Michigan Medicaid

Mental Health, Substance Abuse and Habilitation Supports Waiver

CAPITATION REPORT

These are the rates calculated under the rate structure for FY2005.

August, 2005

Revised to Include QAAP Rates

V2.3

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

For the Mental Health and Substance Abuse programs, only individuals eligible for Medicaid on card cut-off date are capitated. Therefore, while additional Medicaid eligible individuals are expected for this month, the revenue figures for payment will not change. Payments for individuals enrolled in the Habilitation Supports Waiver may be paid retroactively as reflected on the Summary and HSW-Summary pages.

This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.

Michigan Medicaid Monthly Capitation Summary - Introduction

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There are three general types of reports;	
Reports with "Capitation" in their titles include both individuals eligible for Medicaid on card cut-off and their revenue data.	
Reports with "Population" in their titles include only individuals eligible for Medicaid on card cut-off.	
Reports with "Revenue" in their titles include only capitated revenue data.	
Generally, if there is a Population report, there is a Revenue report with the same grouping, sorting, and selection criteria.	
Generally, each report is first presented at the PIHP level and then at the county level.	
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Notes:

While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.
Approximately the 20th of each month a snapshot of the individuals eligible for Medicaid is taken. This data is the basis for capitation for the following month. It is a prospective determination. Whatever a person's Medicaid eligibility status is as of that snapshot will be their status for the following month in all published reports, data, and calculations.
If an individual is eligibile for Medicaid on card cut-off, they are capitated for the entire month. No proration of capitation takes place.
Mental Health and Subtance Abuse programs share eligibility determination. Anyone eligible for Medicaid in one program has the same classification and coverage perod in the other program.
Retroactive payments are made only for beneficiaries enrolled in the Habilitation Supports Waiver program. PIHPs are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if a situation arises.
Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.

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Medicaid Capitation Summary

August, 2005 Revised

	Revenue Funding Group	Group	Total Capitation	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1	Mental Health - State Plan Capitation	DAB	$ 58,032,030.57	$ 2,451,541.07	$ 3,840,965.60	$ 16,054,292.46	$ 18,422,285.18	$ 13,587,109.25	$ 3,675,837.01
2		TANF	$ 4,820,457.82	$ 3,231,260.82	$ 441,067.85	$ 791,736.24	$ 312,648.45	$ 43,743.73	$ 0.73
3	Mental Health - 1915(b)(3) Capitation	DAB	$ 27,310,208.91	$ 1,153,727.39	$ 1,807,593.46	$ 7,555,242.66	$ 8,669,609.15	$ 6,394,080.03	$ 1,729,956.22
4		TANF	$ 2,274,111.14	$ 1,524,196.42	$ 208,150.55	$ 373,617.69	$ 147,497.26	$ 20,648.49	$ 0.73
5	Combined MHSP and MHB3 Capitation	DAB	$ 85,342,239.48	$ 3,605,268.46	$ 5,648,559.06	$ 23,609,535.12	$ 27,091,894.33	$ 19,981,189.28	$ 5,405,793.23
6		TANF	$ 7,094,568.96	$ 4,755,457.24	$ 649,218.40	$ 1,165,353.93	$ 460,145.71	$ 64,392.22	$ 1.46
7	Total MH Capitation (State Plan and 1915(b)(3))		$ 92,436,808.44	$ 8,360,725.70	$ 6,297,777.46	$ 24,774,889.05	$ 27,552,040.04	$ 20,045,581.50	$ 5,405,794.69
8	Mental Health - HabSupports Waiver Current Payment		$ 29,632,116.86	$ 288,329.16	$ 1,571,503.73	$ 6,493,528.21	$ 9,355,703.78	$ 9,066,749.33	$ 2,856,302.65
8a	Mental Health - HabSupports Waiver - Retro Payments FY 2004-2005		$ 1,581,840.59	$ (8,972.40)	$ (108.84)	$ 81,031.24	$ 511,181.73	$ 923,066.93	$ 75,641.93
8b	Mental Health - HabSupports Waiver - Retro Payments FY 2003-2004		$ -	$ -	$ -	$ -	$ -	$ -	$ -
8c	Mental Health - HabSupports Waiver Total Payments Paid		$ 31,213,957.45	$ 279,356.76	$ 1,571,394.89	$ 6,574,559.45	$ 9,866,885.51	$ 9,989,816.26	$ 2,931,944.58
9	Combined Mental Health Capitation		$ 123,650,765.89	$ 8,640,082.46	$ 7,869,172.35	$ 31,349,448.50	$ 37,418,925.55	$ 30,035,397.76	$ 8,337,739.27
10	Substance Abuse - State Plan Capitation	DAB	$ 1,106,576.78	$ 52,611.08	$ 81,319.29	$ 286,613.30	$ 479,580.51	$ 197,542.10	$ 8,910.50
11		TANF	$ 1,117,644.48	$ 86,933.10	$ 94,713.15	$ 553,695.09	$ 356,508.19	$ 25,794.22	$ 0.73
12	Substance Abuse - 1915(b)(3) Capitation	DAB	$ 209,723.85	$ 9,985.24	$ 15,386.48	$ 54,252.24	$ 90,698.26	$ 37,446.12	$ 1,955.51
13		TANF	$ 225,432.65	$ 17,625.95	$ 19,043.88	$ 111,750.66	$ 71,820.07	$ 5,191.36	$ 0.73
14	Combined SASP and SAB3 Capitation	DAB	$ 1,316,300.63	$ 62,596.32	$ 96,705.77	$ 340,865.54	$ 570,278.77	$ 234,988.22	$ 10,866.01
15		TANF	$ 1,343,077.13	$ 104,559.05	$ 113,757.03	$ 665,445.75	$ 428,328.26	$ 30,985.58	$ 1.46
16	Total SA Capitation (State Plan and 1915(b)(3))		$ 2,659,377.76	$ 167,155.37	$ 210,462.80	$ 1,006,311.29	$ 998,607.03	$ 265,973.80	$ 10,867.47
17	Total MA Capitation		$ 126,310,143.65	$ 8,807,237.83	$ 8,079,635.15	$ 32,355,759.79	$ 38,417,532.58	$ 30,301,371.56	$ 8,348,606.74

