

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH**

**BOILERPLATE REPORT**

**For Section 219 of P.A. 154 of 2005**

**A REPORT OF PROJECTS  
FUNDED THROUGH THE  
MICHIGAN PUBLIC HEALTH INSTITUTE**

**GRANT AGREEMENT PERIOD 10/01/05 - 09/30/06**

**For Section 219 of P.A. 154 of 2005**

- Sec. 219. (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1, 2005 and May 1, 2006 all of the following:
- (a) A detailed description of each funded project.
  - (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.
  - (c) The expected project duration.
  - (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.
- (2) If a report required under subsection (1) is not received by the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before the date specified for that report, the disbursement of funds to the Michigan public health institute under this section shall stop. The disbursement of those funds shall recommence when the overdue report is received.
- (3) On or before September 30, 2006, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

## ACRONYM DEFINITIONS

<b>ACT</b>	<b>Assertive Community Treatment</b>
<b>AFIX</b>	<b>Assessment Feedback Incentive Exchange AIDS</b>
<b>AIDS</b>	<b>Acquired Immune Deficiency Syndrome</b>
<b>BCCCP</b>	<b>Breast and Cervical Cancer Control Program</b>
<b>CD</b>	<b>Communicable Disease</b>
<b>CDC</b>	<b>Centers for Disease Control</b>
<b>CDI</b>	<b>Chronic Disease and Injury</b>
<b>CJD</b>	<b>Creutzfeldt Jakob Disease</b>
<b>CMS</b>	<b>Centers for Medicare and Medicaid Services</b>
<b>CVSC</b>	<b>Crime Victims Services Commission</b>
<b>EMS</b>	<b>Emergency Management System</b>
<b>EMT</b>	<b>Emergency Medical Technician</b>
<b>FIMR</b>	<b>Fetal Infant Mortality Review</b>
<b>HIV</b>	<b>Human Immunodeficiency Virus</b>
<b>HRSA</b>	<b>Health Resources and Services Administration</b>
<b>HUD</b>	<b>Housing and Urban Development</b>
<b>INE</b>	<b>Immunization – Nurse Educator</b>
<b>ISS</b>	<b>Infant Support Services</b>
<b>MCIR</b>	<b>Michigan Childhood Immunization Registry</b>
<b>MDCH</b>	<b>Michigan Department of Community Health</b>
<b>MH</b>	<b>Mental Health</b>
<b>MPHI</b>	<b>Michigan Public Health Institute</b>
<b>MSS</b>	<b>Maternal Support Services</b>
<b>NIOSH</b>	<b>National Institute for Occupational Safety and Health</b>
<b>PBB</b>	<b>Partnership for Better Bones</b>
<b>PIRE</b>	<b>Pacific Institute for Research and Evaluation</b>
<b>OASIS</b>	<b>Open Accessible Space Information System</b>

## ACRONYM DEFINITIONS, continued

<b>SA</b>	<b>Substance Abuse</b>
<b>SEER</b>	<b>Surveillance, Epidemiology and End-Results</b>
<b>SIG</b>	<b>State Incentive Grant</b>
<b>SNS</b>	<b>Strategic National Stockpile</b>
<b>SPF</b>	<b>Strategic Planning Framework</b>
<b>STARHS</b>	<b>Serologic Testing Algorithm for Recent HIV Seroconversion</b>
<b>STD</b>	<b>Sexually Transmitted Disease</b>
<b>TB</b>	<b>Tuberculosis</b>
<b>TBI</b>	<b>Traumatic Brain Injury</b>
<b>TBN</b>	<b>To Be Named</b>
<b>VFC</b>	<b>Vaccine For Children</b>
<b>WebDENIS</b>	<b>Web-based Dial-In Eligibility Network and Information System</b>
<b>WIC</b>	<b>Women, Infants and Children</b>

**ACT FIELD GUIDE IMPLEMENTATION  
MDCH PROJECT ATTACHMENT X**

<b>Project Amount:</b>	\$48,631
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	MH/SA Program Adm.
<b>Fund:</b>	
Private	\$48,631

<b>Project Spending Plan:</b>	
Salary & Wages	\$13,356
Fringe Benefits	\$4,274
Travel	\$1,200
Supplies & Materials	\$2,558
Contractual	\$0
Equipment	\$0
Other Expenses	\$20,320
Indirect	\$6,923
<b>Total</b>	<b>\$48,631</b>

**Project Description:** The purpose of this project is to support the implementation and evaluation of the Field Guide to Assertive Community Treatment as a quality assurance tool.

**ALZHEIMER'S DISEASE DEMO  
MDCH PROJECT ATTACHMENT BT**

<b>Project Amount:</b>	\$53,161
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Federal & Other Special Projects
<b>Fund:</b>	
Federal	\$38,302
Local	\$14,859

<b>Project Spending Plan:</b>		
Salary & Wages	\$10,302	
Fringe Benefits	\$3,503	
Travel	\$2,801	
Supplies & Materials	\$2,415	
Contractual	\$24,559	<b>Contractual:</b>
Equipment	\$0	Pine Rest Mental Health Svcs.
Other Expenses	\$4,557	Alzheimer's Assoc. Chapters
Indirect	\$5,024	TBN
<b>Total</b>	<b>\$53,161</b>	\$10,000
		\$10,080
		\$4,479

**Project Description:** The purpose of the project is to increase knowledge of dementia best care practices among primary care physicians in Michigan and offer trainings to care coordinators in home and community-based organizations.

**ASTHMA STRATEGIC PLAN IMPLEMENTATION  
MDCH PROJECT ATTACHMENT J**

<b>Project Amount:</b>		\$76,572
<b>Project Duration:</b>		10/1/05– 9/30/06
<b>Appropriation Line:</b>		Asthma Prevention & Control
<b>Fund:</b>		
Federal		\$33,353
General Fund		\$43,219
<b>Project Spending Plan:</b>		
Salary & Wages	\$35,480	
Fringe Benefits	\$12,063	
Travel	\$500	
Supplies & Materials	\$2,209	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$15,702	
Indirect	\$10,618	
	<b>Total</b>	<b>\$76,572</b>

**Project Description:** The purpose of this project is to provide oversight and management for the implementation of the Michigan Asthma Strategic Plan's programmatic components; and to serve as a liaison to other asthma initiatives.

**ASTHMA SURVEILLANCE PROJECT  
MDCH PROJECT ATTACHMENT AI**

<b>Project Amount:</b>		\$121,208
<b>Project Duration:</b>		10/1/05– 9/30/06
<b>Appropriation Line:</b>		Asthma Prevention & Control
<b>Fund:</b>		
Federal		\$121,208
<b>Project Spending Plan:</b>		
Salary & Wages	\$63,766	
Fringe Benefits	\$21,680	
Travel	\$1,500	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$17,454	
Indirect	\$16,808	
	<b>Total</b>	<b>\$121,208</b>

**Project Description:** The purpose of the project is to provide epidemiology assistance to MDCH's asthma surveillance workgroup and to selected asthma surveillance projects.

**BIOTERRORISM FOCUS B GRANT SUPPORT  
MDCH PROJECT ATTACHMENT AB**

Project Amount: \$833,524  
 Project Duration: 10/1/05– 9/30/06  
 Appropriation Line: Bioterrorism Preparedness  
 Fund:  
     Federal \$833,524

**Project Spending Plan:**

Salary & Wages	\$62,306		
Fringe Benefits	\$21,184		
Travel	\$3,020		
Supplies & Materials	\$0		
Contractual	\$697,254	<b>Contractual:</b>	
Equipment	\$0	Altarum Institute	\$629,430
Other Expenses	\$835	Garnett Consulting	\$44,014
Indirect	\$48,925	RODS Laboratory	\$23,810
<b>Total</b>	<b>\$833,524</b>		

**Project Description:** The purpose of the project is to provide technical and programmatic assistance to MDCH's Office of Public Health Preparedness and the Bureau of Epidemiology as they work to develop the Michigan Disease Surveillance System. This year's focus will include establishing the Public Health Information Network (PHIN) and implementing the Electronic Laboratory Report Integration component.

**CANCER CONTROL SERVICES PROJECT  
MDCH PROJECT ATTACHMENT AT**

Project Amount: \$2,580,386  
 Project Duration: 10/1/05– 9/30/06  
 Appropriation Line: Cancer Prev. & Control Program  
 Fund:  
     Federal \$1,889,321  
     General Fund \$672,265  
     Local \$18,800

**Project Spending Plan:**

Salary & Wages	\$890,258		
Fringe Benefits	\$298,601		
Travel	\$35,803		
Supplies & Materials	\$53,765		
Contractual	\$586,447	<b>Contractual:</b>	
Equipment	\$0	BCCCP LCA QA Evaluations	\$200,000
Other Expenses	\$413,750	Cancer Path. Lexicon MCC Prior.	\$77,691
Indirect	\$301,762	Cornerstone Consulting Assoc.	\$5,000
<b>Total</b>	<b>\$2,580,386</b>	Arachne	\$11,500
		MSU –Col. of Nurs/Eval. Prostate	\$86,027
		U of M – Evaluation	\$16,214
		Various Other Subcontractors	\$190,015

**Project Description:** The project provides technical assistance and coordination of cancer control activities for the Cancer Prevention and Control Section at MDCH, as it works towards reducing cancer morbidity and mortality through strategies that promote early detection and cancer prevention.

**CANCER EPIDEMIOLOGY/PROGRAM EVALUATION  
MDCH PROJECT ATTACHMENT AV**

<b>Project Amount:</b>		\$671,936
<b>Project Duration:</b>		10/1/05– 9/30/06
<b>Appropriation Line:</b>		Cancer Prev. & Control Program
<b>Fund:</b>		
Federal		\$258,706
State-Restricted		\$413,230
<b>Project Spending Plan:</b>		
Salary & Wages	\$207,369	
Fringe Benefits	\$66,946	
Travel	\$7,210	
Supplies & Materials	\$21,179	
Contractual	\$225,000	Contractual: IPPSR, MSU
Equipment	\$0	
Other Expenses	\$72,564	
Indirect	\$71,668	
	<u>Total</u>	<u>\$671,936</u>

**Project Description:** The purpose of this project is to provide consultation, technical assistance, data analysis and evaluation support to the Cancer Control and Prevention Section.

