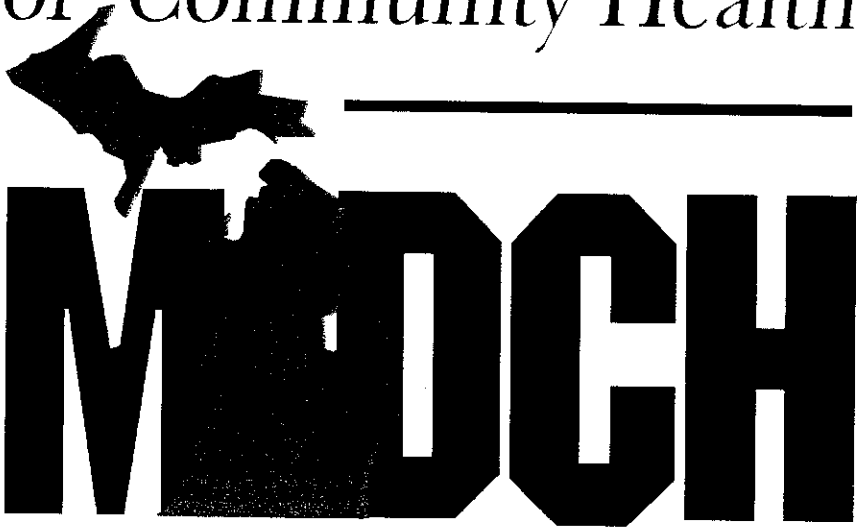
Michigan Department of Community Health



Office of Drug Control Policy

Public Act 349 of 2004, Section 408
Report to the Legislature

April 2005

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MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
Office of Drug Control Policy

Public Act 349 of 2004, Section 408
Report to the Legislature

I. Introduction

The Michigan Department of Community Health/Office of Drug Control Policy (MDCH/ODCP) developed this report to meet the requirements of Public Act 349 of 2004, Section 408.

The language of Section 408 is as follows:

(1) By April 15, 2005, the department shall report the following data from fiscal year 2003-2004 on substance abuse prevention, education, and treatment programs to the Senate and House of Representatives Appropriations Subcommittees on Community Health, the Senate and House Fiscal Agencies, and the State Budget Office:

(a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency and subcontractor shall be reported.

(b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.

(c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.

(d) Collections from other first or third party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by service type

(2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

Sources of Information

Data used for Sections 408(a), 408(b), and 408(d) was submitted by Coordinating Agencies (CAs) and Salvation Army Harbor Light (SAHL) based on the department's request for information. The department issued instructions and reporting formats in December 2004. Basic instructions and procedures were the same as for the prior year's report. Selected data used for Section 408(c) requirements was based on results of special data requests from state and regional client data systems. Significant effort at local and state levels was made to provide complete and consistent data among agencies. It should be noted that differences in contracting by the CAs may impact the volume of data for treatment admissions and extent of financial information reported by providers through the CAs. This does not allow data to be compared with any certainty between CAs or within a CA where different contract types and data reporting practices are utilized.

II. Narrative information pertaining to Sections 408(a) and 408(d): expenditures and collections (sources, revenues or funding)

Financial information was requested from CAs and SAHL in spreadsheet format provided to them in order to obtain consistent information. This information consisted of funded provider site expenditure totals, identified by service type. This information was to be provided for each funded substance abuse provider licensed site, linked to client admissions data. Contacts were made to clarify what was submitted where data was incomplete or clarity was needed.

Submitted total expenditures, by CA, were checked for consistency with year-end Financial Status Reports to ensure that amounts were reasonable. Revenue sources reflected in the spreadsheet are: 1) ODCP, which consists of federal categorical and block grant funds and state appropriations with the exception of Medicaid and SDA; 2) Medicaid, which consists of Per Eligible Per Month (PEPM) payments; 3) SDA (State Disability Assistance), consisting of funds to support room and board for eligible individuals admitted to residential treatment; 4) Fees, which includes insurance and self pay; 5) Local, which includes but is not limited to PA 2 of 1986 funds (convention facility tax); 6) Federal, directly received by the CA or providers; and 7) Other, which consists largely of other state department funding. Contacts were made to obtain revised data when totals did not agree with Financial Status Reports (the basis for state reimbursement). Changes in reporting requirements for FY 2004 prevented consistency in checking Medicaid expenditures.

The required data for expenditures and revenues were combined into spreadsheets. The expenditures and revenues are identifiable by service type, which are: 1) CA Administration; 2) Access, Assessment and Referral services (formerly Central Diagnosis and Referral); 3) Treatment; 4) Prevention, and 5) Other. Treatment is further broken down into Outpatient (OP), Intensive Outpatient (IOP), Residential, Detoxification (Detox), and Methadone.

The expenditure and revenue information for populations served is unavailable, as individual client financial information by population is not tracked. The collections from first and third parties information on populations served are also unavailable.

The spreadsheet for CA administration shows the administrative expenses for each CA. The administrative expenditures by provider are not reported and, therefore, are unavailable.

III. Narrative information pertaining to 408(b): expenditures per state client

Client admissions data was obtained from CAs and SAHL on spreadsheets. Department staff used spreadsheet software to merge provider and service category level financial and client admissions data to allow for subsequent calculations of costs per client admission by service type.

IV. Narrative information pertaining to 408(c): services provided

Access, Assessment and Referral Services (AAR)

The number of services for each AAR (formerly Central Diagnosis and Referral, or CDR) represents the number of admissions reported. Each admission is the initial assessment of a client requesting substance abuse treatment. The initial assessment process includes determining the client's ability to pay, administering a standardized assessment instrument, establishing a diagnosis, determining the level of care required using American Society of Addiction Medicine Patient Placement Criteria, determining client preference for treatment admission, authorizing treatment and making a referral to the appropriate provider; and providing or referring for interim services, when required.

Each CA was required to report monthly during Fiscal Year 2004 all injecting drug users and pregnant women who were admitted to treatment or received interim services for each of the funded providers in its region. AARs must maintain an accurate count of the number of beds available in residential and the number of slots available in IOP and OP treatment. With the capacity information, the AAR can refer clients into treatment in a timely and efficient manner. The AAR conducts outreach at women's shelters, homeless shelters, emergency rooms and other places where those likely to be in need of substance abuse services are found. The AAR must coordinate its services with the local district courts in the initial assessment of clients that have been charged with drunk/impaired driving.

The expenditures for AAR services, although generally measured by the number of assessments completed, cover more services and duties than simply the assessment and referral of clients. This fact must be taken into consideration when reviewing the cost per client of those served by an AAR.

For AAR services, all clients are admitted and discharged on the same day they receive an initial assessment. Clients not immediately admitted to treatment may receive interim services.

Provider and Service Type

Treatment client admissions are reported for provider and service type. Monthly service activity records were reported for nearly all admitted clients. In a limited number of instances, admissions data are not available at time of completion of

this report. Such instances are indicated as "NA". Prevention information is based on high-risk populations. High-risk populations are: (1) Children of substance abusers; (2) Pregnant women, teens; (3) Dropouts, academic failures; (4) Violent and delinquent behavior; (5) Mental health problems, suicidal; (6) Economically disadvantaged; (7) Physically disabled, chronic pain; (8) Abuse victims; (9) Those already using substances; (10) Homeless or runaway youth; (11) Children exposed prenatally to alcohol, tobacco and other drugs; and (12) Other, as defined by the CAs. The ODCP/Prevention Section, utilizing reports completed by the CAs, collected the prevention information.

Length of Stay

The length of stay is calculated based on the time from admission to discharge for clients that have a discharge record with a discharge date on the state level database during the year. This length of stay data was produced for each service type statewide for mean and median values.

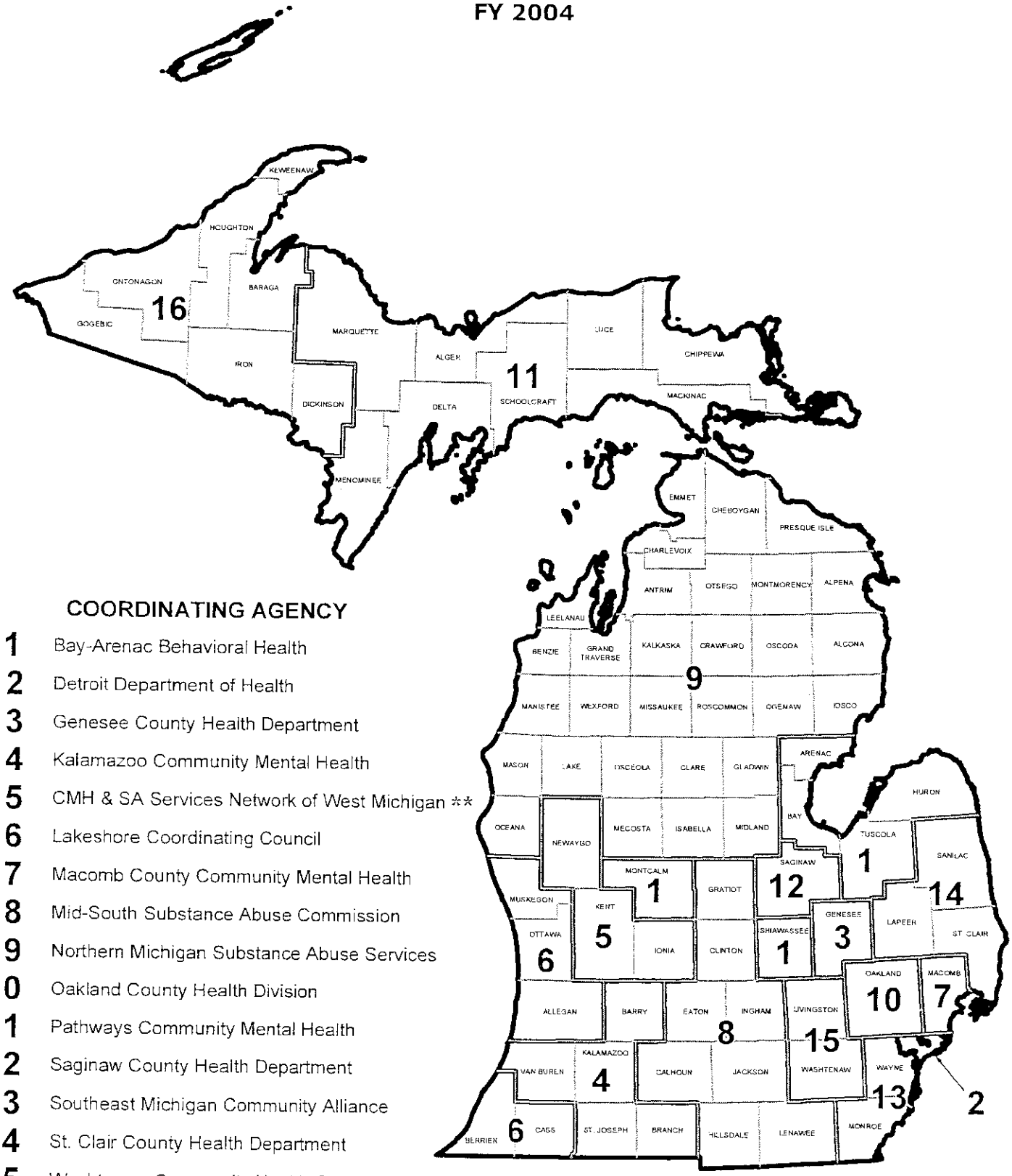
Referral Source

The referral source for all clients was taken from the information reported on the client treatment admission record.

Participation in Other State Programs

This type of data is not routinely collected. However, CAs collected data on January 12, 2005, from treatment providers to represent a snapshot for active clients. The information is shown as a statewide summary.

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
OFFICE OF DRUG CONTROL POLICY
SUBSTANCE ABUSE COORDINATING AGENCIES
FY 2004



COORDINATING AGENCY

1 Bay-Arenac Behavioral Health
2 Detroit Department of Health
3 Genesee County Health Department
4 Kalamazoo Community Mental Health
5 CMH & SA Services Network of West Michigan **
6 Lakeshore Coordinating Council
7 Macomb County Community Mental Health
8 Mid-South Substance Abuse Commission
9 Northern Michigan Substance Abuse Services
10 Oakland County Health Division
11 Pathways Community Mental Health
12 Saginaw County Health Department
13 Southeast Michigan Community Alliance
14 St. Clair County Health Department
15 Washtenaw Community Health Organization
16 Western U.P. Substance Abuse Services

**Effective February 1, 2004, Ionia and Newaygo Counties were moved to the Mid-South Substance Abuse Commission.

Section 408(a) Expenditure Reports

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Statewide Expenditures and Revenues

Agency	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Bay Arenac Behavioral Health	$1,931,181	$991,122	$0	$0	$285,596	$525	$74,666	$3,283,090
CMH & SAS Network of West MI	$3,509,882	$1,275,617	$210,573	$8,108	$1,751,427	$0	$136,359	$6,891,966
Detroit Department of Health	$16,990,962	$6,367,607	$1,128,028	$309,861	$1,519,868	$0	$654,405	$26,970,730
Genesee County Health Dept.	$3,772,716	$1,934,194	$145,308	$4,621	$1,092,746	$0	$654,575	$7,604,161
Kalamazoo County CMH	$3,213,815	$1,308,368	$43,431	$177,811	$387,254	$0	$103,224	$5,233,901
Lakeshore Coordinating Council	$4,004,598	$1,626,784	$28,533	$114,298	$954,822	$186,348	$358,552	$7,273,935
Macomb County CMH	$3,794,673	$1,638,897	$39,365	$308,909	$698,505	$0	$139,300	$6,619,648
Mid-South Substance Abuse	$6,340,525	$1,986,137	$120,961	$369,346	$1,366,926	$0	$385,225	$10,569,121
Northern MI Substance Abuse	$5,396,753	$1,801,097	$198,188	$0	$1,769,262	$0	$267,466	$9,432,765
Oakland County Health Division	$4,496,425	$1,870,579	$176,391	$114,017	$546,785	$33,035	$0	$7,237,232
Pathways/Substance Abuse	$2,228,733	$444,025	$143,717	$42,238	$512,483	$62,100	$75,632	$3,508,928
Saginaw County Health Dept.	$2,073,805	$967,252	$60,582	$24,700	$438,653	$0	$60,363	$3,625,355
Salvation Army Harbor Light	$3,580,408	$208,038	$0	$34,968	$0	$0	$193,521	$4,016,935
Southeast MI Comm. Alliance	$6,677,094	$1,845,189	$37,248	$196,476	$512,288	$0	$256,127	$9,524,422
St. Clair County Health Division	$1,471,762	$388,922	$1,828	$273,829	$474,451	$0	$156,958	$2,767,749
Washtenaw Comm. Health Org.	$2,782,276	$535,849	$30,209	$5,560	$441,620	$0	$68,232	$3,863,746
Western U.P. Substance Abuse	$1,381,965	$255,674	$133,392	$139,203	$36,098	$1,144	$47,434	$1,994,909
Statewide Totals	$73,647,573	$25,445,350	$2,497,754	$2,123,943	$12,788,783	$283,152	$3,632,038	$120,418,593

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Admin	$267,626	$179,805	$0	$0	$1,514	$0	$0	$448,945
ISF Financing (Abatement)	$0	($8,737)	$0	$0	$0	$0	$0	($8,737)
Administrative Totals	$267,626	$171,068	$0	$0	$1,514	$0	$0	$440,208
AAR								
CDR	$68,898	$68,576	$0	$0	$0	$0	$17,477	$154,950
AAR Totals	$68,898	$68,576	$0	$0	$0	$0	$17,477	$154,950
Detox								
AuSable Valley	$49,964	$14,056	$0	$0	$228	$0	$0	$64,248
Alpena General	$440	$0	$0	$0	$0	$0	$0	$440
HealthSource Saginaw	$660	$0	$0	$0	$0	$0	$0	$660
Insight Recovery Centers	$0	$660	$0	$0	$0	$0	$0	$660
Sacred Heart Rehab. Center	$28,535	$8,600	$0	$0	$0	$0	$0	$37,135
The Salvation Army Turning Point	$18,368	$5,401	$0	$0	$0	$0	$0	$23,769
Detox Totals	$97,967	$28,717	$0	$0	$228	$0	$0	$126,912
IOP								
1016 Treatment Ctr-HG Swift Counseling	$475	$0	$0	$0	$0	$0	$0	$475
Bay Area Social Intervention Services	$16,981	$16,199	$0	$0	$0	$0	$0	$33,180
Catholic Charities of Genesee & Shiaw.	$95	$0	$0	$0	$0	$0	$0	$95
Insight Recovery Centers	$855	$0	$0	$0	$0	$0	$0	$855
Insight Recovery Centers	$2,565	$6,500	$0	$0	$0	$0	$0	$9,065
Kairos Healthcare - Saginaw	$2,705	$1,700	$0	$0	$0	$0	$0	$4,405
Kairos Healthcare - Saginaw	$15,684	$34,810	$0	$0	$0	$0	$0	$50,494
List Psychological Services, PLC	$855	$1,700	$0	$0	$0	$0	$0	$2,555
North Kent Guidance Services	$23,607	$2,100	$0	$0	$0	$0	$0	$25,707
Dot Caring Centers (Saginaw)	$1,900	$390	$0	$0	$0	$0	$0	$2,290
Dot Caring Centers (Bay)	$60,850	$31,830	$0	$0	$0	$0	$0	$92,680
Dot Caring Centers (Shiawassee)	$35,150	$23,900	$0	$0	$0	$0	$0	$59,050
Saginaw Bay Human Services	$2,675	$5,900	$0	$0	$0	$0	$0	$8,575
Tuscola Behavioral Health Systems	$43,785	$9,300	$0	$0	$0	$0	$0	$53,085
IOP Totals	$208,182	$134,329	$0	$0	$0	$0	$0	$342,511

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Methadone								
CEI	$0	$3,437	$0	$0	$0	$0	$0	$3,437
Millennium Treatment Services	$0	$2,117	$0	$0	$0	$0	$0	$2,117
Project Rehab	$530	$1,389	$0	$0	$0	$0	$0	$1,919
Recovery Unlimited	$2,085	$1,853	$0	$0	$0	$0	$0	$3,938
Methadone Totals	$2,615	$8,796	$0	$0	$0	$0	$0	$11,411
OP								
1016 Treatment Ctr-HG Swift Counseling	$426	$0	$0	$0	$0	$0	$0	$426
Arbor Circle Corporation	$1,860	$150	$0	$0	$0	$0	$0	$2,010
Arbor Circle Corporation - Kent	$430	$0	$0	$0	$0	$0	$375	$805
Bay Area Social Intervention Services	$12,704	$48,776	$0	$0	$41,775	$0	$11,236	$114,491
Catholic Charities of Shiawassee&Genesee	$26,293	$2,635	$0	$0	$17,289	$0	$2,625	$48,842
CEI	$0	$1,222	$0	$0	$0	$0	$0	$1,222
Huron Behavioral Health	$46,534	$28,882	$0	$0	$12,102	$0	$2,625	$90,143
Insight Recovery Centers	$120	$232	$0	$0	$0	$0	$150	$502.08
Insight Recovery Centers	$75	$573	$0	$0	$0	$0	$0	$648.05
Kairos Healthcare - Genesee	$0	$150	$0	$0	$0	$0	$0	$150
Kairos Healthcare - Saginaw	$750	$1,350	$0	$0	$0	$0	$277	$2,377
Kairos Healthcare - Saginaw	$1,965	$3,750	$0	$0	$0	$0	$0	$5,715
List Psychological Services, PLC	$6,509	$3,813	$0	$0	$0	$0	$1,347	$11,669
Millennium Treatment Services	$0	$3,322	$0	$0	$0	$0	$0	$3,322
North Kent Guidance Services	$4,658	$7,404	$0	$0	$17,846	$0	$1,377	$31,285
Project Rehab	$2,614	$1,585	$0	$0	$0	$0	$246	$4,445
Recovery Unlimited	$1,625	$2,650	$0	$0	$0	$0	$1,600	$5,875
Saginaw Bay Human Services	$2,510	$5,490	$0	$0	$343	$0	$2,175	$10,518
Dot Caring Centers (Shiawassee)	$11,291	$10,649	$0	$0	$17,289	$0	$4,449	$43,678
Dot Caring Centers (Saginaw)	$1,508	$222	$0	$0	$0	$0	$0	$1,730
Dot Caring Centers (Freeland)	$3,830	$3,900	$0	$0	$0	$0	$900	$8,630
Dot Caring Centers (Bay)	$10,282	$52,579	$0	$0	$38,899	$0	$10,693	$112,453

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Sterling Area Health Center	$18,054	$11,250	$0	$0	$0	$0	$4,332	$33,636
The Center for Human Resources	$0	$642	$0	$0	$0	$0	$0	$642
Tuscola Behavioral Health Systems	$19,998	$30,317	$0	$0	$32,039	$0	$12,783	$95,137
OP Totals	$174,036	$221,544	$0	$0	$177,582	$0	$57,190	$630,351
Other Services								
Bay Area Social Intervention Serv. (HIV)	$43,944	$0	$0	$0	$56	$0	$0	$44,000
Synar-Bay Area Social Intervention Srvs	$1,400	$0	$0	$0	$0	$180	$0	$1,580
Synar-Catholic Charities of Genesee & Shia.	$1,120	$0	$0	$0	$15	$90	$0	$1,225
Synar - Huron County Health Dept.	$1,176	$0	$0	$0	$0	$105	$0	$1,281
Synar - Project Rehab	$1,176	$0	$0	$0	$0	$90	$0	$1,266
Synar - Sterling	$336	$0	$0	$0	$0	$30	$0	$366
Synar - Tuscola Behavioral Hlth Systems	$840	$0	$0	$0	$0	$30	$0	$870
**Performance Grant - Dot Caring Ctrs (Bay)	$2,262	$0	$0	$0	$0	$0	$0	$2,262
**Performance Grant - N. Kent Guidance	$14,857	$3,131	$0	$0	$0	$0	$0	$17,988
**Performance Grant - Catholic Char. (W/S)	$53,469	$0	$0	$0	$0	$0	$0	$53,469
Other Services Totals	$120,579	$3,131	$0	$0	$71	$525	$0	$124,307
Prevention								
Bay Area Social Intervention Serv.(SIG)	$136,793	$0	$0	$0	$0	$0	$0	$136,793
Bay Area Social Intervention Services	$40,235	$0	$0	$0	$1,319	$0	$0	$41,555
Bay Regional Medical Center	$15,884	$0	$0	$0	$37,496	$0	$0	$53,380
Boys and Girls Club of Bay County	$65,945	$24,055	$0	$0	$0	$0	$0	$90,000
Catholic Charities of Genesee and Shiaw.	$98,281	$24,055	$0	$0	$0	$0	$0	$122,336
Gerontology Network	$10,400	$0	$0	$0	$2,600	$0	$0	$13,000
Huron County Health Department	$58,349	$0	$0	$0	$0	$0	$0	$58,349
List Psychological Services, PLC	$7,147	$0	$0	$0	$1,151	$0	$0	$8,298
Project Rehab	$82,598	$0	$0	$0	$12,278	$0	$0	$94,876
Shiawassee County Circuit Court Family	$0	$0	$0	$0	$43,348	$0	$0	$43,348
Sterling Area Health Center	$52,320	$0	$0	$0	$0	$0	$0	$52,320
Tuscola Behavioral Health Systems	$48,549	$0	$0	$0	$0	$0	$0	$48,549
Prevention Totals	$616,501	$48,110	$0	$0	$98,193	$0	$0	$762,804

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Residential								
1016 Treatment Ctr-HG Swift Counseling	$1,950	$0	$0	$0	$0	$0	$0	$1,950
Clearview Substance Abuse	$25,655	$15,690	$0	$0	$0	$0	$0	$41,345
Kairos Healthcare - Saginaw Adol	$60,348	$148,190	$0	$0	$8,008	$0	$0	$216,546
Kairos Healthcare - Saginaw	$19,869	$13,914	$0	$0	$0	$0	$0	$33,783
Our Hope Association	$2,254	$7,056	$0	$0	$0	$0	$0	$9,310
Pathfinder Resources-Women & Children	$15,517	$5,840	$0	$0	$0	$0	$0	$21,357
Pathfinder Resources - Jellema House	$2,460	$4,313	$0	$0	$0	$0	$0	$6,773
Project Rehab - Men's Recovery	$12,166	$148	$0	$0	$0	$0	$0	$12,314
Project Rehab - Women's Recovery	$5,748	$0	$0	$0	$0	$0	$0	$5,748
Sacred Heart Rehab. Center	$42,685	$17,655	$0	$0	$0	$0	$0	$60,340
Saginaw Bay Human Services	$80,746	$37,539	$0	$0	$0	$0	$0	$118,285
Dot Caring Centers (Freeland)	$91,282	$47,643	$0	$0	$0	$0	$0	$138,925
The Salvation Army Turning Point	$14,096	$8,865	$0	$0	$0	$0	$0	$22,961
Residential Totals	$374,776	$306,853	$0	$0	$8,008	$0	$0	$689,637
BABH Totals	$1,931,181	$991,122	$0	$0	$285,596	$525	$74,666	$3,283,090

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Community Mental Health and Substance Abuse Services Network of West Michigan

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Administration	$99,259	$68,504	$0	$0	$205,959	$0	$0	$373,722
Administrative Totals	$99,259	$68,504	$0	$0	$205,959	$0	$0	$373,722
AAR								
CDR	$199,283	$290,693	$0	$0	$354,644	$0	$0	$844,620
AAR Totals	$199,283	$290,693	$0	$0	$354,644	$0	$0	$844,620
Detox								
Salvation Army Turning Point	$237,202	$6,300	$0	$0	$1,469	$0	$0	$244,971
Spectrum Health-Kent Campus	$63,880	$26,762	$0	$0	$31,778	$0	$60	$122,480
Sparrow Hospital	$829	$882	$0	$0	$377	$0	$0	$2,088
Detox Totals	$301,911	$33,944	$0	$0	$33,624	$0	$60	$369,539
IOP								
Arbor Circle Corp / AOS	$44,573	$43,530	$0	$283	$41,261	$0	$12,011	$141,657
Our Hope Association	$2,916	$5,564	$0	$0	$5,058	$0	$2,928	$16,466
Pathfinder Resources / DeMey Ctr	$19,992	$25,379	$0	$207	$29,367	$0	$15,714	$90,659
Project Rehab / Op Svs.	$0	$17,592	$0	$0	$9,802	$0	$8,343	$35,736
Project Rehab / Op Svs. (Jail Svs)	$86,600	$0	$0	$0	$44,614	$0	$0	$131,213
Salvation Army Turning Point	$30,081	$9,420	$0	$0	$7,264	$0	$5,077	$51,841
Spectrum Health - Kent Campus	$35,314	$45,332	$0	$54	$31,055	$0	$10,679	$122,433
Wedgwood Christian	$13,774	$48,941	$0	$1,056	$8,591	$0	$1,738	$74,099
IOP Totals	$233,249	$195,758	$0	$1,599	$177,010	$0	$56,489	$664,106
Methadone								
Project Rehab	$7,913	$119,189	$0	$0	$46,055	$0	$33,252	$206,408
Methadone Totals	$7,913	$119,189	$0	$0	$46,055	$0	$33,252	$206,408
OP								
Arbor Circle Corp / AOS	$182,661	$125,425	$0	$5,817	$141,351	$0	$19,463	$474,718
Bethany Christian Services	$3,208	$1,396	$0	$0	$2,056	$0	$358	$7,018
Family Outreach Center	$8,984	$7,070	$0	$406	$29,240	$0	$1,294	$46,993
Ionia Outpatient	$161	$10	$0	$7	$84	$0	$2	$264

