing Services			
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts			

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC
 CMHSP Summit Pointe - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	\$10/Call	50,000
Community Inpatient	8	\$450-\$665/Day	942,057
Outpatient - Partial Hospitalization	3	\$228-\$265/Day +cost above	0
Housing Services	17	\$29.83/Day; Varies by Rent	620,000
Intensive Community Support Services	1	They Pay Us	0
Targeted Support Service Models	5	\$12.03-\$13.92/Hr; Varies Service	102,420
Rehabilitation Services	2	Varies by Service	387,289
Mental Health Clinic	31	\$30-\$120/Hr; \$280/Assmt	1,800,000
Prevention	10	Varies by Service/Pay Us	305,000
Individual Professional Service Contracts	6	\$24-\$80/Hr; \$7083/Mon	114,000

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	8	\$911/Mon; DCH-Screens; PDN direct to State	95,000
Emergency Services	1	\$10/Call-Cost Above+	0
Crisis Stabilization	0	0	0
Community Inpatient	2	\$450-\$665/Day-Cost Above+	0
Support and Service Coordination	7	\$125/Con;\$175/Fac;Varies by Service	522,000
Community Living	3	\$12.24-\$14.48/Hr	1,500,000
Housing Assistance	3	Varies by Rent	10,000
Skill-Building Assistance	7	\$6.25-\$15/Hr-Cost Above+	568,348
Family Support	2	Varies by Service-Cost Above+	249,000
Enhanced Health Care	14	\$30-\$50/Hr-Cost Above+	60,000
Assistance for Challenging Behaviors	3	\$35-\$75/Hr-Cost Above	0
Individual Professional Service Contracts	6	\$24-\$80/Hr; \$7083/Mon-Cost Above	0
Prevention	8	Based on Services-Cost Above+	190,800

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	\$10/Call-Cost Above	0
Community Inpatient	2	\$589-\$665/Day-Cost Above	0
Outpatient - Partial Hospitalization	1	\$228/Day-Cost Above	0
Housing Services	2	\$219-\$325/Day	95,824
Intensive Community Support Services	2	Varies by Service-Cost Above+	385,000
Targeted Support Service Models	5	\$18.26-\$22.63/Hr; \$1538/Mon;By Service-Cost Above+	47,306
Rehabilitation Services	0	0	0
Mental Health Clinic	16	\$30-\$120/Hr-Cost Above+	55,000
Prevention	16	\$18.26-\$22.63/Hr;\$1750-\$4000/Mon; Pay Us-Cost Above +	253,000
Individual Professional Service Contracts	6	\$24-\$80/Hr; \$7083/Mon-Cost Above	0

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC

CMHSP Tuscola

- FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	All	50,000
Community Inpatient	7	379 - 647	394,105
Outpatient - Partial Hospitalization			
Housing Services	8	13.52 - 175 / day	270,397
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services	2	---	96,075
Mental Health Clinic			
Prevention	1	25 / hr.	20,800
Individual Professional Service Contracts	5	All	267,550

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	1	16.28	23,443
Emergency Services			
Crisis Stabilization			
Community Inpatient			
Support and Service Coordination			
Community Living	33	14.12 - 197.92	2,515,716
Housing Assistance			
Skill-Building Assistance			
Family Support			
Enhanced Health Care			
Assistance for Challenging Behaviors			
Individual Professional Service Contracts	5	All	48,000
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services			
Community Inpatient	2	553. - 665.	73,752
Outpatient - Partial Hospitalization			
Housing Services	1	285 / day	10,830
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts	3	All	66,100

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC

CMHSP Van Buren Community Mental Health Authority - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	\$10.50 Per After Hour Call	13,100
Community Inpatient	5	\$465 - \$647 Per Diem	417,896
Outpatient - Partial Hospitalization			
Housing Services			
Intensive Community Support Services	18	\$67 - \$299 Per Diem	925,220
Targeted Support Service Models			
Rehabilitation Services	2	\$66,000 and \$75,000 Net Cost	141,000
Mental Health Clinic	2	\$65 and \$67 Per Assessment	18,980
Prevention			
Individual Professional Service Contracts	3	\$92.25	204,057

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	8	Per Authorization Letter	97,867
Emergency Services			
Crisis Stabilization			
Community Inpatient			
Support and Service Coordination			
Community Living	48	\$35 - \$368 Per Diem	1,742,761
Housing Assistance			
Skill-Building Assistance			
Family Support			
Enhanced Health Care			
Assistance for Challenging Behaviors			
Individual Professional Service Contracts	3	\$65 - \$92.25	14,230
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	\$10.50 Per After Hour Call	5,600
Community Inpatient	3	\$465 - \$589	70,933
Outpatient - Partial Hospitalization			
Housing Services	2	\$20 - 67.35 Per Diem	20,640
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts	8	\$58.70 - \$92.25/Hr.	35,135