**CARDIOVASCULAR HEALTH, NUTRITION AND PHYSICAL ACTIVITY  
MDCH PROJECT ATTACHMENT AQ**

<b>Project Amount:</b>		\$711,413
<b>Project Duration:</b>		10/1/05– 9/30/06
<b>Appropriation Line:</b>		Chronic Disease Prev/ Cancer Prev. & Control
<b>Fund:</b>		
Federal		\$198,526
State-Restricted		\$512,887
<b>Project Spending Plan:</b>		
Salary & Wages	\$387,871	
Fringe Benefits	\$131,876	
Travel	\$11,000	
Supplies & Materials	\$7,775	
Contractual	\$5,000	
Equipment	\$0	
Other Expenses	\$69,715	
Indirect	\$98,176	
	<u>Total</u>	<u>\$711,413</u>

**Project Description:** The purpose of the project is to provide project management, technical consultation and expertise for the implementation of MDCH's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

**CD EPIDEMIOLOGY STUDENT ASSISTANTS  
MDCH PROJECT ATTACHMENT BY**

<b>Project Amount:</b>	\$8,854
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Epidemiology Adm.
<b>Fund:</b>	
Federal	\$8,854

<b>Project Spending Plan:</b>	
Salary & Wages	\$6,780
Fringe Benefits	\$770
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$76
Indirect	<u>\$1,228</u>
<b>Total</b>	<b>\$8,854</b>

**Project Description:** The purpose of the project is to provide general communicable disease support, using student assistants.

**CHEMISTRY & TOXICOLOGY LABORATORY ANALYSIS  
MDCH PROJECT ATTACHMENT AL**

<b>Project Amount:</b>	\$285,316
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Lab. Svcs/ Bioterrorism Preparedness
<b>Fund:</b>	
Federal	\$114,778
State-Restricted	\$170,538

<b>Project Spending Plan:</b>	
Salary & Wages	\$178,595
Fringe Benefits	\$60,722
Travel	\$4,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$2,433
Indirect	<u>\$39,566</u>
<b>Total</b>	<b>\$285,316</b>

**Project Description:** The purpose of this project is to provide technical support to public health laboratories as they perform analysis of clinical chemistry neonatal dried blood specimens and toxicological environmental samples for evidence of metals, such as lead.

**CHILD CARE EXPULSION PREVENTION  
MDCH PROJECT ATTACHMENT AZ**

<b>Project Amount:</b>	\$46,992
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	MH/SA Program Adm.
<b>Fund:</b>	
General Fund	\$46,992

<b>Project Spending Plan:</b>	
Salary & Wages	\$27,489
Fringe Benefits	\$9,346
Travel	\$295
Supplies & Materials	\$200
Contractual	\$0
Equipment	\$0
Other Expenses	\$3,145
Indirect	\$6,517
<b>Total</b>	<b>\$46,992</b>

**Project Description:** The purpose of the project is to coordinate and provide technical assistance for various Child Care Expulsion Prevention projects located statewide as they assist parents and providers in promoting social-emotional health and reducing the number of expulsions from child care settings.

**CJD SURVEILLANCE  
MDCH PROJECT ATTACHMENT V**

<b>Project Amount:</b>	\$79,532
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Epidemiology Adm.
<b>Fund:</b>	
Federal	\$79,532

<b>Project Spending Plan:</b>	
Salary & Wages	\$46,507
Fringe Benefits	\$14,882
Travel	\$3,000
Supplies & Materials	\$3,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,114
Indirect	\$11,029
<b>Total</b>	<b>\$79,532</b>

**Project Description:** The purpose of the project is to coordinate surveillance activities in Michigan for Creutzfeldt Jakob Disease (CJD) and other encephalopathies.

**CLINICAL LABORATORY INTEGRATION  
MDCH PROJECT ATTACHMENT AN**

<b>Project Amount:</b>	\$153,766
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Lab. Services
<b>Fund:</b>	
Federal	\$153,776

<b>Project Spending Plan:</b>	
Salary & Wages	\$93,944
Fringe Benefits	\$28,183
Travel	\$7,701
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,821
Indirect	\$22,117
<b>Total</b>	<b>\$153,766</b>

**Project Description:** The purpose of the project is to enhance communications in order to improve the reporting of communicable diseases and the submission of isolates of public health significance.

**CLINICAL TRIALS ENROLLMENT STUDY  
MDCH PROJECT ATTACHMENT AU**

<b>Project Amount:</b>	\$10,000
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Cancer Prev. & Control Program
<b>Fund:</b>	
General Fund	\$10,000

<b>Project Spending Plan:</b>	
Salary & Wages	\$5,456
Fringe Benefits	\$1,855
Travel	\$45
Supplies & Materials	\$75
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,182
Indirect	\$1,387
<b>Total</b>	<b>\$10,000</b>

**Project Description:** The purpose of the project is to work in partnership with MDCH and the Michigan Society of Hematology and Oncology to further develop and implement a data collection plan for gathering information on cancer clinical trial enrollment in Michigan during calendar years 2002 through 2005.

**DEMENTIA PROJECT  
MDCH PROJECT ATTACHMENT Y**

<b>Project Amount:</b>		\$424,000
<b>Project Duration:</b>		10/1/05– 9/30/06
<b>Appropriation Line:</b>		Alzheimer Info. Network
<b>Fund:</b>		
Federal		\$106,911
State-Restricted		\$317,089
<b>Project Spending Plan:</b>		
Salary & Wages	\$72,304	
Fringe Benefits	\$21,229	
Travel	\$1,800	
Supplies & Materials	\$395	
Contractual	\$288,129	
Equipment	\$0	
Other Expenses	\$8,893	
Indirect	\$31,250	
	<b>Total</b>	<b>\$424,000</b>

**Project Description:** The purpose of the project is to administer dementia information and referral grants to community agencies; and to provide leadership in coordinating statewide efforts to enhance the quality of life for persons with dementia and their caregivers.

**DETROIT WAYNE COUNTY HEALTH AUTHORITY  
MDCH PROJECT ATTACHMENT BO**

<b>Project Amount:</b>		\$30,000
<b>Project Duration:</b>		10/1/05– 12/31/05
<b>Appropriation Line:</b>		Department Adm. & Mgt.
<b>Fund:</b>		
General Fund		\$3,000
Local		\$27,000
<b>Project Spending Plan:</b>		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$30,000	
Indirect	\$0	
	<b>Total</b>	<b>\$30,000</b>

**Project Description:** The purpose of this project is to address the short-range health care crisis in Detroit and Wayne County; and to develop and implement a sustainable strategy for improving access to health care in the region.

**EARLY WARNING INFECTIOUS DISEASE SURVEILLANCE PROJECT  
MDCH PROJECT ATTACHMENT BL**

<b>Project Amount:</b>	\$136,276
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Bioterrorism Preparedness
<b>Fund:</b>	
Federal	\$136,276

<b>Project Spending Plan:</b>	
Salary & Wages	\$75,212
Fringe Benefits	\$24,068
Travel	\$5,430
Supplies & Materials	\$4,400
Contractual	\$0
Equipment	\$0
Other Expenses	\$8,268
Indirect	\$18,898
<b>Total</b>	<b>\$136,276</b>

**Project Description:** The purpose of the project is to assist MDCH staff with implementing and supporting the Early Warning Infectious Disease Surveillance System.

**EMS EDUCATION CONSULTANT  
MDCH PROJECT ATTACHMENT CA**

<b>Project Amount:</b>	\$92,499
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Health Policy, Reg. & Professions Admin/ Rural Health
<b>Fund:</b>	
Federal	\$50,000
State-Restricted	\$42,499

<b>Project Spending Plan:</b>	
Salary & Wages	\$52,000
Fringe Benefits	\$17,680
Travel	\$6,000
Supplies & Materials	\$2,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,992
Indirect	\$12,827
<b>Total</b>	<b>\$92,499</b>

**Project Description:** The purpose of this project is to assist with the coordination of the EMS education program approval and re-approval process. In addition, the project will provide oversight to the evaluation process, as well as review and update the Medical First Responder, Emergency Medical Technician (EMT), EMT-Specialist and Paramedic curriculums.

**FACILITY CLOSURE SUPPORT  
MDCH PROJECT ATTACHMENT AH**

<b>Project Amount:</b>	\$423,000
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Long-term Care Svcs.
<b>Fund:</b>	
Federal	\$211,500
General Fund	\$211,500

<b>Project Spending Plan:</b>		
Salary & Wages	\$59,890	
Fringe Benefits	\$20,363	
Travel	\$6,000	
Supplies & Materials	\$4,029	
Contractual	\$50,000	Contractual: TBN
Equipment	\$0	
Other Expenses	\$228,840	
Indirect	<u>\$53,878</u>	
<b>Total</b>	<b>\$423,000</b>	

**Project Description:** The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

**FAMILY CENTERED TRAINING AND TECHNICAL ASSISTANCE  
MDCH PROJECT ATTACHMENT M**

<b>Project Amount:</b>	\$162,210
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Federal Mental Health Block Grant
<b>Fund:</b>	
Federal	\$162,210

<b>Project Spending Plan:</b>		
Salary & Wages	\$62,000	
Fringe Benefits	\$21,080	
Travel	\$5,000	
Supplies & Materials	\$0	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$51,035	
Indirect	<u>\$23,095</u>	
<b>Total</b>	<b>\$162,210</b>	

**Project Description:** The purpose of the project is to facilitate the provision of family centered training, consultation and technical assistance.

**FAMILY PLANNING REVIEWER  
MDCH PROJECT ATTACHMENT BF**

<b>Project Amount:</b>	\$47,989
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Pregnancy Prevention
<b>Fund:</b>	
Federal	\$47,989

<b>Project Spending Plan:</b>	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$41,334
Indirect	\$6,655
<b>Total</b>	<b>\$47,989</b>

**Project Description:** The purpose of the project is to provide funding to conduct quality assurance reviews at local public health departments' family planning clinics statewide.