Michigan Department of Community Health
Office of Drug Control Policy
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Expenditures and Revenues
Community Mental Health and Substance Abuse Services Network of West Michigan

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Life Guidance Services	$9,806	$4,371	$0	$208	$7,150	$0	$1,752	$23,287
Pathfinder Resources / DeMey Ctr	$58,682	$32,033	$0	$276	$37,301	$0	$6,351	$134,643
Project Rehab / Op Svs.	$0	$27,690	$0	($331)	$11,484	$0	$10,204	$49,047
Spectrum Health-Kent Campus	$0	$3,307	$0	$19	$829	$0	$1,247	$5,401
Wedgwood Christian	$11,061	$4,747	$0	$108	$5,947	$0	$323	$22,185
OP Totals	$274,562	$206,048	$0	$6,509	$235,442	$0	$40,995	$763,556
Other Services								
HIV / Aids	$61,370	$0	$0	$0	$0	$0	$0	$61,370
HIV Training	$54,000	$0	$0	$0	$0	$0	$0	$54,000
Mel Trotter Public Inebriate Shelter	$0	$0	$0	$0	$15,000	$0	$0	$15,000
Michigan Rehabilitation Services	$10,548	$0	$0	$0	$5,452	$0	$0	$16,000
Tobacco Vendor Education	$8,782	$0	$0	$0	$0	$0	$0	$8,782
Out of County Provider	$0	$900	$0	$0	$0	$0	$0	$900
Train the Trainer - Smoking Cessation	$33,186	$0	$0	$0	$17,096	$0	$0	$50,282
Other Services Totals	$167,885	$900	$0	$0	$37,549	$0	$0	$206,334
Prevention								
Family Outreach Center	$34,271	$0	$0	$0	$0	$0	$0	$34,271
Gerontology Network Svs.	$160,516	$0	$0	$0	$0	$0	$0	$160,516
Kent Co Health Dept	$142,271	$0	$0	$0	$0	$0	$0	$142,271
Native American Council	$64,402	$0	$0	$0	$63,852	$0	$0	$128,254
Project Rehab / Op Svs.	$292,412	$0	$0	$0	$0	$0	$0	$292,412
Wedgwood Christian	$24,952	$0	$0	$0	$0	$0	$0	$24,952
Wedgwood Christian - SIG	$140,086	$0	$0	$0	$0	$0	$0	$140,086
Prevention Coordinator	$72,196	$0	$0	$0	$10,286	$0	$0	$82,482
Workforce Development - Survey	$1,190	$0	$0	$0	$0	$0	$0	$1,190
Prevention Totals	$932,295	$0	$0	$0	$74,138	$0	$0	$1,006,433

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Community Mental Health and Substance Abuse Services Network of West Michigan

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Residential								
Our Hope Association	$58,838	$24,901	$3,722	$0	$53,514	$0	$5,008	$145,983
Pathfinder Resources / Jellema	$283,946	$160,218	$60,180	$0	$202,870	$0	$244	$707,458
Project Rehab-Adult Svs.	$220,950	$36,817	$121,464	$0	$175,842	$0	$191	$555,265
Project Rehab-Hispanic	$151,155	$1,362	$23,044	$0	$79,094	$0	$0	$254,654
Salvation Army Turning Point	$446,295	($836)	$1,648	$0	($424)	$0	$0	$446,684
Spectrum Health - Kent Campus	$126,617	$69,026	$399	$0	$73,370	$0	$93	$269,505
Wedgwood - Adolescent	$5,723	$69,094	$115	$0	$2,741	$0	$27	$77,699
Residential Totals	$1,293,524	$360,581	$210,573	$0	$587,007	$0	$5,563	$2,457,248
CMHSAS Network of West MI	$3,509,882	$1,275,617	$210,573	$8,108	$1,751,427	$0	$136,359	$6,891,966

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Office of Drug Control Policy
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Expenditures and Revenues
Detroit Department of Health/Bureau of Substance Abuse

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
Detroit Department of Health	$868,732	$452,291	$0	$19,942	$1,019,868	$0	$0	$2,360,833
Administrative Totals	$868,732	$452,291	$0	$19,942	$1,019,868	$0	$0	$2,360,833
AAR								
HSTA/CDRS	$1,000,000	$536,327	$0	$0	$53,000	$0	$0	$1,589,327
AAR Totals	$1,000,000	$536,327	$0	$0	$53,000	$0	$0	$1,589,327
Detox								
Christian Guidance Center	$201,970	$0	$0	$0	$0	$0	$0	$201,970
Quality Behavior Health	$8,455	$0	$0	$0	$0	$0	$0	$8,455
Detox Totals	$210,425	$0	$0	$0	$0	$0	$0	$210,425
IOP								
Acupuncture Treatment Concepts	$0	$30,968	$0	$0	$0	$0	$0	$30,968
Adult Psy. Clinic/North Centl CMH	$54,174	$39,928	$0	$0	$0	$0	$0	$94,101
Boniface Community	$17,795	$5,415	$0	$0	$0	$0	$0	$23,210
CareFirst Community Health Services	$61,929	$32,870	$0	$8,471	$0	$0	$0	$103,271
Christian Guidance Center	$0	$66,150	$0	$0	$0	$0	$0	$66,150
DRM Genesis III	$0	$114,360	$0	$0	$0	$0	$0	$114,360
Eastwood Gratiot Center	$122,835	$48,545	$0	$12,635	$0	$0	$0	$184,015
Eleonore Hutzel Recovery	$11,059	$4,798	$0	$1,782	$0	$0	$0	$17,638
Elmhurst Home Inc.	$0	$163,608	$0	$0	$0	$0	$0	$163,608
Harper House/Change Alternative	$0	$244,693	$0	$0	$0	$0	$0	$244,693
NCA-Vantage Point	$203,993	$143,131	$0	$0	$0	$0	$0	$347,124
NCADD/Impact Program	$80,000	$0	$0	$0	$0	$0	$0	$80,000
New Life Home for Recov'g Women	$0	$94,472	$0	$0	$0	$0	$0	$94,472
NSO Calvin Wells	$99,266	$30,780	$0	$0	$0	$0	$0	$130,046
Operation Get Down	$319,887	$16,500	$0	$10,519	$0	$0	$0	$346,906
Out County Providers	$4,950	$0	$0	$0	$0	$0	$0	$4,950
Positive Images	$275,694	$80,034	$0	$6,052	$0	$0	$0	$361,780
Quality Behavior Health	$721,405	$347,242	$0	$0	$0	$0	$0	$1,068,647
Sacred Heart Rehab Center/Memphis	$0	$157,976	$0	$0	$0	$0	$0	$157,976
SHAR Women & Children	$396,241	$60,287	$0	$0	$0	$0	$0	$456,528

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Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Sobriety House	$0	$150,001	$0	$0	$0	$0	$0	$150,001
The Detroit LIGHT House	$14,108	$13,178	$0	$690	$0	$0	$0	$27,976
IOP Totals	$2,383,336	$1,844,935	$0	$40,149	$0	$0	$0	$4,268,419
Methadone								
DHS Bldg 5	$521,828	$160,551	$0	$0	$0	$0	$0	$682,379
DHS Northwest *	$0	$0	$0	$0	$0	$0	$0	$0
DHS Gratiot *	$0	$0	$0	$0	$0	$0	$0	$0
Eleonore Hutzel Recovery	$0	$139	$0	$0	$0	$0	$0	$139
Metro East Gratiot	$178,036	$280,698	$0	$0	$0	$0	$120,792	$579,526
Metro East Chalmers *	$0	$0	$0	$0	$0	$0	$0	$0
Nardin Park	$179,793	$276,037	$0	$24,237	$0	$0	$0	$480,067
New Light Recovery Center	$0	$275,743	$0	$0	$0	$0	$0	$275,743
STAR Center	$297,136	$266,594	$0	$21,748	$0	$0	$0	$585,478
UPC Jefferson	$88,019	$48,843	$0	$772	$0	$0	$0	$137,634
Methadone Totals	$1,264,812	$1,308,604	$0	$46,757	$0	$0	$120,792	$2,740,965
OP								
Acupunture Treatment Concept	$0	$4,047	$0	$0	$0	$0	$0	$4,047
Adult Psy. Clinic/North Centl CMH	$6,307	$1,900	$0	$0	$0	$0	$0	$8,207
Care First Community Health Services	$93,456	$56,752	$0	$0	$0	$0	$0	$150,208
COBAP	$73,595	$102,237	$0	$0	$0	$0	$0	$175,832
Black Family Development	$0	$5,917	$0	$0	$0	$0	$0	$5,917
Boniface Community	$11,492	$3,402	$0	$0	$0	$0	$0	$14,894
Catholic Social Services	$10,539	$2,341	$0	$0	$0	$0	$0	$12,880
DHS Bldg 5	$606,130	$262,649	$0	$19,073	$0	$0	$533,613	$1,421,465
DHS Northwest *	$0	$0	$0	$0	$0	$0	$0	$0
DHS Gratiot *	$0	$0	$0	$0	$0	$0	$0	$0
Eastwood Gratiot Center	$137,501	$31,611	$0	$0	$0	$0	$0	$169,112
Eleonore Hutzel Recovery	$0	$5,164	$0	$0	$0	$0	$0	$5,164
Elmhurst Homes	$275,327	$0	$0	$0	$0	$0	$0	$275,327
Family Services	$0	$281	$0	$0	$0	$0	$0	$281
Harper House/Change Alternative	$0	$11,032	$0	$0	$0	$0	$0	$11,032
Latino Family Services	$54,449	$948	$0	$0	$0	$0	$0	$55,397

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Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Metropolitan Arts Complex	$128,714	$0	$0	$0	$0	$0	$0	$128,714
Metro East Gratiot	$20,447	$407,586	$0	$32,056	$122,000	$0	$0	$582,089
Metro East Chalmers *	$0	$0	$0	$0	$0	$0	$0	$0
Nardin Park	$0	$404,660	$0	$0	$0	$0	$0	$404,660
NCA-Vantage Point	$62,400	$28,941	$0	$19,104	$0	$0	$0	$110,445
New Light Recovery	$336,245	$325,538	$0	$7,637	$0	$0	$0	$669,420
NSO Calvin Wells	$129,571	$25,936	$0	$1,568	$0	$0	$0	$157,075
Peoples Community Services	$63,660	$0	$0	$0	$0	$0	$0	$63,660
Positive Images	$0	$5,729	$0	$0	$0	$0	$0	$5,729
Sacred Heart Rehab Center	$0	$3,298	$0	$0	$0	$0	$0	$3,298
Southwest Detroit Community	$6,192	$503	$0	$0	$0	$0	$0	$6,695
Star	$0	$422,511	$0	$0	$0	$0	$0	$422,511
UPC Jefferson	$0	$61,124	$0	$0	$0	$0	$0	$61,124
OP Totals	$2,016,025	$2,174,105	$0	$79,438	$122,000	$0	$533,613	$4,925,180
Other Services								
DHD HIV/AIDS Early Intervention	$498,591	$0	$0	$0	$0	$0	$0	$498,591
DHD HIV/AIDS Training	$165,391	$0	$0	$0	$0	$0	$0	$165,391
Other Services Totals	$663,982	$0	$0	$0	$0	$0	$0	$663,982
Prevention								
Adult Well Being Services	$50,000	$0	$0	$0	$0	$0	$0	$50,000
AIDS HIV Training	$51,000	$0	$0	$0	$0	$0	$0	$51,000
Alternatives for Girls	$110,000	$0	$0	$0	$0	$0	$0	$110,000
American Indian Health	$65,000	$0	$0	$0	$0	$0	$0	$65,000
Arab American & Chaldean	$150,000	$0	$0	$0	$0	$0	$0	$150,000
COBAP	$295,000	$0	$0	$0	$0	$0	$0	$295,000
Black Caucus	$180,000	$0	$0	$0	$0	$0	$0	$180,000
Black Family Development	$75,000	$0	$0	$0	$0	$0	$0	$75,000
Care First/Renaissance West	$210,828	$0	$0	$0	$0	$0	$0	$210,828
Catholic Social Services	$108,000	$0	$0	$0	$0	$0	$0	$108,000
Children's Ctr of Wayne County	$67,500	$0	$0	$0	$0	$0	$0	$67,500
City of Detroit Youth Department	$400,000	$0	$0	$0	$0	$0	$0	$400,000
Clark & Assoc. - Prevention	$132,829	$0	$0	$0	$0	$0	$0	$132,829

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Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Clark & Assoc. - Prevco	$24,000	$0	$0	$0	$0	$0	$0	$24,000
Detroit Hispanic Development Corp.	$67,500	$0	$0	$0	$0	$0	$0	$67,500
Empowerment Zone Coalition	$150,399	$0	$0	$18,750	$0	$0	$0	$169,149
Metro East Prevention	$100,000	$0	$0	$0	$0	$0	$0	$100,000
MOSES Safe Zone Project	$110,000	$0	$0	$0	$0	$0	$0	$110,000
NCA-Family	$190,828	$0	$0	$0	$0	$0	$0	$190,828
NCA-REACH	$140,000	$0	$0	$0	$0	$0	$0	$140,000
NSO 24 Hour Walk-In	$204,815	$0	$0	$0	$0	$0	$0	$204,815
Outreach of Faith	$155,000	$0	$0	$0	$0	$0	$0	$155,000
REACH	$220,931	$0	$0	$0	$0	$0	$0	$220,931
SHAR East	$50,000	$0	$0	$0	$0	$0	$0	$50,000
Spectrum Human Services	$125,000	$0	$0	$0	$0	$0	$0	$125,000
Tri Cities Tobacco Coalition	$83,241	$0	$0	$306	$0	$0	$0	$83,547
True Love Christian Ministries	$130,000	$0	$0	$0	$0	$0	$0	$130,000
Warren Connor Development	$141,302	$0	$0	$0	$0	$0	$0	$141,302
Prevention Totals	$3,788,172	$0	$0	$19,056	$0	$0	$0	$3,807,228
Residential								
Christian Guidance Center	$560,863	$95	$130,952	$0	$0	$0	$0	$691,910
Detroit Rescue Mission	$707,986	$5,395	$74,109	$0	$70,000	$0	$0	$857,490
DRM Genesis III	$377,714	$0	$59,367	$22,090	$0	$0	$0	$459,171
Eastwood Clinics-Conner	$99,507	$400	$61,803	$0	$55,000	$0	$0	$216,710
Elmhurst Home Inc.	$668,691	$3,590	$130,473	$34,038	$100,000	$0	$0	$936,792
Mariners Inn	$822,853	$6,695	$258,262	$14,507	$100,000	$0	$0	$1,202,317
NCA -DD/GDA - RESID.	$6,920	$0	$0	$0	$0	$0	$0	$6,920
New Life Home for Recov'g Women	$194,354	$27,500	$111,426	$21,597	$0	$0	$0	$354,877
Self Help Addiction Rehabilitation	$1,100,380	$7,620	$261,232	$0	$0	$0	$0	$1,369,232
Sobriety House	$256,210	$50	$40,404	$12,286	$0	$0	$0	$308,950
Residential Totals	$4,795,479	$51,345	$1,128,028	$104,519	$325,000	$0	$0	$6,404,370
Detroit Dept. of Health Totals	$16,990,962	$6,367,607	$1,128,028	$309,861	$1,519,868	$0	$654,405	$26,970,730

* - Financial data is included in the provider's master site.
NOTE: Expenditure data for this agency is considered provisional.

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Expenditures and Revenues
Genesee County Health Department

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Administration	$522,495	$280,546	$0	$0	$1,116	$0	$1,299	$805,456
GCHD-Womens Spec. Admin.	$17,414	$0	$0	$0	$0	$0	$0	$17,414
Administrative Totals	$539,909	$280,546	$0	$0	$1,116	$0	$1,299	$822,870
AAR								
IARC	$122,540	$153,734	$0	$0	$105,456	$0	$164,611	$546,341
AAR Totals	$122,540	$153,734	$0	$0	$105,456	$0	$164,611	$546,341
Detox								
Sacred Heart Rehab.	$47,122	$33,196	$0	$55	$39,357	$0	$0	$119,730
Lapeer Hospital / Vail Center	$0	$0	$0	$0	$825	$0	$0	$825
Detox Totals	$47,122	$33,196	$0	$55	$40,182	$0	$0	$120,555
IOP								
DOT Caring Centers - Flint	$28,119	$55,330	$0	$0	$12,351	$0	$8,010	$103,810
Catholic Charities	$0	$3,520	$0	$0	$1,440	$0	$0	$4,960
Insight - Eldon Baker Rd.	$45,821	$123,885	$0	$65	$34,586	$0	$4,818	$209,175
Kairos Health Care - Fayette (Adult)	$259	$1,920	$0	$0	$221	$0	$0	$2,400
Nat'l Council on Alcoholism & Addiction	$17,889	$6,800	$0	$25	$11,739	$0	$2,027	$38,480
Sacred Heart Rehabilitation - Flint	$8,032	$5,940	$0	$0	$5,567	$0	$801	$20,340
Transition House (incl. Wms. Spec.)	$3,571	$4,960	$0	$0	$928	$0	$861	$10,320
Woodward Counseling	$40,617	$36,640	$0	$0	$26,344	$0	$5,759	$109,360
IOP Totals	$144,308	$238,995	$0	$90	$93,176	$0	$22,276	$498,845
Methadone								
BioMed Behavioral Health, Inc.	$0	$1,162	$0	$0	$199	$0	$0	$1,361
Recovery Unlimited Treatment Svc.	$44,710	$137,643	$0	$0	$24,927	$0	$9,218	$216,498
Methadone Totals	$44,710	$138,805	$0	$0	$25,126	$0	$9,218	$217,859

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Genesee County Health Department

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
Community Recovery Svs @ ARC	$42,248	$3,761	$0	$0	$4,495	$0	$22,169	$72,673
Community Recovery Svs - New Paths	$51,931	$5,641	$0	$0	$21,353	$0	$15,835	$94,760
Community Recovery Svs - Jail	$30,433	$9,416	$0	$0	$61,969	$0	$1,583	$103,401
BioMed Behavioral Health, Inc.	$0	$1,560	$0	$0	$260	$0	$0	$1,820
Catholic Charities	$3,205	$3,807	$0	$55	$21,993	$0	$407	$29,467
DOT Caring Centers - Flint	$55,202	$68,071	$0	$600	$32,541	$0	$11,104	$167,518
Flint Odyssey House	$1,994	$768	$0	$0	$143	$0	$892	$3,797
Flint Odyssey House - (Wms. Spec.)	$1,662	$1,350	$0	$0	$0	$0	$0	$3,012
Foote Hospital/Bridgeway Ctr.	$0	$260	$0	$0	$0	$0	$0	$260
Insight - Eldon Baker Dr.	$59,198	$69,011	$0	$705	$38,586	$0	$8,933	$176,433
Insight - Corunna Rd.	$10,925	$7,515	$0	$105	$7,449	$0	$1,201	$27,195
Kairos - Flint	$41,152	$30,444	$0	$45	$23,386	$0	$8,236	$103,263
New Passages	$8,698	$5,785	$0	$20	$4,951	$0	$1,736	$21,190
Nat'l Council on Alcoholism & Addiction	$101,468	$48,798	$0	$1,610	$72,480	$0	$14,037	$238,393
Oakland - Grand Blanc	$24,684	$6,240	$0	$65	$18,452	$0	$2,949	$52,390
Oakland - Flint	$24,107	$15,795	$0	$10	$16,639	$0	$2,599	$59,150
Recovery Unlimited Treatment Svc.	$65,832	$199,621	$0	$0	$36,558	$0	$13,828	$315,839
Sacred Heart Rehabilitation - Flint	$2,732	$2,079	$0	$0	$1,556	$0	$512	$6,879
Transition House (incl. Wms. Spec.)	$20,954	$15,340	$0	$0	$4,204	$0	$5,290	$45,788
Woodward Counseling	$110,491	$88,659	$0	$20	$75,670	$0	$13,438	$288,278
OP Totals	$656,916	$583,921	$0	$3,235	$442,685	$0	$124,749	$1,811,506
Other Services								
GCHD-HIV-EIP	$117,982	$0	$0	$0	$0	$0	$0	$117,982
GCHD-HIV-Training	$19,634	$0	$0	$0	$0	$0	$0	$19,634
GCHD-Tx (audit,TB tests,interpreter serv.)	$0	$0	$0	$0	$5,004	$0	$0	$5,004
Other Services Totals	$137,616	$0	$0	$0	$5,004	$0	$0	$142,620

Michigan Department of Community Health
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Genesee County Health Department

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Prevention								
Connexion	$227,300	$0	$0	$0	$0	$0	$194,771	$422,071
Connexion - SIG	$70,229	$0	$0	$0	$0	$0	$0	$70,229
Community Recovery Svs - Jail	$11,686	$0	$0	$0	$0	$0	$1,372	$13,058
Catholic Charities	$151,000	$0	$0	$0	$0	$0	$16,778	$167,778
GCHD	$110,854	$0	$0	$0	$0	$0	$0	$110,854
Nat'l Council on Alcoholism & Addiction	$67,200	$0	$0	$0	$0	$0	$24,524	$91,724
Prevention Totals	$638,269	$0	$0	$0	$0	$0	$237,445	$875,714
Residential								
Dot Caring Centers - Saginaw	$36,228	$45,472	$0	$0	$30,796	$0	$0	$112,496
Flint Odyssey House	$52,038	$7,800	$87,200	$0	$45,054	$0	$12,019	$204,111
Flint Odyssey House - (Wms. Spec.)	$844,492	$0	$0	$786	$0	$0	$50,821	$896,099
Kairos Health Care - Dixie (Adol .)	$28,910	$58,839	$0	$105	$24,827	$0	$0	$112,681
Kairos Health Care - Fayette (Adult)	$60,404	$84,480	$0	$0	$52,100	$0	$485	$197,469
Sacred Heart Rehabilitation - Memphis	$174,965	$142,660	$0	$350	$151,995	$0	$6,883	$476,853
Transition House (incl. Wms. Spec.)	$244,289	$165,746	$58,108	$0	$75,229	$0	$24,769	$568,141
Residential Totals	$1,441,326	$504,997	$145,308	$1,241	$380,001	$0	$94,977	$2,567,850
Genesee County Totals	$3,772,716	$1,934,194	$145,308	$4,621	$1,092,746	$0	$654,575	$7,604,161

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Expenditures and Revenues
Kalamazoo Community Mental Health Services Regional Coordinating Agency

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Administration	$374,642	$144,159	$0	$0	$0	$0	$0	$518,801
Administrative Totals	$374,642	$144,159	$0	$0	$0	$0	$0	$518,801
AAR								
Gryphon Place/CASS	$264,808	$96,000	$0	$85,080	$62,777	$0	$0	$508,665
AAR Totals	$264,808	$96,000	$0	$85,080	$62,777	$0	$0	$508,665
Detox								
MAPS-Kalamazoo	$79,841	$43,372	$0	$468	$7,041	$0	$3,918	$134,640
Salvation Army Turning Point	$29,293	$6,732	$0	$295	$0	$0	$875	$37,195
Detox Totals	$109,134	$50,104	$0	$763	$7,041	$0	$4,793	$171,835
IOP								
Barry Co SAS	$57,115	$19,763	$0	$1,930	$0	$0	$8,170	$86,978
CHC Branch Co STARS	$71,886	$12,255	$0	$3,041	$0	$0	$3,040	$90,222
The Guidance Clinic	$735	$1,330	$0	$25	$0	$0	$0	$2,090
MAPS-Kalamazoo	$66,368	$41,515	$0	$3,044	$10,450	$0	$0	$121,377
Michiana Add & Prev-Three Rivers	$35,969	$19,685	$0	$2,682	$0	$0	$855	$59,191
Michiana Add & Prev-Sturgis	$49,676	$30,471	$0	$4,040	$0	$0	$11,210	$95,398
Michiana Add & Prev-Van Buren	$35,279	$4,465	$0	$1,100	$0	$0	$5,490	$46,334
Pine Rest	$3,404	$1,425	$0	$111	$0	$0	$0	$4,940
Psychological Consultants Battle Creek	$1,615	$0	$0	$0	$0	$0	$0	$1,615
Psychological Consultants Kalamazoo*	$0	$0	$0	$0	$0	$0	$0	$0
SPGB Services	$8,551	$3,800	$0	$147	$0	$0	$2,565	$15,063
Van Buren SAS Paw Paw	$48,871	$38,135	$0	$1,903	$0	$0	$0	$88,909
Salvation Army Harbor Lights	$0	$3,300	$0	$0	$0	$0	$0	$3,300
IOP Totals	$379,470	$176,144	$0	$18,022	$10,450	$0	$31,330	$615,416

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Kalamazoo Community Mental Health Services Regional Coordinating Agency

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Methadone								
Clinton/Ing CMH	$0	$2,990	$0	$0	$0	$0	$0	$2,990
Project Rehab	$0	$167	$0	$0	$0	$0	$0	$167
Victory Clinic	$24,949	$85,906	$0	$0	$0	$0	$5,227	$116,081
Methadone Totals	$24,949	$89,063	$0	$0	$0	$0	$5,227	$119,238
OP								
InterAct of Kalamazoo	$1,312	$55,931	$0	$3,532	$72,581	$0	$450	$133,807
Barry Co SAS	$111,180	$62,682	$0	$3,863	$1,287	$0	$2,883	$181,895
CHC Branch Co STARS	$28,039	$6,735	$0	$2,163	$0	$0	$780	$37,716
Clinton/Ing CMH	$0	$704	$0	$0	$0	$0	$0	$704
MAPS - Kalamazoo	$80,004	$49,662	$0	$5,381	$0	$0	$5,475	$140,523
Michiana Add & Prev-Sturgis	$27,352	$17,266	$0	$2,803	$0	$0	$3,941	$51,362
Michiana Add & Prev-Three Rivers	$94,816	$44,700	$0	$689	$4,861	$0	$2,490	$147,555
Michiana Add & Prev-Van Buren	$21,836	$1,680	$0	$1,820	$0	$0	$2,480	$27,816
OARS Holland	$395	$0	$0	$0	$0	$0	$0	$395
Pine Rest	$285	$375	$0	$4	$0	$0	$0	$664
Psychological Consultants Battle Creek	$3,777	$4,500	$0	$3,378	$2,232	$0	$360	$14,247
Psychological Consultats Kalamazoo	$14,941	$3,832	$0	$1,236	$8,421	$0	$30	$28,460
SPGB Services	$11,355	$12,495	$0	$99	$0	$0	$1,500	$25,449
The Guidance Clinic	$39,285	$24,375	$0	$1,288	$0	$0	$975	$65,923
Victory Clinic	$21,799	$121,950	$0	$2,795	$0	$0	$6,825	$153,369
Van Buren SAS Hartford	$46,748	$22,780	$0	$2,072	$0	$0	$1,000	$72,600
Van Buren SAS Paw Paw	$66,410	$22,346	$0	$2,469	$0	$0	$300	$91,525
OP Totals	$569,533	$452,012	$0	$33,592	$89,382	$0	$29,489	$1,174,008
Other Services								
Gryphon Place-HIV/EIP Case Mgmt	$24,000	$0	$0	$0	$0	$0	$0	$24,000
HIV EIP Vendors & Case Mgmt	$51,000	$0	$0	$0	$0	$0	$0	$51,000
Other Services Totals	$75,000	$0	$0	$0	$0	$0	$0	$75,000