Medicaid Capitation Summary

August, 2005 Revised

	Population - Funding Group	Gender	Total Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
18	DAB Population	Male	166,523	39,618	20,395	23,785	26,761	31,324	24,640
19		Female	217,938	28,189	18,289	24,864	30,347	48,270	67,979
20	Total DAB Population		384,461	67,807	38,684	48,649	57,108	79,594	92,619
21	TANF Population	Male	383,370	337,170	17,698	17,206	8,663	2,591	42
22		Female	519,940	332,679	70,843	87,512	24,431	4,444	31
23	Total TANF Population		903,310	669,849	88,541	104,718	33,094	7,035	73
24	Combined Current Medicaid Population*		1,287,771	737,656	127,225	153,367	90,202	86,629	92,692
25	HabSupports Enrollees Current (included above)	Male	4,166	50	282	1,069	1,275	1,154	336
26		Female	2,985	25	155	689	855	931	330
27	Total HabSupports Enrollees Current (included above)		7,151	75	437	1,758	2,130	2,085	666
28	HabSupports Enrollees Retro - Retro Payments FY 2004-2005	Male	212	(1)	5	9	70	116	13
29		Female	143	(1)	(7)	11	43	91	6
30	Total HabSupports Enrollees Retro - Retro Payments FY 2004-2005		355	(2)	(2)	20	113	207	19
31	HabSupports Enrollees Retro - Retro Payments FY 2003-2004	Male	-	-	-	-	-	-	-
32		Female	-	-	-	-	-	-	-
33	Total HabSupports Enrollees Retro - Retro Payments FY 2003-2004		-	-	-	-	-	-	-
34	Total HabSupports Enrollees		7,506	73	435	1,778	2,243	2,292	685