**FAMILY PLANNING TRAINING  
MDCH PROJECT ATTACHMENT BE**

<b>Project Amount:</b>	\$76,530
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Pregnancy Prevention
<b>Fund:</b>	
Federal	\$61,847
Local	\$14,683

<b>Project Spending Plan:</b>	
Salary & Wages	\$20,962
Fringe Benefits	\$7,127
Travel	\$1,605
Supplies & Materials	\$3,229
Contractual	\$0
Equipment	\$0
Other Expenses	\$32,994
Indirect	\$10,613
<b>Total</b>	<b>\$76,530</b>

**Project Description:** The purpose of the project is to provide continuing education and skill-building options for staff of state-funded Family Planning programs located throughout Michigan.

**FETAL AND INFANT MORTALITY  
MDCH PROJECT ATTACHMENT BJ**

<b>Project Amount:</b>		\$265,517
<b>Project Duration:</b>		10/1/05– 9/30/06
<b>Appropriation Line:</b>		Local MCH Svcs/ Special Projects
<b>Fund:</b>		
Federal		\$110,517
State-Restricted		\$155,000
<b>Project Spending Plan:</b>		
Salary & Wages	\$104,951	
Fringe Benefits	\$35,683	
Travel	\$15,264	
Supplies & Materials	\$2,500	
Contractual	\$56,000	Contractual: TBN
Equipment	\$0	
Other Expenses	\$19,653	
Indirect	\$31,466	
	<u>\$265,517</u>	
	<b>Total</b>	

**Project Description:** The purpose of the project is to support communities conducting Fetal/Infant Mortality Review (FIMR) programs and to expand the number of communities participating in FIMR.

**GENETICS INFORMATION RESOURCE  
MDCH PROJECT ATTACHMENT BX**

<b>Project Amount:</b>		\$23,278
<b>Project Duration:</b>		10/1/05– 9/30/06
<b>Appropriation Line:</b>		Epi. Adm/ Newborn Screening
<b>Fund:</b>		
Federal		\$15,003
State-Restricted		\$8,275
<b>Project Spending Plan:</b>		
Salary & Wages	\$5,040	
Fringe Benefits	\$1,714	
Travel	\$200	
Supplies & Materials	\$104	
Contractual	\$3,500	Contractual: TBN
Equipment	\$0	
Other Expenses	\$9,827	
Indirect	\$2,893	
	<u>\$23,278</u>	
	<b>Total</b>	

**Project Description:** The purpose of the project is to support, maintain, and expand the on-line Genetics Information Resource Center website and directory, which serves as an Internet portal for Michigan residents with or at-risk for genetic and/or birth defect conditions.

**GEOSPATIAL ANALYSIS OF CANCER INCIDENCE & CANCER CONTROL DATA  
MDCH PROJECT ATTACHMENT C**

<b>Project Amount:</b>	\$75,207
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Vital Records & Health Stats.
<b>Fund:</b>	
Federal	\$75,207

<b>Project Spending Plan:</b>		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$70,950	Contractual: APB Associates
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$4,257	
<b>Total</b>	<b>\$75,207</b>	

**Project Description:** The purpose of this project is to collaboratively develop an approach for analyzing cancer registry data; to better understand and address geospatial and temporal trends in cancer incidence measures; and to enhance the ability to establish and monitor cancer control objectives.

**HEALTH PROFESSION RECOVERY  
MDCH PROJECT ATTACHMENT BP**

<b>Project Amount:</b>	\$349,292
<b>Project Duration:</b>	10/1/05– 12/31/05
<b>Appropriation Line:</b>	Health Professions
<b>Fund:</b>	
State-Restricted	\$349,292

<b>Project Spending Plan:</b>		
Salary & Wages	\$175,661	
Fringe Benefits	\$59,125	
Travel	\$400	
Supplies & Materials	\$23,821	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$41,848	
Indirect	\$48,437	
<b>Total</b>	<b>\$349,292</b>	

**Project Description:** The purpose of the project is to manage the Michigan Health Professional Recovery Program in collaboration with MDCH's Bureau of Health Professions.

**HIV CORE, INCIDENCE (STARHS)  
MDCH PROJECT ATTACHMENT B**

<b>Project Amount:</b>	\$502,959
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	AIDS Surveillance & Prevention
<b>Fund:</b>	
Federal	\$502,959

<b>Project Spending Plan:</b>		
Salary & Wages	\$303,873	
Fringe Benefits	\$97,239	
Travel	\$2,500	
Supplies & Materials	\$2,625	
Contractual	\$10,000	Contractual: TBN
Equipment	\$0	
Other Expenses	\$17,931	
Indirect	\$68,791	
<b>Total</b>	<b>\$502,959</b>	

**Project Description:** The purpose of this project is to conduct active surveillance for perinatal and adolescent/adult exposure to HIV/AIDS statewide (excluding Southeast Michigan), using current surveillance procedures.

**HRSA BIOTERRORISM PROGRAM ADMINISTRATION  
MDCH PROJECT ATTACHMENT BN**

<b>Project Amount:</b>	\$347,742
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Bioterrorism Preparedness
<b>Fund:</b>	
Federal	\$347,742

<b>Project Spending Plan:</b>		
Salary & Wages	\$150,855	
Fringe Benefits	\$51,291	
Travel	\$4,913	
Supplies & Materials	\$0	
Contractual	\$100,000	Contractual: Altarum
Equipment	\$0	
Other Expenses	\$2,021	
Indirect	\$38,662	
<b>Total</b>	<b>\$347,742</b>	

**Project Description:** The purpose of the project is to provide technical support to the Office of Public Health Preparedness as they develop and implement regional plans to improve the capacity of the health care system to respond to public health emergencies, including incidents that may require mass immunization, isolation, decontamination, diagnosis and treatment.

**HSEES - EPI SUPPORT  
MDCH PROJECT ATTACHMENT Q**

<b>Project Amount:</b>	\$18,924
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Epidemiology Adm.
<b>Fund:</b>	
Federal	\$18,924

<b>Project Spending Plan:</b>	
Salary & Wages	\$11,600
Fringe Benefits	\$3,944
Travel	\$600
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$155
Indirect	<u>\$2,625</u>
<b>Total</b>	<b>\$18,924</b>

**Project Description:** The purpose of this project is to follow the CDC protocol for collecting information on hazardous substance spills and releases and transmitting this data back to the CDC.

**IMMUNIZATION REGIONAL FIELD REPRESENTATIVE  
MDCH PROJECT ATTACHMENT O**

<b>Project Amount:</b>	\$100,974
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Immunizations Local Agreements
<b>Fund:</b>	
Federal	\$100,974

<b>Project Spending Plan:</b>	
Salary & Wages	\$51,771
Fringe Benefits	\$16,567
Travel	\$5,000
Supplies & Materials	\$2,500
Contractual	\$0
Equipment	\$0
Other Expenses	\$11,134
Indirect	<u>\$14,002</u>
<b>Total</b>	<b>\$100,974</b>

**Project Description:** The purpose of this project is to support regional immunization field work, including: program management; vaccine management; VFC ordering and distribution; MCIR implementation and advocacy; provider quality assurance including AFIX and INE visits; consumer information; assistance with outbreak control activities of vaccine preventable diseases; and population assessment for local communities.

**IMPACT OF EXPOSURE TO URBAN AIR TOXICS ON ASTHMA  
MDCH PROJECT ATTACHMENT AD**

Project Amount:	\$6,549
Project Duration:	10/1/05– 9/30/06
Appropriation Line:	Epidemiology Adm.
Fund:	
Federal	\$6,549

<b>Project Spending Plan:</b>	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$5,641
Indirect	<u>\$908</u>
<b>Total</b>	<b>\$6,549</b>

**Project Description:** The purpose of this project is to provide expertise and assistance in the use of Medicaid data to assess the impact of exposure to urban air toxics on asthma in the pediatric Medicaid population living in Dearborn, Michigan.

**IMPROVING DIABETES CARE  
MDCH PROJECT ATTACHMENT AR**

Project Amount:	\$325,000
Project Duration:	10/1/05– 9/30/06
Appropriation Line:	Diabetes & Kidney Program
Fund:	
State-Restricted	\$325,000

<b>Project Spending Plan:</b>		
Salary & Wages	\$173,151	
Fringe Benefits	\$58,871	
Travel	\$1,900	
Supplies & Materials	\$13,594	
Contractual	\$4,500	Contractual: MAHP Health Plan
Agreements		
Equipment	\$0	
Other Expenses	\$28,345	
Indirect	<u>\$44,639</u>	
<b>Total</b>	<b>\$325,000</b>	

**Project Description:** The purpose of the project is to support MDCH's Diabetes Outreach Networks by implementing: continuing education for nurses, dietitians and other health care providers; performing data collection and evaluation activities; and promoting a diabetes consumer initiative.

**INTEGRATED ACTION PROJECT-CANCELLED  
MDCH PROJECT ATTACHMENT AF**

<b>Project Amount:</b>		\$0
<b>Project Duration:</b>	10/1/05– 9/30/06	
<b>Appropriation Line:</b>		NA
<b>Fund:</b>		\$0

<b>Project Spending Plan:</b>		
Salary & Wages		\$0
Fringe Benefits		\$0
Travel		\$0
Supplies & Materials		\$0
Contractual		\$0
Equipment		\$0
Other Expenses		\$0
Indirect		\$0
	<b>Total</b>	<b>\$0</b>

**Project Description:** CANCELLED.

**LABORATORY PROGRAM ADVISOR  
MDCH PROJECT ATTACHMENT AM**

<b>Project Amount:</b>		\$130,781
<b>Project Duration:</b>	10/1/05– 9/30/06	
<b>Appropriation Line:</b>	Bioterrorism Preparedness	
<b>Fund:</b>		
Federal		\$130,781

<b>Project Spending Plan:</b>		
Salary & Wages		\$82,968
Fringe Benefits		\$24,890
Travel		\$2,000
Supplies & Materials		\$0
Contractual		\$0
Equipment		\$0
Other Expenses		\$2,112
Indirect		\$18,811
	<b>Total</b>	<b>\$130,781</b>

**Project Description:** The purpose of the project is to assist MDCH by developing a statewide courier system to transport emergency specimens; enhancing communications between public and private laboratories; and developing a department-based internship program that will foster the training of new microbiologists.