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
-EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC
 CMHSP Washtenaw \ - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	1	net cost	500,000
Community Inpatient	5	\$525-\$750 per diem	2,040,000
Outpatient - Partial Hospitalization	3	\$190-\$210 per diem	50,000
Housing Services	13	\$56.65-\$230 per diem	250,000
Intensive Community Support Services	1	\$143 per diem	2,500,000
Targeted Support Service Models	16	\$2.42-\$9.00/unit	8,000,000
Rehabilitation Services	0	\$0.00	(0)
Mental Health Clinic	1	\$1.25 - \$45 per 15 min \$90 - \$100 per hour \$15 - \$145 per Encounter	1,000,000
Prevention	1	net cost	100,000
Individual Professional Service Contracts	1	\$200 per encounter	10,000

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	16	\$3.50-\$18.39/per 15 min or \$13.91-\$69.31/per encounter	1,443,425
Emergency Services	1	net Cost	300,000
Crisis Stabilization	0	0	(0)
Community Inpatient	5	\$525-\$750 per diem	92,000
Support and Service Coordination	1	\$35 per 15 min	1,850,000
Community Living	14	\$11.27	1,700,000
Housing Assistance	16	\$50.57 - \$1124.00 per month	300,000
Skill-Building Assistance	6	\$2.25-\$9.00/unit	408,000
Family Support	2	net cost	500,000
Enhanced Health Care	1	net cost	250,000
Assistance for Challenging Behaviors	1	net cost	175,000
Individual Professional Service Contracts	1	\$200 per encounter	2,000
Prevention	1	net cost	100,000

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	1	net cost	80,000
Community Inpatient	2	\$750 per diem	202,500
Outpatient - Partial Hospitalization	1	\$190 per diem	11,400
Housing Services	1	\$240 -\$285 per diem	28,000
Intensive Community Support Services	0	0	(0)
Targeted Support Service Models	1	\$35 per 15 min	200,000
Rehabilitation Services	0	0	(0)
Mental Health Clinic	1	\$1.25 - \$45 per 15 min \$36 - \$145 per Encounter	375,000
Prevention	1	net cost	100,000
Individual Professional Service Contracts	3	\$10.32 per 15 min or \$13.91-\$69.31 encounter	175,000

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
-EXCLUDING STATE PROVIDED SERVICES-

CONTRACT'04.DOC

CMHSP West Michigan CMH - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services	2	\$10 - \$11 per hour	24,000
Community Inpatient	8	\$534 - \$664 per day	715,000
Outpatient - Partial Hospitalization	0		
Housing Services	0		
Intensive Community Support Services	8	\$49 - \$290 per day	332,000
Targeted Support Service Models	0		
Rehabilitation Services	0		
Mental Health Clinic	2	\$100 - \$135 per hour	142,000
Prevention	0		
Individual Professional Service Contracts	1	\$30 - \$835 per visit	106,200

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	1	\$11.44 - \$22.92 per day	58,000
Emergency Services	0		
Crisis Stabilization	0		
Community Inpatient	0		
Support and Service Coordination	0		
Community Living	18	\$15 - \$290 per day	2,672,000
Housing Assistance	0		
Skill-Building Assistance	0		
Family Support	1	\$11.44 - \$22.92 per hour	5,600
Enhanced Health Care	4	\$29 - \$112 per hour	16,000
Assistance for Challenging Behaviors	2	\$70 - \$80 per hour	20,000
Individual Professional Service Contracts	1	\$30 - \$662	12,000
Prevention	0		

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services	0		
Community Inpatient	2	\$560 - \$647 per day	16,000
Outpatient - Partial Hospitalization	0		
Housing Services	0		
Intensive Community Support Services	0		
Targeted Support Service Models	0		
Rehabilitation Services	0		
Mental Health Clinic	4	\$95 - \$175 per hour	5,000
Prevention	0		
Individual Professional Service Contracts	0		

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY
--EXCLUDING STATE PROVIDED SERVICES--

CONTRACT'04.DOC

CMHSP Woodlands Behavioral Healthcare - FY 04

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid. Rate Paid (range)	Total FY 04 Expected CMHSP Contractual Obligation
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ADULTS WITH MENTAL ILLNESS

Emergency Services			
Community Inpatient	4	510-665	125,000
Outpatient - Partial Hospitalization			
Housing Services	5	160-250	230,000
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts			

PERSONS WITH DEVELOPMENTAL DISABILITIES

Children's Waiver	5		220,000
Emergency Services			
Crisis Stabilization			
Community Inpatient	4	510-665	10,000
Support and Service Coordination			
Community Living	5	190-250	1
Housing Assistance			
Skill-Building Assistance			
Family Support			
Enhanced Health Care			
Assistance for Challenging Behaviors			
Individual Professional Service Contracts	1	65	24,000
Prevention			

CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE

Emergency Services			
Community Inpatient	3	575-665	200,000
Outpatient - Partial Hospitalization			
Housing Services	1	250	70,000
Intensive Community Support Services			
Targeted Support Service Models			
Rehabilitation Services			
Mental Health Clinic			
Prevention			
Individual Professional Service Contracts			