

September 25, 2001

The Honorable Harry Gast, Jr., Chair
Senate Committee on Appropriations
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable Marc Shulman, Chair
House Committee on Appropriations
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

The Honorable John Schwarz, Chair
Senate Appropriations
General Government Subcommittee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable John Pappageorge, Chair
House Appropriations
General Government Subcommittee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

Enclosed is a report of proposed changes in excess of \$500,000.00 to current contracts for computer software development, hardware acquisition, or quality assurance. The report is submitted in accordance with Sec. 713 of Act No. 276 of the Public Acts of 2000. This report may also be found on the Internet at www.state.mi.us/dmb/mgmt under "DMB Reports."

Any questions regarding this report may be directed to Joseph Chin at 517-373-7309.

Sincerely,

David F. Ancell
State Director of Purchasing

cc: Duane Berger
Senate Fiscal Agency
House Fiscal Agency
Bret Marr, Executive Office

Enclosures
DFA/slb
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September 11, 2001

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
OFFICE OF PURCHASING**

CONTRACT DESCRIPTION: 071B1001139 Data Warehouse System Integration Services, Family Independence Agency (FIA)

CONTRACT PERIOD: October 1, 2000 through October 1, 2002 (Two Years)

CONTRACTOR: **INCREASE**

Bull HN Information Systems, Lansing, MI \$2,749,316.00

[X] Check if contract is extended.

DESCRIPTION OF PURCHASE:

Family Independence Agency wants to exercise the first-one year option to extend this contract. Bull was initially contracted by FIA to implement Data Warehouse System Integration projects. Each of these projects made significant progress towards growing the FIA's data warehousing environment. Next phase is to continue working with Bull and to build on the Data Warehousing initiatives, which has been established by the above-mentioned projects.

Bull has an expanding background in the Data Warehousing industry, particularly in the State Government applications. Bull has accumulated a significant detail level of knowledge of the FIA organization, business data and business processes and has been an enormous help to the FIA's technical staff to continue these projects.

FUNDING: 58% Federal Funds, 42% General Funds

PRICE CLAUSE: Prices are firm for the duration of the contract period.

CS-138: PA

ORIGINAL CONTRACT AMOUNT: \$2,044,900.00

CURRENT CONTRACT AMOUNT: \$2,044,900.00

PROPOSED AMENDMENT INCREASE AMOUNT: \$2,749,316.00

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT: 1.35%

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT: 1.35%

ESTIMATED 02 FISCAL YEAR INCREASE: \$2,749,316.00

NEW TOTAL CONTRACT COST: \$4,794,216.00

X Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

INFORMATION BELOW THIS LINE FOR INTERNAL USE ONLY

Buyer Signature

Division Director Signature

Purchasing Director Signature