**LEAD HAZARD REMEDIATION PROGRAM - PROGRAM ASSISTANT  
MDCH PROJECT ATTACHMENT AY**

<b>Project Amount:</b>	\$65,367
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Lead Abatement
<b>Fund:</b>	
State-Restricted	\$65,367

<b>Project Spending Plan:</b>	
Salary & Wages	\$40,345
Fringe Benefits	\$13,717
Travel	\$1,500
Supplies & Materials	\$200
Contractual	\$0
Equipment	\$0
Other Expenses	\$540
Indirect	\$9,065
<b>Total</b>	<b>\$65,367</b>

**Project Description:** The purpose of this project is to provide support for a full range of administrative and analytical tasks related to the implementation of the Lead Hazard Remediation program.

**LEAD REMEDIATION - ASSIST FIELD COORDINATOR  
MDCH PROJECT ATTACHMENT L**

<b>Project Amount:</b>	\$68,475
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Lead Abatement
<b>Fund:</b>	
Federal	\$68,475

<b>Project Spending Plan:</b>	
Salary & Wages	\$41,558
Fringe Benefits	\$14,130
Travel	\$1,125
Supplies & Materials	\$1,610
Contractual	\$0
Equipment	\$0
Other Expenses	\$556
Indirect	\$9,496
<b>Total</b>	<b>\$68,475</b>

**Project Description:** The purpose of this project is to provide field support for all interventions with respect to the HUD Healthy Homes Demonstration Grant - Healthy Homes University Grant project.

**LEAD REMEDIATION - FIELD COORDINATOR  
MDCH PROJECT ATTACHMENT D**

<b>Project Amount:</b>	\$85,841
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Lead Abatement
<b>Fund:</b>	
Federal	\$85,841

<b>Project Spending Plan:</b>	
Salary & Wages	\$51,896
Fringe Benefits	\$17,645
Travel	\$1,893
Supplies & Materials	\$1,610
Contractual	\$0
Equipment	\$0
Other Expenses	\$893
Indirect	<u>\$11,904</u>
<b>Total</b>	<b>\$85,841</b>

**Project Description:** The purpose of this project is to provide leadership in the development of the Healthy Homes Demonstration Grant. In addition, the project will provide oversight to most field activities of this grant which consist of on-site evaluations, field surveys, product installation and other services designed to remedy identified issues.

**LOCAL PUBLIC HEALTH ACCREDITATION  
MDCH PROJECT ATTACHMENT U**

<b>Project Amount:</b>	\$220,000
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Local Health Services
<b>Fund:</b>	
State-Restricted	\$220,000

<b>Project Spending Plan:</b>	
Salary & Wages	\$87,673
Fringe Benefits	\$29,809
Travel	\$1,000
Supplies & Materials	\$7,722
Contractual	\$0
Equipment	\$0
Other Expenses	\$63,288
Indirect	<u>\$30,508</u>
<b>Total</b>	<b>\$220,000</b>

**Project Description:** The purpose of the project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation, and expertise to MDCH, local public health professionals, and the Michigan Local Public Health Accreditation Commission.

**MATERNAL INFANT HEALTH PROGRAM (MIHP)  
MDCH PROJECT ATTACHMENT BH**

<b>Project Amount:</b>		\$61,456
<b>Project Duration:</b>		10/1/05– 9/30/06
<b>Appropriation Line:</b>		Family, Maternal& Children's Health Svcs. Adm.
<b>Fund:</b>		
Federal		\$30,728
General Fund		\$30,728
<b>Project Spending Plan:</b>		
Salary & Wages	\$34,785	
Fringe Benefits	\$11,827	
Travel	\$1,500	
Supplies & Materials	\$507	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$4,315	
Indirect	<u>\$8,522</u>	
	<b>Total</b>	<b>\$61,456</b>

**Project Description:** The purpose of this project is to assist MDCH's Division of Family and Community Health and Medical Services Administration in improving Medicaid maternal and child health programs.

**MCIR SUPPORT  
MDCH PROJECT ATTACHMENT AX**

<b>Project Amount:</b>		\$966,891
<b>Project Duration:</b>		10/1/05– 9/30/06
<b>Appropriation Line:</b>		Immunizations Local Agreements
<b>Fund:</b>		
Federal		\$713,300
General Fund		\$253,591
<b>Project Spending Plan:</b>		
Salary & Wages	\$104,198	
Fringe Benefits	\$35,427	
Travel	\$3,000	
Supplies & Materials	\$5,464	
Contractual	\$718,987	
Equipment	\$0	
Other Expenses	\$34,473	
Indirect	<u>\$65,342</u>	
	<b>Total</b>	<b>\$966,891</b>
		<b>Contractual:</b> Altarum align="right">\$205,619 Covansys align="right">\$130,520 Computer Assoc. of USA align="right">\$382,848

**Project Description:** The purpose of the project is to provide technical and programmatic assistance to MDCH's Division of Communicable Disease and Immunization in developing, deploying and supporting the statewide use of the Michigan Childhood Immunization Registry (MCIR).

**MCIR/VFC VACCINE ACCOUNTABILITY  
MDCH PROJECT ATTACHMENT BR**

<b>Project Amount:</b>	\$78,302
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Immunizations Local Agreements
<b>Fund:</b>	
Federal	\$78,302

<b>Project Spending Plan:</b>	
Salary & Wages	\$45,968
Fringe Benefits	\$14,710
Travel	\$2,000
Supplies & Materials	\$2,000
Contractual	\$0
Equipment	\$0
Other Expenses	\$2,766
Indirect	<u>\$10,858</u>
<b>Total</b>	<b>\$78,302</b>

**Project Description:** The purpose of the project is to develop a functional system for better accountability at the provider level in the use of publicly purchased vaccine.

**MDCH ONLINE LEARNING  
MDCH PROJECT ATTACHMENT P**

<b>Project Amount:</b>	\$162,393
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Medical Svcs. Adm/ Immunizations Local Agreements
<b>Fund:</b>	
Federal	\$125,670
General Fund	\$36,723

<b>Project Spending Plan:</b>	
Salary & Wages	\$34,560
Fringe Benefits	\$11,750
Travel	\$500
Supplies & Materials	\$126
Contractual	\$50,000
Equipment	\$0
Other Expenses	\$47,718
Indirect	<u>\$17,739</u>
<b>Total</b>	<b>\$162,393</b>

**Project Description:** The purpose of this project is to host and maintain the existing nine e-learning courses for MDCH during fiscal year 2006 and add one new MDCH e-learning course, which is currently under development.

**MEDICAID OPERATIONS SUPPORT  
MDCH PROJECT ATTACHMENT BM**

<b>Project Amount:</b>		\$1,672,210
<b>Project Duration:</b>		10/1/05– 9/30/06
<b>Appropriation Line:</b>	Medical Svcs. Adm/Physician Svcs/ Hosp. Svcs. Therapy	
<b>Fund:</b>		
Federal		\$1,232,957
Federal		\$439,253
<b>Project Spending Plan:</b>		
Salary & Wages	\$501,979	
Fringe Benefits	\$170,673	
Travel	\$33,000	
Supplies & Materials	\$53,578	
Contractual	\$300,000	<b>Contractual:</b>
Equipment	\$125,000	Altarum Institute
Other Expenses	\$302,105	Kunz, Leigh & Assoc.
Indirect	\$185,875	TBN
		\$100,000
		\$150,000
		\$50,000
<b>Total</b>	<b>\$1,672,210</b>	

**Project Description:** The purpose of the project is to comply with federal and State of Michigan requirements for Medicaid operations and services by initiating activities that assist in the efficient administration of the program. Part of this year's project will include providing ongoing support to webDENIS; working with CMS to fully implement crossover claims from Medicare to Medicaid; and assisting MDCH in complying with HIPAA Privacy and Security requirements.

**MI EARLY INTERVENTIONIST/PARENT CONFERENCE  
MDCH PROJECT ATTACHMENT G**

<b>Project Amount:</b>		\$39,500
<b>Project Duration:</b>		10/1/05– 3/31/06
<b>Appropriation Line:</b>		Special Projects
<b>Fund:</b>		
Federal		\$25,000
Local		\$14,500
<b>Project Spending Plan:</b>		
Salary & Wages	\$9,484	
Fringe Benefits	\$3,225	
Travel	\$100	
Supplies & Materials	\$959	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$20,254	
Indirect	\$5,478	
<b>Total</b>	<b>\$39,500</b>	

**Project Description:** The purpose of the project is to enhance and implement systems for facilitating early interventionist/parent trainings for providers in Michigan; and to assess and respond to training needs expressed by public and private sector providers.

**MICHIGAN ABSTINENCE PARTNERSHIP TECHNICAL ASSISTANCE  
MDCH PROJECT ATTACHMENT BG**

<b>Project Amount:</b>	\$217,499
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Special Projects
<b>Fund:</b>	
Federal	\$217,499

<b>Project Spending Plan:</b>	
Salary & Wages	\$98,250
Fringe Benefits	\$33,405
Travel	\$13,792
Supplies & Materials	\$3,800
Contractual	\$0
Equipment	\$0
Other Expenses	\$38,091
Indirect	\$30,161
<b>Total</b>	<b>\$217,499</b>

**Project Description:** The purpose of the project is to provide technical assistance and consultation to each community coalition funded to provide abstinence education through a Michigan Abstinence Partnership grant.

**MICHIGAN ANTIBIOTIC RESISTANCE REDUCTION  
MDCH PROJECT ATTACHMENT AW**

<b>Project Amount:</b>	\$74,594
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Epidemiology Adm.
<b>Fund:</b>	
Federal	\$74,594

<b>Project Spending Plan:</b>	
Salary & Wages	\$45,312
Fringe Benefits	\$15,406
Travel	\$2,879
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$653
Indirect	\$10,344
<b>Total</b>	<b>\$74,594</b>

**Project Description:** The purpose of the project is to reduce inappropriate antibiotic prescribing and use, primarily by educating practitioners and health care consumers on the appropriate prescription of antibiotics for upper respiratory infections.

**MICHIGAN CRIME VICTIM SERVICE  
MDCH PROJECT ATTACHMENT AJ**

<b>Project Amount:</b>	\$133,000
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Grants Adm. Services
<b>Fund:</b>	
Federal	\$133,000

<b>Project Spending Plan:</b>	
Salary & Wages	\$60,492
Fringe Benefits	\$20,568
Travel	\$620
Supplies & Materials	\$6,525
Contractual	\$0
Equipment	\$0
Other Expenses	\$26,351
Indirect	\$18,444
<b>Total</b>	<b>\$133,000</b>

**Project Description:** The purpose of the project is to provide grant compliance, needs assessment, program evaluation training and information sharing to local agencies on behalf of the CVSC.