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Kalamazoo Community Mental Health Services Regional Coordinating Agency

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Prevention								
Barry Co SAS	$83,200	$0	$0	$18,020	$8,153	$0	$11,522	$120,895
CHC Branch Co STARS	$73,734	$0	$0	$0	$11,158	$0	$0	$84,892
KCHSD Prevention	$95,377	$0	$0	$0	$58,853	$0	$0	$154,230
Michiana Add & Prev Three Rivers	$107,951	$0	$0	$7,060	$19,485	$0	$0	$134,496
Prevention Works	$97,689	$0	$0	$0	$72,567	$0	$0	$170,257
Prevention Works - SIG	$145,827	$0	$0	$0	$0	$0	$0	$145,827
Region 12 Calhoun ISD	$66,210	$0	$0	$0	$7,720	$0	$0	$73,930
The Guidance Clinic	$58,530	$0	$0	$0	$15,158	$0	$0	$73,688
Van Buren SAS Hartford	$146,549	$0	$0	$0	$0	$0	$0	$146,549
Prevention Totals	$875,067	$0	$0	$25,080	$193,096	$0	$11,522	$1,104,763
Residential								
Blue Lake/Clearview	$42,950	$58,748	$0	$222	$0	$0	$0	$101,920
CMHSA Network of West Michigan	$0	$0	$10,871	$0	$0	$0	$0	$10,871
Completion House	$53,272	$14,812	$20,394	$867	$0	$0	$3,060	$92,405
Kairos	$11,362	$55,154	$0	$2,784	$0	$0	$0	$69,300
MAPS- Kalamazoo	$266,018	$136,935	$7,634	$7,288	$24,508	$0	$12,288	$454,671
GLRC Men	$19,895	$0	$0	$608	$0	$0	$1,500	$22,003
GLRC Women	$7,594	$1,534	$4,246	$555	$0	$0	$0	$13,929
Ottagon Addictions Rec. Chester A Ray	$2,291	$0	$0	$29	$0	$0	$0	$2,320
Ottagon Addictions Rec. Harbor House	$7,987	$8,352	$0	$66	$0	$0	$0	$16,405
Pathfinder Jellema House	$36,980	$0	$0	$672	$0	$0	$0	$37,652
Pathfinder Women & Children	$10,877	$6,792	$0	$259	$0	$0	$0	$17,928
Salvation Army Turning Point	$48,438	$11,438	$0	$1,101	$0	$0	$1,705	$62,682
Project Rehab-Hispanic	$6,974	$0	$0	$787	$0	$0	$0	$7,761
Project Rehab-Adolescent *	$0	$0	$0	$0	$0	$0	$0	$0
Project Rehab-Adult	$26,575	$7,121	$286	$36	$0	$0	$2,310	$36,328
Residential Totals	$541,212	$300,886	$43,431	$15,274	$24,508	$0	$20,863	$946,174
Kalamazoo Totals	$3,213,815	$1,308,368	$43,431	$177,811	$387,254	$0	$103,224	$5,233,901

* Included in the master site

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Expenditures and Revenues
Lakeshore Coordinating Council

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Admin	$318,000	$139,845	$0	$0	$0	$0	$5,069	$462,914
Summit Pointe PIHP Admin	$0	$8,869	$0	$0	$0	$0	$0	$8,869
LBHA PIHP Admin	$0	$2,905	$0	$0	$0	$0	$0	$2,905
Administrative Totals	$318,000	$151,619	$0	$0	$0	$0	$5,069	$474,688
AAR								
Shoreline CS	$126,547	$95,976	$0	$235	$0	$0	$0	$222,758
Shoreline CS	$84,364	$47,588	$0	$0	$0	$0	$0	$131,952
AAR Totals	$210,911	$143,564	$0	$235	$0	$0	$0	$354,710
Detox								
MAPS/Kalamazoo	$56,500	$21,600	$0	$300	$0	$0	$0	$78,400
Salvation Army Turning Point	$78,138	$64,700	$0	$1,088	$5,800	$0	$0	$149,726
Detox Totals	$134,638	$86,300	$0	$1,388	$5,800	$0	$0	$228,126
IOP								
Berrien Co Hlth Dept (inc. WFS)	$63,396	$37,840	$0	$0	$0	$0	$5,960	$107,196
Cass/Woodlands (inc. WFS)	$70,109	$32,180	$0	$574	$4,854	$0	$7,552	$115,269
Child & Family, Musk.(inc. WFS)	$200,962	$134,997	$0	$10,313	$6,562	$0	$67,620	$420,454
Crossroads Holland	$5,758	$20,830	$0	$163	$0	$0	$0	$26,751
Crossroads Muskegon	$6,155	$49,040	$0	$685	$0	$0	$6,155	$62,035
MAPS - Benton Harbor (inc. HIV/EIP)	$63,531	$42,575	$0	$1,751	$0	$0	$8,500	$116,357
MAPS - Niles (inc. HIV/EIP)	$25,103	$22,990	$0	$1,738	$0	$0	$4,710	$54,541
Keepers of the Fire	$1,995	$2,520	$0	$0	$0	$0	$0	$4,515
MAPS - Kalamazoo	$0	$1,495	$0	$0	$0	$0	$0	$1,495
OAR-Allegan	$9,338	$11,828	$0	$1,068	$9,026	$0	$4,038	$35,298
OAR-Grand Haven	$31,003	$12,990	$0	$557	$0	$0	$2,738	$47,288
OAR-Holland (inc. WFS)	$92,976	$16,228	$0	$1,561	$11,542	$0	$11,767	$134,074
Pathfinders Jellema House	$0	$1,575	$0	$0	$0	$0	$0	$1,575
Pathfinders Women's Ctr.	$0	$1,995	$0	$0	$0	$0	$0	$1,995
West MI Therapy (R & B only) (inc. WFS)	$60,452	$0	$0	$0	$0	$0	$0	$60,452
IOP Totals	$630,778	$389,083	$0	$18,410	$31,984	$0	$119,040	$1,189,295

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Expenditures and Revenues
Lakeshore Coordinating Council

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Methadone								
Eastside Clinic	$1,816	$71,586	$0	$610	$0	$0	$108	$74,120
Project Rehab - Methadone Program	$0	$728	$0	$0	$0	$0	$0	$728
Victory Clinic-Kalamazoo	$344	$6,589	$0	$0	$0	$0	$375	$7,308
Victory Clinic-South Bend	$484	$13,344	$0	$0	$0	$0	$388	$14,216
Methadone Totals	$2,644	$92,247	$0	$610	$0	$0	$871	$96,372
OP								
Berrien Co Hlth Dept	$191,974	$60,535	$0	$8,655	$0	$0	$12,480	$273,644
Cass/Woodlands	$69,106	$26,963	$0	$2,813	$0	$0	$3,670	$102,552
Child & Family, Allegan	$80,822	$30,428	$0	$1,737	$10,719	$0	$2,975	$126,681
Child & Family, Grand Haven	$61,163	$10,490	$0	$1,953	$18,434	$0	$7,070	$99,110
Child & Family, Holland	$135,640	$20,032	$0	$1,512	$44,480	$0	$4,198	$205,862
Child & Family, Muskegon	$107,397	$69,156	$0	$10,460	$0	$0	$20,887	$207,900
Crossroads Holland	$11,301	$18,596	$0	$649	$0	$0	$430	$30,976
Crossroads Muskegon	$6,305	$27,852	$0	$0	$0	$0	$3,574	$37,731
Eastside Clinic	$1,251	$43,199	$0	$0	$0	$0	$70	$44,520
MAPS - Benton Harbor (inc. HIV/EIP)	$27,213	$23,843	$0	$1,345	$0	$0	$4,882	$57,283
MAPS - Niles (inc. HIV/EIP)	$44,775	$20,415	$0	$2,867	$0	$0	$5,175	$73,232
MAPS - Kalamazoo	$0	$350	$0	$0	$0	$0	$0	$350
Keepers of the Fire	$2,796	$8,160	$0	$239	$0	$0	$0	$11,195
Alcohol & Chem. Abuse Conslts.	$0	$748	$0	$0	$0	$0	$0	$748
Muskegon CMH-Southern St.	$3,860	$9,995	$0	$110	$0	$0	$1,425	$15,390
Muskegon CMH-Peck St.	$752	$3,363	$0	$0	$0	$0	$96	$4,211
OAR-Allegan	$19,503	$21,063	$0	$2,537	$24,343	$0	$2,020	$69,466
OAR-Grand Haven	$37,941	$11,235	$0	$2,486	$0	$0	$3,070	$54,732
OAR-Holland	$49,911	$21,152	$0	$4,388	$0	$0	$5,055	$80,506
Project Rehab - Methadone Program	$0	$813	$0	$0	$0	$0	$0	$813
Victory Clinic-Kalamazoo	$350	$5,495	$0	$0	$0	$0	$350	$6,195
Victory Clinic-South Bend	$560	$8,295	$0	$0	$0	$0	$0	$8,855
West MI Therapy	$128,684	$45,318	$0	$6,163	$0	$0	$28,800	$208,965
OP Totals	$981,304	$487,496	$0	$47,914	$97,976	$0	$106,227	$1,720,917

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Expenditures and Revenues
Lakeshore Coordinating Council

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Other Services								
Child & Family, Musk. (HIV/EIP)	$22,275	$0	$0	$0	$0	$0	$0	$22,275
CA Admin for Methamphetamine Grant	$2,147	$0	$0	$0	$0	$0	$0	$2,147
ABW Match	$64,015	$0	$0	$0	$0	$0	$0	$64,015
Other Services Totals	$88,437	$0	$0	$0	$0	$0	$0	$88,437
Prevention								
Allegan CMH	$152,818	$0	$0	$2,500	$193,562	$0	$4,971	$353,851
Berrien Co Hlth Dept	$339,990	$0	$0	$37,729	$96,359	$186,348	$122,374	$782,800
Cass/Woodlands	$91,790	$0	$0	$0	$3,917	$0	$0	$95,707
Child & Family Western MI-Holland	$241,846	$0	$0	$0	$72,985	$0	$0	$314,831
Every Woman's Place	$77,128	$0	$0	$0	$1,008	$0	$0	$78,136
Muskegon Co Hlth Dept	$148,999	$0	$0	$0	$277,070	$0	$0	$426,069
Prevention Totals	$1,052,571	$0	$0	$40,229	$644,901	$186,348	$127,345	$2,051,394
Residential								
Kairos Healthcare (inc. R & B for Med.)	$6,353	$15,372	$0	$0	$0	$0	$0	$21,725
MAPS-Kalamazoo (inc. Rm & Bd for Med)	$183,382	$66,802	$0	$3,869	$0	$0	$0	$254,053
OAR-CAR Ctr.	$97,176	$26,370	$3,416	$0	$121,188	$0	$0	$248,150
OAR-Harbor House	$128,346	$78,972	$25,117	$0	$50,934	$0	$0	$283,369
Pathfinders Jellema House *	$0	$2,860	$0	$0	$0	$0	$0	$2,860
Pathfinders Women's Ctr. *	$0	$17,250	$0	$0	$0	$0	$0	$17,250
Wedgwood Christian Services	$2,585	$0	$0	$0	$0	$0	$0	$2,585
Salvation Army Turning Point	$167,473	$68,849	$0	$1,643	$2,039	$0	$0	$240,004
Residential Totals	$585,315	$276,475	$28,533	$5,512	$174,161	$0	$0	$1,069,996
Lakeshore Totals	$4,004,598	$1,626,784	$28,533	$114,298	$954,822	$186,348	$358,552	$7,273,935

* - Not billed for Room & Board. CA did not pay for it.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Macomb County CMH/Office of Substance Abuse Services

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
Office of Substance Abuse	$465,950	$206,000	$0	$0	$129,063	$0	$3,389	$804,402
Administrative Totals	$465,950	$206,000	$0	$0	$129,063	$0	$3,389	$804,402
AAR								
C.A.R.E.	$293,637	$144,000	$0	$67,411	$20,838	$0	$0	$525,885
AAR Totals	$293,637	$144,000	$0	$67,411	$20,838	$0	$0	$525,885
Detox								
Brighton Hospital	$0	$588	$0	$0	$0	$0	$0	$588
Quality Behavioral Health	$0	$760	$0	$457	$23,820	$0	$0	$25,037
Sacred Heart-Memphis	$197,557	$38,528	$0	$3,454	$0	$0	$1,365	$240,904
Net change in Accruals	$0	$500	$0	$0	$0	$0	$0	$500
Detox Totals	$197,557	$40,376	$0	$3,911	$23,820	$0	$1,365	$267,029
IOP								
Clinton Counseling Ctr	$42,240	$21,930	$0	$2,545	$10,812	$0	$3,393	$80,920
Eastwood-Eastpointe	$35,250	$14,250	$0	$1,799	$168	$0	$1,098	$52,565
Evergreen Counseling	$32,203	$12,320	$0	$3,008	$16,621	$0	$3,318	$67,470
River's Bend, P.C.	$0	$6,460	$0	$42	$1,288	$0	$0	$7,790
Net change in Accruals	$0	$1,000	$0	$0	$0	$0	$0	$1,000
IOP Totals	$109,694	$55,960	$0	$7,394	$28,889	$0	$7,808	$209,745
Methadone								
Bio-Med Behavioral Healthcare	$0	$766	$0	$0	$0	$0	$0	$766
MTS-Warren	$88,438	$233,971	$0	$0	$12,693	$0	$20,777	$355,880
MTS-Madison Hts	$0	$15,149	$0	$0	$0	$0	$0	$15,149
Parkview Counseling	$13,583	$51,572	$0	$0	$28	$0	$1,914	$67,096
Net change in Accruals	$0	$1,700	$0	$0	$0	$0	$0	$1,700
Methadone Totals	$102,021	$303,158	$0	$0	$12,721	$0	$22,691	$440,591

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Macomb County CMH/Office of Substance Abuse Services

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
Bio-Med Behavioral Healthcare	$0	$1,060	$0	$0	$0	$0	$0	$1,060
Clinton Counseling Ctr	$159,825	$54,665	$0	$25,073	$79,395	$0	$23,667	$342,626
Eastwood-Clinton Twp	$79,351	$22,362	$0	$16,301	$60,552	$0	$8,035	$186,600
Eastwood-Eastpointe	$69,042	$19,322	$0	$8,083	$170	$0	$4,196	$100,814
Evergreen Counseling	$55,677	$17,808	$0	$8,288	$29,266	$0	$6,936	$117,974
Human Aid, Inc.	$0	$335	$0	$0	$0	$0	$0	$335
MTS-Warren	$112,447	$342,050	$0	$22,260	$5,647	$0	$28,582	$510,986
MTS-Madison Hts	$0	$19,185	$0	$0	$0	$0	$0	$19,185
MFS-Richmond	$15,838	$2,620	$0	$2,165	$4,049	$0	$119	$24,791
MFS-Romeo	$66,271	$8,889	$0	$6,409	$5,421	$0	$862	$87,852
Parkview Counseling	$16,165	$74,160	$0	$3,659	$0	$0	$2,382	$96,366
River's Bend, P.C.	$0	$3,706	$0	$0	$0	$0	$0	$3,706
Sacred Heart-Warren	$87,503	$44,973	$0	$21,751	$102,622	$0	$21,297	$278,146
Net change in Accruals	$0	$4,000	$0	$0	$0	$0	$0	$4,000
OP Totals	$662,119	$615,135	$0	$113,989	$287,122	$0	$96,076	$1,774,441
Other Services								
Macomb Health Dept HIV EIP	$26,986	$0	$0	$0	$0	$0	$0	$26,986
Other Services Totals	$26,986	$0	$0	$0	$0	$0	$0	$26,986
Prevention								
AHSP	$25,025	$0	$0	$0	$11,695	$0	$0	$36,720
C.A.R.E.	$491,910	$0	$0	$80,967	$68	$0	$0	$572,946
C.A.R.E. - SIG	$111,234	$0	$0	$0	$0	$0	$0	$111,234
Clinton Counsel-Jail	$129,210	$0	$0	$0	$0	$0	$0	$129,210
MFS-Romeo	$117,000	$0	$0	$2,699	$850	$0	$0	$120,549
Office of Sub Abuse	$56,400	$0	$0	$0	$16,203	$0	$0	$72,603
PREVCO	$22,000	$0	$0	$0	$0	$0	$0	$22,000
Prevention Totals	$952,779	$0	$0	$83,666	$28,817	$0	$0	$1,065,262

Michigan Department of Community Health
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Macomb County CMH/Office of Substance Abuse Services

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Residential								
Clearview	$0	$3,456	$0	$0	$3,036	$0	$0	$6,492
Community Substance Abuse Services	$0	$725	$0	$0	$1,435	$0	$0	$2,160
Eastwood-Royal Oak	$129,911	$11,704	$0	$4,185	$0	$0	$0	$145,800
Kairos Healthcare	$0	$39,403	$0	$102	$18,426	$0	$5,775	$63,706
Sacred Hrt-Memphis	$751,294	$179,676	$22,625	$19,755	$0	$0	$130	$973,480
Turning Point-Otter Lake	$96,403	$34,704	$14,578	$7,518	$131,769	$0	$2,065	$287,036
Turning Point-Pontiac	$6,323	$2,600	$2,162	$978	$12,570	$0	$0	$24,633
Net Changes in Accrual	$0	$2,000	$0	$0	$0	$0	$0	$2,000
Residential Totals	$983,931	$274,268	$39,365	$32,538	$167,236	$0	$7,970	$1,505,307
Macomb County CMH Totals	$3,794,673	$1,638,897	$39,365	$308,909	$698,505	$0	$139,300	$6,619,648

Michigan Department of Community Health
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Expenditures and Revenues
Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
Mid-South	$624,363	$229,288	$0	$2,450	$21,080	$0	$15,522	$892,703
Mid-South Methamphetamine Admin	$3,575	$0	$0	$0	$0	$0	$0	$3,575
Mid-South Synar Admin	$11,193	$0	$0	$0	$0	$0	$0	$11,193
Administrative Totals	$639,131	$229,288	$0	$2,450	$21,080	$0	$15,522	$907,471
AAR								
Arbor Circle/PROST	$13,515	$4,596	$0	$16,086	$0	$0	$12,765	$46,962
CDRS-East Lansing	$359,530	$199,307	$0	$18,170	$140,217	$0	$0	$717,224
Brdgwy Ft/Hillsdale	$7,971	$4,140	$0	$807	$1,599	$0	$551	$15,067
Bridgeway Foote/JAX	$26,508	$10,580	$0	$3,080	$0	$0	$2,855	$43,022
Child & Family Services Holt	$28,827	$7,578	$0	$10,031	$14,430	$0	$670	$61,535
Cristo Rey	$1,776	$1,840	$0	$202	$0	$0	$194	$4,012
CSATP-CATS	$23,870	$0	$0	$0	$1,901	$0	$0	$25,770
CSATP-Clinton Co.	$6,279	$610	$0	$193	$3,737	$0	$212	$11,031
CSATP-G-14	$790	$5,405	$0	$799	$4,901	$0	$1,015	$12,909
Eaton SAP	$16,030	$7,015	$0	$969	$1,602	$0	$938	$26,553
FSCA -Lenawee CDR	$35,082	$7,100	$0	$10,955	$14,958	$0	$0	$68,095
FSCA - Born Free	$2,722	$3,450	$0	$91	$0	$0	$164	$6,427
FSCA-Jackson Nexgen	$918	$2,530	$0	$187	$1,878	$0	$0	$5,513
Human Aid Alma	$6,329	$6,363	$0	$843	$3,794	$0	$716	$18,045
Insight Recovery	$0	$1,283	$0	$0	$0	$0	$0	$1,283
Ionia CMH	$4,260	$2,645	$0	$224	$0	$0	$203	$7,332
Life Guidance	$13,878	$805	$0	$2,412	$0	$0	$0	$17,095
Marquette General Hospital	$0	$115	$0	$0	$0	$0	$0	$115
McCullough Vargas	$9,174	$4,830	$0	$1,068	$2,332	$0	$364	$17,769
National Council on Alcoholism	$2,828	$1,380	$0	$178	$0	$0	$891	$5,276
Psychological Consultants - Albion	$1,350	$690	$0	$204	$0	$0	$71	$2,315
Psychological Consultants - BC	$16,235	$15,895	$0	$3,142	$3,864	$0	$3,337	$42,472
Sage Center	$5,302	$1,610	$0	$241	$0	$0	$268	$7,421
SPGB-BC	$10,388	$10,231	$0	$492	$8,113	$0	$1,660	$30,885
SPGB-Albion	$2,068	$2,782	$0	$177	$1,799	$0	$88	$6,915
AAR Totals	$595,627	$302,780	$0	$70,550	$205,124	$0	$26,962	$1,201,043

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Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Detox								
Sacred Heart Rehabilitation Ctr. Memphis	$0	$525	$0	$0	$0	$0	$0	$525
Salvation Army	$75,718	$23,800	$0	$3,382	$0	$0	$0	$102,900
Washington Way	$27,153	$41,825	$0	$3,947	$71,625	$0	$0	$144,550
Kent Co. Transition - New.(SDA $2024)	$4,529	$0	$0	$0	$0	$0	$0	$4,529
Detox Totals	$107,400	$66,150	$0	$7,329	$71,625	$0	$0	$252,504
IOP								
Arbor Circle/PROST	$368	$0	$0	$437	$0	$0	$347	$1,152
Brdgwy Ft/Hillsdale	$7,828	$6,032	$0	$792	$1,570	$0	$541	$16,764
Bridgeway Foote/JAX	$3,202	$5,200	$0	$372	$0	$0	$345	$9,118
Child & Family Services Holt	$4,465	$2,219	$0	$1,554	$2,235	$0	$104	$10,577
Eaton SAP	$5,332	$1,976	$0	$322	$533	$0	$312	$8,475
FSCA -Born Free	$25,688	$39,728	$0	$860	$0	$0	$1,546	$67,822
Human Aid Alma	$0	$2,080	$0	$6,000	$19,358	$0	$0	$27,438
Insight Recovery	$0	$10,088	$0	$0	$0	$0	$0	$10,088
Kent Co. Transition - Ionia	$480	$0	$0	$0	$0	$0	$0	$480
National Council on Alcoholism	$52,977	$57,512	$0	$3,327	$0	$0	$16,689	$130,506
Psychological Consultants - BC	$28,790	$25,572	$0	$5,571	$6,852	$0	$5,918	$72,702
Sage Center	$32,409	$25,168	$0	$1,474	$0	$0	$1,638	$60,689
Salvation Army Harbor Light	$0	$2,808	$0	$0	$0	$0	$0	$2,808
SPGB-Albion	$2,348	$2,496	$0	$201	$2,043	$0	$100	$7,188
SPGB-BC	$10,949	$12,584	$0	$519	$8,551	$0	$1,750	$34,353
Washington Way	$53,466	$40,768	$0	$4,343	$0	$0	$8,422	$107,000
Wedgewood Christian Youth & Family Ser	$0	$1,560	$0	$0	$0	$0	$0	$1,560
IOP Totals	$228,302	$235,791	$0	$25,773	$41,141	$0	$37,711	$568,719
Methadone								
CSATP-G-14	$106,145	$123,191	$0	$8,088	$10,000	$0	$5,400	$252,824
Kent Co. Transition - Newaygo	$320	$0	$0	$0	$0	$0	$0	$320
Project Rehab	$1,785	$3,437	$0	$29	$0	$0	$0	$5,251
Victory Clinic III	$63,364	$105,966	$0	$4,873	$0	$0	$25,447	$199,651
Victory Clinic LLC	$0	$8,024	$0	$0	$0	$0	$0	$8,024
Methadone Totals	$171,614	$240,618	$0	$12,990	$10,000	$0	$30,847	$466,069

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Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
Arbor Circle/PROST	$61,118	$14,903	$0	$72,742	$0	$0	$57,728	$206,490
Brdgwy Ft/Hillsdale	$55,496	$7,010	$0	$5,615	$11,131	$0	$3,838	$83,090
Bridgeway Hillsdale Wms	$23,000	$0	$0	$0	$0	$0	$1	$23,001
Bridgeway Foote/JAX	$45,447	$25,953	$0	$5,280	$0	$0	$4,894	$81,574
Child & Family Services Holt	$66,593	$17,309	$0	$23,173	$33,335	$0	$1,547	$141,958
Cristo Rey	$43,635	$30,771	$0	$4,967	$0	$0	$4,771	$84,144
Cristo Rey Womens	$56,874	$0	$0	$0	$0	$0	$4,485	$61,359
CSATP-CATS	$302,218	$0	$0	$36	$24,064	$0	$0	$326,319
CSATP-Clinton Co.	$52,897	$9,485	$0	$1,627	$31,485	$0	$1,788	$97,282
CSATP-G-14	$11,704	$50,214	$0	$11,845	$72,650	$0	$15,041	$161,454
ESAP	$154,022	$36,755	$0	$9,311	$15,388	$0	$9,010	$224,486
ESAP - Womens Program	$25,391	$0	$0	$0	$0	$0	$0	$25,391
FSCA - Born Free	$23,339	$16,394	$0	$781	$0	$0	$1,405	$41,918
FSCA - Born Free - Womens Program	$30,332	$0	$0	$0	$0	$0	$2,392	$32,724
FSCA-Jackson Nexgen	$10,748	$12,427	$0	$2,187	$21,985	$0	$0	$47,347
Human Aid Alma	$32,836	$24,186	$0	$4,375	$19,684	$0	$3,714	$84,794
Human Aid Alma - Womens Program	$24,901	$0	$0	$0	$0	$0	$0	$24,901
Insight	$0	$7,835	$0	$0	$0	$0	$0	$7,835
Ionia CMH	$27,697	$10,667	$0	$1,455	$0	$0	$1,323	$41,142
Life Guidance	$46,122	$1,532	$0	$0	$0	$0	$8,015	$55,669
Kent County Transition - Newaygo	$7,485	$0	$0	$0	$0	$0	$0	$7,485
Kent County Transition - Ionia	$2,580	$375	$0	$0	$0	$0	$0	$2,955
Marquette General Hopsital	$0	$925	$0	$0	$0	$0	$0	$925
McCullough Vargas	$148,184	$58,525	$0	$17,254	$37,668	$0	$5,886	$267,516
National Council on Alcoholism	$100,424	$20,899	$0	$6,307	$0	$0	$31,636	$159,266
Newaygo CMH	$36,601	$0	$0	$0	$0	$0	$9,371	$45,972
Project Rehab	$0	$1,725	$0	$0	$0	$0	$0	$1,725
Psychological Consultants - Albion	$9,312	$1,815	$0	$1,405	$0	$0	$492	$13,024
Psychological Consultants - BC	$162,848	$84,467	$0	$31,513	$38,754	$0	$33,471	$351,053
Psychological Consultants - Womens	$25,004	$0	$0	$0	$0	$0	$0	$25,004
Sage Center	$87,034	$17,634	$0	$3,959	$0	$0	$4,399	$113,026
Sage Center - Womens	$19,288	$0	$0	$0	$0	$0	$0	$19,288
Sage Center - Tecumseh	$2,178	$450	$0	$185	$0	$0	$0	$2,813