*** SP & B3 Population figures do not include Retroactive Eligibles**

Capitation Summaries - Paid To Date By Month by PIHP

August, 2005 Revised

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

				October				November				December			
	Provider ID	Billing Agent	Affiliation/DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/03/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/03/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/03/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan	$ 3,341,010	$ 70,104	$ 1,430,230	$ 4,841,343	$ 3,361,662	$ 70,698	$ 1,436,994	$ 4,869,354	$ 3,378,063	$ 71,306	$ 1,444,651	$ 4,894,020
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	$ 4,641,107	$ 109,559	$ 1,708,190	$ 6,458,856	$ 4,675,115	$ 110,898	$ 1,708,780	$ 6,494,793	$ 4,693,580	$ 111,393	$ 1,710,058	$ 6,515,031
3	4344340	00GG	CMH for Central Michigan	$ 1,995,164	$ 53,266	$ 2,024,483	$ 4,072,913	$ 2,004,566	$ 53,815	$ 2,006,157	$ 4,064,537	$ 2,008,196	$ 54,029	$ 2,006,405	$ 4,068,629
4	4483587	00GS	CMHSA Network of West Michigan	$ 4,570,699	$ 107,951	$ 653,483	$ 5,332,133	$ 4,598,304	$ 109,375	$ 652,869	$ 5,360,548	$ 4,632,082	$ 109,790	$ 635,391	$ 5,377,262
5	3119549	00GJ	Detroit Wayne County CMH Agency	$ 21,630,498	$ 867,618	$ 6,500,709	$ 28,998,824	$ 21,629,487	$ 869,230	$ 6,488,871	$ 28,987,588	$ 21,650,265	$ 872,107	$ 6,541,818	$ 29,064,191
6	1705233	0028	Genesee County CMH Services	$ 4,426,652	$ 166,928	$ 1,345,100	$ 5,938,680	$ 4,458,521	$ 168,062	$ 1,331,293	$ 5,957,876	$ 4,483,105	$ 168,873	$ 1,328,512	$ 5,980,489
7	1712452	00HA	Lakeshore Behavioral Health Alliance	$ 3,308,287	$ 68,375	$ 765,903	$ 4,142,566	$ 3,341,694	$ 69,182	$ 766,973	$ 4,177,849	$ 3,347,112	$ 69,249	$ 766,620	$ 4,182,981
8	1712229	00GV	Lifeways	$ 1,585,487	$ 39,283	$ 732,763	$ 2,357,533	$ 1,595,550	$ 39,639	$ 735,982	$ 2,371,171	$ 1,607,094	$ 40,202	$ 732,002	$ 2,379,299
9	3396315	00GX	Macomb County CMH Services	$ 5,741,288	$ 143,180	$ 2,170,451	$ 8,054,919	$ 5,807,169	$ 145,654	$ 2,178,674	$ 8,131,497	$ 5,839,061	$ 147,630	$ 2,193,738	$ 8,180,429
10	1724945	00HJ	Northcare	$ 3,655,325	$ 58,612	$ 1,638,005	$ 5,351,941	$ 3,677,786	$ 59,003	$ 1,629,386	$ 5,366,175	$ 3,696,650	$ 59,260	$ 1,638,059	$ 5,393,969
11	4476125	00HF	Northern Affiliation	$ 2,093,044	$ 54,155	$ 1,770,331	$ 3,917,529	$ 2,116,842	$ 55,020	$ 1,765,892	$ 3,937,755	$ 2,124,799	$ 55,861	$ 1,765,585	$ 3,946,246
12	4540048	00HC	Northern Lakes	$ 2,473,352	$ 52,271	$ 317,052	$ 2,842,675	$ 2,483,016	$ 52,498	$ 300,917	$ 2,836,432	$ 2,482,476	$ 51,926	$ 305,575	$ 2,839,977
13	1705289	0058	Oakland County CMH Authority	$ 8,780,106	$ 171,703	$ 4,205,864	$ 13,157,673	$ 8,857,793	$ 173,275	$ 4,190,186	$ 13,221,254	$ 8,910,676	$ 174,542	$ 4,206,341	$ 13,291,559
14	1712541	00HQ	Saginaw County CMH Authority	$ 2,082,636	$ 85,734	$ 442,155	$ 2,610,525	$ 2,083,386	$ 86,270	$ 464,099	$ 2,633,755	$ 2,086,644	$ 86,358	$ 432,199	$ 2,605,201
15	4390138	00HU	Southeast Partnership	$ 3,728,657	$ 85,489	$ 2,489,318	$ 6,303,464	$ 3,746,779	$ 86,541	$ 2,481,802	$ 6,315,123	$ 3,755,980	$ 86,974	$ 2,510,103	$ 6,353,057
16	3402136	00GR	Southwest Alliance	$ 3,399,809	$ 114,964	$ 1,968,450	$ 5,483,223	$ 3,411,713	$ 114,041	$ 1,967,747	$ 5,493,502	$ 3,417,323	$ 114,443	$ 1,973,028	$ 5,504,794
17	1708164	00HO	Thumb Mental Health Alliance	$ 3,613,152	$ 53,992	$ 946,511	$ 4,613,654	$ 3,659,304	$ 54,980	$ 964,857	$ 4,679,142	$ 3,649,692	$ 54,523	$ 962,018	$ 4,666,233
18	2920843	00HR	Venture Behavioral Health	$ 3,824,509	$ 107,514	$ 896,642	$ 4,828,664	$ 3,824,922	$ 108,010	$ 889,121	$ 4,822,053	$ 3,815,722	$ 107,713	$ 878,945	$ 4,802,380
			State Subtotals	$ 84,890,781	$ 2,410,697	$ 32,005,638	$ 119,307,116	$ 85,333,609	$ 2,426,194	$ 31,960,601	$ 119,720,403	$ 85,578,520	$ 2,436,179	$ 32,031,047	$ 120,045,746
					$ 87,301,479				$ 87,759,803				$ 88,014,699		