**MICHIGAN FALL INJURY PREVENTION  
MDCH PROJECT ATTACHMENT I**

<b>Project Amount:</b>	\$94,228
<b>Project Duration:</b>	10/1/05– 7/31/06
<b>Appropriation Line:</b>	Injury Control Intervention
<b>Fund:</b>	
Federal	\$94,228

<b>Project Spending Plan:</b>		
Salary & Wages	\$1,378	
Fringe Benefits	\$469	
Travel	\$0	
Supplies & Materials	\$732	
Contractual	\$81,126	<b>Contractual:</b>
Equipment	\$0	So What Evaluation Resources
Other Expenses	\$5,214	Crittenton Medical Center
Indirect	\$5,309	Genesys Regional Medical Cntr.
<b>Total</b>	<b>\$94,228</b>	<b>\$29,365</b>
		<b>\$19,389</b>
		<b>\$32,372</b>

**Project Description:** The purpose of the project is to implement and evaluate a model for hospital-based geriatric fall prevention clinics that include evidence-based, multi-component interventions that are designed to reduce fall risks.

**MICHIGAN SIG  
MDCH PROJECT ATTACHMENT AK**

Project Amount:	\$287,730
Project Duration:	10/1/05– 9/30/06
Appropriation Line:	Community SA Prevention, Education & Treatment Program
Fund:	
Federal	\$287,730

<b>Project Spending Plan:</b>		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$274,029	Contractual: PIRE
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$13,701	
<b>Total</b>	<b>\$287,730</b>	

**Project Description:** The purpose of the project is to document the activities, accomplishments and outcomes associated with the State Incentive Grant (SIG) at three different levels: state, sub-recipient and program.

**MICHOICE DECISION AND TRAINING SUPPORT PROJECT  
MDCH PROJECT ATTACHMENT BV**

Project Amount:	\$81,019
Project Duration:	10/1/05– 9/30/06
Appropriation Line:	Long-term Care Svcs.
Fund:	
Federal	\$40,509
General Fund	\$40,510

<b>Project Spending Plan:</b>		
Salary & Wages	\$34,373	
Fringe Benefits	\$10,312	
Travel	\$2,184	
Supplies & Materials	\$2,413	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$20,084	
Indirect	\$11,653	
<b>Total</b>	<b>\$81,019</b>	

**Project Description:** The purpose of the project is to assist MDCH in its efforts to implement its plan for changing the MIChoice program.

**MSS/ISS  
MDCH PROJECT ATTACHMENT BB**

<b>Project Amount:</b>	<b>\$85,830</b>
<b>Project Duration:</b>	<b>10/1/05– 9/30/06</b>
<b>Appropriation Line:</b>	<b>Prenatal Care Outreach &amp; Svc. Delivery Support</b>
<b>Fund:</b>	
<b>Federal</b>	<b>\$26,865</b>
<b>General Fund</b>	<b>\$26,865</b>
<b>Local</b>	<b>\$32,100</b>
 <b>Project Spending Plan:</b>	
<b>Salary &amp; Wages</b>	<b>\$19,532</b>
<b>Fringe Benefits</b>	<b>\$6,641</b>
<b>Travel</b>	<b>\$645</b>
<b>Supplies &amp; Materials</b>	<b>\$2,248</b>
<b>Contractual</b>	<b>\$0</b>
<b>Equipment</b>	<b>\$0</b>
<b>Other Expenses</b>	<b>\$44,861</b>
<b>Indirect</b>	<b>\$11,903</b>
<b>Total</b>	<b>\$85,830</b>

**Project Description:** The purpose of the project is to enhance the quality and improve the efficiency of MDCH training programs provided by the Division of Family and Community Health by developing a comprehensive, integrated training system.

**NURSE FAMILY PARTNERSHIPS  
MDCH PROJECT ATTACHMENT F**

<b>Project Amount:</b>	<b>\$130,944</b>
<b>Project Duration:</b>	<b>10/1/05– 9/30/06</b>
<b>Appropriation Line:</b>	<b>Prenatal Care Outreach &amp; Svc. Delivery Support</b>
<b>Fund:</b>	
<b>Federal</b>	<b>\$65,472</b>
<b>General Fund</b>	<b>\$65,472</b>
 <b>Project Spending Plan:</b>	
<b>Salary &amp; Wages</b>	<b>\$71,457</b>
<b>Fringe Benefits</b>	<b>\$12,505</b>
<b>Travel</b>	<b>\$15,500</b>
<b>Supplies &amp; Materials</b>	<b>\$5,400</b>
<b>Contractual</b>	<b>\$0</b>
<b>Equipment</b>	<b>\$0</b>
<b>Other Expenses</b>	<b>\$7,924</b>
<b>Indirect</b>	<b>\$18,158</b>
<b>Total</b>	<b>\$130,944</b>

**Project Description:** The purpose of the project is to provide leadership and technical assistance to the Nurse Family Partnership program.

**NURSING TASKFORCE  
MDCH PROJECT ATTACHMENT S**

Project Amount: \$49,155  
 Project Duration: 10/1/05– 9/30/06  
 Appropriation Line: Nurse Scholarship, Ed. & Research  
 Fund:  
     State-Restricted \$49,155

Project Spending Plan:

Salary & Wages	\$25,350	
Fringe Benefits	\$4,617	
Travel	\$194	
Supplies & Materials	\$1,329	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$10,849	
Indirect	\$6,816	
<b>Total</b>	<b>\$49,155</b>	

**Project Description:** The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; and to coordinate planning and implementation of activities for various stakeholder groups, including the Coalition of Michigan Organizations on Nursing.

**OASIS/STD EPIDEMIOLOGY  
MDCH PROJECT ATTACHMENT E**

Project Amount: \$135,792  
 Project Duration: 10/1/05– 9/30/06  
 Appropriation Line: AIDS Surveillance & Prevention  
 Fund:  
     Federal \$135,792

Project Spending Plan:

Salary & Wages	\$78,800	
Fringe Benefits	\$25,216	
Travel	\$1,750	
Supplies & Materials	\$2,200	
Contractual	\$3,500	Contractual: TBN
Equipment	\$0	
Other Expenses	\$5,830	
Indirect	\$18,496	
<b>Total</b>	<b>\$135,792</b>	

**Project Description:** The purpose of the project is to collaborate with the CDC to develop Michigan-specific STD surveillance protocols. The project will also analyze Michigan data sets and present findings and manuscripts.

**OCCUPATIONAL HEALTH SURVEILLANCE  
MDCH PROJECT ATTACHMENT BC**

<b>Project Amount:</b>	\$75,230
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Epidemiology Adm.
<b>Fund:</b>	
Federal	\$75,230

<b>Project Spending Plan:</b>	
Salary & Wages	\$46,400
Fringe Benefits	\$15,776
Travel	\$2,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$622
Indirect	<u>\$10,432</u>
<b>Total</b>	<b>\$75,230</b>

**Project Description:** The purpose of the project is to provide epidemiological support for the NIOSH Core Occupational Health Surveillance Cooperative Agreement.

**OSTEOPOROSIS PROJECT  
MDCH PROJECT ATTACHMENT BU**

<b>Project Amount:</b>	\$300,000
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Chronic Disease Prev.
<b>Fund:</b>	
State-Restricted	\$300,000

<b>Project Spending Plan:</b>		
Salary & Wages	\$63,356	
Fringe Benefits	\$20,226	
Travel	\$4,500	
Supplies & Materials	\$3,781	
Contractual	\$163,500	<b>Contractual:</b>
Equipment	\$0	Bone Density Specialist
Other Expenses	\$18,667	PBB Educators for mini-grant
Indirect	<u>\$25,970</u>	TBN
<b>Total</b>	<b>\$300,000</b>	\$40,000
		\$3,500
		\$120,000

**Project Description:** The purpose of the project is to reduce the prevalence of osteoporosis and reduce the number of osteoporosis-related fractures.

**PERINATAL HEPATITIS B CASE MANAGEMENT  
MDCH PROJECT ATTACHMENT BQ**

<b>Project Amount:</b>	\$61,207
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Immunizations Local Agreements
<b>Fund:</b>	
Federal	\$61,207

<b>Project Spending Plan:</b>	
Salary & Wages	\$35,943
Fringe Benefits	\$11,502
Travel	\$2,000
Supplies & Materials	\$1,800
Contractual	\$0
Equipment	\$0
Other Expenses	\$1,474
Indirect	\$8,488
<b>Total</b>	<b>\$61,207</b>

**Project Description:** The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.

**PIRE - METHAMPHETAMINE EVALUATION  
MDCH PROJECT ATTACHMENT AS**

<b>Project Amount:</b>	\$36,246
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Anti-Drug Abuse Grants
<b>Fund:</b>	
Federal	\$36,246

<b>Project Spending Plan:</b>	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$36,246
Equipment	\$0
Other Expenses	\$0
Indirect	\$0
<b>Total</b>	<b>\$36,246</b>

Contractual: PIRE

**Project Description:** The Pacific Institute for Research and Evaluation (PIRE) will assist with planning infrastructure development and assessing outcomes. The overall goal of the project is to improve the infrastructure within the State in order to address Methamphetamine issues and to provide effective support to regions of the State where Methamphetamine is an important issue.

**POPULATION ESTIMATES  
MDCH PROJECT ATTACHMENT K**

<b>Project Amount:</b>	\$16,324
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Vital Records & Health Stats.
<b>Fund:</b>	
Federal	\$16,324

<b>Project Spending Plan:</b>		
Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$15,400	Contractual: APB Associates
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$924	
<b>Total</b>	<b>\$16,324</b>	

**Project Description:** The purpose of the project is to develop age, race/ethnicity and sex specific population estimates for Michigan cities, villages and townships for the period 2004 through 2005.