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Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
SPGB-Albion	$19,111	$11,762	$0	$1,638	$16,625	$0	$812	$49,948
SPGB-BC	$82,546	$46,416	$0	$3,912	$64,464	$0	$13,190	$210,528
Washington Way	$22,287	$5,633	$0	$1,811	$0	$0	$3,511	$33,240
Victory Clinic III	$4,095	$66,823	$0	$315	$0	$0	$1,644	$72,877
Victory Clinic LLC	$0	$4,803	$0	$0	$0	$0	$0	$4,803
OP Totals	$1,823,347	$587,689	$0	$211,693	$387,232	$0	$224,365	$3,234,326
Other Services								
LAAN-HIV	$187,856	$0	$0	$0	$0	$0	$0	$187,856
Methamphetamine Survey	$10,000	$0	$0	$0	$0	$0	$0	$10,000
SIG Grant - SACGBC	$95,419	$0	$0	$0	$0	$0	$0	$95,419
Tobacco Retailer Inspections	$9,352	$0	$0	$0	$0	$0	$0	$9,352
CDRS - Womens Specialist	$47,882	$0	$0	$0	$0	$0	$0	$47,882
Other Services Totals	$350,509	$0	$0	$0	$0	$0	$0	$350,509
Prevention								
Cristo Rey	$95,171	$0	$0	$1,634	$0	$0	$0	$96,805
Gerontology Network	$19,830	$0	$0	$0	$0	$0	$0	$19,830
Ingham Co. Health Dept. DYTUR	$10,640	$0	$0	$0	$12,320	$0	$0	$22,960
Life Guidance Services - Ionia County	$88,452	$0	$0	$3,965	$21,808	$0	$7,500	$121,725
Minority Program Services	$117,384	$0	$0	$0	$57,971	$0	$0	$175,355
PPS/EISD	$457,434	$0	$0	$0	$112,287	$0	$20,430	$590,151
PRIDE Youth Program	$58,102	$0	$0	$0	$24,401	$0	$0	$82,503
Prevention Partners	$291,215	$0	$0	$0	$75,088	$0	$2,186	$368,489
Prevention First	$136,187	$0	$0	$11,950	$31,323	$0	$8,100	$187,560
Substance Abuse Council-BC	$79,627	$0	$0	$0	$58,299	$0	$0	$137,926
CA Admin - Prevention Strategic Planning	$65,984	$0	$0	$0	$31,237	$0	$0	$97,221
CA Admin - Prevention Youth Survey	$65,500	$0	$0	$0	$0	$0	$0	$65,500
Prevention Totals	$1,485,526	$0	$0	$17,549	$424,734	$0	$38,216	$1,966,025

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Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Residential								
Blue Lake/Clearview *	$0	$40,539	$0	$0	$0	$0	$0	$40,539
CSATP - House of Commons	$106,599	$21,887	$77,440	$105	$60,910	$0	$0	$266,941
Kairos Healthcare	$19,693	$112,815	$0	$439	$11,146	$0	$6,894	$150,987
NCA-Glass House	$192,153	$44,555	$20,243	$45	$60,000	$0	$0	$316,996
NCA-Holden House	$300,806	$17,304	$23,278	$0	$0	$0	$4,708	$346,096
Our Hope	$3,351	$8,904	$0	$210	$0	$0	$0	$12,465
Pathfinders	$21,399	$3,046	$0	$1,702	$0	$0	$0	$26,147
Project Rehab - Hispanic	$0	$84	$0	$0	$0	$0	$0	$84
Project Rehab - Men's	$336	$0	$0	$0	$0	$0	$0	$336
Salvation Army	$115,567	$27,674	$0	$5,490	$0	$0	$0	$148,731
Spectrum Health Kent CC	$1,243	$0	$0	$0	$0	$0	$0	$1,243
Washington Way	$177,923	$47,013	$0	$13,021	$73,934	$0	$0	$311,891
Residential Totals	$939,070	$323,821	$120,961	$21,012	$205,990	$0	$11,602	$1,622,456
Mid-South Sub. Abuse Totals	$6,340,525	$1,986,137	$120,961	$369,346	$1,366,926	$0	$385,225	$10,569,121

*--Does not bill or get paid for room and board.

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Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Administration	$688,000	$195,033	$0	$0	$0	$0	$91,513	$974,546
Administrative Totals	$688,000	$195,033	$0	$0	$0	$0	$91,513	$974,546
AAR								
CDRS, Inc.	$306,600	$108,705	$0	$0	$0	$0	$0	$415,305
AAR Totals	$306,600	$108,705	$0	$0	$0	$0	$0	$415,305
Detox								
Addiction Treatment Ctr	$207,537	$41,701	$0	$0	$0	$0	$0	$249,238
AuSable Valley Ogemaw	$277,875	$75,417	$0	$0	$0	$0	$0	$353,292
Birchwood Center Alpena	$173,000	$11,682	$0	$0	$0	$0	$0	$184,682
Harbor Hall	$87,600	$10,443	$0	$0	$0	$0	$0	$98,043
Ten Sixteen Treatment Center	$0	$22,143	$0	$0	$7,450	$0	$0	$29,593
Detox Totals	$746,012	$161,386	$0	$0	$7,450	$0	$0	$914,848
IOP								
Addiction Treatment Ctr	$84,807	$14,345	$0	$0	$10,000	$0	$16,463	$125,615
Birchwood Center Alpena	$6,874	$1,330	$0	$0	$0	$0	$1,116	$9,320
CHS Central	$45,698	$17,385	$0	$0	$6,756	$0	$1,452	$71,291
CHS Southwestern	$15,221	$5,869	$0	$0	$0	$0	$2,284	$23,374
CHS Western	$17,401	$25,000	$0	$0	$0	$0	$3,086	$45,487
CMH for Central Michigan	$9,677	$13,395	$0	$0	$0	$0	$4,728	$27,800
Harbor Hall	$30,084	$15,865	$0	$0	$9,569	$0	$988	$56,506
Human Aid Clare	$10,663	$6,460	$0	$0	$0	$0	$3,884	$21,007
Human Aid Gladwin	$10,842	$5,605	$0	$0	$0	$0	$2,556	$19,003
Human Aid Mecosta	$3,990	$1,615	$0	$0	$6,566	$0	$3,015	$15,186
Human Aid Roscommon	$3,828	$1,710	$0	$0	$0	$0	$197	$5,735
Manistee/Benzie CMH Benzie	$3,242	$1,710	$0	$0	$788	$0	$0	$5,740
Munson Medical	$74,410	$39,530	$0	$0	$0	$0	$22,588	$136,528
Salvation Army/Harbor Light (Monroe)	$0	$7,125	$0	$0	$0	$0	$0	$7,125
Swift Counseling	$26,998	$16,720	$0	$0	$0	$0	$14,577	$58,295
IOP Totals	$343,734	$173,664	$0	$0	$33,679	$0	$76,935	$628,012

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Methadone								
East Side Clinic	$17,210	$17,331	$0	$0	$0	$0	$3,497	$38,037
Methadone Totals	$17,210	$17,331	$0	$0	$0	$0	$3,497	$38,037
OP								
Addiction Solutions Counseling	$0	$23,574	$0	$0	$52,028	$0	$3,053	$78,655
Addiction Treatment Ctr	$0	$17,014	$0	$0	$90,036	$0	$14,540	$121,590
AuSable Valley Oscoda	$0	$11,850	$0	$0	$22,316	$0	$889	$35,055
AuSable Valley Iosco	$0	$20,630	$0	$0	$34,308	$0	$867	$55,805
AuSable Valley Ogemaw	$0	$17,911	$0	$0	$34,044	$0	$1,642	$53,596
Birchwood Center Alpena	$0	$10,640	$0	$0	$10,527	$0	$3,735	$24,902
CHS Central Gaylord	$9,000	$24,188	$0	$0	$85,775	$0	$2,081	$121,044
CHS Central Cheboygan	$0	$17,866	$0	$0	$40,640	$0	$75	$58,581
CHS Eastern Alpena	$26,164	$33,808	$0	$0	$64,996	$0	$5,366	$130,335
CHS Eastern Atlanta	$0	$2,663	$0	$0	$11,851	$0	$600	$15,113
CHS Eastern Rogers City	$0	$5,798	$0	$0	$19,473	$0	$3,150	$28,422
CHS Southwestern	$12,445	$43,117	$0	$0	$96,030	$0	$3,233	$154,825
CHS Western	$72,363	$59,161	$0	$0	$177,625	$0	$5,496	$314,645
CHS Western Charlevoix	$0	$8,608	$0	$0	$43,518	$0	$4,000	$56,126
Catholic Social Serv-Mason	$0	$30,990	$0	$0	$59,846	$0	$521	$91,357
Catholic Social Serv-Manistee	$0	$7,038	$0	$0	$813	$0	$0	$7,851
Catholic Social Serv-Oceana	$0	$18,609	$0	$0	$26,172	$0	$150	$44,931
Choices West Counseling	$35,000	$17,775	$0	$0	$12,553	$0	$4,769	$70,097
East Side Clinic	$11,894	$12,293	$0	$0	$0	$0	$2,588	$26,774
Family Health Care	$0	$7,352	$0	$0	$4,732	$0	$0	$12,084
CMH for Central Michigan	$0	$43,089	$0	$0	$44,288	$0	$3,192	$90,569
GRACE Center	$0	$11,738	$0	$0	$21,685	$0	$1,620	$35,043
Harbor Hall, Inc.	$327	$48,516	$0	$0	$82,743	$0	$4,581	$136,167
Human Aid Mecosta	$0	$8,700	$0	$0	$49,015	$0	$0	$57,715
Human Aid Clare	$27,450	$31,746	$0	$0	$27,841	$0	$10,319	$97,355
Human Aid Gladwin	$16,000	$18,770	$0	$0	$41,684	$0	$0	$76,454
Human Aid Roscommon	$0	$19,050	$0	$0	$42,895	$0	$0	$61,945
Human Aid Osceola	$0	$12,299	$0	$0	$36,605	$0	$0	$48,904
Manistee/Benzie CMH Benzie	$0	$5,541	$0	$0	$18,637	$0	$212	$24,389

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Manistee/Benzie CMH Manistee	$0	$9,347	$0	$0	$18,454	$0	$150	$27,951
Marquette General	$0	$0	$0	$0	$300	$0	$0	$300
Mt. Pleasant Counseling Svs	$0	$9,993	$0	$0	$40,352	$0	$2,371	$52,716
Munson Medical	$437	$22,452	$0	$0	$41,084	$0	$225	$64,198
Omega Counseling	$0	$0	$0	$0	$4,875	$0	$0	$4,875
H.G. Swift Counsel-Midland	$0	$15,327	$0	$0	$33,371	$0	$1,605	$50,302
H.G. Swift Counsel-Mt Pleasant	$0	$6,230	$0	$0	$22,528	$0	$0	$28,757
Turning Point Counseling	$20,000	$13,914	$0	$0	$5,419	$0	$4,979	$44,312
Women's Resource	$534	$675	$0	$0	$3,602	$0	$1,814	$6,625
OP Totals	$231,614	$668,270	$0	$0	$1,422,658	$0	$87,822	$2,410,363
Other Services								
HIV Early Intervention	$12,400	$0	$0	$0	$0	$0	$0	$12,400
HIV Training	$14,800	$0	$0	$0	$0	$0	$0	$14,800
Other Services Totals	$27,200	$0	$0	$0	$0	$0	$0	$27,200
Prevention								
AuSable Valley Oscoda	$16,709	$0	$0	$0	$3,241	$0	$0	$19,950
AuSable Valley Iosco	$48,503	$0	$0	$0	$9,410	$0	$0	$57,913
AuSable Valley Ogemaw	$38,401	$0	$0	$0	$7,450	$0	$0	$45,851
Catholic Social Serv-Mason	$25,279	$0	$0	$0	$5,560	$0	$0	$30,839
Catholic Social Serv-Oceana	$15,829	$0	$0	$0	$0	$0	$0	$15,829
CHS Central	$46,984	$0	$0	$0	$5,134	$0	$0	$52,118
CHS Eastern Alpena	$46,004	$0	$0	$0	$8,041	$0	$0	$54,045
CHS Eastern Atlanta	$11,027	$0	$0	$0	$2,139	$0	$0	$13,166
CHS Eastern Rogers City	$15,406	$0	$0	$0	$2,989	$0	$0	$18,395
CHS Eastern - SIG	$125,059	$0	$0	$0	$0	$0	$0	$125,059
CHS Western	$95,157	$0	$0	$0	$3,361	$0	$0	$98,518
Central MI Counseling Svs	$25,000	$0	$0	$0	$0	$0	$0	$25,000
Circle of Health	$31,210	$0	$0	$0	$2,012	$0	$0	$33,222
District Hlth Dept #2	$6,009	$0	$0	$0	$0	$0	$0	$6,009
District Hlth Dept #10	$7,704	$0	$0	$0	$0	$0	$0	$7,704
Family Health Care	$9,606	$0	$0	$0	$0	$0	$0	$9,606
GRACE Center	$10,656	$0	$0	$0	$0	$0	$0	$10,656

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Harbor Hall, Inc.	$27,644	$0	$0	$0	$6,502	$0	$0	$34,146
Human Aid Mecosta	$71,843	$0	$0	$0	$16,197	$0	$0	$88,040
Human Aid Clare	$71,123	$0	$0	$0	$10,085	$0	$0	$81,208
Human Aid Gladwin	$69,391	$0	$0	$0	$0	$0	$0	$69,391
Human Aid Roscommon	$53,385	$0	$0	$0	$10,173	$0	$0	$63,558
Human Aid Osceola	$61,124	$0	$0	$0	$0	$0	$0	$61,124
Interventions	$0	$0	$0	$0	$17,000	$0	$0	$17,000
Manistee/Benzie CMH Benzie	$16,768	$0	$0	$0	$4,130	$0	$0	$20,898
Manistee/Benzie CMH Manistee	$34,055	$0	$0	$0	$6,603	$0	$0	$40,658
Mt. Pleasant Counseling Svs	$68,386	$0	$0	$0	$0	$0	$0	$68,386
Northwest Comm Health-Antrim	$30,286	$0	$0	$0	$5,527	$0	$0	$35,813
Northwest Comm Health-Charlevoix	$29,250	$0	$0	$0	$6,472	$0	$0	$35,722
Northwest Comm Health-Emmet	$45,346	$0	$0	$0	$7,518	$0	$0	$52,864
Ojibwe Sub Abuse	$71,126	$0	$0	$0	$0	$0	$0	$71,126
Swift Counseling	$51,648	$0	$0	$0	$1,500	$0	$0	$53,148
Third Level Counsel	$51,709	$0	$0	$0	$3,922	$0	$0	$55,631
Wexford/Miss ISD	$51,882	$0	$0	$0	$4,863	$0	$0	$56,745
Prevention Totals	$1,379,509	$0	$0	$0	$149,829	$0	$0	$1,529,338
Residential								
Addiction Treatment Ctr	$508,772	$92,310	$21,574	$0	$9,745	$0	$0	$632,401
AuSable Valley Ogemaw	$2,093	$0	$0	$0	$2,668	$0	$0	$4,761
Birchwood Center Alpena	$243,634	$91,371	$0	$0	$88,065	$0	$0	$423,070
Great Lakes Recovery	$175,656	$73,095	$0	$0	$0	$0	$0	$248,751
Great Lakes Adolescent	$20,390	$70,984	$0	$0	$33,686	$0	$7,700	$132,760
Harbor Hall	$260,223	$22,926	$93,814	$0	$7,291	$0	$0	$384,254
Kairos Healthcare	$41,760	$61,450	$0	$0	$3,887	$0	$0	$107,097
Project Rehab - Adult Male	$4,080	$0	$0	$0	$0	$0	$0	$4,080
Sunrise Centre	$154,650	$9,360	$64,653	$0	$2,346	$0	$0	$231,009
Ten Sixteen Treatment Center	$245,616	$55,212	$18,147	$0	$7,958	$0	$0	$326,933
Residential Totals	$1,656,874	$476,708	$198,188	$0	$155,646	$0	$7,700	$2,495,116
Northern MI Sub. Abuse Totals	$5,396,753	$1,801,097	$198,188	$0	$1,769,262	$0	$267,466	$9,432,765

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Administrative								
CA-Admin	$271,674	$171,361	$0	$5,900	$188,642	$0	$0	$637,577
Administrative Totals	$271,674	$171,361	$0	$5,900	$188,642	$0	$0	$637,577
AAR								
Pace Unit	$463,560	$297,852	$0	$0	$0	$0	$0	$761,412
AAR Totals	$463,560	$297,852	$0	$0	$0	$0	$0	$761,412
Detox *								
Insight Recovery Clarkston	$0	$2,164	$0	$0	$0	$0	$0	$2,164
Quality Behavioral Health	$0	$17,870	$0	$0	$0	$0	$0	$17,870
Sacred Heart	$0	$21,450	$0	$0	$0	$0	$0	$21,450
Maplegrove	$0	$3,979	$0	$0	$0	$0	$0	$3,979
Hegira	$0	$2,436	$0	$0	$0	$0	$0	$2,436
Detox Totals	$0	$47,899	$0	$0	$0	$0	$0	$47,899
IOP								
Eastwood Rochester	$0	$9,150	$0	$0	$0	$0	$0	$9,150
Eastwood Wd	$35,100	$6,975	$0	$193	$0	$0	$0	$42,268
Oak Fam Serv - Farmington Orch Lake	$31,500	$1,490	$0	$197	$0	$0	$0	$33,187
Oak Fam Serv - Pontiac (wom spec)	$13,395	$22,048	$0	$438	$0	$0	$0	$35,881
Oak Fam Serv - Walled Lake	$2,660	$6,257	$0	$3,741	$0	$0	$0	$12,658
Perfect Solutions	$0	$6,845	$0	$0	$0	$0	$0	$6,845
Personalized Nursing Light House	$0	$8,400	$0	$0	$0	$0	$0	$8,400
Perspectives of Troy	$0	$1,805	$0	$0	$0	$0	$0	$1,805
Recovery Consultants - Berkley	$28,475	$8,840	$0	$1,542	$0	$0	$0	$38,857
Recovery Consultants - Waterford	$22,015	$0	$0	$1,211	$0	$0	$0	$23,226
Sequoia Recovery Services	$0	$98,450	$0	$0	$0	$0	$0	$98,450
The Counseling Center (TCC)	$31,125	$3,075	$0	$1,074	$0	$0	$0	$35,274
Turning Point-Otter Lake	$190,190	$61,655	$0	$0	$0	$0	$0	$251,845
Woodward Counseling	$30,685	$22,100	$0	$721	$0	$0	$0	$53,506
IOP Totals	$385,145	$257,090	$0	$9,117	$0	$0	$0	$651,352

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Methadone								
Eleanore Hutzel Recovery	$0	$300	$0	$0	$0	$0	$0	$300
Metro Rehabilitation Clinic	$0	$25,415	$0	$0	$0	$0	$0	$25,415
Millennium Treatment	$99,494	$106,310	$0	$0	$0	$0	$0	$205,804
Parkview Counseling Center	$0	$70,669	$0	$0	$0	$0	$0	$70,669
Methadone Totals	$99,494	$202,694	$0	$0	$0	$0	$0	$302,188
OP								
Cath. Soc Serv. Pontiac	$21,301	$3,418	$0	$1,851	$0	$0	$0	$26,570
Cath. Soc Serv. Royal Oak	$69,228	$7,787	$0	$6,016	$0	$0	$0	$83,031
Cath. Soc Serv. Waterford	$86,978	$7,787	$0	$7,559	$0	$0	$0	$102,324
CPI	$882	$468	$0	$39	$0	$0	$0	$1,389
Eastwood Rochester	$75	$12,848	$0	$0	$0	$0	$0	$12,923
Eastwood Wd	$62,593	$12,118	$0	$1,738	$0	$0	$0	$76,449
Eleanore Hutzel Recovery	$0	$585	$0	$0	$0	$0	$0	$585
JEC Counseling	$421	$29,147	$0	$0	$0	$0	$0	$29,568
Jewish Family Services - Southfield	$0	$7,011	$0	$0	$0	$0	$0	$7,011
Jewish Family Services - West Bloomfield	$0	$63	$0	$0	$0	$0	$0	$63
Lutheran Child & Family	$0	$1,254	$0	$0	$0	$0	$0	$1,254
Metro Rehabilitation Clinic	$381	$33,690	$0	$0	$0	$0	$0	$34,071
Millennium Treatment	$128,640	$151,590	$0	$5,288	$0	$0	$0	$285,518
Oakland Family Serv Berkley	$35,535	$10,400	$0	$3,544	$0	$0	$0	$49,479
Oak Fam Serv - Farmington Orch Lake	$81,730	$3,466	$0	$8,152	$0	$0	$0	$93,348
Oak Fam Serv - Pontiac (W/Wom Spec)	$78,950	$34,668	$0	$6,734	$0	$0	$0	$120,352
Oak Fam Serv - Rochester	$24,874	$1,387	$0	$2,481	$0	$0	$0	$28,742
Oak Fam Serv - Walled Lake	$145,693	$19,414	$0	$14,531	$0	$0	$0	$179,638
Parkview Counseling Center	$1,944	$101,082	$0	$0	$0	$0	$0	$103,026

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Perfect Solutions	$0	$20,835	$0	$0	$0	$0	$0	$20,835
Perspectives of Troy	$0	$6,674	$0	$0	$0	$0	$0	$6,674
Recovery Consultants - Berkley	$160,219	$20,380	$0	$13,130	$0	$0	$0	$193,729
Recovery Consultants - Waterford	$142,081	$22,982	$0	$11,644	$0	$0	$0	$176,707
Salvation Army Harbor Light	$0	$950	$0	$0	$0	$0	$0	$950
Sequoia	$0	$1,848	$0	$0	$0	$0	$0	$1,848
The Counseling Center (TCC)	$242,850	$48,240	$0	$9,666	$0	$0	$0	$300,756
Woodward Counseling	$167,342	$56,537	$0	$6,487	$0	$0	$0	$230,366
OP Totals	$1,451,717	$616,629	$0	$98,860	$0	$0	$0	$2,167,206
Other Services								
HIV - Early Intervention	$222,310	$0	$0	$0	$0	$0	$0	$222,310
HIV - Trainer	$70,000	$0	$0	$140	$0	$0	$0	$70,140
Other Services Totals	$292,310	$0	$0	$140	$0	$0	$0	$292,450
Prevention								
AA Quality Works	$57,058	$0	$0	$0	$34,058	$0	$0	$91,116
Arab/Chald. Council	$45,500	$0	$0	$0	$4,392	$0	$0	$49,892
Birmingham Coalition	$12,220	$0	$0	$0	$41,296	$0	$0	$53,516
Birmingham High School	$406	$0	$0	$0	$1,579	$0	$0	$1,985
Boys & Girls of Troy	$18,980	$0	$0	$0	$1,894	$0	$0	$20,874
Cath. Soc. Serv. FAST	$32,000	$0	$0	$0	$49,017	$0	$0	$81,017
Cath. Soc. Serv. OA	$17,653	$0	$0	$0	$21,838	$0	$0	$39,491
CSS Hispanic	$104,374	$0	$0	$0	$92,836	$0	$0	$197,210
Common Ground Sanctuary	$20,675	$0	$0	$0	$36,828	$33,035	$0	$90,538
Com. Serv. of Oakland	$34,915	$0	$0	$0	$3,492	$0	$0	$38,407
HENS	$152,027	$0	$0	$0	$0	$0	$0	$152,027
Holly Area Youth Coalition	$33,000	$0	$0	$0	$9,350	$0	$0	$42,350
Maplegrove	$13,349	$5,012	$0	$0	$1,923	$0	$0	$20,284
Oak Fam Serv Pontiac	$47,842	$0	$0	$0	$29,506	$0	$0	$77,348
PPHS/Older Adult Program	$3,049	$0	$0	$0	$0	$0	$0	$3,049

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Oakland County Health Division

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Prevention Coordinator	$96,220	$0	$0	$0	$0	$0	$0	$96,220
Rochester/Auburn Coalition	$19,500	$0	$0	$0	$10,382	$0	$0	$29,882
SEMCA	$22,000	$0	$0	$0	$0	$0	$0	$22,000
Student Leadership	$24,467	$0	$0	$0	$5,171	$0	$0	$29,638
Summer Prev./Mini Grant	$31,186	$0	$0	$0	$0	$0	$0	$31,186
SYNAR	$16,728	$0	$0	$0	$0	$0	$0	$16,728
Tri Community Coalition	$26,958	$0	$0	$0	$3,780	$0	$0	$30,738
Waterford SAFE	$46,852	$0	$0	$0	$7,680	$0	$0	$54,532
Waterford Coalition	$12,200	$0	$0	$0	$0	$0	$0	$12,200
Woodward Counseling	$27,637	$4,347	$0	$0	$3,121	$0	$0	$35,105
Prevention Totals	$916,796	$9,359	$0	$0	$358,143	$33,035	$0	$1,317,333
Residential **								
Clearview (Wom Spec)	$46,080	$37,317	$0	$0	$0	$0	$0	$83,397
CPI (SDA)	$0	$0	$126,721	$0	$0	$0	$0	$126,721
Eastwood Residential	$364,553	$9,120	$9,328	$0	$0	$0	$0	$383,001
Great Lakes	$0	$1,150	$0	$0	$0	$0	$0	$1,150
Hegira	$0	$30,986	$0	$0	$0	$0	$0	$30,986
Impact Adolescent Center	$0	$25,080	$0	$0	$0	$0	$0	$25,080
Insight Recovery - Clarkston	$0	$3,638	$0	$0	$0	$0	$0	$3,638
Kairos Healthcare	$0	$80,707	$0	$0	$0	$0	$0	$80,707
Maplegrove	$0	$6,328	$0	$0	$0	$0	$0	$6,328
Sacred Heart	$0	$53,114	$0	$0	$0	$0	$0	$53,114
Turning Point	$205,096	$20,255	$40,342	$0	$0	$0	$0	$265,693
Residential Totals	$615,729	$267,695	$176,391	$0	$0	$0	$0	$1,059,815
Oakland Co. Health Div. Totals	$4,496,425	$1,870,579	$176,391	$114,017	$546,785	$33,035	$0	$7,237,232