Capitation Summaries - Paid To Date By Month by PIHP

August, 2005 Revised

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

	Provider ID	Billing Agent	Affiliation/DBA	January MH(SP)&(b3)	January SA(SP)&(b3)	January HSW As of 11/03/2005	January Subtotal	February MH(SP)&(b3)	February SA(SP)&(b3)	February HSW As of 11/03/2005	February Subtotal	March MH(SP)&(b3)	March SA(SP)&(b3)	March HSW As of 11/03/2005	March Subtotal
1	1705322	00GE	Access Alliance of Michigan	$ 3,387,330	$ 71,653	$ 1,429,012	$ 4,887,994	$ 3,405,138	$ 72,675	$ 1,421,887	$ 4,899,701	$ 3,437,156	$ 73,913	$ 1,417,446	$ 4,928,515
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	$ 4,718,317	$ 112,548	$ 1,707,950	$ 6,538,814	$ 4,728,570	$ 112,774	$ 1,703,389	$ 6,544,733	$ 4,753,397	$ 113,502	$ 1,699,683	$ 6,566,583
3	4344340	00GG	CMH for Central Michigan	$ 2,018,828	$ 54,713	$ 2,018,291	$ 4,091,832	$ 2,019,882	$ 55,063	$ 2,008,721	$ 4,083,666	$ 2,033,705	$ 55,831	$ 1,987,661	$ 4,077,197
4	4483587	00GS	CMHSA Network of West Michigan	$ 4,626,516	$ 109,680	$ 642,868	$ 5,379,064	$ 4,660,968	$ 111,069	$ 637,060	$ 5,409,098	$ 4,672,561	$ 112,375	$ 632,427	$ 5,417,363
5	3119549	00GJ	Detroit Wayne County CMH Agency	$ 21,652,664	$ 874,996	$ 6,472,697	$ 29,000,356	$ 21,725,125	$ 879,589	$ 6,484,956	$ 29,089,670	$ 21,808,234	$ 885,366	$ 6,476,251	$ 29,169,852
6	1705233	0028	Genesee County CMH Services	$ 4,489,308	$ 170,040	$ 1,332,161	$ 5,991,509	$ 4,505,627	$ 171,804	$ 1,280,227	$ 5,957,659	$ 4,500,078	$ 172,631	$ 1,280,707	$ 5,953,416
7	1712452	00HA	Lakeshore Behavioral Health Alliance	$ 3,356,176	$ 69,245	$ 750,227	$ 4,175,648	$ 3,374,395	$ 70,333	$ 750,705	$ 4,195,432	$ 3,396,153	$ 71,091	$ 743,491	$ 4,210,734
8	1712229	00GV	Lifeways	$ 1,608,394	$ 40,000	$ 721,339	$ 2,369,733	$ 1,616,582	$ 40,353	$ 723,974	$ 2,380,909	$ 1,622,327	$ 40,931	$ 713,456	$ 2,376,713