**PRENATAL SMOKING CESSATION  
MDCH PROJECT ATTACHMENT BD**

<b>Project Amount:</b>	\$22,965
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Prenatal Care Outreach & Svc. Delivery Support
<b>Fund:</b>	
Federal	\$10,282
General Fund	\$10,283
Local	\$2,400

<b>Project Spending Plan:</b>		
Salary & Wages	\$8,765	
Fringe Benefits	\$2,980	
Travel	\$296	
Supplies & Materials	\$1,342	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$6,397	
Indirect	\$3,185	
<b>Total</b>	<b>\$22,965</b>	

**Project Description:** The purpose of the project is to provide training programs for health staff throughout Michigan on how to establish effective prenatal smoking cessation interventions with their clients.

**PREPAREDNESS PLANNING  
MDCH PROJECT ATTACHMENT BW**

<b>Project Amount:</b>	\$1,250,366
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Bioterrorism Preparedness
<b>Fund:</b>	
Federal	\$1,250,366

<b>Project Spending Plan:</b>		
Salary & Wages	\$601,460	
Fringe Benefits	\$204,496	
Travel	\$27,846	
Supplies & Materials	\$11,266	
Contractual	\$230,000	
Equipment	\$0	<b>Contractual:</b>
Other Expenses	\$5,214	William H. Lixey
Indirect	\$151,403	Altarum
		\$100,000
		\$130,000
<b>Total</b>	<b>\$1,250,366</b>	

**Project Description:** The purpose of the project is to assist with the facilitation and evaluation of response exercises performed by MDCH's Office of Public Health Preparedness. The project also provides support for the Hazard and Vulnerability Assessment Initiative; oversees Michigan's All Hazards Public Health Emergency Response Plan project; and seeks to integrate Michigan's Homeland Security Strategy with CDC's Public Health and Health Care Bioterrorism Emergency Response goals.

**PROJECT OVERSIGHT  
MDCH PROJECT ATTACHMENT BI**

<b>Project Amount:</b>	\$54,332
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Family, Maternal & Children's Health Svcs. Adm.
<b>Fund:</b>	
General Fund	\$54,332

<b>Project Spending Plan:</b>		
Salary & Wages	\$28,792	
Fringe Benefits	\$9,790	
Travel	\$1,300	
Supplies & Materials	\$2,000	
Contractual	\$500	<b>Contractual: TBN</b>
Equipment	\$0	
Other Expenses	\$4,463	
Indirect	\$7,487	
<b>Total</b>	<b>\$54,332</b>	

**Project Description:** The purpose of the project is to provide technical assistance and coordination for all projects funded by MDCH's Division of Family and Community Health and to respond to requests from the director for the development of new funding initiatives and programs.



**RAPE ASSAULT & RAPE PREVENTION EVALUATION  
MDCH PROJECT ATTACHMENT R**

<b>Project Amount:</b>	\$40,000
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Violence Prevention
<b>Fund:</b>	
Federal	\$40,000

<b>Project Spending Plan:</b>	
Salary & Wages	\$18,618
Fringe Benefits	\$6,330
Travel	\$250
Supplies & Materials	\$5,198
Contractual	\$0
Equipment	\$0
Other Expenses	\$4,057
Indirect	\$5,547
<b>Total</b>	<b>\$40,000</b>

**Project Description:** The purpose of this project is to create a data analysis plan for data collected from ten Rape and Sexual Assault prevention programs and to develop an aggregate report of their findings.

**SEER COLLABORATION  
MDCH PROJECT ATTACHMENT N**

<b>Project Amount:</b>	\$136,206
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Vital Records & Health Stats.
<b>Fund:</b>	
Federal	\$136,206

<b>Project Spending Plan:</b>	
Salary & Wages	\$89,809
Fringe Benefits	\$26,943
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$565
Indirect	\$18,889
<b>Total</b>	<b>\$136,206</b>

**Project Description:** The purpose of this project is to improve coordination between the Michigan Cancer Surveillance Program and Metropolitan Detroit Cancer Surveillance System.

**SPECIALIZED PROVIDER SURVEY  
MDCH PROJECT ATTACHMENT Z**

<b>Project Amount:</b>	\$144,910
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Health Systems Adm.
<b>Fund:</b>	
Federal	\$114,479
General Fund	\$30,431

<b>Project Spending Plan:</b>	
Salary & Wages	\$5,456
Fringe Benefits	\$1,855
Travel	\$9,200
Supplies & Materials	\$1,500
Contractual	\$117,892
Equipment	\$0
Other Expenses	\$183
Indirect	<u>\$8,824</u>
<b>Total</b>	<b>\$144,910</b>

**Project Description:** The purpose of this project is to coordinate medical facility surveys to determine compliance with federal regulatory standards.

**STATE PLANNING GRANT PROJECT  
MDCH PROJECT ATTACHMENT H**

<b>Project Amount:</b>	\$94,648
<b>Project Duration:</b>	10/1/05– 5/31/06
<b>Appropriation Line:</b>	Health Policy, Reg. & Professions Adm.
<b>Fund:</b>	
Federal	\$94,648

<b>Project Spending Plan:</b>	
Salary & Wages	\$48,214
Fringe Benefits	\$15,672
Travel	\$1,000
Supplies & Materials	\$2,829
Contractual	\$0
Equipment	\$0
Other Expenses	\$13,808
Indirect	<u>\$13,125</u>
<b>Total</b>	<b>\$94,648</b>

**Project Description:** The purpose of the project is to develop a plan that puts forth a set of realistic and viable options for providing health insurance coverage for all Michigan residents. The project also seeks to promote a basic understanding regarding issues that pertain to uninsurance.

**STRATEGIC PREVENTION FRAMEWORK - SIG  
MDCH PROJECT ATTACHMENT AG**

Project Amount: \$142,822  
 Project Duration: 10/1/05– 9/30/06  
 Appropriation Line: Community SA Prevention,  
 Education & Treatment Program  
 Fund:  
 Federal \$142,822

Project Spending Plan:

Salary & Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies & Materials	\$0	
Contractual	\$136,021	Contractual: PIRE
Equipment	\$0	
Other Expenses	\$0	
Indirect	\$6,801	
<b>Total</b>	<b>\$142,822</b>	

**Project Description:** The purpose of this project is to conduct a process evaluation of the Michigan SPF SIG in order to assess the effectiveness of preventive interventions and policies in deterring substance abuse and its related problems.

**TB PROGRAM COORDINATOR  
MDCH PROJECT ATTACHMENT AC**

Project Amount: \$114,856  
 Project Duration: 10/1/05– 9/30/06  
 Appropriation Line: TB Control & Recalcitrant AIDS Program  
 Fund:  
 Federal \$114,856

Project Spending Plan:

Salary & Wages	\$68,578
Fringe Benefits	\$21,945
Travel	\$3,000
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$5,405
Indirect	\$15,928
<b>Total</b>	<b>\$114,856</b>

**Project Description:** The purpose of the project is to work with local health departments to assure that programs are in place which follow the CDC recommendations on TB control, including: screening for infection, contact follow-up, and treatment of persons with both latent infection and active disease.

**TRAUMATIC BRAIN INJURY PROJECT  
MDCH PROJECT ATTACHMENT BA**

<b>Project Amount:</b>		\$113,918
<b>Project Duration:</b>		10/1/05– 9/30/06
<b>Appropriation Line:</b>		Injury Control Intervention
<b>Fund:</b>		
Federal		\$13,917
General Fund		\$100,000
 <b>Project Spending Plan:</b>		
Salary & Wages	\$50,077	
Fringe Benefits	\$17,025	
Travel	\$3,086	
Supplies & Materials	\$5,399	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$22,535	
Indirect	\$15,796	
	<u>Total</u>	<u>\$113,918</u>

**Project Description:** The purpose of the project is to improve the delivery and coordination of services related to Traumatic Brain Injury. The project also seeks to disseminate educational materials about TBI and make known related services available in Michigan.

**VACCINE PREVENTABLE DISEASE  
MDCH PROJECT ATTACHMENT AE**

<b>Project Amount:</b>		\$191,561
<b>Project Duration:</b>		10/1/05– 9/30/06
<b>Appropriation Line:</b>		Immunizations Local Agreements
<b>Fund:</b>		
Federal		\$191,561
 <b>Project Spending Plan:</b>		
Salary & Wages	\$113,634	
Fringe Benefits	\$36,363	
Travel	\$8,000	
Supplies & Materials	\$4,500	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$2,500	
Indirect	\$26,564	
	<u>Total</u>	<u>\$191,561</u>

**Project Description:** The purpose of the project is to provide epidemiological services for Vaccine Preventable Disease surveillance, including influenza, meningococcal disease and Hepatitis A. The project will also provide programmatic support for the Pandemic Influenza plan.

**WEB BASED TRAINING  
MDCH PROJECT ATTACHMENT BS**

<b>Project Amount:</b>	\$39,559
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Cancer Prev. & Control Program
<b>Fund:</b>	
Federal	\$39,559

<b>Project Spending Plan:</b>		
Salary & Wages	\$10,080	
Fringe Benefits	\$3,427	
Travel	\$200	
Supplies & Materials	\$108	
Contractual	\$100	Contractual: TBN
Equipment	\$0	
Other Expenses	\$20,168	
Indirect	\$5,476	
<b>Total</b>	<b>\$39,559</b>	

**Project Description:** The purpose of the project is to migrate all current MDCH web-based trainings to a new web host and learning management system; and to update course content for those programs requiring revisions.

**WEST NILE VIRUS SURVEILLANCE  
MDCH PROJECT ATTACHMENT BZ**

<b>Project Amount:</b>	\$96,916
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Epidemiology Adm.
<b>Fund:</b>	
Federal	\$96,916

<b>Project Spending Plan:</b>		
Salary & Wages	\$57,513	
Fringe Benefits	\$18,404	
Travel	\$2,000	
Supplies & Materials	\$1,000	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$4,559	
Indirect	\$13,440	
<b>Total</b>	<b>\$96,916</b>	

**Project Description:** The purpose of the project is to coordinate statewide surveillance efforts for acute encephalitis cases, including those due to West Nile Virus, as well as other arboviral diseases.

**WIC CONFERENCE PROJECT  
MDCH PROJECT ATTACHMENT AP**

<b>Project Amount:</b>		\$154,723
<b>Project Duration:</b>		10/1/05– 9/30/06
<b>Appropriation Line:</b>		WIC Local Agreements
<b>Fund:</b>		
Federal		\$143,868
Local		\$10,855
<b>Project Spending Plan:</b>		
Salary & Wages	\$34,479	
Fringe Benefits	\$11,723	
Travel	\$1,354	
Supplies & Materials	\$4,003	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$81,708	
Indirect	\$21,456	
	<b>Total</b>	<b>\$154,723</b>

**Project Description:** The purpose of the project is to coordinate an annual conference schedule which meets the educational and skill-building needs of WIC staff located throughout the state.