* Detox Services were purchased using local revenues and not reported here for consistency with the Financial Status Reports (FSRs).
** Majority of Residential Services were purchased using local revenues and not reported here for consistency with the FSRs.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Pathways/Substance Abuse Services

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Administration	$214,250	$36,000	$0	$0	$7,326	$0	$0	$257,576
Administrative Totals	$214,250	$36,000	$0	$0	$7,326	$0	$0	$257,576
AAR								
Pathways S.A. Acc. Ctr.	$50,395	$68,550	$0	$0	$157,607	$0	$0	$276,552
AAR Totals	$50,395	$68,550	$0	$0	$157,607	$0	$0	$276,552
Detox								
Marquette General	$142,253	$0	$0	$3,740	$0	$0	$307	$146,300
Detox Totals	$142,253	$0	$0	$3,740	$0	$0	$307	$146,300
IOP								
Marquette General Hospital	$50,683	$61,469	$0	$1,758	$0	$0	$1,896	$115,806
Great Lakes Rec Centers	$3,928	$2,090	$0	$157	$0	$0	$10,545	$16,720
Great Lakes Rec Centers-Sault Ste. Marie	$1,748	$4,416	$0	$0	$920	$0	$3,312	$10,396
Great Lakes Rec Centers-Sawyer	$1,758	$285	$0	$143	$0	$0	$1,045	$3,230
IOP Totals	$58,117	$68,260	$0	$2,057	$920	$0	$16,798	$146,152
Methadone								
East-side Clinic*	$1,848	$0	$0	$0	$0	$0	$0	$1,848
Methadone Totals	$1,848	$0	$0	$0	$0	$0	$0	$1,848
OP								
American Indian (Wm/Family)	$864	$0	$0	$0	$0	$0	$0	$864
Bell Behavioral	$9,043	$6,305	$0	$64	$0	$0	$0	$15,412
DMDHD-Menominee (Wm/Family)	$50,403	$14,298	$0	$5,100	$8,219	$0	$6,979	$84,999
DMDHD-Escanaba (Wm/Family)	$77,065	$32,573	$0	$6,918	$34,667	$0	$9,077	$160,300
Great Lakes Rec Centers	$17,950	$19,000	$0	$476	$1,729	$0	$6,260	$45,415
Great Lakes Rec Centers (Wm/Family)	$123,468	$40,795	$0	$1,593	$503	$0	$0	$166,359

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Pathways/Substance Abuse Services

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Great Lakes Rec Centers-Sawyer	$2,597	$12,680	$0	$116	$0	$0	$1,050	$16,443
LMAS	$13,377	$4,410	$0	$973	$5,600	$0	$1,050	$25,410
LMAS	$16,303	$5,163	$0	$666	$4,084	$0	$0	$26,216
LMAS	$7,193	$1,750	$0	$304	$3,948	$0	$0	$13,195
Marquette General Hospital (Wm/Family)	$6,731	$15,743	$0	$966	$10,581	$0	$3,640	$37,661
Marquette General-Escanaba	$75,076	$75,798	$0	$5,103	$8,468	$0	$8,073	$172,518
Marquette General-Sault Ste. Marie	$17,334	$10,625	$0	$235	$2,687	$0	$0	$30,881
Marquette General-Newberry	$10,250	$4,695	$0	$947	$105	$0	$1,595	$17,592
OP Totals	$6,807	$18,455	$0	$808	$1,775	$0	$1,750	$29,595
	$434,461	$262,290	$0	$24,269	$82,366	$0	$39,474	$842,860
Other Services								
Hiawatha Behavioral Hlth (Co-Occurring)	$0	$0	$0	$0	$40,000	$0	$0	$40,000
Marquette Co. Health Dept (HIV/Tobacco)	$25,426	$0	$0	$0	$0	$0	$0	$25,426
Marquette Co. Health Dept	$0	$0	$0	$0	$28,820	$18,300	$0	$47,120
Other Services Totals	$25,426	$0	$0	$0	$68,820	$18,300	$0	$112,546
Prevention								
American Indian	$40,950	$0	$0	$0	$0	$0	$0	$40,950
Bay Mills	$34,000	$0	$0	$0	$0	$0	$0	$34,000
Bay Mills (SIG)	$51,295	$0	$0	$0	$0	$0	$0	$51,295
DMDHD-Escanaba	$88,665	$0	$0	$0	$32,499	$0	$0	$121,164
DMDHD-Menominee	$59,110	$0	$0	$0	$21,666	$0	$0	$80,776
LMAS	$22,500	$0	$0	$0	$12,500	$0	$0	$35,000
LMAS	$22,500	$0	$0	$0	$12,500	$0	$0	$35,000
LMAS	$22,500	$0	$0	$0	$12,500	$0	$0	$35,000
LMAS	$22,500	$0	$0	$0	$12,500	$0	$0	$35,000
Marquette County Health Dept (SIG)	$147,649	$0	$0	$0	$0	$0	$0	$147,649
Marquette General Hospital	$50,400	$0	$0	$0	$2,300	$0	$0	$52,700
Marquette Medical Clinic	$25,650	$0	$0	$0	$0	$0	$0	$25,650
Marquette County Prevention	$113,233	$0	$0	$0	$49,290	$43,800	$0	$206,323
Prevention Totals	$700,952	$0	$0	$0	$155,755	$43,800	$0	$900,507

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Pathways/Substance Abuse Services

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Residential								
Great Lakes Recovery Centers/Adult	$169,235	$0	$73,222	$1,395	$17,588	$0	$12,073	$273,513
Great Lakes Recovery Centers/Youth	$78,400	$8,925	$0	$2,625	$0	$0	$0	$89,950
Marquette General Hospital	$81,426	$0	$0	$2,984	$0	$0	$0	$84,410
New Hope-Women (Wm/Family)	$77,000	$0	$13,816	$1,250	$3,001	$0	$1,911	$96,978
New Hope-Men	$85,896	$0	$44,073	$1,533	$19,100	$0	$5,069	$155,671
Three Fires	$109,074	$0	$12,606	$2,385	$0	$0	$0	$124,065
Residential Totals	$601,031	$8,925	$143,717	$12,172	$39,689	$0	$19,053	$824,587
Pathways/Sub. Abuse Totals	$2,228,733	$444,025	$143,717	$42,238	$512,483	$62,100	$75,632	$3,508,928

* Client receives outpatient therapy at Marquette General

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature and Entity Inventory Report for Fiscal Year 20032004
Expenditures and Revenues
Saginaw County Health Department
Substance Abuse Cordinating Agency

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Administration	$204,338	$204,338	$0	$24,700	$7,067	$0	$0	$440,443
Administrative Totals	$204,338	$204,338	$0	$24,700	$7,067	$0	$0	$440,443
AAR								
Bay Area Assess.	$201,087	$170,553	$0	$0	$28,500	$0	$0	$400,140
AAR Totals	$201,087	$170,553	$0	$0	$28,500	$0	$0	$400,140
Detox								
Sacred Heart	$0	$660	$0	$0	$0	$0	$0	$660
Health Source Pathway Chem Dep	$41,612	$33,699	$0	$0	$9,369	$0	$10,936	$95,616
Detox Totals	$41,612	$34,359	$0	$0	$9,369	$0	$10,936	$96,276
IOP								
Dot Caring Center	$3,089	$11,110	$0	$0	$695	$0	$0	$14,894
Insight Recovery	$4,938	$8,550	$0	$0	$1,112	$0	$580	$15,180
Kairos Healthcare	$20,128	$15,480	$0	$0	$4,532	$0	$4,320	$44,460
Keweenaw Academy	$0	$26,500	$0	$0	$0	$0	$0	$26,500
Saginaw Odyssey House	$16,380	$0	$0	$0	$0	$0	$0	$16,380
IOP Totals	$44,535	$61,640	$0	$0	$6,339	$0	$4,900	$117,414
Methadone								
Recovery Unlimited	$5,224	$10,800	$0	$0	$1,176	$0	$0	$17,200
Methadone Totals	$5,224	$10,800	$0	$0	$1,176	$0	$0	$17,200

Michigan Department of Community Health
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Report to the Legislature and Entity Inventory Report for Fiscal Year 20032004
Expenditures and Revenues
Saginaw County Health Department
Substance Abuse Cordinating Agency

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
DOT Caring Center	$161,787	$90,875	$0	$0	$37,894	$0	$0	$290,556
Health Source Pathway Chem Dep	$150	$75	$0	$0	$0	$0	$0	$225
Insight Recovery	$14,088	$7,849	$0	$0	$1,288	$0	$1,231	$24,456
Kairos Healthcare	$6,776	$10,590	$0	$0	$1,525	$0	$1,185	$20,076
PPPS	$16,964	$17,675	$0	$0	$3,819	$0	$11,970	$50,428
Recovery Unlimited	$6,379	$12,270	$0	$0	$1,436	$0	$0	$20,085
Saginaw Odyssey House	$18,120	$73,600	$0	$0	$0	$0	$0	$91,720
Saginaw Psychological Services	$7,677	$3,150	$0	$0	$1,728	$0	$4,590	$17,145
OP Totals	$231,941	$216,084	$0	$0	$47,690	$0	$18,976	$514,691
Other Services								
Hearth Home HIV/AIDS	$19,101	$0	$0	$0	$27,099	$0	$0	$46,200
Other Services Totals	$19,101	$0	$0	$0	$27,099	$0	$0	$46,200
Prevention								
FYI Camp, Youth Coalition	$21,244	$0	$0	$0	$11,260	$0	$0	$32,504
Boy's Club Saginaw County	$12,157	$0	$0	$0	$6,443	$0	$0	$18,600
Carrollton Schools	$3,660	$0	$0	$0	$1,940	$0	$0	$5,600
Delta College	$50,196	$0	$0	$0	$26,604	$0	$0	$76,800
First Ward	$79,530	$0	$0	$0	$42,150	$0	$0	$121,680
Insight Recovery	$7,007	$0	$0	$0	$3,713	$0	$0	$10,720
Neighborhood House	$41,307	$0	$0	$0	$21,893	$0	$0	$63,200
New Alternative Youth	$16,732	$0	$0	$0	$8,868	$0	$0	$25,600
PPPS	$66,362	$0	$0	$0	$35,172	$0	$0	$101,534
Prevention/Youth Serv.	$188,118	$0	$0	$0	$99,702	$0	$0	$287,820
Saginaw Police Dept	$28,549	$0	$0	$0	$15,131	$0	$0	$43,680
Tri City SER	$941	$0	$0	$0	$499	$0	$0	$1,440
Prevention/Youth Serv.-SIG	$104,900	$0	$0	$0	$0	$0	$0	$104,900
Prevention Totals	$620,703	$0	$0	$0	$273,375	$0	$0	$894,078

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature and Entity Inventory Report for Fiscal Year 20032004
Expenditures and Revenues
Saginaw County Health Department
Substance Abuse Cordinating Agency

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Residential								
Clearview	$0	$4,268	$483	$0	$0	$0	$0	$4,751
DOT Caring Center	$102,263	$58,685	$31,326	$0	$24,004	$0	$0	$216,278
Great Lakes Recovery Center	$0	$14,162	$3,427	$0	$0	$0	$0	$17,589
Health Source Pathway Chem Dep	$2,938	$3,492	$2,576	$0	$662	$0	$4,155	$13,823
Kairos Healthcare	$59,391	$188,871	$22,770	$0	$13,372	$0	$21,396	$305,800
Saginaw Odyssey House	$540,672	$0	$0	$0	$0	$0	$0	$540,672
Residential Totals	$705,264	$269,478	$60,582	$0	$38,038	$0	$25,551	$1,098,913
Saginaw Co. Health Dept. Totals	$2,073,805	$967,252	$60,582	$24,700	$438,653	$0	$60,363	$3,625,355

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Administration	$625,180	$118,869	$0	$26,360	$0	$0	$0	$770,409
Administrative Totals	$625,180	$118,869	$0	$26,360	$0	$0	$0	$770,409
AAR								
CompCare, Inc.	$403,036	$136,884	$0	$0	$0	$0	$23,199	$563,119
AAR Totals	$403,036	$136,884	$0	$0	$0	$0	$23,199	$563,119
Detox								
Hegira- Detox	$192,215	$38,900	$0	$11,247	$7,050	$0	$3,525	$252,937
Nat'l Council on Alcholism&Drug Depend.	$0	$6,325	$0	$0	$0	$0	$0	$6,325
Salvation Army Harbor Light	$700	$11,149	$0	$0	$0	$0	$0	$11,849
SHAR House	$0	$1,101	$0	$0	$0	$0	$0	$1,101
Quality Behavioral Health	$102,292	$27,300	$0	$2,007	$1,950	$0	$1,769	$135,318
Sacred Heart- Detox	$104,454	$35,850	$0	$1,809	$3,000	$0	$4,113	$149,226
Detox Totals	$399,661	$120,625	$0	$15,063	$12,000	$0	$9,407	$556,756
IOP								
Black Family-Womens Specialty	$29,591	$0	$0	$0	$0	$0	$0	$29,591
Black Family Develop	$16,647	$18,720	$0	$1,497	$0	$0	$1,549	$38,413
Community Care-Lincoln Park	$35,417	$3,700	$0	$5,428	$0	$0	$2,516	$47,061
Community Care-Belleville*	$0	$0	$0	$0	$0	$0	$0	$0
Community Care-Taylor	$40,210	$23,988	$0	$0	$2,640	$0	$7,465	$74,303
Community Care-Womens IOP	$32,581	$0	$0	$0	$0	$0	$0	$32,581
Comp Care-Womens Specialty	$50,000	$0	$0	$0	$0	$0	$0	$50,000
Downriver Guidance	$77,716	$2,360	$0	$3,231	$0	$0	$6,594	$89,901
Eastwood-Livonia	$38,556	$22,170	$0	$1,938	$0	$0	$3,726	$66,390
Eastwood-Dearborn *	$0	$0	$0	$0	$0	$0	$0	$0
Eastwood-Gratiot Center Detroit*	$0	$0	$0	$0	$0	$0	$0	$0
Eastwood-Womens Specialty	$4,679	$0	$0	$0	$0	$0	$0	$4,679

Michigan Department of Community Health
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Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
GrowthWorks	$2,320	$8,080	$0	$0	$0	$0	$0	$10,400
Hegira	$261,562	$62,840	$0	$15,619	$792	$0	$17,423	$358,236
Parkview - Detroit	$102	$0	$0	$0	$0	$0	$0	$102
Parkview - Dearborn Heights*	$0	$0	$0	$0	$0	$0	$0	$0
Pathways	$0	$1,500	$0	$0	$0	$0	$0	$1,500
Personalized Nursing	$293,965	$81,928	$0	$2,009	$94,663	$0	$86,044	$558,609
Starfish	$0	$960	$0	$642	$0	$0	$0	$1,602
Redford Counseling Center	$33,590	$5,580	$0	$2,060	$0	$0	$2,177	$43,407
Sacred Heart	$18,704	$4,000	$0	$992	$1,182	$0	$1,106	$25,984
Salvation Army Evangeline	$0	$98,200	$0	$0	$0	$0	$0	$98,200
Salvation Army Harbor Light	$0	$8,300	$0	$0	$0	$0	$0	$8,300
IOP Totals	$935,640	$342,326	$0	$33,416	$99,277	$0	$128,600	$1,539,259
Methadone								
Black Family Development	$8,214	$8,745	$0	$0	$0	$0	$1,388	$18,347
Eleonore Hutzel	$0	$625	$0	$0	$121	$0	$0	$746
Parkview	$248,106	$197,112	$0	$0	$0	$0	$8,299	$453,517
Millenium Treatment Svcs	$0	$16,643	$0	$0	$160	$0	$0	$16,803
New Light Recovery	$0	$63,403	$0	$0	$0	$0	$0	$63,403
Nardin	$2,809	$11,207	$0	$0	$0	$0	$639	$14,655
STAR Center Inc	$0	$4,623	$0	$0	$0	$0	$0	$4,623
Rainbow	$0	$80,883	$0	$0	$0	$0	$0	$80,883
Methadone Totals	$259,129	$383,241	$0	$0	$281	$0	$10,326	$652,977
OP								
ACCESS	$1,721	$441	$0	$48	$0	$0	$0	$2,210
Black Family Develop	$19,310	$17,550	$0	$1,497	$0	$0	$3,317	$41,674
Boniface	$12,931	$1,642	$0	$1,863	$0	$0	$353	$16,789
Catholic Social Services	$11,119	$2,595	$0	$1,292	$0	$0	$870	$15,876
Community Care	$86,520	$15,899	$0	$8,935	$7,327	$0	$5,494	$124,175
Calvin Wells NSO	$0	$845	$0	$0	$0	$0	$0	$845

Michigan Department of Community Health
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Expenditures and Revenues
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Downriver Guidance	$124,772	$46,280	$0	$14,488	$7,187	$0	$9,284	$202,011
Eastwood-Livonia	$28,836	$11,154	$0	$5,264	$663	$0	$1,654	$47,571
Eastwood-Dearborn*	$0	$0	$0	$0	$0	$0	$0	$0
Eastwood-Gratiot Center Detroit*	$0	$0	$0	$0	$0	$0	$0	$0
Growthworks	$65	$1,138	$0	$0	$0	$0	$0	$1,203
Hegira	$167,160	$24,101	$0	$18,317	$1,766	$0	$18,045	$229,389
Eleonore Hutzel	$0	$951	$0	$0	$335	$0	$0	$1,286
Millenium Treatment Svcs	$0	$18,814	$0	$0	$189	$0	$0	$19,003
Nardin Park Recovery Center	$4,254	$12,187	$0	$435	$0	$0	$962	$17,838
Personalized Nursing Light	$18,716	$4,137	$0	$1,017	$459	$0	$3,242	$27,571
Parkview	$271,683	$205,755	$0	$17,334	$0	$0	$9,040	$503,812
New Light Recovery	$0	$76,007	$0	$0	$0	$0	$0	$76,007
Rainbow Center	$0	$107,826	$0	$0	$0	$0	$0	$107,826
Redford Counseling Center	$61,224	$4,692	$0	$9,511	$0	$0	$3,511	$78,938
Sacred Heart	$23,920	$7,650	$0	$608	$4,575	$0	$1,707	$38,460
Salvation Army Evangeline	$0	$9,306	$0	$0	$0	$0	$0	$9,306
Salvation Army Harbor Light	$0	$14,078	$0	$0	$218	$0	$0	$14,296
STAR Center Inc	$0	$36,748	$0	$0	$0	$0	$0	$36,748
Starfish Human Services	$5,292	$2,719	$0	$0	$180	$0	$128	$8,319
OP Totals	$837,523	$622,515	$0	$80,609	$22,899	$0	$57,607	$1,621,153
Other Services								
AIDS Consortium - HIV	$81,682	$0	$0	$0	$0	$0	$0	$81,682
WCCRUD-SIG	$120,928	$0	$0	$0	$0	$0	$0	$120,928
Visiting Nurses - HIV	$133,882	$0	$0	$0	$0	$0	$0	$133,882
Calvin Wells NSO - Case Mgmt	$0	$0	$0	$0	$8,758	$0	$0	$8,758
Eastern Michigan - Needs Assmt	$0	$0	$0	$0	$18,873	$0	$0	$18,873
Black Family Develop-Case Mgmt	$0	$0	$0	$0	$40,984	$0	$0	$40,984
Downriver Guidance-Case Mgmt	$0	$0	$0	$0	$12,975	$0	$0	$12,975
Growthworks - Case Mgmt	$0	$0	$0	$0	$39,024	$0	$0	$39,024
Michigan Rehab Services	$0	$0	$0	$0	$35,000	$0	$0	$35,000
Personalized Nursing- Case Mgmt	$0	$0	$0	$0	$1,847	$0	$0	$1,847
Other Services Totals	$336,492	$0	$0	$0	$157,461	$0	$0	$493,953

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Prevention								
ACCESS	$61,431	$0	$0	$0	$0	$0	$0	$61,431
Arab American Chaldean Council	$11,160	$0	$0	$0	$0	$0	$0	$11,160
Black Family Develop	$10,358	$0	$0	$0	$0	$0	$0	$10,358
Catholic Social Services	$78,644	$0	$0	$0	$0	$0	$0	$78,644
Adult Well Being	$46,073	$0	$0	$0	$0	$0	$0	$46,073
Downriver Guidance	$225,001	$0	$0	$0	$0	$0	$0	$225,001
Hegira	$287,831	$0	$0	$0	$0	$0	$0	$287,831
Knopf	$228,381	$0	$0	$0	$0	$0	$0	$228,381
Aids Consortium	$10,000	$0	$0	$0	$0	$0	$0	$10,000
Monroe Public Schools	$91,736	$0	$0	$0	$0	$0	$0	$91,736
Monroe County ISD	$41,646	$0	$0	$0	$0	$0	$0	$41,646
Personal Dynamics	$59,396	$0	$0	$0	$0	$0	$0	$59,396
PREVCO	$23,000	$0	$0	$0	$0	$0	$0	$23,000
Redford Counseling Center	$48,216	$0	$0	$0	$0	$0	$0	$48,216
Starfish Human Services	$76,570	$0	$0	$0	$0	$0	$0	$76,570
Pen Enrichment Center	$0	$0	$0	$0	$13,863	$0	$0	$13,863
Taylor Police Department	$0	$0	$0	$0	$13,770	$0	$0	$13,770
WCCRUD	$50,042	$0	$0	$0	$0	$0	$0	$50,042
Taylor Teen	$119,448	$0	$0	$0	$0	$0	$0	$119,448
Resurrection of a Child's Mind	$50,050	$0	$0	$0	$0	$0	$0	$50,050
Tobacco Vendor Education	$20,552	$0	$0	$0	$0	$0	$0	$20,552
Regional Services	$23,913	$0	$0	$0	$15,476	$0	$0	$39,389
Prevention Totals	$1,563,448	$0	$0	$0	$43,109	$0	$0	$1,606,557

Michigan Department of Community Health
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Expenditures and Revenues
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Residential								
National Council	$14,406	$44,000	$0	$318	$0	$0	$0	$58,724
Clearview	$28,546	$0	$0	$288	$1,250	$0	$0	$30,084
Eastwood-Livonia	$161,844	$0	$2,001	$2,093	$0	$0	$0	$165,938
Hegira	$738,197	$19,800	$25,242	$15,127	$4,241	$0	$8,813	$811,420
Kairos Healthcare**	$0	$12,650	$0	$0	$0	$0	$0	$12,650
Quality Behavioral Health	$93,855	$3,000	$0	$989	$3,250	$0	$3,629	$104,723
Sacred Heart	$280,137	$6,554	$10,005	$2,283	$13,870	$0	$14,546	$327,395
Salvation Army Harbor Light**	$0	$34,725	$0	$19,930	$154,650	$0	$0	$209,305
Residential Totals	$1,316,985	$120,729	$37,248	$41,028	$177,261	$0	$26,988	$1,720,239
SEMCA Totals	$6,677,094	$1,845,189	$37,248	$196,476	$512,288	$0	$256,127	$9,524,422

*-- Expenditures are included in the master site
**-- Room and Board for Medicaid is paid out of local funds

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
St. Clair County Health Department
Thumb Region Substance Abuse Services Coordinating Agency

Provider	ODCP *	Medicaid **	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Admin	$262,257	$0	$0	$1,210	$76,865	$0	$0	$340,332
CA Admin. - Wm Spec.	$2,273	$0	$0	$0	$0	$0	$0	$2,273
Administrative Totals	$264,530	**$0**	$0	$1,210	$76,865	$0	$0	$342,605
AAR								
Thumb Region CDR - St. Clair Co. H.D.	$15,841	$90,360	$0	$0	$9,542	$0	$0	$115,743
Thumb Region CDR - Wm Spec.	$31,687	$0	$0	$0	$0	$0	$0	$31,687
AAR Totals	$47,528	**$90,360**	$0	$0	$9,542	$0	$0	$147,430
Detox								
Sacred Heart	$10,638	$7,995	$0	$0	$0	$0	$4,987	$23,620
Detox Totals	$10,638	$7,995	$0	$0	$0	$0	$4,987	$23,620
IOP								
Blue Lake/Clearview - Wm Spec.	$6,372	$0	$0	$0	$0	$0	$0	$6,372
IOP Totals * **	$6,372	**$0**	$0	$0	$0	$0	$0	$6,372
Methadone								
Millennium Treatment Services	$3,576	$10,343	$0	$0	$0	$0	$1,381	$15,300
Parkview Counseling Center	$0	$206	$0	$0	$0	$0	$0	$206
Methadone Totals	$3,576	$10,549	$0	$0	$0	$0	$1,381	$15,507

Michigan Department of Community Health
Office of Drug Control Policy
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Expenditures and Revenues
St. Clair County Health Department
Thumb Region Substance Abuse Services Coordinating Agency

Provider	ODCP *	Medicaid **	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
Millennium Treatment Services	$4,857	$11,970	$0	$0	$0	$0	$1,113	$17,940
Parkview Counseling Center	$0	$210	$0	$0	$0	$0	$0	$210
Alcohol Information Counseling Ctr	$96,745	$24,472	$0	$14,825	$49,620	$0	$40,759	$226,422
Alcohol Inform.Couns.Ctr - Wm Spec.	$45,467	$0	$0	$3,557	$14,488	$0	$2,279	$65,791
Catholic Social Services	$93,305	$11,935	$0	$26,811	$65,795	$0	$3,923	$201,770
Center For Human Resources	$134,470	$80,240	$0	$205,031	$33,049	$0	$19,460	$472,249
Christian Family Services	$43,823	$6,523	$0	$6,885	$14,867	$0	$1,452	$73,550
Downriver Community Svs	$102,265	$24,635	$0	$9,388	$54,732	$0	$10,838	$201,857
Sanilac Co Alcohol/Drug Prog	$100,012	$32,880	$0	$6,121	$9,855	$0	$3,847	$152,714
Lapeer Co. Comm. Mental Health	$0	$527	$0	$0	$0	$0	$0	$527
St. Clair Co. Comm. Mental Health	$0	$4,422	$0	$0	$0	$0	$0	$4,422
Professional Counseling Center	$0	$1,820	$0	$0	$0	$0	$0	$1,820
OP Totals	$620,944	**$199,633**	$0	$272,619	$242,406	$0	$83,671	$1,419,272
Other Services								
HIV Early Intervention	$18,450	$0	$0	$0	$0	$0	$0	$18,450
Other Services Totals	$18,450	$0	$0	$0	$0	$0	$0	$18,450
Prevention								
Synar Projects; Vendor Education	$4,488	$0	$0	$0	$0	$0	$0	$4,488
Center For Human Resources - SIG	$85,752	$0	$0	$0	$0	$0	$0	$85,752
Alcohol Information Counseling Ctr	$20,402	$0	$0	$0	$2,145	$0	$0	$22,547
Catholic Social Services	$12,418	$0	$0	$0	$56,766	$0	$0	$69,184
Center For Human Resources	$116,657	$0	$0	$0	$59,243	$0	$52,201	$228,101
Christian Family Services	$54,735	$0	$0	$0	$2,292	$0	$3,182	$60,209
Downriver Community Svs	$62,076	$0	$0	$0	$15,912	$0	$0	$77,988
Sanilac Co Alcohol/Drug Prog	$62,344	$0	$0	$0	$9,280	$0	$0	$71,624
Prevention Totals	$418,872	$0	$0	$0	$145,638	$0	$55,383	$619,892