9	3396315	00GX	Macomb County CMH Services	$ 5,893,422	$ 149,380	$ 2,173,446	$ 8,216,247	$ 5,935,926	$ 150,826	$ 2,177,869	$ 8,264,620	$ 5,984,381	$ 152,258	$ 2,153,934	$ 8,290,572
10	1724945	00HJ	Northcare	$ 3,708,955	$ 59,687	$ 1,620,883	$ 5,389,525	$ 3,712,307	$ 60,160	$ 1,595,687	$ 5,368,154	$ 3,723,395	$ 60,790	$ 1,575,101	$ 5,359,286
11	4476125	00HF	Northern Affiliation	$ 2,133,475	$ 56,598	$ 1,745,879	$ 3,935,953	$ 2,134,274	$ 57,077	$ 1,748,173	$ 3,939,524	$ 2,137,014	$ 57,599	$ 1,744,811	$ 3,939,424
12	4540048	00HC	Northern Lakes	$ 2,475,742	$ 52,077	$ 318,648	$ 2,846,467	$ 2,480,861	$ 52,573	$ 319,762	$ 2,853,197	$ 2,506,792	$ 53,379	$ 307,786	$ 2,867,957
13	1705289	0058	Oakland County CMH Authority	$ 8,910,512	$ 174,701	$ 4,159,479	$ 13,244,692	$ 8,917,539	$ 175,693	$ 4,157,902	$ 13,251,134	$ 8,958,063	$ 177,724	$ 4,139,115	$ 13,274,902
14	1712541	00HQ	Saginaw County CMH Authority	$ 2,088,466	$ 86,493	$ 477,751	$ 2,652,710	$ 2,101,903	$ 87,069	$ 473,064	$ 2,662,036	$ 2,113,325	$ 88,062	$ 483,543	$ 2,684,930
15	4390138	00HU	Southeast Partnership	$ 3,768,208	$ 87,628	$ 2,502,065	$ 6,357,901	$ 3,785,927	$ 88,584	$ 2,468,924	$ 6,343,435	$ 3,804,085	$ 89,322	$ 2,465,109	$ 6,358,517
16	3402136	00GR	Southwest Alliance	$ 3,417,897	$ 115,187	$ 1,981,318	$ 5,514,402	$ 3,452,897	$ 116,587	$ 1,957,102	$ 5,526,586	$ 3,455,371	$ 117,274	$ 1,959,648	$ 5,532,293
17	1708164	00HO	Thumb Mental Health Alliance	$ 3,658,475	$ 54,911	$ 952,547	$ 4,665,932	$ 3,678,117	$ 55,433	$ 953,158	$ 4,686,709	$ 3,717,231	$ 56,360	$ 949,535	$ 4,723,126
18	2920843	00HR	Venture Behavioral Health	$ 3,827,910	$ 108,335	$ 871,087	$ 4,807,332	$ 3,847,929	$ 110,038	$ 867,372	$ 4,825,340	$ 3,871,798	$ 111,191	$ 867,553	$ 4,850,542
			State Subtotals	$ 85,740,595	$ 2,447,871	$ 31,877,646	$ 120,066,112	$ 86,083,968	$ 2,467,701	$ 31,729,933	$ 120,281,602	$ 86,495,064	$ 2,489,599	$ 31,597,257	$ 120,581,920
					$ 88,188,466				$ 88,551,669				$ 88,984,663		

