

**Department of Management and Budget
Office of Purchasing**

**Report of Proposed Changes in Excess of \$500,000
To Current Contracts for Computer Software
Development, Hardware Acquisition, or Quality Assurance**

Sec. 716 of Public Act 83 of 2001

(February 27, 2002)

Questions regarding this report may be directed to Michael Katlin, 517-373-7309.

February 15, 2002

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
ACQUISITION SERVICES**

CONTRACT 071B8000679 MICHILD Administration - Department of
DESCRIPTION: Community Health (DCH)
CONTRACT PERIOD: 4/1/98 through 3/31/2003 (1 year)
CONTRACTOR: **INCREASE**
Maximus, Inc., McLean, VA \$3,000,000.00
 Check if contract is extended.

DESCRIPTION OF PURCHASE:

Maximus will continue to administer applications and provide all services specified in the current contract and associated change order for the "MICHILD" and "Healthy Kids" programs. Duties include: administrative support for the MICHILD program, maintenance of a toll free assistance number for MICHILD and Healthy Kids, health plan invoicing, provision of space for onsite FIA staff, and mailing services. Maximus will continue to work jointly with the DCH, e-Michigan, and associated contractors to develop and implement a web-based application. The extension exercises the last option year on this contract and follows a logical extension of current services under this contract.

FUNDING: 100% Federal Fund

PRICE CLAUSE: Prices are fixed for the duration of this contract.

CS-138: 391S0002083

ORIGINAL CONTRACT AMOUNT: \$7,994,012.00

CURRENT CONTRACT AMOUNT: \$11,237,707.00

PROPOSED AMENDMENT INCREASE AMOUNT: \$3,000,000,.00

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL
CONTRACT AMOUNT:** 37.5%

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT
CONTRACT AMOUNT:** 27%

ESTIMATED 02 FISCAL YEAR INCREASE: \$1,500,000.00

NEW TOTAL CONTRACT COST: \$14,237,707.00

Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

INFORMATION BELOW THIS LINE FOR INTERNAL USE ONLY

Buyer Signature

Division Director Signature

Acquisition Services Director Signature

February 21, 2002

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
OFFICE OF PURCHASING**

CONTRACT DESCRIPTION: 071B600081 Oracle Software/Support/Consulting Services Contract for all State Agencies.

CONTRACT PERIOD: 11/15/95 through 5/31/02 (6 years 7 months)

CONTRACTOR: **INCREASE**

Oracle Corporation, Okemos, MI \$8,269,354.00

Check if contract is extended.

DESCRIPTION OF PURCHASE:

The Department of Management and Budget , Office of Acquisition is requesting additional funding to be added to this Statewide Contract for a one time Aggregated Purchase of Oracle Products and Support. The one time purchase will cover a forecasted amount of product /support for the next 5 years. As a result of this Purchase the Contractual rates charged by Oracle will change from the current 40% off to 61% off current list prices In addition the maintenance on exiting and new licensing will be calculated on a 20% per license basis as opposed to the current structure of 22%. The overall savings will total an estimated \$12,000,000.00 savings over the next 5 years It is the Department of Acquisition's intention to finance this purchase through a third party vendor (Key Corporate) in order for the Department of Information Technology to meet all of the deadlines set forth by the user requirements.

FUNDING: 100% General Funds

PRICE CLAUSE: Prices are subject to the Oracle Aggregated Purchasing Schedule

CS-138: NJ

ORIGINAL CONTRACT AMOUNT: \$2,000,000.00

CURRENT CONTRACT AMOUNT: \$133,055,000.00

PROPOSED AMENDMENT INCREASE AMOUNT: \$8,269,354.00

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT: 400%

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT
CONTRACT AMOUNT: 6%**

ESTIMATED 01 FISCAL YEAR INCREASE: \$8,269,354.00

NEW TOTAL CONTRACT COST: \$133,055,000.00

INFORMATION BELOW THIS LINE FOR INTERNAL USE ONLY

Buyer Signature

Division Director Signature

Director Acquisition Services Signature

[X] Check if > \$500,000.00 for software development, computer hardware acquisition
or quality assurance

February 20, 2002

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
OFFICE OF PURCHASING**

CONTRACT DESCRIPTION: 071B5000692 Unisys Mainframe Hardware/Software
for the Department of Management & Budget.

CONTRACT PERIOD: 5/8/95 through 12/31/05 (10 years & 7.5 months)

CONTRACTOR:	INCREASE
Unisys Corporation, Okemos, MI	\$5,848,810.00

Check if contract is extended.

DESCRIPTION OF PURCHASE:

The Department of Information Technology Information Processing Center (DIT, MIPC) requires purchasing IX-Clearpath System, which will replace the existing Unisys 2200/9533, used by FIA. The 2200/9533 has become obsolete and can no longer be supported by Unisys. This requested increase would cover the equipment needed and maintenance projected for the next 2 years. This requested increase would also cover the software maintenance for the EMC ESP Capacity Software Licenses.

FUNDING: 100% IT Revolving Fund

PRICE CLAUSE: Prices shall remain firm through the contract period.

CS-138: NJ

ORIGINAL CONTRACT AMOUNT: \$28,663,778.00

CURRENT CONTRACT AMOUNT: \$85,182,291.41

PROPOSED AMENDMENT INCREASE AMOUNT: \$5,848,810.00

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT: 20.4%

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT: 6.8%

ESTIMATED 02 FISCAL YEAR INCREASE: \$1,877,312.5