Michigan Department of Community Health
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Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
St. Clair County Health Department
Thumb Region Substance Abuse Services Coordinating Agency

Provider	ODCP *	Medicaid **	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Residential								
Blue Lake/Clearview	$33,337	$53,905	$1,828	$0	$0	$0	$5,955	$95,024
Blue Lake/Clearview - Wm Spec.	$25,489	$0	$0	$0	$0	$0	$0	$25,489
Turning Point - Otter Lake	$1,235	$0	$0	$0	$0	$0	$0	$1,235
Sacred Heart	$12,047	$16,550	$0	$0	$0	$0	$5,581	$34,179
Kairos Healthcare Inc.	$8,745	$9,929	$0	$0	$0	$0	$0	$18,674
Residential Totals	$80,852	**$80,384**	$1,828	$0	$0	$0	$11,536	$174,600
St. Clair Co. Health Dept. Totals	$1,471,762	$388,922	$1,828	$273,829	$474,451	$0	$156,958	$2,767,749

* Grand total of the ODCP expenditure column is considered provisional.
** If a Medicaid subtotal expenditure is in **BOLD**, the amount is considered provisional.
*** IOP subtotal expenditures are considered provisional.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Washtenaw Community Health Organization

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Administration	$249,109	$65,000	$0	$4,435	$28,695	$0	$0	$347,239
ISF Increase	$0	$16,400	$0	$0	$0	$0	$0	$16,400
Livingston CMH	$0	$2,000	$0	$0	$0	$0	$0	$2,000
Washtenaw County Public Health	$0	$49,517	$0	$0	$0	$0	$0	$49,517
Savings Plan	$0	$25,328	$0	$0	$0	$0	$0	$25,328
Administrative Totals	$249,109	$158,245	$0	$4,435	$28,695	$0	$0	$440,484
AAR								
WCHO Health Services ACCESS	$150,348	$42,514	$0	$0	$0	$0	$0	$192,862
AAR Totals	$150,348	$42,514	$0	$0	$0	$0	$0	$192,862
Detox								
Dawn Farm	$508,908	$39,360	$0	$0	$0	$0	$0	$548,268
Hegira Programs, Inc.	$10,990	$7,700	$0	$0	$0	$0	$0	$18,690
Sacred Heart	$12,944	$6,125	$0	$0	$0	$0	$0	$19,069
Foote Hospital/Washington Way	$26,428	$11,025	$0	$0	$0	$0	$0	$37,453
Detox Totals	$559,270	$64,210	$0	$0	$0	$0	$0	$623,480
IOP								
Blue Lake Clearview	$7,310	$11,705	$0	$0	$0	$0	$0	$19,015
Brighton Hospital	$1,875	$675	$0	$0	$0	$0	$0	$2,550
Helpsource/Clear House	$18,880	$7,145	$0	$0	$0	$0	$2,070	$28,095
Heigira Programs, Inc	$1,130	$180	$0	$0	$0	$0	$0	$1,310
Personalized Nursing Washtenaw	$25,345	$31,430	$0	$0	$0	$0	$16,275	$73,050
Personalized Nursing	$94,520	$7,340	$0	$0	$0	$0	$0	$101,860
St Joseph Mercy Health Systems	$9,900	$1,125	$0	$0	$0	$0	$1,725	$12,750
IOP Totals	$158,960	$59,600	$0	$0	$0	$0	$20,070	$238,630
Methadone								
Millenium	$2,392	$6,464	$0	$0	$0	$0	$0	$8,856
Victory II Clinic	$0	$4,130	$0	$0	$0	$0	$0	$4,130
Methadone Totals	$2,392	$10,594	$0	$0	$0	$0	$0	$12,986

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Washtenaw Community Health Organization

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
Brighton Hospital	$120	$60	$0	$0	$0	$0	$0	$180
Chelsea Arbor	$4,180	$4,165	$0	$0	$0	$0	$0	$8,345
Community Supports and Treatment	$1,056	$36,018	$0	$0	$0	$0	$1,650	$38,724
HelpSource	$38,230	$9,230	$0	$0	$0	$0	$13,625	$61,085
Home of New Vision	$203,480	$23,020	$0	$0	$0	$0	$4,155	$230,655
Human Development	$17,015	$18,520	$0	$0	$0	$0	$15,000	$50,535
Lifespan	$0	$480	$0	$0	$0	$0	$0	$480
Millenium	$820	$7,140	$0	$0	$0	$0	$0	$7,960
Personalized Nursing	$3,660	$60	$0	$0	$0	$0	$0	$3,720
Personalized Nursing	$9,300	$480	$0	$0	$0	$0	$0	$9,780
St Joseph Mercy Hospital-Mcpherson	$5,530	$230	$0	$0	$0	$0	$390	$6,150
St Joseph Mercy Health Systems	$9,009	$2,951	$0	$0	$0	$0	$2,201	$14,161
Victory II Clinic	$0	$2,550	$0	$0	$0	$0	$0	$2,550
OP Totals	$292,400	$104,904	$0	$0	$0	$0	$37,021	$434,325
Other Services								
HARC-HIV/AIDS	$180,000	$0	$0	$0	$0	$0	$0	$180,000
Access International - Interpreting Service	$630	$0	$0	$0	$0	$0	$0	$630
Other Services Totals	$180,630	$0	$0	$0	$0	$0	$0	$180,630

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Washtenaw Community Health Organization

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Prevention								
Cope/O'Brien	$25,000	$0	$0	$0	$371,818	$0	$0	$396,818
Corner Health Center	$17,000	$0	$0	$0	$0	$0	$0	$17,000
HelpSource	$87,162	$0	$0	$0	$0	$0	$0	$87,162
Human Development	$40,000	$0	$0	$0	$0	$0	$0	$40,000
Judson Center	$61,044	$0	$0	$0	$0	$0	$0	$61,044
Key Alliance	$62,046	$0	$0	$0	$0	$0	$135	$62,181
Livingston County Catholic Social Service	$29,098	$0	$0	$0	$0	$0	$0	$29,098
Parents Together	$39,340	$0	$0	$0	$0	$0	$0	$39,340
Washtenaw County Public Health	$123,129	$0	$0	$0	$0	$0	$0	$123,129
Washtenaw County Public Health (SIG)	$146,144	$0	$0	$0	$0	$0	$0	$146,144
SOS Crisis Center	$69,041	$0	$0	$0	$0	$0	$0	$69,041
St Joseph Mercy Health Systems	$43,000	$0	$0	$0	$0	$0	$0	$43,000
University of Michigan	$61,092	$0	$0	$0	$0	$0	$0	$61,092
Womens Resource Center	$57,000	$0	$0	$1,125	$3,500	$0	$11,006	$72,631
Prevention Totals	$860,096	$0	$0	$1,125	$375,318	$0	$11,141	$1,247,680
Residential								
Dawn Farm	$20,464	$405	$0	$0	$37,607	$0	$0	$58,476
Dawn Farm	$47,600	$1,365	$30,209	$0	$0	$0	$0	$79,174
Great Lakes Recovery	$21,878	$6,767	$0	$0	$0	$0	$0	$28,645
Hegira Programs, Inc	$44,591	$18,864	$0	$0	$0	$0	$0	$63,455
Kairos Healthcare	$2,262	$12,533	$0	$0	$0	$0	$0	$14,795
Project Rehabilitation	$2,294	$2,846	$0	$0	$0	$0	$0	$5,140
Foote Hospital/Washington Way	$66,273	$33,707	$0	$0	$0	$0	$0	$99,980
Sacred Heart	$123,709	$19,295	$0	$0	$0	$0	$0	$143,004
Residential Totals	$329,071	$95,782	$30,209	$0	$37,607	$0	$0	$492,669
Washtenaw Totals	$2,782,276	$535,849	$30,209	$5,560	$441,620	$0	$68,232	$3,863,746

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
CA Administration	$200,000	$27,600	$0	$30,931	$1,098	$844	$0	$260,474
Administrative Totals	$200,000	$27,600	$0	$30,931	$1,098	$844	$0	$260,474
AAR								
CA Assessment	$117,216	$17,325	$0	$32,287	$33,332	$0	$2,301	$202,460
CA Assessment	$62,677	$15,225	$0	$4,703	$1,668	$0	$1,454	$85,727
CA Assessment	$51,528	$16,625	$0	$19,021	$0	$300	$3,873	$91,347
AAR Totals	$231,421	$49,175	$0	$56,010	$35,000	$300	$7,628	$379,534
Detox *								
Detox Totals	$0	$0	$0	$0	$0	$0	$0	$0
IOP								
Community Sub. Abuse	$24,377	$7,790	$0	$518	$0	$0	$0	$32,685
Keweenaw Bay Indian Com SAP	$0	$16,150	$0	$0	$0	$0	$0	$16,150
Phoenix House	$6,848	$1,615	$0	$798	$0	$0	$1,379	$10,640
Wedgwod Christian Services	$0	$770	$0	$0	$0	$0	$0	$770
Marquette General Hospital-Hancock	$14,636	$3,325	$0	$2,898	$0	$0	$1,182	$22,040
Marquette General Hospital-Marquette	$2,522	$39,140	$0	$0	$0	$0	$4,793	$46,455
IOP Totals	$48,383	$68,790	$0	$4,214	$0	$0	$7,354	$128,740
Methadone								
Bio-Med Behavioral Healthcare, Inc.	$0	$1,189	$0	$0	$0	$0	$0	$1,189
Methadone Totals	$0	$1,189	$0	$0	$0	$0	$0	$1,189

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Expenditures and Revenues
Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
OP								
Community Sub. Abuse	$53,063	$3,420	$0	$1,172	$0	$0	$0	$57,655
Bio-Med Behavioral Healthcare, Inc.	$0	$1,875	$0	$0	$0	$0	$0	$1,875
Great Lakes Recovery Ctr-Iron Mountain	$9,772	$10,635	$0	$758	$0	$0	$3,110	$24,275
Great Lakes Recovery Center-Iron River	$18,349	$33,870	$0	$2,359	$0	$0	$2,246	$56,824
Gogebic Community Mental Health	$1,146	$6,650	$0	$242	$0	$0	$131	$8,170
Great Lakes Recovery Center-Ironwood	$9,147	$6,510	$0	$1,811	$0	$0	$556	$18,025
Keweenaw Bay Indian Com SAP	$52,142	$14,880	$0	$4,113	$0	$0	$1,161	$72,296
Marquette General Hospital-Hancock	$20,449	$17,310	$0	$3,787	$0	$0	$1,469	$43,014
Marquette General Hospital-Iron Mountain	$3,905	$2,800	$0	$830	$0	$0	$145	$7,680
Lac Vieux Desert Alcohol/Drug	$225	$0	$0	$75	$0	$0	$0	$300
Phoenix House	$7,429	$2,640	$0	$1,359	$0	$0	$332	$11,760
LMAS District Health Dept/School craft	$0	$140	$0	$0	$0	$0	$0	$140
Marquette General Hospital-Escanaba	$0	$490	$0	$0	$0	$0	$0	$490
Great Lakes Recovery Center-Ontonagon	$245	$1,505	$0	$315	$0	$0	$0	$2,065
OP Totals	$175,873	$102,725	$0	$16,820	$0	$0	$9,151	$304,569
Other Services								
Treatment Data Network	$23,588	$0	$0	$0	$0	$0	$0	$23,588
Prevention Data Network	$1,310	$0	$0	$0	$0	$0	$0	$1,310
Other Services Totals	$24,898	$0	$0	$0	$0	$0	$0	$24,898
Prevention								
Community Sub. Abuse	$21,240	$0	$0	$0	$0	$0	$0	$21,240
Copper Country MH Svs	$9,230	$0	$0	$0	$0	$0	$0	$9,230
Dial Help Inc	$97,406	$0	$0	$0	$0	$0	$0	$97,406
Great Lakes Recovery Ctr-Iron Mountain	$55,368	$0	$0	$0	$0	$0	$0	$55,368
Kew Bay Indian Com Sub Abuse Prog	$20,000	$0	$0	$0	$0	$0	$0	$20,000
Lac Vieux Desert Alcohol/Drug	$14,805	$0	$0	$0	$0	$0	$0	$14,805

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Expenditures and Revenues
Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Dickinson/Iron Health Dept.-DYTUR	$2,970	$0	$0	$0	$0	$0	$0	$2,970
Dickinson/Iron Health Dept.-Synar	$15	$0	$0	$0	$0	$0	$0	$15
WUP Dist. Health Dept.	$64,357	$0	$0	$0	$0	$0	$0	$64,357
Copper Country Mental Hlth Institute-SIG	$123,901	$0	$0	$0	$0	$0	$8,602	$132,503
WUP Dist. Health Dept.-Synar	$105	$0	$0	$0	$0	$0	$0	$105
Prevention Totals	$409,397	$0	$0	$0	$0	$0	$8,602	$417,999
Residential								
Community Sub. Abuse	$53,812	$0	$57,530	$4,440	$0	$0	$7,810	$123,592
Great Lakes Recovery Ctrs	$39,957	$2,448	$4,158	$45	$0	$0	$265	$46,873
Kew Bay Indian Com Sub Abuse Prog	$135,543	$0	$22,204	$17,837	$0	$0	$1,503	$177,088
Phoenix House	$61,307	$966	$49,500	$8,906	$0	$0	$5,121	$125,800
YSI Keweenaw Academy	$594	$2,781	$0	$0	$0	$0	$0	$3,375
Dawn Farm	$780	$0	$0	$0	$0	$0	$0	$780
Residential Totals	$291,994	$6,195	$133,392	$31,228	$0	$0	$14,699	$477,508
WUPSAS Totals	$1,381,965	$255,674	$133,392	$139,203	$36,098	$1,144	$47,434	$1,994,909

* Detox Services were purchased using Local Revenues and not reported here for consistency with the Financial Status Reports.

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Expenditures and Revenues
Salvation Army Harbor Light (SAHL)

Provider	ODCP	Medicaid *	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
Administrative								
Administration **	$0	$0	$0	$0	$0	$0	$0	$0
Administrative Totals	$0	$0	$0	$0	$0	$0	$0	$0
AAR								
Central Diagnosis & Referral	$241,016	$0	$0	$0	$0	$0	$0	$241,016
AAR Totals	$241,016	$0	$0	$0	$0	$0	$0	$241,016
Detox								
Detroit Center	$280,309	$0	$0	$0	$0	$0	$87,193	$367,502
Detox Totals	$280,309	$0	$0	$0	$0	$0	$87,193	$367,502
IOP								
Evangeline Center	$653,746	$102,621	$0	$0	$0	$0	$41,549	$797,916
Monroe Center	$20,990	$0	$0	$537	$0	$0	$15,323	$36,850
Monroe Center-Hear'g Imprd	$350,000	$34,332	$0	$0	$0	$0	$242	$384,574
IOP Totals	$1,024,736	$136,953	$0	$537	$0	$0	$57,114	$1,219,340
OP								
Evangeline Center	$86,000	$12,362	$0	$0	$0	$0	$7,940	$106,302
Monroe Center	$98,247	$13,423	$0	$18,663	$0	$0	$10,041	$140,374
OP Totals	$184,247	$25,785	$0	$18,663	$0	$0	$17,981	$246,676
Residential								
Detroit Center	$1,059,563	$0	$0	$234	$0	$0	$22,710	$1,082,507
Macomb Center	$493,039	$0	$0	$8,261	$0	$0	$0	$501,300
Monroe Center	$297,498	$45,300	$0	$7,273	$0	$0	$8,523	$358,594
Residential Totals	$1,850,100	$45,300	$0	$15,768	$0	$0	$31,233	$1,942,401
SAHL Totals	$3,580,408	$208,038	$0	$34,968	$0	$0	$193,521	$4,016,935

* Of the Medicaid total, $184,121 is from SEMCA.
** Administrative costs were not budgeted separately.

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Statewide Expenditures and Revenues by Service Category

Service Category	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Administrative	$6,290,329	$2,614,920	$0	$115,928	$1,688,294	$844	$116,792	$10,827,108
AAR	$4,850,695	$2,700,267	$0	$279,285	$1,032,488	$300	$239,877	$9,102,912
Detox	$3,385,909	$775,261	$0	$32,249	$211,139	$0	$119,048	$4,523,606
IOP	$7,322,941	$4,439,318	$0	$160,777	$522,865	$0	$586,426	$13,032,327
Methadone	$2,010,151	$2,936,877	$0	$60,357	$95,358	$0	$238,102	$5,340,845
OP	$11,618,560	$8,146,786	$0	$1,008,209	$3,657,440	$0	$1,564,406	$25,995,401
Other Services	$2,555,502	$4,031	$0	$140	$296,004	$18,825	$0	$2,874,502
Prevention	$17,210,953	$57,469	$0	$186,705	$2,965,044	$263,183	$489,653	$21,173,007
Residential	$18,402,534	$3,770,421	$2,497,754	$280,291	$2,320,151	$0	$277,735	$27,548,886
Statewide Totals	$73,647,573	$25,445,350	$2,497,754	$2,123,943	$12,788,783	$283,152	$3,632,038	$120,418,593

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Administrative Expenditures and Revenues

Agency	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Bay-Arenac Behavioral Health	$267,626	$171,068	$0	$0	$1,514	$0	$0	$440,208
CMH & SAS Network of West MI	$99,259	$68,504	$0	$0	$205,959	$0	$0	$373,722
Detroit Department of Health	$868,732	$452,291	$0	$19,942	$1,019,868	$0	$0	$2,360,833
Genesee County Health Dept.	$539,909	$280,546	$0	$0	$1,116	$0	$1,299	$822,870
Kalamazoo County CMH	$374,642	$144,159	$0	$0	$0	$0	$0	$518,801
Lakeshore Coordinating Council	$318,000	$151,619	$0	$0	$0	$0	$5,069	$474,688
Macomb County CMH	$465,950	$206,000	$0	$0	$129,063	$0	$3,389	$804,402
Mid-South Substance Abuse	$639,131	$229,288	$0	$2,450	$21,080	$0	$15,522	$907,471
Northern MI Substance Abuse	$688,000	$195,033	$0	$0	$0	$0	$91,513	$974,546
Oakland County Health Division	$271,674	$171,361	$0	$5,900	$188,642	$0	$0	$637,577
Pathways/Substance Abuse	$214,250	$36,000	$0	$0	$7,326	$0	$0	$257,576
Saginaw County Health Dept.	$204,338	$204,338	$0	$24,700	$7,067	$0	$0	$440,443
Southeast MI Comm. Alliance	$625,180	$118,869	$0	$26,360	$0	$0	$0	$770,409
St. Clair County Health Division	$264,530	$0	$0	$1,210	$76,865	$0	$0	$342,605
Washtenaw Comm. Health Org.	$249,109	$158,245	$0	$4,435	$28,695	$0	$0	$440,484
Western U.P. Substance Abuse	$200,000	$27,600	$0	$30,931	$1,098	$844	$0	$260,474
Statewide Totals	$6,290,329	$2,614,920	$0	$115,928	$1,688,294	$844	$116,792	$10,827,108

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AAR Expenditures and Revenues

Agency	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Bay-Arenac Behavioral Health	$68,898	$68,576	$0	$0	$0	$0	$17,477	$154,950
CMH & SAS Network of West MI	$199,283	$290,693	$0	$0	$354,644	$0	$0	$844,620
Detroit Department of Health	$1,000,000	$536,327	$0	$0	$53,000	$0	$0	$1,589,327
Genesee County Health Dept.	$122,540	$153,734	$0	$0	$105,456	$0	$164,611	$546,341
Kalamazoo County CMH	$264,808	$96,000	$0	$85,080	$62,777	$0	$0	$508,665
Lakeshore Coordinating Council	$210,911	$143,564	$0	$235	$0	$0	$0	$354,710
Macomb County CMH	$293,637	$144,000	$0	$67,411	$20,838	$0	$0	$525,885
Mid-South Substance Abuse	$595,627	$302,780	$0	$70,550	$205,124	$0	$26,962	$1,201,043
Northern MI Substance Abuse	$306,600	$108,705	$0	$0	$0	$0	$0	$415,305
Oakland County Health Division	$463,560	$297,852	$0	$0	$0	$0	$0	$761,412
Pathways/Substance Abuse	$50,395	$68,550	$0	$0	$157,607	$0	$0	$276,552
Saginaw County Health Dept.	$201,087	$170,553	$0	$0	$28,500	$0	$0	$400,140
Salvation Army Harbor Light	$241,016	$0	$0	$0	$0	$0	$0	$241,016
Southeast MI Comm. Alliance	$403,036	$136,884	$0	$0	$0	$0	$23,199	$563,119
St. Clair County Health Division	$47,528	$90,360	$0	$0	$9,542	$0	$0	$147,430
Washtenaw Comm. Health Org.	$150,348	$42,514	$0	$0	$0	$0	$0	$192,862
Western U.P. Substance Abuse	$231,421	$49,175	$0	$56,010	$35,000	$300	$7,628	$379,534
Statewide Totals	$4,850,695	$2,700,267	$0	$279,285	$1,032,488	$300	$239,877	$9,102,912

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Detox Expenditures and Revenues

Agency	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Bay-Arenac Behavioral Health	$97,967	$28,717	$0	$0	$228	$0	$0	$126,912
CMH & SAS Network of West MI	$301,911	$33,944	$0	$0	$33,624	$0	$60	$369,539
Detroit Department of Health	$210,425	$0	$0	$0	$0	$0	$0	$210,425
Genesee County Health Dept.	$47,122	$33,196	$0	$55	$40,182	$0	$0	$120,555
Kalamazoo County CMH	$109,134	$50,104	$0	$763	$7,041	$0	$4,793	$171,835
Lakeshore Coordinating Council	$134,638	$86,300	$0	$1,388	$5,800	$0	$0	$228,126
Macomb County CMH	$197,557	$40,376	$0	$3,911	$23,820	$0	$1,365	$267,029
Mid-South Substance Abuse	$107,400	$66,150	$0	$7,329	$71,625	$0	$0	$252,504
Northern MI Substance Abuse	$746,012	$161,386	$0	$0	$7,450	$0	$0	$914,848
Oakland County Health Division	$0	$47,899	$0	$0	$0	$0	$0	$47,899
Pathways/Substance Abuse	$142,253	$0	$0	$3,740	$0	$0	$307	$146,300
Saginaw County Health Dept.	$41,612	$34,359	$0	$0	$9,369	$0	$10,936	$96,276
Salvation Army Harbor Light	$280,309	$0	$0	$0	$0	$0	$87,193	$367,502
Southeast MI Comm. Alliance	$399,661	$120,625	$0	$15,063	$12,000	$0	$9,407	$556,756
St. Clair County Health Division	$10,638	$7,995	$0	$0	$0	$0	$4,987	$23,620
Washtenaw Comm. Health Org.	$559,270	$64,210	$0	$0	$0	$0	$0	$623,480
Western U.P. Substance Abuse *	$0	$0	$0	$0	$0	$0	$0	$0
Statewide Totals	$3,385,909	$775,261	$0	$32,249	$211,139	$0	$119,048	$4,523,606

* Detox Services were purchased using Local Revenues and not reported here for consistency with the Financial Status Reports.

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Intensive Outpatient Expenditures and Revenues

Agency	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Bay-Arenac Behavioral Health	$208,182	$134,329	$0	$0	$0	$0	$0	$342,511
CMH & SAS Network of West MI	$233,249	$195,758	$0	$1,599	$177,010	$0	$56,489	$664,106
Detroit Department of Health	$2,383,336	$1,844,935	$0	$40,149	$0	$0	$0	$4,268,419
Genesee County Health Dept.	$144,308	$238,995	$0	$90	$93,176	$0	$22,276	$498,845
Kalamazoo County CMH	$379,470	$176,144	$0	$18,022	$10,450	$0	$31,330	$615,416
Lakeshore Coordinating Council	$630,778	$389,083	$0	$18,410	$31,984	$0	$119,040	$1,189,295
Macomb County CMH	$109,694	$55,960	$0	$7,394	$28,889	$0	$7,808	$209,745
Mid-South Substance Abuse	$228,302	$235,791	$0	$25,773	$41,141	$0	$37,711	$568,719
Northern MI Substance Abuse	$343,734	$173,664	$0	$0	$33,679	$0	$76,935	$628,012
Oakland County Health Division	$385,145	$257,090	$0	$9,117	$0	$0	$0	$651,352
Pathways/Substance Abuse	$58,117	$68,260	$0	$2,057	$920	$0	$16,798	$146,152
Saginaw County Health Dept.	$44,535	$61,640	$0	$0	$6,339	$0	$4,900	$117,414
Salvation Army Harbor Light	$1,024,736	$136,953	$0	$537	$0	$0	$57,114	$1,219,340
Southeast MI Comm. Alliance	$935,640	$342,326	$0	$33,416	$99,277	$0	$128,600	$1,539,259
St. Clair County Health Division *	$6,372	$0	$0	$0	$0	$0	$0	$6,372
Washtenaw Comm. Health Org.	$158,960	$59,600	$0	$0	$0	$0	$20,070	$238,630
Western U.P. Substance Abuse	$48,383	$68,790	$0	$4,214	$0	$0	$7,354	$128,740
Statewide Totals	$7,322,941	$4,439,318	$0	$160,777	$522,865	$0	$586,426	$13,032,327

* - IOP expenditures are considered provisional.