**WIC LOCAL AGENCY OPERATIONAL IMPROVEMENT  
MDCH PROJECT ATTACHMENT W**

<b>Project Amount:</b>		\$11,001
<b>Project Duration:</b>		10/1/05– 9/30/06
<b>Appropriation Line:</b>		WIC Local Agreements
<b>Fund:</b>		
Federal		\$11,001
<b>Project Spending Plan:</b>		
Salary & Wages	\$7,310	
Fringe Benefits	\$877	
Travel	\$700	
Supplies & Materials	\$150	
Contractual	\$0	
Equipment	\$0	
Other Expenses	\$398	
Indirect	\$1,566	
	<b>Total</b>	<b>\$11,001</b>

**Project Description:** The purpose of the project is to gain a better understanding of how WIC services are coordinated with other health and social service related programs in Southeast Michigan.

**WIC TRAINING  
MDCH PROJECT ATTACHMENT AO**

<b>Project Amount:</b>	<b>\$339,310</b>
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	WIC Local Agreements
<b>Fund:</b>	
Federal	\$312,235
Local	\$27,075
<b>Project Spending Plan:</b>	
Salary & Wages	\$112,233
Fringe Benefits	\$38,159
Travel	\$12,286
Supplies & Materials	\$9,541
Contractual	\$0
Equipment	\$0
Other Expenses	\$120,038
Indirect	\$47,053
<b>Total</b>	<b>\$339,310</b>

**Project Description:** The purpose of the project is to provide continuing education and skill-building options for WIC staff practicing in WIC clinics and offices throughout Michigan.

**WRAPAROUND CONFERENCE  
MDCH PROJECT ATTACHMENT BK**

<b>Project Amount:</b>	<b>\$5,000</b>
<b>Project Duration:</b>	10/1/05– 9/30/06
<b>Appropriation Line:</b>	Migrant Health Services
<b>Fund:</b>	
Federal	\$5,000
<b>Project Spending Plan:</b>	
Salary & Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies & Materials	\$0
Contractual	\$0
Equipment	\$0
Other Expenses	\$4,307
Indirect	\$693
<b>Total</b>	<b>\$5,000</b>

**Project Description:** The purpose of the project is to provide funding to support the annual Wraparound conference.

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 MICHIGAN PUBLIC HEALTH INSTITUTE

PROJECT	ATTACH	AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP #	FUND #	FUND SOURCE
ACT Field Guide Implementation	X	\$ 48,631	10014	\$ 48,631	MH/SA Program Adm.	01130	500	Private
Alzheimer's Disease Demo	BT	\$ 53,161	28656	\$ 38,302	Federal & Other Special Projects	13468	300	Federal
				\$ 14,859				Local
Asthma Strategic Plan Implementation	J	\$ 76,572	85019	\$ 33,353	Asthma Prevention & Control	15158	300	Federal
			85010	\$ 43,219	Asthma Prevention & Control	15158	100	GF/GP
Asthma Surveillance Project	AI	\$ 121,208	85020	\$ 121,208	Asthma Prevention & Control	15158	300	Federal
Bioterrorism Focus B Grant Support	AB	\$ 833,524	85817	\$ 764,064	Bioterrorism Preparedness	15159	300	Federal
			85917	\$ 69,460	Bioterrorism Preparedness	15159	300	Federal
Cancer Control Services Project	AT	\$ 2,580,386	81914	\$ 202,916	Cancer Prev. & Control Prog.	11352	300	Federal
			81940	\$ 89,846	Cancer Prev. & Control Prog.	11352	300	Federal
			81941	\$ 29,949	Cancer Prev. & Control Prog.	11352	300	Federal
			81967	\$ 637,299	Cancer Prev. & Control Prog.	11352	300	Federal
			81988	\$ 234,107	Cancer Prev. & Control Prog.	11352	300	Federal
			81991	\$ 695,204	Cancer Prev. & Control Prog.	11352	300	Federal
			81903	\$ 672,265	Cancer Prev. & Control Prog.	11352	100	GF/GP
				\$ 18,800				Local
Cancer Epidemiology/Program Evaluation	AV	\$ 671,936	81891	\$ 5,390	Cancer Prev. & Control Prog.	11352	300	Federal
			81977	\$ 16,169	Cancer Prev. & Control Prog.	11352	300	Federal
			81990	\$ 177,861	Cancer Prev. & Control Prog.	11352	300	Federal
			81999	\$ 59,286	Cancer Prev. & Control Prog.	11352	300	Federal
			81901	\$ 413,230	Cancer Prev. & Control Prog.	11352	201	State-Restricted
Cardiovascular Health, Nutrition and Physical Activity	AQ	\$ 711,413	81002	\$ 33,592	Chronic Disease Prev.	11380	300	Federal
			82293	\$ 164,934	Chronic Disease Prev.	11380	300	Federal
			81175	\$ 400,000	Chronic Disease Prev.	11380	201	State-Restricted
			81901	\$ 112,887	Cancer Prev. & Control Prog.	11352	201	State-Restricted
CD Epidemiology Student Assistants	BY	\$ 8,854	86400	\$ 8,854	Epidemiology Adm.	15155	300	Federal
Chemistry & Toxicology Laboratory Analysis	AL	\$ 285,316	85837	\$ 105,213	Bioterrorism Preparedness	15159	300	Federal
			85937	\$ 9,565	Bioterrorism Preparedness	15159	300	Federal
			86023	\$ 170,538	Lab. Services	16230	217	State-Restricted
Child Care Expulsion Prevention	AZ	\$ 46,992	10000	\$ 46,992	MH/SA Program Adm.	01130	100	GF/GP
CJD Surveillance	V	\$ 79,532	86401	\$ 79,532	Epidemiology Adm.	15155	300	Federal
Clinical Laboratory Integration	AN	\$ 153,766	86517	\$ 153,766	Lab. Services	16230	300	Federal
Clinical Trials Enrollment Study	AU	\$ 10,000	81900	\$ 10,000	Cancer Prev. & Control Prog.	11352	100	GF/GP

PROJECT	ATTACH	AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP #	FUND #	FUND SOURCE
Dementia Project	Y	\$ 424,000	81787	\$ 106,911	Alz. Info. Network	11384	300	Federal
			81785	\$ 317,089	Alz. Info. Network	11384	201	State-Restricted
Detroit Wayne County Health Authority	BO	\$ 30,000	00210	\$ 3,000	Dept. Adm. & Mgt.	01191	100	GF/GP
				\$ 27,000				Local
Early Warning Infectious Disease Surveillance Project	BL	\$ 136,276	85811	\$ 124,920	Bioterrorism Preparedness	15159	300	Federal
			85911	\$ 11,356	Bioterrorism Preparedness	15159	300	Federal
EMS Education Consultant	CA	\$ 92,499	82047	\$ 50,000	Rural Health	11256	300	Federal
			77215	\$ 42,499	Health Policy, Reg. & Prof. Admin.	18430	220	State-Restricted
Facility Closure Support	AH	\$ 423,000	91840	\$ 211,500	Long-term Care Svcs.	33680	903	Federal
			91840	\$ 211,500	Long-term Care Svcs.	33680	903	GF/GP
Family Centered Training and Technical Assistance	M	\$ 162,210	27846	\$ 162,210	Fed. Mental Health Block Grant	02922	300	Federal
Family Planning Reviewer	BF	\$ 47,989	84517	\$ 47,989	Pregnancy Prev.	14251	300	Federal
Family Planning Training	BE	\$ 76,530	84507	\$ 61,847	Pregnancy Prev.	14251	300	Federal
				\$ 14,683				Local
Fetal and Infant Mortality	BJ	\$ 265,517	84579	\$ 110,517	Local MCH Svcs.	14262	300	Federal
			84150	\$ 155,000	Special Projects	14259	201	State-Restricted
Genetics Information Resource	BX	\$ 23,278	85208	\$ 15,003	Epi. Adm	15155	300	Federal
			84893	\$ 8,275	Newborn Screening	15173	217	State-Restricted
Geospatial Analysis of Cancer Incidence & Cancer Control Data	C	\$ 75,207	80117	\$ 75,207	Vital Records & Health Stats.	11254	300	Federal
Health Profession Recovery	BP	\$ 349,292	75005	\$ 349,292	Health Prof.	18600	220	State-Restricted
HIV Core, Incidence (STARHS)	B	\$ 502,959	85267	\$ 251,479	AIDS Surveillance & Prevention	15150	300	Federal
			85277	\$ 251,480	AIDS Surveillance & Prevention	15150	300	Federal
HRSA Bioterrorism Program Administration	BN	\$ 347,742	85700	\$ 232,987	Bioterrorism Preparedness	15159	300	Federal
			85723	\$ 114,755	Bioterrorism Preparedness	15159	300	Federal
HSEES - Epi Support	Q	\$ 18,924	85307	\$ 18,924	Epidemiology Adm.	15155	300	Federal
Immunization Regional Field Representative	O	\$ 100,974	85455	\$ 30,292	Immunizations Local Agreements	16778	300	Federal
			85458	\$ 27,768	Immunizations Local Agreements	16778	300	Federal
			86311	\$ 20,195	Immunizations Local Agreements	16778	300	Federal
			86313	\$ 22,719	Immunizations Local Agreements	16778	300	Federal
Impact of Exposure to Urban Air Toxics on Asthma	AD	\$ 6,549	85037	\$ 6,549	Epidemiology Adm.	15155	300	Federal
Improving Diabetes Care	AR	\$ 325,000	81770	\$ 288,775	Diabetes & Kidney Program	11363	201	State-Restricted
			81779	\$ 36,225	Diabetes & Kidney Program	11363	202	State-Restricted
Integrated Action Project-CANCELLED	AF	\$ -	NA	NA	NA	NA	NA	NA
Laboratory Program Advisor	AM	\$ 130,781	85827	\$ 119,883	Bioterrorism Preparedness	15159	300	Federal
			85927	\$ 10,898	Bioterrorism Preparedness	15159	300	Federal
Lead Hazard Remediation Program - Program Assistant	AY	\$ 65,367	84361	\$ 65,367	Lead Abatement	12258	215	State-Restricted

