

**Department of Management and Budget
Office of Purchasing**

**Report of Proposed Changes in Excess of \$500,000
To Current Contracts for Computer Software Development,
Hardware Acquisition, or Quality Assurance**

Sec. 716 of Public Act 83 of 2001

October 24, 2001

Questions regarding this report may be directed to Joseph Chin, 517-373-7309.

October 12, 2001

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
OFFICE OF PURCHASING**

CONTRACT DESCRIPTION: 071B7000384 Managed Care for Prisoners, Department of Corrections

CONTRACT PERIOD: 4/1/97 through 4/1/03 (six years)

CONTRACTOR:	INCREASE
Correctional Medical Services (CMS), St. Louis, MO <input type="checkbox"/> Check if contract is extended.	\$2,900,000.00

DESCRIPTION OF PURCHASE:

The purpose of this contract is to provide statewide managed health care services for prisoners under the care of Michigan Department of Corrections. Currently under this contract information gathered from the care of these prisoners is maintained in a manual format. This contract change will allow for the computerization of this manual information gathering process. This computerization will not only pertain to recordkeeping but will also provide electronic pharmacy ordering capabilities and laboratory ordering and reporting. This will allow for a more efficient documentation of health services provided.

FUNDING: 100% General Funds

PRICE CLAUSE: Prices shall be firm for the initial two year period of the contract unless modified to the State's benefit by mutual agreement of the parties to the Contract.

CS-138: 472S0004045

ORIGINAL CONTRACT AMOUNT: \$33,089,601.00

CURRENT CONTRACT AMOUNT: \$275,421,097.00

PROPOSED AMENDMENT INCREASE AMOUNT: \$2,900,000.00

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT: 8%

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT: 10%

ESTIMATED 02 FISCAL YEAR INCREASE: \$2,900,000.00

NEW TOTAL CONTRACT COST: \$278,321,097.00

Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

INFORMATION BELOW THIS LINE FOR INTERNAL USE ONLY

Buyer Signature

Division Director Signature

Purchasing Director Signature

October 12, 2001

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
OFFICE OF PURCHASING**

CONTRACT 071B1001457 Computer Software Consultant - FIA
DESCRIPTION:
CONTRACT PERIOD: 3/24/01 through 3/25/04 (3 years)

CONTRACTOR: **INCREASE**

Global Vision Technologies, LLC, Brentwood, TN \$1,876,000.00
[X] Check if contract is extended.

DESCRIPTION OF PURCHASE:

The original contract covered Phase I which is complete. The first CCN covered Phase II which is nearly complete. Phase III will expand and make enhancements to FIA's system which is the reason FIA needs to add Phase III to this contract. This contract provides for a computer application developed originally for the County of Wayne to track juveniles throughout their experience with state, county and private institutions. The contract allows FIA to take advantage of the development work by acquiring licenses and providing modifications for FIA systems and work practices. Phase III will be the completion of this project. Once the project is completed it will be possible to track juveniles statewide. The contract includes computer application, server host, licenses, support agreements, training and materials.

FUNDING: 100% federal funds

PRICE CLAUSE: Prices to remain firm for the duration of the contract.

CS-138: 192S0002070

ORIGINAL CONTRACT AMOUNT: \$796,750.00

CURRENT CONTRACT AMOUNT: \$1,872,150.00

PROPOSED AMENDMENT INCREASE AMOUNT: \$1,876,000.00

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT: 235%

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT: 100%

ESTIMATED 02 FISCAL YEAR INCREASE: \$938,000.00

NEW TOTAL CONTRACT COST: \$3,748,150.00

Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

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Buyer Signature

Division Director Signature

Purchasing Director Signature

October 18, 2001

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
OFFICE OF PURCHASING**

CONTRACT DESCRIPTION: Contract # 071B1001334 The Michigan Department of Treasury, Office of Scholarships and grants Request to purchase an automation program, to administer the Competitive scholarship, Tuition Grant and Pass Program.

CONTRACT PERIOD: January 15, 2001 Through December 30, 2005 (5 years.)

CONTRACTOR: **INCREASE**
Crown Chizek \$ 677,732.00

Check if contract is extended.

DESCRIPTION OF PURCHASE:

The Michigan Department of Treasury, Office of Scholarships and Grants requested to purchase an automation program, designed by Crown Chizek to administer the Competitive Scholarship, Tuition Grant and Pass Program.

Because the automation program previously developed by Crown Chizek for the State of Indiana, met 60% to 70% of the functionality required for the Michigan program, with an estimated savings of \$ 1.43 million by not having to rewrite similar software. Crown Chizek was selected to modify this automation program, and additional funding of \$ 677,732.00 is required for user support and additional functionality changes to proceed with the completion of this project.

FUNDING: 100% General Fund

PRICE CLAUSE: All prices / rates Quoted will be firm for the duration of the contract. No price changes will be permitted

CS-138: N/A

ORIGINAL CONTRACT AMOUNT: \$ 1,345,000.00

CURRENT CONTRACT AMOUNT: \$ 1,345,000.00

PROPOSED AMENDMENT INCREASE AMOUNT: \$ 677,732.00

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT: % 50.39

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT
AMOUNT: % 50.39**

ESTIMATED 02 FISCAL YEAR INCREASE: \$ 612,742.00

NEW TOTAL CONTRACT COST: \$ 2,022,732.00

Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

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October 17, 2001

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
OFFICE OF PURCHASING**

CONTRACT DESCRIPTION: 071B2001091 Independent Verification & Validation Services

Family Independence Agency, Child Support Enforcement System

CONTRACT PERIOD: 10/1/01 through 5/31/03 (2 years & 7 months)

CONTRACTOR:	INCREASE
Senior Technology Partners, Lansing, MI	\$849,600.00

Check if contract is extended.

DESCRIPTION OF PURCHASE:

This increase is for the 3 semi-annual Independent Verification & Validation assessments @ \$283,200.00 per assessment. These assessments will take place 6 months after the initial assessment has been completed and every 6 months thereafter until the Michigan Child Support Enforcement System project achieves FSA'88 and PRWORA certification. This additional increase is for \$849,600.00 for the remainder of the contract period.

FUNDING: 100% Federal

PRICE CLAUSE: Prices quoted are for a period of 365 days from the date Contract becomes effective. Prices may be subject to revision at the end of each 365 day period.

CS-138: 192S0002017

ORIGINAL CONTRACT AMOUNT: \$928,250.00

CURRENT CONTRACT AMOUNT: \$928,250.00

PROPOSED AMENDMENT INCREASE AMOUNT: \$849,600.00

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT: 92%

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT: 92%

ESTIMATED 02 FISCAL YEAR INCREASE: \$00

NEW TOTAL CONTRACT COST: \$1,777,850.00

X Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

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