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Methadone Expenditures and Revenues

Agency	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Bay-Arenac Behavioral Health	$2,615	$8,796	$0	$0	$0	$0	$0	$11,411
CMH & SAS Network of West MI	$7,913	$119,189	$0	$0	$46,055	$0	$33,252	$206,408
Detroit Department of Health	$1,264,812	$1,308,604	$0	$46,757	$0	$0	$120,792	$2,740,965
Genesee County Health Dept.	$44,710	$138,805	$0	$0	$25,126	$0	$9,218	$217,859
Kalamazoo County CMH	$24,949	$89,063	$0	$0	$0	$0	$5,227	$119,238
Lakeshore Coordinating Council	$2,644	$92,247	$0	$610	$0	$0	$871	$96,372
Macomb County CMH	$102,021	$303,158	$0	$0	$12,721	$0	$22,691	$440,591
Mid-South Substance Abuse	$171,614	$240,618	$0	$12,990	$10,000	$0	$30,847	$466,069
Northern MI Substance Abuse	$17,210	$17,331	$0	$0	$0	$0	$3,497	$38,037
Oakland County Health Division	$99,494	$202,694	$0	$0	$0	$0	$0	$302,188
Pathways/Substance Abuse	$1,848	$0	$0	$0	$0	$0	$0	$1,848
Saginaw County Health Dept.	$5,224	$10,800	$0	$0	$1,176	$0	$0	$17,200
Salvation Army Harbor Light *	$0	$0	$0	$0	$0	$0	$0	$0
Southeast MI Comm. Alliance	$259,129	$383,241	$0	$0	$281	$0	$10,326	$652,977
St. Clair County Health Division	$3,576	$10,549	$0	$0	$0	$0	$1,381	$15,507
Washtenaw Comm. Health Org.	$2,392	$10,594	$0	$0	$0	$0	$0	$12,986
Western U.P. Substance Abuse	$0	$1,189	$0	$0	$0	$0	$0	$1,189
Statewide Totals	$2,010,151	$2,936,877	$0	$60,357	$95,358	$0	$238,102	$5,340,845

* - Methadone services not contracted.

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Outpatient Expenditures and Revenues

Agency	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Bay-Arenac Behavioral Health	$174,036	$221,544	$0	$0	$177,582	$0	$57,190	$630,351
CMH & SAS Network of West MI	$274,562	$206,048	$0	$6,509	$235,442	$0	$40,995	$763,556
Detroit Department of Health	$2,016,025	$2,174,105	$0	$79,438	$122,000	$0	$533,613	$4,925,180
Genesee County Health Dept.	$656,916	$583,921	$0	$3,235	$442,685	$0	$124,749	$1,811,506
Kalamazoo County CMH	$569,533	$452,012	$0	$33,592	$89,382	$0	$29,489	$1,174,008
Lakeshore Coordinating Council	$981,304	$487,496	$0	$47,914	$97,976	$0	$106,227	$1,720,917
Macomb County CMH	$662,119	$615,135	$0	$113,989	$287,122	$0	$96,076	$1,774,441
Mid-South Substance Abuse	$1,823,347	$587,689	$0	$211,693	$387,232	$0	$224,365	$3,234,326
Northern MI Substance Abuse	$231,614	$668,270	$0	$0	$1,422,658	$0	$87,822	$2,410,363
Oakland County Health Division	$1,451,717	$616,629	$0	$98,860	$0	$0	$0	$2,167,206
Pathways/Substance Abuse	$434,461	$262,290	$0	$24,269	$82,366	$0	$39,474	$842,860
Saginaw County Health Dept.	$231,941	$216,084	$0	$0	$47,690	$0	$18,976	$514,691
Salvation Army Harbor Light	$184,247	$25,785	$0	$18,663	$0	$0	$17,981	$246,676
Southeast MI Comm. Alliance	$837,523	$622,515	$0	$80,609	$22,899	$0	$57,607	$1,621,153
St. Clair County Health Division	$620,944	$199,633	$0	$272,619	$242,406	$0	$83,671	$1,419,272
Washtenaw Comm. Health Org.	$292,400	$104,904	$0	$0	$0	$0	$37,021	$434,325
Western U.P. Substance Abuse	$175,873	$102,725	$0	$16,820	$0	$0	$9,151	$304,569
Statewide Totals	$11,618,560	$8,146,786	$0	$1,008,209	$3,657,440	$0	$1,564,406	$25,995,401

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Other Services Expenditures and Revenues

Agency	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Bay-Arenac Behavioral Health	$120,579	$3,131	$0	$0	$71	$525	$0	$124,307
CMH & SAS Network of West MI	$167,885	$900	$0	$0	$37,549	$0	$0	$206,334
Detroit Department of Health	$663,982	$0	$0	$0	$0	$0	$0	$663,982
Genesee County Health Dept.	$137,616	$0	$0	$0	$5,004	$0	$0	$142,620
Kalamazoo County CMH	$75,000	$0	$0	$0	$0	$0	$0	$75,000
Lakeshore Coordinating Council	$88,437	$0	$0	$0	$0	$0	$0	$88,437
Macomb County CMH	$26,986	$0	$0	$0	$0	$0	$0	$26,986
Mid-South Substance Abuse	$350,509	$0	$0	$0	$0	$0	$0	$350,509
Northern MI Substance Abuse	$27,200	$0	$0	$0	$0	$0	$0	$27,200
Oakland County Health Division	$292,310	$0	$0	$140	$0	$0	$0	$292,450
Pathways/Substance Abuse	$25,426	$0	$0	$0	$68,820	$18,300	$0	$112,546
Saginaw County Health Dept.	$19,101	$0	$0	$0	$27,099	$0	$0	$46,200
Salvation Army Harbor Light	$0	$0	$0	$0	$0	$0	$0	$0
Southeast MI Comm. Alliance	$336,492	$0	$0	$0	$157,461	$0	$0	$493,953
St. Clair County Health Division	$18,450	$0	$0	$0	$0	$0	$0	$18,450
Washtenaw Comm. Health Org.	$180,630	$0	$0	$0	$0	$0	$0	$180,630
Western U.P. Substance Abuse	$24,898	$0	$0	$0	$0	$0	$0	$24,898
Statewide Totals	$2,555,502	$4,031	$0	$140	$296,004	$18,825	$0	$2,874,502

Michigan Department of Community Health
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Prevention Expenditures and Revenues

Agency	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Bay-Arenac Behavioral Health	$616,501	$48,110	$0	$0	$98,193	$0	$0	$762,804
CMH & SAS Network of West MI	$932,295	$0	$0	$0	$74,138	$0	$0	$1,006,433
Detroit Department of Health	$3,788,172	$0	$0	$19,056	$0	$0	$0	$3,807,228
Genesee County Health Dept.	$638,269	$0	$0	$0	$0	$0	$237,445	$875,714
Kalamazoo County CMH	$875,067	$0	$0	$25,080	$193,096	$0	$11,522	$1,104,763
Lakeshore Coordinating Council	$1,052,571	$0	$0	$40,229	$644,901	$186,348	$127,345	$2,051,394
Macomb County CMH	$952,779	$0	$0	$83,666	$28,817	$0	$0	$1,065,262
Mid-South Substance Abuse	$1,485,526	$0	$0	$17,549	$424,734	$0	$38,216	$1,966,025
Northern MI Substance Abuse	$1,379,509	$0	$0	$0	$149,829	$0	$0	$1,529,338
Oakland County Health Division	$916,796	$9,359	$0	$0	$358,143	$33,035	$0	$1,317,333
Pathways/Substance Abuse	$700,952	$0	$0	$0	$155,755	$43,800	$0	$900,507
Saginaw County Health Dept.	$620,703	$0	$0	$0	$273,375	$0	$0	$894,078
Salvation Army Harbor Light *	$0	$0	$0	$0	$0	$0	$0	$0
Southeast MI Comm. Alliance	$1,563,448	$0	$0	$0	$43,109	$0	$0	$1,606,557
St. Clair County Health Division	$418,872	$0	$0	$0	$145,638	$0	$55,383	$619,892
Washtenaw Comm. Health Org.	$860,096	$0	$0	$1,125	$375,318	$0	$11,141	$1,247,680
Western U.P. Substance Abuse	$409,397	$0	$0	$0	$0	$0	$8,602	$417,999
Statewide Totals	$17,210,953	$57,469	$0	$186,705	$2,965,044	$263,183	$489,653	$21,173,007

* - Prevention services not contracted.

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Residential Expenditures and Revenues

Agency	ODCP	Medicaid	SDA	Fees	Local	Federal	Other	Totals
Bay-Arenac Behavioral Health	$374,776	$306,853	$0	$0	$8,008	$0	$0	$689,637
CMH & SAS Network of West MI	$1,293,524	$360,581	$210,573	$0	$587,007	$0	$5,563	$2,457,248
Detroit Department of Health	$4,795,479	$51,345	$1,128,028	$104,519	$325,000	$0	$0	$6,404,370
Genesee County Health Dept.	$1,441,326	$504,997	$145,308	$1,241	$380,001	$0	$94,977	$2,567,850
Kalamazoo County CMH	$541,212	$300,886	$43,431	$15,274	$24,508	$0	$20,863	$946,174
Lakeshore Coordinating Council	$585,315	$276,475	$28,533	$5,512	$174,161	$0	$0	$1,069,996
Macomb County CMH	$983,931	$274,268	$39,365	$32,538	$167,236	$0	$7,970	$1,505,307
Mid-South Substance Abuse	$939,070	$323,821	$120,961	$21,012	$205,990	$0	$11,602	$1,622,456
Northern MI Substance Abuse	$1,656,874	$476,708	$198,188	$0	$155,646	$0	$7,700	$2,495,116
Oakland County Health Division	$615,729	$267,695	$176,391	$0	$0	$0	$0	$1,059,815
Pathways/Substance Abuse	$601,031	$8,925	$143,717	$12,172	$39,689	$0	$19,053	$824,587
Saginaw County Health Dept.	$705,264	$269,478	$60,582	$0	$38,038	$0	$25,551	$1,098,913
Salvation Army Harbor Light	$1,850,100	$45,300	$0	$15,768	$0	$0	$31,233	$1,942,401
Southeast MI Comm. Alliance	$1,316,985	$120,729	$37,248	$41,028	$177,261	$0	$26,988	$1,720,239
St. Clair County Health Division	$80,852	$80,384	$1,828	$0	$0	$0	$11,536	$174,600
Washtenaw Comm. Health Org.	$329,071	$95,782	$30,209	$0	$37,607	$0	$0	$492,669
Western U.P. Substance Abuse	$291,994	$6,195	$133,392	$31,228	$0	$0	$14,699	$477,508
Statewide Totals	$18,402,534	$3,770,421	$2,497,754	$280,291	$2,320,151	$0	$277,735	$27,548,886

Section 408 (b) Expenditures per State Client

Michigan Department of Community Health
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Number of Admissions by Services Type/Client Cost per Admission

Service Type	$100-$499	$500-$999	$1000-$1999	$2000-$2999	$3000-$3999	$4000-$4999	$5000-$9999	$10,000 and Over	Total Admissions
IOP	784	4,015	2,150	158	28	116	3	0	7,254
Residential	718	1,999	4,275	2,370	304	383	376	9	10,434
Detox	4,742	3,917	99	0	0	0	0	0	8,758
Outpatient	19,699	12,732	3,051	521	116	157	36	18	36,330

Note: Methadone admissions are included in the Outpatient service for this analysis.

Section 408 (c) Number of Services Provided

Michigan Department of Community Health
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Number of AAR Admissions*

AAR Area	Admissions
Bay Arenac Behavioral Health	276
CMH & Substance Abuse Services Network of West Michigan	7,368
Detroit Department of Health	7,422
Genesee County Health Department	8,064
Kalamazoo County CMH Services	3,052
Lakeshore Coordinating Council	1,888
Macomb County CMH	3,767
Mid-South Substance Abuse Commission	6,730
Northern MI Substance Abuse Services, Inc.	1,494
Oakland County Health Division	3,100
Pathways/Substance Abuse Services	464
Saginaw County Health Department	1,626
Southeast MI Community Alliance	1,183
St. Clair County Health Department	618
Washtenaw Community Health Organization	2,902
Western UP Substance Abuse Coordinating Agency	1,269
Salvation Army Harbor Light (SAHL)	1,265
Statewide Totals	52,488

NOTE: These numbers represent clients being assessed by AARs.
The numbers do not represent all clients seeking treatment services.

*Reported by coordinating agencies and SAHL

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Number of Treatment Admissions

Bay Arenac Behavioral Health

	Providers	Admissions
AAR	CDR	276
	Total AAR Admissions	**276**
Detox	AuSable Valley	96
	Alpena General	1
	HealthSource Saginaw	1
	Insight Recovery Centers	1
	Sacred Heart Rehab. Center	66
	The Salvation Army Turning Point	45
	TOTAL Detox Admissions	**210**
IOP	1016 Treatment Center - HG Swift Counseling	1
	Bay Area Social Intervention Services	44
	Catholic Charities of Genesee & Shiaw.	1
	Insight Recovery Centers	1
	Insight Recovery Centers	12
	Kairos Healthcare - Saginaw	6
	Kairos Healthcare - Saginaw	20
	List Psychological Services, PLC	8
	North Kent Guidance Services	31
	Dot Caring Centers (Saginaw)	4
	Dot Caring Centers (Bay)	134
	Dot Caring Centers (Shiawassee)	66
	Saginaw Bay Human Services	12
	Tuscola Behavioral Health Systems	47
	Total IOP Admissions	**387**
Methadone	CEI	2
	Millennium Treatment Services	2
	Project Rehab	4
	Recovery Unlimited	12
	Total Methadone Admissions	**20**
OP	1016 Treatment Center - HG Swift Counseling	2
	Arbor Circle Corporation	6
	Arbor Circle Corporation - Kent	2
	Bay Area Social Intervention Services	230
	Catholic Charities of Shiawassee & Genesee	185
	CEI	2
	Huron Behavioral Health	145
	Insight Recovery Centers	4
	Insight Recovery Centers	1
	Kairos Healthcare - Genesee	1

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	Kairos Healthcare - Saginaw	1
	Kairos Healthcare - Saginaw	1
	List Psychological Services, PLC	55
	Millennium Treatment Services	2
	North Kent Guidance Services	70
	Project Rehab	4
	Recovery Unlimited	12
	Saginaw Bay Human Services	10
	Dot Caring Centers (Shiawassee)	106
	Dot Caring Centers (Saginaw)	5
	Dot Caring Centers (Freeland)	1
	Dot Caring Centers (Bay)	235
	Sterling Area Health Center	82
	The Center for Human Resources	1
	Tuscola Behavioral Health Systems	170
	Total OP Admissions	**1,333**
Residential	1016 Treatment Center - HG Swift Counseling	1
	Clearview Substance Abuse	18
	Kairos Healthcare - Saginaw Adol	34
	Kairos Healthcare - Saginaw	26
	Our Hope Association	1
	Pathfinder Resources - Women & Children	8
	Pathfinder Resources - Jellema House	4
	Project Rehab - Men's Recovery	6
	Project Rehab - Women's Recovery	1
	Sacred Heart Rehab. Center	45
	Saginaw Bay Human Services	57
	Dot Caring Centers (Freeland)	92
	The Salvation Army Turning Point	17
	Total Residential Admissions	**310**
	Bay Arenac Behavioral Health Total Admissions	**2,536**

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	CMH & Substance Abuse Services Network of West Michigan Providers	Admissions
AAR	CDR	7,368
	Total AAR Admissions	**7,368**
Detox	Salvation Army Turning Point	430
	Spectrum Health-Kent Campus	249
	Sparrow Hospital	1
	Total Detox Admissions	**680**
IOP	Arbor Circle Corp / AOS	155
	Our Hope Association	17
	Pathfinder Resources / DeMey Ctr	99
	Project Rehab / Op Svs.	68
	Project Rehab / Op Svs. (Jail Svs)	66
	Salvation Army Turning Point	89
	Spectrum Health - Kent Campus	161
	Wedgwood Christian	80
	Total IOP Admissions	**735**
Methadone	Project Rehab	147
	Total Methadone Admissions	**147**
OP	Arbor Circle Corp / AOS	1,171
	Bethany Christian Services	17
	Family Outreach Center	73
	Ionia Outpatient	2
	Life Guidance Services	64
	Pathfinder Resources / DeMey Ctr	268
	Project Rehab / Op Svs.	203
	Spectrum Health-Kent Campus	33
	Wedgwood Christian	41
	Total OP Admissions	**1,872**
Residential	Our Hope Association	39
	Pathfinder Resources / Jellema	440
	Project Rehab-Adult Svs.	443
	Project Rehab-Hispanic	55
	Salvation Army Turning Point	204
	Spectrum Health - Kent Campus	198
	Wedgwood - Adolescent	12
	Total Residential Admissions	**1,391**
	CMH & SAS Network of W. MI Total Admissions	**12,193**

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Detroit Department of Health

	Providers	
AAR	HSTA/CDRS	7,422
	Total AAR Admissions	**7,422**
Detox	Christian Guidance Center	517
	Quality Behavior Health	27
	Total Detox Admissions	**544**
IOP	Acupuncture Treatment Concepts	15
	Adult Psy. Clinic/North Centl CMH	54
	Boniface Community	32
	CareFirst Community Health Services	68
	Christian Guidance Center	31
	DRM Genesis III	111
	Eastwood Gratiot Center	124
	Eleonore Hutzel Recovery	19
	Elmhurst Home Inc.	80
	Harper House/Change Alternative	112
	NCA-Vantage Point	173
	NCADD/Impact Program	20
	New Life Home for Recov'g Women	28
	NSO Calvin Wells	113
	Operation Get Down	126
	Out County Providers	4
	Positive Images	193
	Quality Behavior Health	726
	Sacred Heart Rehab Center/Memphis	75
	SHAR Women & Children	134
	Sobriety House	70
	The Detroit LIGHT House	6
	Total IOP Admissions	**2,314**
Methadone	DHS Bldg 5	0
	DHS Northwest	0
	DHS Gratiot	0
	Eleonore Hutzel Recovery	0
	Metro East Gratiot	0
	Metro East Chalmers	0
	Nardin Park	0
	New Light Recovery Center	0
	STAR Center	0
	UPC Jefferson	0
	Total Methodone Admissions *	**0**

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OP	Acupunture Treatment Concept	3
	Adult Psy. Clinic/North Centl CMH	11
	Care First Community Health Services	150
	COBAP	176
	Black Family Development	1
	Boniface Community	64
	Catholic Social Services	33
	DHS Bldg 5	356
	DHS Northwest	382
	DHS Gratiot	390
	Eastwood Gratiot Center	399
	Eleonore Hutzel Recovery	20
	Elmhurst Homes	266
	Family Services	1
	Harper House/Change Alternative	24
	Latino Family Services	113
	Metropolitan Arts Complex	54
	Metro East Gratiot	268
	Metro East Chalmers	351
	Nardin Park	525
	NCA-Vantage Point	437
	New Light Recovery	738
	NSO Calvin Wells	334
	Peoples Community Services	58
	Positive Images	61
	Sacred Heart Rehab Center	23
	Southwest Detroit Community	23
	Star	533
	UPC Jefferson	200
	Total OP Admissions	**5,994**
Residential	Christian Guidance Center	187
	Detroit Rescue Mission	128
	DRM Genesis III	86
	Eastwood Clinics-Conner	49
	Elmhurst Home Inc.	390
	Mariners Inn	280
	NCA -DD/GDA - RESID.	1
	New Life Home for Recov'g Women	65
	Self Help Addiction Rehabilitation	568
	Sobriety House	116
	Total Residential Admissions	**1,870**
	Detroit Health Department Total Admissions	**18,144**

*** - Methadone admissions are included in the Outpatient category for these providers.**

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Genesee County Health Department	Providers	Admissions
AAR	IARC	8,064
	Total AAR Admissions	**8,064**
Detox	Sacred Heart Rehab.	252
	Lapeer Hospital / Vail Center	1
	Total Detox Admissions	**253**
IOP	DOT Caring Centers - Flint	175
	Catholic Charities	1
	Insight - Eldon Baker Rd.	172
	Kairos Health Care - Fayette (Adult)	4
	Nat'l Council on Alcoholism & Addiction	78
	Sacred Heart Rehabilitation - Flint	32
	Transition House (incl. Wms. Spec.)	20
	Woodward Counseling	147
	Total IOP Admissions	**629**
Methadone	BioMed Behavioral Health, Inc. *	0
	Recovery Unlimited Treatment Svc.	151
	Total Methodone Admissions	**151**
OP	Community Recovery Svs @ ARC	159
	Community Recovery Svs - New Paths	188
	Community Recovery Svs - Jail	223
	BioMed Behavioral Health, Inc. *	0
	Catholic Charities	88
	DOT Caring Centers - Flint	400
	Flint Odyssey House	5
	Flint Odyssey House - (Wms. Spec.)	8
	Foote Hospital/Bridgeway Ctr.	2
	Insight - Eldon Baker Dr.	486
	Insight - Corunna Rd.	106
	Kairos - Flint	238
	New Passages	44
	Nat'l Council on Alcoholism & Addiction	336
	Oakland - Grand Blanc	49
	Oakland - Flint	88
	Recovery Unlimited Treatment Svc.	151
	Sacred Heart Rehabilitation - Flint	27
	Transition House (incl. Wms. Spec.)	73
	Woodward Counseling	401
	Total OP Admissions	**3,072**

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Residential	Dot Caring Centers - Saginaw	93
	Flint Odyssey House	110
	Flint Odyssey House - (Wms. Spec.)	127
	Kairos Health Care - Dixie (Adol.)	22
	Kairos Health Care - Fayette (Adult)	114
	Sacred Heart Rehabilitation - Memphis	295
	Transition House (incl. Wms. Spec.)	130
	Total Residential Admissions	**891**
	Genesee County Health Department Total Admissions	**13,060**

** - No new admissions. Clients were admitted in previous fiscal year and are still being served.

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Kalamazoo County CMH Services	Providers	Admissions
AAR	Gryphon Place/CASS	3,052
	Total AAR Admissions	**3,052**
Detox	MAPS-Kalamazoo	238
	Salvation Army Turning Point	63
	Total Detox Admissions	**301**
IOP	Barry Co SAS	66
	CHC Branch Co STARS	57
	The Guidance Clinic	5
	MAPS-Kalamazoo	170
	Michiana Add & Prev-Three Rivers	41
	Michiana Add & Prev-Sturgis	57
	Michiana Add & Prev-Van Buren	41
	Pine Rest	5
	Psychological Consultants Battle Creek	4
	Psychological Consultants Kalamazoo*	0
	SPGB Services	27
	Van Buren SAS Paw Paw	95
	Salvation Army Harbor Lights	1
	Total IOP Admissions	**569**
Methadone	Clinton/Ing CMH **	0
	Project Rehab	1
	Victory Clinic	74
	Total Methadone Admissions	**75**
OP	InterAct of Kalamazoo	116
	Barry Co SAS	210
	CHC Branch Co STARS	84
	Clinton/Ing CMH **	0
	MAPS - Kalamazoo	321
	Michiana Add & Prev-Sturgis	91
	Michiana Add & Prev-Three Rivers	136
	Michiana Add & Prev-Van Buren	59
	OARS Holland	1
	Pine Rest	1
	Psychological Consultants Battle Creek	15
	Psychological Consultats Kalamazoo	45
	SPGB Services	55

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	The Guidance Clinic	116
	Victory Clinic	74
	Van Buren SAS Hartford	135
	Van Buren SAS Paw Paw	212
	Total OP Admissions	**1,671**
Residential	Blue Lake/Clearview	36
	CMHSA Network of West Michigan	11
	Completion House	41
	Kairos	12
	MAPS- Kalamazoo	345
	GLRC Men	8
	GLRC Women	4
	Ottagon Addictions Recovery Chester A Ray	4
	Ottagon Addictions Recovery Harbor House	6
	Pathfinder Jellema House	15
	Pathfinder Women & Children	12
	Salvation Army Turning Point	62
	Project Rehab-Hispanic	1
	Project Rehab-Adolescent	11
	Project Rehab-Adult	11
	Total Residential Admissions	**579**
	Kalamazoo County CMH Services Total Admissions	**6,247**

* - Included in the master site.