PROJECT	ATTACH	AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP #	FUND #	FUND SOURCE
Lead Remediation - Assist Field Coordinator	L	\$ 68,475	84918	\$ 68,475	Lead Abatement	11258	300	Federal
Lead Remediation - Field Coordinator	D	\$ 85,841	84918	\$ 85,841	Lead Abatement	11258	300	Federal
Local Public Health Accreditation	U	\$ 220,000	82280	\$ 220,000	Local Health Services	12271	201	State-Restricted
Maternal Infant Health Program (MIHP)	BH	\$ 61,456	84027	\$ 30,728	Family, Maternal& Children's Health Svcs. Adm.	14230	300	Federal
			84020	\$ 30,728	Family, Maternal& Children's Health Svcs. Adm.	14230	100	GF/GP
MCIR Support	AX	\$ 966,891	85467	\$ 328,800	Immunizations Local Agreements	16778	300	Federal
			86700	\$ 384,500	Immunizations Local Agreements	16778	300	Federal
			86460	\$ 253,591	Immunizations Local Agreements	16778	100	GF/GP
MCIR/VFC Vaccine Accountability	BR	\$ 78,302	85459	\$ 46,981	Immunizations Local Agreements	16778	300	Federal
			86316	\$ 31,321	Immunizations Local Agreements	16778	300	Federal
MDCH Online Learning	P	\$ 162,393	86700	\$ 15,500	Immunizations Local Agreements	16778	300	Federal
			98670	\$ 110,170	Medical Services Administrations			
			98670	\$ 36,723	Medical Services Administration	34010	903	GF/GP
Medicaid Operations Support	BM	\$ 1,672,210	91460	\$ 118,125	Hospital Svcs. & Therapy	33500	903	Federal
			92040	\$ 233,468	Physician Services	33520	903	Federal
			95950	\$ 42,402	Long-term Care Svcs.	33680	903	Federal
			98270	\$ 384,655	Medical Services Adm.	34010	903	Federal
			98610	\$ 78,750	Medical Services Adm.	34010	903	Federal
			98640	\$ 375,557	Medical Services Adm.	34010	903	Federal
			91460	\$ 39,375	Hospital Svcs. & Therapy	33500	903	GF/GP
			92040	\$ 77,822	Physician Services	33520	903	GF/GP
			95950	\$ 42,402	Long-term Care Svcs.	33680	903	GF/GP
			98270	\$ 128,218	Medical Services Adm.	34010	903	GF/GP
			98610	\$ 26,250	Medical Services Adm.	34010	903	GF/GP
			98640	\$ 125,186	Medical Services Adm.	34010	903	GF/GP
MI Early Interventionist/Parent Conference	G	\$ 39,500	84177	\$ 12,500	Special Projects	14259	300	Federal
			84187	\$ 12,500	Special Projects	14259	300	Federal
				\$ 14,500				Local
Michigan Abstinence Partnership Technical Assistance	BG	\$ 217,499	84387	\$ 217,499	Special Projects	14259	300	Federal
Michigan Antibiotic Resistance Reduction	AW	\$ 74,594	86399	\$ 74,594	Epidemiology Adm.	15155	300	Federal
Michigan Crime Victim Service	AJ	\$ 133,000	15020	\$ 133,000	Grants Adm. Services	51601	300	Federal
Michigan Fall Injury Prevention	I	\$ 94,228	81325	\$ 94,228	Injury Control Intervention	11374	300	Federal
Michigan SIG	AK	\$ 287,730	83677	\$ 287,730	Community SA Prev., Ed., & Treatment Program	13461	300	Federal
MIChoice Decision and Training Support Project	BV	\$ 81,019	92840	\$ 40,509	Long-term Care Svcs.	33680	903	Federal
			92840	\$ 40,510	Long-term Care Svcs.	33680	903	GF/GP

PROJECT	ATTACH	AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP #	FUND #	FUND SOURCE
MSS/ISS	BB	\$ 85,830	84696	\$ 26,865	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
			84689	\$ 26,865	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
				\$ 32,100				Local
Nurse Family Partnerships	F	\$ 130,944	84697	\$ 65,472	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
			84690	\$ 65,472	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
Nursing Taskforce	S	\$ 49,155	75065	\$ 49,155	Nurse Schol., Ed. & Research	18435	222	State-Restricted
OASIS/STD Epidemiology	E	\$ 135,792	86209	\$ 135,792	AIDS Surveillance & Prevention	15150	300	Federal
Occupational Health Surveillance	BC	\$ 75,230	85047	\$ 56,423	Epidemiology Adm.	15155	300	Federal
			85048	\$ 18,807	Epidemiology Adm.	15155	300	Federal
Osteoporosis Project	BU	\$ 300,000	81179	\$ 300,000	Chronic Disease Prev.	11380	201	State-Restricted
Perinatal Hepatitis B Case Management	BQ	\$ 61,207	85456	\$ 36,724	Immunizations Local Agreements	16778	300	Federal
			86312	\$ 24,483	Immunizations Local Agreements	16778	300	Federal
PIRE - Methamphetamine Evaluation	AS	\$ 36,246	11359	\$ 36,246	Anti-Drug Abuse Grants	22200	300	Federal
Population Estimates	K	\$ 16,324	80116	\$ 16,324	Vital Records & Health Stats.	11254	300	Federal
Prenatal Smoking Cessation	BD	\$ 22,965	84695	\$ 10,282	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
			84693	\$ 10,283	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
				\$ 2,400				Local
Preparedness Planning	BW	\$ 1,250,366	85807	\$ 1,146,169	Bioterrorism Preparedness	15159	300	Federal
			85907	\$ 104,197	Bioterrorism Preparedness	15159	300	Federal
Project Oversight	BI	\$ 54,332	84000	\$ 54,332	Family, Maternal& Children's Health Svcs. Adm.	14230	100	GF/GP
Public Health/CDIC-Technical Svcs.	AA	\$ 994,945	85806	\$ 21,000	Bioterrorism Preparedness	15159	300	Federal
			85826	\$ 14,000	Bioterrorism Preparedness	15159	300	Federal
			00111	\$ 34,560	Dept. Adm. & Mgt.	01191	221	State-Restricted
			81176	\$ 115,139	Chronic Disease Prev.	11380	201	State-Restricted
			81178	\$ 10,000	Diabetes & Kidney Program	11363	201	State-Restricted
			81178	\$ 76,660	Chronic Disease Prev.	11380	202	State-Restricted
			81634	\$ 200,360	Smoking Prev. Program	11360	201	State-Restricted
			81635	\$ 56,805	Smoking Prev. Program	11360	201	State-Restricted
			81778	\$ 80,000	Diabetes & Kidney Program	11363	201	State-Restricted
			81904	\$ 338,268	Cancer Prev. & Control Prog.	11352	201	State-Restricted
			80000	\$ 23,153	Executive Adm.	11230	100	GF/GP
			81904	\$ 25,000	Cancer Prev. & Control Prog.	11352	100	GF/GP
Quality Community Care Council Evaluation	T	\$ 48,000	83959	\$ 48,000	Federal & Other Special Projects	13468	300	Federal

PROJECT	ATTACH	AMOUNT	PCA	AMOUNT	APPROP NAME	APPROP #	FUND #	FUND SOURCE
Rape Assault & Rape Prevention Evaluation	R	\$ 40,000	81362	\$ 36,667	Violence Prevention	11386	300	Federal
			81363	\$ 3,333	Violence Prevention	11386	300	Federal
SEER Collaboration	N	\$ 136,206	80144	\$ 136,206	Vital Records & Health Stats.	11254	300	Federal
Specialized Provider Survey	Z	\$ 144,910	71861	\$ 114,479	Health Systems Adm.	18330	905	Federal
			71861	\$ 30,431	Health Systems Adm.	18330	905	GF/GP
State Planning Grant Project	H	\$ 94,648	77247	\$ 94,648	Health Policy, Reg. & Prof. Adm.	18430	300	Federal
Strategic Prevention Framework - SIG	AG	\$ 142,822	83679	\$ 142,822	Community SA Prev., Ed., & Treatment Program	13461	300	Federal
TB Program Coordinator	AC	\$ 114,856	85117	\$ 28,714	TB Control & Recalcitrant AIDS Program	15157	300	Federal
			85118	\$ 86,142	TB Control & Recalcitrant AIDS Program	15157	300	Federal
Traumatic Brain Injury Project	BA	\$ 113,917	81326	\$ 13,917	Injury Control Intervention	11374	300	Federal
				\$ 100,000	Injury Control Intervention	11374	100	GF/GP
Vaccine Preventable Disease	AE	\$ 191,561	85457	\$ 114,937	Immunizations Local Agreements	16778	300	Federal
			86315	\$ 76,624	Immunizations Local Agreements	16778	300	Federal
Web Based Training	BS	\$ 39,559	81907	\$ 9,890	Cancer Prev. & Control Program	11352	300	Federal
			81947	\$ 29,669	Cancer Prev. & Control Program	11352	300	Federal
West Nile Virus Surveillance	BZ	\$ 96,916	86398	\$ 96,916	Epidemiology Adm.	15155	300	Federal
WIC Conference Project	AP	\$ 154,723	84609	\$ 143,868	WIC Local Agreements	14275	300	Federal
				\$ 10,855				Local
WIC Local Agency Operational Improvement	W	\$ 11,001	84608	\$ 11,001	WIC Local Agreements	14275	300	Federal
WIC Training	AO	\$ 339,310	84607	\$ 312,235	WIC Local Agreements	14275	300	Federal
				\$ 27,075				Local
Wraparound Conference	BK	\$ 5,000	84577	\$ 5,000	Migrant Health Services	14262	300	Federal
	<b>Total</b>	<b>\$18,415,288</b>		<b>\$18,415,288</b>				

**FUNDING**

**Federal Total**

**\$ 12,240,944**

**State Restricted Total**

**\$ 3,840,124**

**GF/GP Total**

**\$ 2,123,317**

**Private**

**\$ 48,631**

**Local Total**

**\$ 162,272**

**Total Funding**

**\$ 18,415,288**