** - No new admissions. Clients were admitted in previous fiscal year and are still being served.

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Lakeshore Coordinating Council	Providers	Admissions
AAR	Shoreline CS	1,304
	Shoreline CS	584
	Total AAR Admissions	**1,888**
Detox	MAPS/Kalamazoo	124
	Salvation Army Turning Point	207
	Total Detox Admissions	**331**
IOP	Berrien Co Hlth Dept (inc. WFS)	66
	Cass/Woodlands (inc. WFS)	69
	Child & Family, Musk.(inc. WFS)	323
	Crossroads Holland	12
	Crossroads Muskegon	28
	MAPS - Benton Harbor (inc. HIV/EIP)	167
	MAPS - Niles (inc. HIV/EIP)	61
	Keepers of the Fire	9
	MAPS - Kalamazoo	3
	OAR-Allegan	34
	OAR-Grand Haven	32
	OAR-Holland (inc. WFS)	71
	Pathfinders Jellema House	1
	Pathfinders Women's Ctr.	3
	West MI Therapy (R & B only) (inc. WFS) *	0
	Total IOP Admissions	**879**
Methadone	Eastside Clinic	105
	Project Rehab - Methadone Program	4
	Victory Clinic-Kalamazoo	13
	Victory Clinic-South Bend	28
	Total Methadone Admissions	**150**
OP	Berrien Co Hlth Dept	863
	Cass/Woodlands	314
	Child & Family, Allegan	327
	Child & Family, Grand Haven	206
	Child & Family, Holland	373
	Child & Family, Muskegon	709
	Crossroads Holland	53
	Crossroads Muskegon	58
	Eastside Clinic	105
	MAPS - Benton Harbor (inc. HIV/EIP)	111
	MAPS - Niles (inc. HIV/EIP)	167
	MAPS - Kalamazoo	1
	Keepers of the Fire	33

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	Alcohol & Chem. Abuse Conslts.	1
	Muskegon CMH-Southern St.	50
	Muskegon CMH-Peck St.	16
	OAR-Allegan	189
	OAR-Grand Haven	168
	OAR-Holland	248
	Project Rehab - Methadone Program	4
	Victory Clinic-Kalamazoo	13
	Victory Clinic-South Bend	28
	West MI Therapy	525
	Total OP Admissions	**4,562**
Residential	Kairos Healthcare (inc. R & B for Med.)	3
	MAPS-Kalamazoo (inc. Rm & Bd for Med)	139
	OAR-CAR Ctr.	57
	OAR-Harbor House	56
	Pathfinders Jellema House	3
	Pathfinders Women's Ctr.	13
	Wedgwood Christian Services	1
	Salvation Army Turning Point	187
	Total Residential Admissions	459
	Lakeshore Coordinating Council Total Admissions	**8,269**

* - Client data is under IOP-Child & Family, Muskegon

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Macomb County CMH/Office of Substance Abuse Services Providers		Admissions
AAR	C.A.R.E.	3,767
	Total AAR Admissions	**3,767**
Detox	Brighton Hospital	1
	Quality Behavioral Health	44
	Sacred Heart-Memphis	448
	Total Detox Admissions	**493**
IOP	Clinton Counseling Ctr	101
	Eastwood-Eastpointe	59
	Evergreen Counseling	67
	River's Bend, P.C.	6
	Total IOP Admissions	**233**
Methadone	Bio-Med Behavioral Healthcare *	0
	MTS-Warren	127
	MTS-Madison Hts *	0
	Parkview Counseling	42
	Total Methadone Admissions	**169**
OP	Bio-Med Behavioral Healthcare *	0
	Clinton Counseling Ctr	558
	Eastwood-Clinton Twp	318
	Eastwood-Eastpointe	225
	Evergreen Counseling	278
	Human Aid, Inc.	1
	MTS-Warren	127
	MTS-Madison Hts *	0
	MFS-Richmond	42
	MFS-Romeo	148
	Parkview Counseling	32
	River's Bend, P.C.	8
	Sacred Heart-Warren	592
	Total OP Admissions	**2,329**

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Residential	Clearview	3
	Community Substance Abuse Services	1
	Eastwood-Royal Oak	91
	Kairos Healthcare	16
	Sacred Hrt-Memphis	450
	Turning Point-Otter Lake	184
	Turning Point-Pontiac	14
	Total Residential Admissions	**759**
	Macomb County CMH Total Admissions	**7,750**

** - No new admissions. Clients were admitted in previous fiscal year and are still being served.

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Mid-South Substance Abuse Commission	Providers	Admissions
AAR	Arbor Circle/PROST	224
	CDRS-East Lansing	2,138
	Brdgwy Ft/Hillsdale	233
	Bridgeway Foote/JAX	305
	Child & Family Services Holt	165
	Cristo Rey	78
	CSATP-CATS	419
	CSATP-Clinton Co.	171
	CSATP-G-14	217
	Eaton SAP	427
	FSCA -Lenawee CDR	263
	FSCA - Born Free	82
	FSCA-Jackson Nexgen	35
	Human Aid Alma	180
	Insight Recovery	18
	Ionia CMH	119
	Life Guidance	35
	Marquette General Hospital	1
	McCullough Vargas	249
	National Council on Alcoholism	78
	Psychological Consultants - Albion	30
	Psychological Consultants - BC	519
	Sage Center	187
	SPGB-BC	465
	SPGB-Albion	92
	Total AAR Admissions	**6,730**
Detox	Sacred Heart Rehabilitation Ctr. Memphis	1
	Salvation Army	174
	Washington Way	261
	Kent Co. Transition-Newaygo *	0
	Total Detox Admissions	**436**
IOP	Arbor Circle/PROST	2
	Brdgwy Ft/Hillsdale	30
	Bridgeway Foote/JAX	19
	Child & Family Services Holt	6
	Eaton SAP	23
	FSCA -Born Free	66
	Human Aid Alma	14
	Insight Recovery	25
	Kent County Transition-Ionia *	0
	National Council on Alcoholism	134
	Psychological Consultants - BC	94

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	Sage Center	70
	Salvation Army Harbor Light	2
	SPGB-Albion	6
	SPGB-BC	65
	Washington Way	148
	Wedgewood Christian Youth & Family Ser.	1
	Total IOP Admissions	**705**
Methadone	CSATP-G-14	18
	Kent County Transition-Newaygo *	0
	Project Rehab	3
	Victory Clinic III	32
	Victory Clinic LLC **	0
	Total Methadone Admissions	**53**
OP	Arbor Circle/PROST	196
	Brdgwy Ft/Hillsdale	222
	Bridgeway Hillsdale Wms ***	0
	Bridgeway Foote/JAX	296
	Child & Family Services Holt	76
	Cristo Rey	133
	Cristo Rey Womens ***	0
	CSATP-CATS	429
	CSATP-Clinton Co.	196
	CSATP-G-14	334
	ESAP	420
	ESAP - Womens Program ***	0
	FSCA - Born Free	104
	FSDA - Born Free - Womens Program***	0
	FSCA-Jackson Nexgen	36
	Human Aid Alma	215
	Human Aid Alma - Womens Program ***	0
	Insight	23
	Ionia CMH	90
	Life Guidance	34
	Marquette General Hopsital	1
	McCullough Vargas	332
	National Council on Alcoholism	204
	Newaygo CMH ***	0
	Project Rehab	3
	Psychological Consultants - Albion	40
	Psychological Consultants - BC	551
	Psychological Consultants - Womens ***	0
	Sage Center	227
	Sage Center - Womens ***	0
	Sage Center - Tecumseh	11

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	SPGB-Albion	104
	SPGB-BC	449
	Washington Way	47
	Victory Clinic III	33
	Victory Clinic LLC **	0
	Total OP Admissions	**4,806**
Residential	Blue Lake/Clearview	25
	CSATP - House of Commons	215
	Kairos Healthcare	31
	NCA-Glass House	86
	NCA-Holden House	91
	Our Hope	8
	Pathfinders	12
	Project Rehab - Hispanic	1
	Project Rehab - Men's	2
	Salvation Army	159
	Washington Way	261
	Total Residential Admissions	**891**
	Mid-South Substance Abuse Total Admissions	**13,621**

* - Client data was captured in CMH&SAS Network of W. MI's system. Clients were in transition.

** - No new admissions. Clients were admitted in previous fiscal year and are still being served.

*** - These are performance-based, case management programs that do not have any reportable client data.

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Northern Michigan Substance Abuse Services, Inc. Providers		Admissions
AAR	CDRS, Inc.	1,494
	Total AAR Admissions	**1,494**
Detox	Addiction Treatment Ctr	422
	AuSable Valley Ogemaw	369
	Birchwood Center Alpena	99
	Harbor Hall	126
	Total Detox Admissions	**1,016**
IOP	Addiction Treatment Ctr	108
	Birchwood Center Alpena	16
	CHS Central	67
	CHS Southwestern	34
	CHS Western	38
	CMH for Central Michigan	33
	Harbor Hall	59
	Human Aid Clare	26
	Human Aid Gladwin	21
	Human Aid Mecosta	11
	Human Aid Roscommon	9
	Manistee/Benzie CMH Benzie	8
	Munson Medical	129
	Salvation Army/Harbor Light (Monroe)	3
	Swift Counseling	65
	Total IOP Admissions	**627**
Methadone	East Side Clinic	19
	Total Methadone Admissions	**19**
OP	Addiction Solutions Counseling	113
	Addiction Treatment Ctr	217
	AuSable Valley Oscoda	71
	AuSable Valley Iosco	135
	AuSable Valley Ogemaw	131
	Birchwood Center Alpena	61
	CHS Central Gaylord	323
	CHS Central Cheboygan	144
	CHS Eastern Alpena	275
	CHS Eastern Atlanta	36
	CHS Eastern Rogers City	71
	CHS Southwestern	390
	CHS Western	643
	CHS Western Charlevoix	129
	Catholic Social Serv-Mason	181

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	Catholic Social Serv-Manistee	8
	Catholic Social Serv-Oceana	90
	Choices West Counseling	104
	East Side Clinic *	0
	Family Health Care	42
	CMH for Central Michigan	169
	GRACE Center	70
	Harbor Hall, Inc.	259
	Human Aid Mecosta	110
	Human Aid Clare	276
	Human Aid Gladwin	140
	Human Aid Roscommon	119
	Human Aid Osceola	103
	Manistee/Benzie CMH Benzie	100
	Manistee/Benzie CMH Manistee	95
	Marquette General	1
	Mt. Pleasant Counseling Svs	74
	Munson Medical	144
	Omega Counseling	11
	H.G. Swift Counsel-Midland	106
	H.G. Swift Counsel-Mt Pleasant	58
	Turning Point Counseling	67
	Women's Resource	10
	Total OP Admissions	**5,076**
Residential	Addiction Treatment Ctr	255
	AuSable Valley Ogemaw **	0
	Birchwood Center Alpena	146
	Great Lakes Recovery	87
	Great Lakes Adolescent	9
	Harbor Hall	133
	Kairos Healthcare	18
	Project Rehab - Adult Male	2
	Sunrise Centre	104
	Ten Sixteen Treatment Center	153
	Total Residential Admissions	**907**
	Northern MI Substance Abuse Serv. Total Admissions	**9,139**

* - Admissions for this provider included under Methadone
** - Admissions for this provider included under Detox

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Oakland County Health Division	Providers	Admissions
AAR	Pace Unit	3,100
	Total AAR Admissions	**3,100**
Detox	Insight Recovery Clarkston	4
	Quality Behavioral Health	38
	Sacred Heart	26
	Maplegrove	6
	Hegira	6
	Total Detox Admissions	**80**
IOP	Eastwood Rochester	8
	Eastwood Wd	59
	Oak Fam Serv - Farmington Orch Lake	50
	Oak Fam Serv - Pontiac (wom spec)	49
	Oak Fam Serv - Walled Lake	14
	Perfect Solutions	10
	Personalized Nursing Light House	3
	Perspectives of Troy	2
	Recovery Consultants - Berkley	28
	Recovery Consultants - Waterford	21
	Sequoia Recovery Services	41
	The Counseling Center (TCC)	59
	Turning Point-Otter Lake	186
	Woodward Counseling	59
	Total IOP Admissions	**589**
Methadone	Eleanore Hutzel Recovery	3
	Metro Rehabilitation Clinic	4
	Millennium Treatment	79
	Parkview Counseling Center	37
	Total Methadone Admissions	**123**
OP	Cath. Soc Serv. Pontiac	46
	Cath. Soc Serv. Royal Oak	231
	Cath. Soc Serv. Waterford	190
	CPI	4
	Eastwood Rochester	8
	Eastwood Wd	196
	Eleanore Hutzel Recovery	3
	JEC Counseling	48
	Jewish Family Services - Southfield	17
	Jewish Family Services - West Bloomfield	1
	Lutheran Child & Family	2
	Metro Rehabilitation Clinic	4

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	Millennium Treatment	79
	Oakland Family Serv Berkley	112
	Oak Fam Serv - Farmington Orch Lake	201
	Oak Fam Serv - Pontiac (W/Wom Spec)	239
	Oak Fam Serv - Rochester	78
	Oak Fam Serv - Walled Lake	327
	Parkview Counseling Center	37
	Perfect Solutions	37
	Perspectives of Troy	7
	Recovery Consultants - Berkley	278
	Recovery Consultants - Waterford	236
	Salvation Army Harbor Light	1
	Sequoia	6
	The Counseling Center (TCC)	365
	Woodward Counseling	440
	Total OP Admissions	**3,193**
Residential	Clearview (Wom Spec)	56
	CPI (SDA)	288
	Eastwood Residential	254
	Great Lakes	1
	Hegira	18
	Impact Adolescent Center	6
	Insight Recovery - Clarkston	4
	Kairos Healthcare	18
	Maplegrove	6
	Sacred Heart	32
	Turning Point	129
	Total Residential Admissions	**812**
	Oakland County Health Division Total Admissions	**7,897**

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Pathways/Substance Abuse Services	Providers	Admissions
AAR	Pathways S.A. Acc. Ctr.	464
	Total AAR Admissions	**464**
Detox	Marquette General	276
	Total Detox Admissions	**276**
IOP	Marquette General Hospital	85
	Great Lakes Rec Centers	13
	Great Lakes Rec Centers-Sault Ste. Marie	14
	Great Lakes Rec Centers-Sawyer	3
	Total IOP Admissions	**115**
Methadone	East-side Clinic*	1
	Total Methadone Admissions	**1**
OP	American Indian (Wm/Family)	1
	Bell Behavioral	43
	DMDHD-Menominee (Wm/Family)	149
	DMDHD-Escanaba (Wm/Family)	271
	Great Lakes Rec Centers	81
	Great Lakes Rec Centers (Wm/Family)	156
	Great Lakes Rec Centers-Sawyer	27
	LMAS	51
	LMAS	48
	LMAS	21
	LMAS	69
	Marquette General Hospital (Wm/Family)	142
	Marquette General-Escanaba	87
	Marquette General-Sault Ste. Marie	20
	Marquette General-Newberry	35
	Total OP Admissions	**1,201**
Residential	Great Lakes Recovery Centers/Adult	104
	Great Lakes Recovery Centers/Youth	9
	Marquette General Hospital	44
	New Hope-Women (Wm/Family)	39
	New Hope-Men	64
	Three Fires	30
	Total Residential Admissions	**290**
	Pathways/Substance Abuse Services Total Admissions	**2,347**

* - Client receives outpatient therapy at Marquette General

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Saginaw County Health Department	Providers	Admissions
AAR	Bay Area Assess.	1,626
	Total AAR Admissions	**1,626**
Detox	Sacred Heart	1
	Health Source Pathway Chem Dep	175
	Total Detox Admissions	**176**
IOP	Dot Caring Center	189
	Insight Recovery	20
	Kairos Healthcare	100
	Keweenaw Academy	3
	Saginaw Odyssey House	6
	Total IOP Admissions	**318**
Methadone	Recovery Unlimited	22
	Total Methadone Admissions	**22**
OP	DOT Caring Center	264
	Health Source Pathway Chem Dep	1
	Insight Recovery	62
	Kairos Healthcare	40
	PPPS	109
	Recovery Unlimited	23
	Saginaw Odyssey House	70
	Saginaw Psychological Services	32
	Total OP Admissions	**601**
Residential	Clearview	2
	DOT Caring Center	266
	Great Lakes Recovery Center	4
	Health Source Pathway Chem Dep	46
	Kairos Healthcare	121
	Saginaw Odyssey House	70
	Total Residential Admissions	**509**
	Saginaw County Health Department Total Admissions	**3,252**

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Southeast Michigan Community Alliance Providers		Admissions
AAR	CompCare, Inc.	1,183
	Total AAR Admissions	**1,183**
Detox	Hegira- Detox	564
	National Council on Alcholism & Drug Dependence	10
	Salvation Army Harbor Light	19
	SHAR House	1
	Quality Behavioral Health	277
	Sacred Heart- Detox	218
	Total Detox Admissions	**1,089**
IOP	Black Family Develop	50
	Black Family-Womens Specialty *	0
	Community Care-Lincoln Park	133
	Community Care-Belleville*	0
	Community Care-Taylor *	0
	Community Care-Womens IOP*	0
	Comp Care-Womens Specialty*	0
	Downriver Guidance	143
	Eastwood-Livonia	90
	Eastwood-Dearborn *	0
	Eastwood-Gratiot Center Detroit*	0
	Eastwood-Womens Specialty*	0
	GrowthWorks	6
	Hegira	458
	Parkview - Detroit	1
	Parkview - Dearborn Heights*	0
	Pathways	1
	Personalized Nursing	115
	Starfish	1
	Redford Counseling Center	45
	Sacred Heart	54
	Salvation Army Evangeline	27
	Salvation Army Harbor Light	3
	Total IOP Admissions	**1,127**
Methadone**	Black Family Development	0
	Eleonore Hutzel	0
	Parkview	0
	Millenium Treatment Svcs	0
	New Light Recovery	0

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	Nardin	0
	STAR Center Inc	0
	Rainbow	0
	Total Methadone Admissions	**0**
OP	ACCESS	10
	Black Family Develop	417
	Boniface	58
	Catholic Social Services	60
	Community Care	314
	Calvin Wells NSO	6
	Downriver Guidance	395
	Eastwood-Livonia	143
	Eastwood-Dearborn*	0
	Eastwood-Gratiot Center Detroit*	0
	Growthworks	4
	Hegira	463
	Eleonore Hutzel	5
	Millenium Treatment Svcs	5
	Nardin Park Recovery Center	44
	Personalized Nursing Light	31
	Parkview	258
	New Light Recovery	16
	Rainbow Center	240
	Redford Counseling Center	96
	Sacred Heart	84
	Salvation Army Evangeline	40
	Salvation Army Harbor Light	30
	STAR Center Inc	8
	Starfish Human Services	13
	Total OP Admissions	**2,740**
Residential	National Council	10
	Clearview	12
	Eastwood-Livonia	90
	Hegira	1,076
	Kairos Healthcare	4
	Quality Behavioral Health	370
	Sacred Heart	409
	Salvation Army Harbor Light	49
	Total Residential Admissions	**2,020**
	Southeast Michigan Community Alliance Total Admissions	**8,159**

* - Admissions are included in the master sites.

** - Methadone admissions are included in the corresponding OP sites.

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St. Clair County Health Department	Providers	Admissions
AAR	Thumb Region CDR - St. Clair Co. H.D.	618
	Thumb Region CDR - Wm Spec. *	0
	Total AAR Admissions	**618**
Detox	Sacred Heart	53
	Total Detox Admissions	**53**
IOP	Blue Lake/Clearview - Wm Spec.	31
	Total IOP Admissions	**31**
Methadone	Millennium Treatment Services	13
	Parkview Counseling Center **	0
	Total Methadone Admissions	**13**
OP	Millennium Treatment Services	13
	Parkview Counseling Center **	0
	Alcohol Information Counseling Ctr	221
	Alcohol Inform.Couns.Ctr - Wm Spec.	91
	Catholic Social Services	219
	Center For Human Resources	377
	Christian Family Services	177
	Downriver Community Svs	202
	Sanilac Co Alcohol/Drug Prog	294
	Lapeer Co. Comm. Mental Health	8
	St. Clair Co. Comm. Mental Health	28
	Professional Counseling Center	5
	Total OP Admissions	**1,635**
Residential	Blue Lake/Clearview	30
	Blue Lake/Clearview - Wm Spec.	35
	Turning Point - Otter Lake	2
	Sacred Heart	43
	Kairos Healthcare Inc.	10
	Total Residential Admissions	**120**
	St. Clair County Health Department Total Admissions	**2,470**

* - Admissions included in Thumb Region CDR-St. Clair Co. H.D.
** - No new admissions. Client was admitted in previous fiscal year and is still being served.

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Washtenaw Community Health Organization	Providers	Admissions
AAR	WCHO Health Services ACCESS	2,902
	Total AAR Admissions	**2,902**
Detox	Dawn Farm	1,101
	Hegira Programs, Inc.	58
	Sacred Heart	46
	Foote Hospital/Washington Way	64
	Total Detox Admissions	**1,269**
IOP	Blue Lake Clearview	22
	Brighton Hospital	7
	Helpsource/Clear House	66
	Heigira Programs, Inc	2
	Personalized Nursing Washtenaw	35
	Personalized Nursing	59
	St Joseph Mercy Health Systems	36
	Total IOP Admissions	**227**
Methadone	Millenium	11
	Victory II Clinic	4
	Total Methadone Admissions	**15**
OP	Brighton Hospital	3
	Chelsea Arbor	24
	Community Supports and Treatment	52
	HelpSource	199
	Home of New Vision	159
	Human Development	71
	Lifespan	1
	Millenium	11
	Personalized Nursing	13
	Personalized Nursing	26
	St Joseph Mercy Hospital-Mcpherson	36
	St Joseph Mercy Health Systems	64
	Victory II Clinic	4
	Total OP Admissions	**663**

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Residential	Dawn Farm	23
	Dawn Farm	22
	Great Lakes Recovery	10
	Hegira Programs, Inc	58
	Kairos Healthcare	3
	Project Rehabilitation	2
	Foote Hospital/Washington Way	65
	Sacred Heart	80
	Total Residential Admissions	**263**
	Washtenaw Comm. Health Organization Total Admissions	**5,339**

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Western U.P. Substance Abuse Services Coordinating Agency Providers		Admissions
AAR	CA Assessment	407
	CA Assessment	295
	CA Assessment	567
	Total AAR Admissions	**1,269**
Detox *		0
	Total Detox Admissions	**0**
IOP	Community Sub. Abuse	20
	Keweenaw Bay Indian Com SAP	7
	Phoenix House	8
	Wedgwod Christian Services	1
	Marquette General Hospital-Hancock	15
	Marquette General Hospital-Marquette	32
	Total IOP Admissions	**83**
Methadone	Bio-Med Behavioral Healthcare, Inc.	1
	Total Methadone Admissions	**1**
OP	Community Sub. Abuse	44
	Bio-Med Behavioral Healthcare, Inc.	1
	Great Lakes Recovery Center-Iron Mountain	42
	Great Lakes Recovery Center-Iron River	85
	Gogebic Community Mental Health	16
	Great Lakes Recovery Center-Ironwood	33
	Keweenaw Bay Indian Com SAP	141
	Marquette General Hospital-Hancock	82
	Marquette General Hospital-Iron Mountain	12
	Lac Vieux Desert Alcohol/Drug	10
	Phoenix House	52
	LMAS District Health Dept/Schoolcraft	1
	Marquette General Hospital-Escanaba	1
	Great Lakes Recovery Center-Ontonagon	4
	Total OP Admissions	**524**

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Residential	Community Sub. Abuse	44
	Great Lakes Recovery Ctrs	24
	Kew Bay Indian Com Sub Abuse Prog	74
	Phoenix House	103
	YSI Keweenaw Academy	1
	Dawn Farm	1
	Total Residential Admissions	**247**
	Western U.P. Substance Abuse CA Total Admissions	**2,124**

* Detox Services were purchased using Local Revenues and not reported here for consistency with the Financial Status Reports.

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Salvation Army Harbor Light	Providers	Admissions
AAR	Central Diagnosis & Referral	1,265
	Total AAR Admissions	**1,265**
Detox	Detroit Center	2,104
	Total Detox Admissions	**2,104**
IOP	Evangeline Center	41
	Monroe Center	33
	Monroe Center-Hear'g Imprd	42
	Total IOP Admissions	**116**
Methadone	Services Not Contracted	0
	Total Methadone Admissions	**0**
OP	Evangeline Center	215
	Monroe Center	127
	Total OP Admissions	**342**
Residential	Detroit Center	389
	Macomb Center	79
	Monroe Center	131
	Total Residential Admissions	**599**
	Salvation Army Harbor Light Total Admissions	**4,426**

Grand Total Number of Treatment Admissions for Fiscal Year 2003/04	**126,973**

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Prevention Clients Served

Coordinating Agency	Children of Substance Abusers SP 04	Pregnant Women & Teens SP 20	Drop-Outs SP 24	Violent and Delinquent Behavior SP 05	Mental Health Problems SP 18	Economically Dis-advantaged SP 06	Physically Disabled SP 17	Abuse Victims SP 19	Already Using Substances SP 16	Homeless and/or Runaway Youth SP 13	Children Prenatally Exposed to Drugs SP 98	Other, as Defined by CA SP 98	Statewide Totals
Bay-Arenac	90	87	53	1,222	108	4,464	129	67	463	0	0	79	**6,762**
CMH&SAS Netwk	0	124	208	0	251	1,057	152	153	1,115	0	0	0	**3,060**
Det Hlth Dept.	199	77	758	559	11	13,517	1	0	15,348	105	0	0	**30,575**
Genesee Co.	5	20	114	1,726	123	7,833	137	40	1,352	62	32	0	**11,444**
Kalamazoo Co.	66	781	19	745	29	5,077	69	387	468	389	184	0	**8,214**
Lakeshore	0	24	151	483	9	1,128	0	31	334	3	0	989	**3,152**
Macomb Co. CMH	76	59	798	301	162	10,123	310	64	61	184	74	0	**12,212**
Mid-South	247	0	29	920	152	605	489	316	1,074	48	476	0	**4,356**
Northern MI	1,325	272	42	972	253	16,992	102	58	3,546	95	376	0	**24,033**
Oakland Co.	15	92	178	2,027	11	7,963	114	35	30	108	16	0	**10,589**
Pathways	286	11	22	248	227	1,800	1	23	663	5	81	0	**3,367**
Saginaw Co.	0	121	67	773	1	11,683	82	6	578	348	0	0	**13,659**
St. Clair Co.	0	614	15	881	0	503	0	15	612	360	142	0	**3,142**
SEMCA	1,473	6,726	28	1,037	223	1,103	0	0	143	173	168	0	**11,074**
Washtenaw	198	305	0	107	72	344	3	26	159	13	73	0	**1,300**
Western U.P.	380	10	19	488	474	329	145	194	1,056	0	0	424	**3,519**
Total Served	**4,360**	**9,323**	**2,501**	**12,489**	**2,106**	**84,521**	**1,734**	**1,415**	**27,002**	**1,893**	**1,622**	**1,492**	**150,458**

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Length of Stay by Service Type *

Service Type	Mean Number of Days	Median Number of Days
Intensive Outpatient	38	32
Detoxification	4	4
Residential	33	21
Outpatient Drug-Free	90	65

* This data represents days from admission to discharge with outliers removed.

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Referral Source at Admission to AAR

AAR Area	Outpatient	Residential	Detox	IOP	Medical	Assess-ment	Self	Criminal Justice	Secretary of State	Mental Health	Human Services	Other	Other Substance Abuse	Total
Bay-Arenac	31	57	14	37	56	76	391	1025	2	89	56	115	41	1990
CMH&SAS	61	68	126	24	67	100	619	988	0	41	61	148	27	2330
Detroit	688	73	69	11	27	327	5,102	421	2	8	180	140	217	7,265
Genesee	49	11	0	14	119	8	2,601	3,349	337	360	929	171	148	8,096
Kalamazoo	105	47	2	9	58	27	1,079	952	1	143	365	175	13	2,976
Lakeshore	127	11	2	9	157	48	668	692	2	174	147	237	401	2,675
Macomb	154	7	1	2	113	48	947	902	298	133	256	738	165	3,764
Mid-South	149	111	28	11	364	73	1,532	3,061	4	269	466	495	119	6,682
Oakland	136	162	27	42	54	66	1,654	413	0	109	79	233	28	3,003
Northern	97	120	143	20	124	29	853	3,748	1	196	172	325	190	6,018
Pathways	140	161	73	21	42	23	303	535	2	51	55	42	16	1,464
Saginaw	6	6	11	0	90	64	612	239	0	22	182	120	40	1,392
St. Clair	152	47	0	0	30	8	80	139	0	51	20	66	14	607
SEMCA	542	345	359	194	40	32	5,209	420	0	41	34	415	35	7,666
Washtenaw	91	85	221	69	195	25	1,202	278	0	102	160	451	1	2,880
Western UP	77	72	3	4	87	4	137	627	74	64	42	102	2	1,295
Totals	2,605	1,383	1,079	467	1,623	958	22,989	17,789	723	1,853	3,204	3,973	1,457	60,103

This table incorporates changes in business practices for data collection from the previous year.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Referral Source for Treatment Admission

Referrral Source	Outpatient	Detoxification	Residential	IOP	Total
Outpatient	1,317	72	140	349	1,878
Residential	980	37	543	721	2,281
Detox	120	303	1,129	219	1,771
IOP	1,342	19	25	116	1,502
Medical	641	313	139	150	1,243
Assessment	4,793	2,560	4,499	2,915	14,767
Self	7,598	4,063	2,045	2,367	16,073
Criminal Justice	16,466	217	1,857	1,182	19,722
Secretary of State	14	0	0	2	16
Mental Health	544	88	80	111	823
Human Services	1,331	122	99	254	1,806
Other	1,465	602	200	186	2,453
Other Substance Abuse	1,334	121	120	175	1,750
Totals	37,945	8,517	10,876	8,747	66,085

Note: These numbers represent self-reported information for all teatment admissions reported in the statewide data system.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2003/2004
Client Participation in Other State Programs
Compiled on January 12, 2005

Statewide Data

Total Active Clients:	32,990
Other State Programs	**Clients**
Family Independence Agency	8,577
Public Health	3,892
Department of Career Development	1,021
Department of Corrections	7,777
Department of Education	1,274
Community Mental Health	3,060
Community Corrections	2,611
Consumer & Industry Services	1,084
Office on Aging	166
Housing	750
Total Clients Participating with other State agencies:	**30,212**

Section 408 (d) Collections

Refer to Section 408 (a)