Capitation Summaries - Paid To Date By Month by PIHP

August, 2005 Revised

Revenue - Mental Health - State Plan 1915(b)(3) & HSW

				April				May				June			
	Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/03/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/03/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/03/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan	$ 3,430,754	$ 73,294	$ 1,417,981	$ 4,922,028	$ 3,453,710	$ 73,756	$ 1,418,131	$ 4,945,596	$ 3,452,613	$ 73,982	$ 1,415,078	$ 4,941,674
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	$ 4,741,276	$ 111,866	$ 1,691,229	$ 6,544,371	$ 4,761,704	$ 112,790	$ 1,694,991	$ 6,569,485	$ 4,770,153	$ 113,406	$ 1,700,846	$ 6,584,404
3	4344340	00GG	CMH for Central Michigan	$ 2,031,856	$ 55,067	$ 1,992,377	$ 4,079,300	$ 2,042,111	$ 55,980	$ 1,986,018	$ 4,084,109	$ 2,052,787	$ 56,324	$ 1,987,934	$ 4,097,045
4	4483587	00GS	CMHSA Network of West Michigan	$ 4,655,156	$ 110,907	$ 629,289	$ 5,395,351	$ 4,699,703	$ 111,931	$ 629,903	$ 5,441,536	$ 4,723,936	$ 113,293	$ 630,170	$ 5,467,400
5	3119549	00GJ	Detroit Wayne County CMH Agency	$ 21,739,299	$ 878,407	$ 6,428,545	$ 29,046,251	$ 21,808,677	$ 883,419	$ 6,419,255	$ 29,111,351	$ 21,850,763	$ 888,812	$ 6,449,628	$ 29,189,203
6	1705233	0028	Genesee County CMH Services	$ 4,481,218	$ 170,370	$ 1,274,608	$ 5,926,196	$ 4,476,781	$ 170,360	$ 1,266,485	$ 5,913,625	$ 4,489,757	$ 172,017	$ 1,263,934	$ 5,925,709
7	1712452	00HA	Lakeshore Behavioral Health Alliance	$ 3,394,481	$ 70,003	$ 748,740	$ 4,213,224	$ 3,415,453	$ 70,839	$ 747,929	$ 4,234,221	$ 3,411,688	$ 70,802	$ 748,159	$ 4,230,649
8	1712229	00GV	Lifeways	$ 1,615,703	$ 40,437	$ 714,757	$ 2,370,897	$ 1,630,263	$ 41,112	$ 710,205	$ 2,381,581	$ 1,641,122	$ 41,404	$ 725,224	$ 2,407,750
9	3396315	00GX	Macomb County CMH Services	$ 5,962,006	$ 151,457	$ 2,149,428	$ 8,262,891	$ 5,989,997	$ 153,618	$ 2,150,570	$ 8,294,186	$ 6,033,407	$ 154,572	$ 2,129,662	$ 8,317,641
10	1724945	00HJ	Northcare	$ 3,738,415	$ 60,497	$ 1,571,347	$ 5,370,259	$ 3,752,396	$ 60,981	$ 1,561,402	$ 5,374,779	$ 3,773,512	$ 61,096	$ 1,553,372	$ 5,387,979
11	4476125	00HF	Northern Affiliation	$ 2,135,112	$ 57,106	$ 1,736,344	$ 3,928,562	$ 2,152,351	$ 57,687	$ 1,712,413	$ 3,922,451	$ 2,151,051	$ 57,301	$ 1,752,700	$ 3,961,052
12	4540048	00HC	Northern Lakes	$ 2,495,450	$ 52,996	$ 301,508	$ 2,849,954	$ 2,509,017	$ 53,334	$ 293,941	$ 2,856,292	$ 2,527,657	$ 54,084	$ 286,463	$ 2,868,203
13	1705289	0058	Oakland County CMH Authority	$ 8,899,787	$ 175,493	$ 4,134,733	$ 13,210,013	$ 8,951,344	$ 177,368	$ 4,131,890	$ 13,260,602	$ 8,982,183	$ 177,701	$ 4,126,802	$ 13,286,686
14	1712541	00HQ	Saginaw County CMH Authority	$ 2,110,442	$ 87,116	$ 484,272	$ 2,681,829	$ 2,115,974	$ 88,357	$ 480,080	$ 2,684,411	$ 2,123,619	$ 89,034	$ 479,439	$ 2,692,092
15	4390138	00HU	Southeast Partnership	$ 3,790,342	$ 88,297	$ 2,482,470	$ 6,361,109	$ 3,820,331	$ 89,666	$ 2,423,606	$ 6,333,603	$ 3,836,607	$ 89,899	$ 2,496,172	$ 6,422,678
16	3402136	00GR	Southwest Alliance	$ 3,436,223	$ 115,836	$ 1,961,126	$ 5,513,185	$ 3,471,735	$ 117,370	$ 1,964,847	$ 5,553,953	$ 3,482,129	$ 118,538	$ 1,968,357	$ 5,569,025
17	1708164	00HO	Thumb Mental Health Alliance	$ 3,721,226	$ 55,369	$ 946,830	$ 4,723,425	$ 3,725,736	$ 55,520	$ 940,982	$ 4,722,239	$ 3,744,827	$ 55,917	$ 941,788	$ 4,742,532
18	2920843	00HR	Venture Behavioral Health	$ 3,847,813	$ 109,104	$ 862,591	$ 4,819,508	$ 3,856,347	$ 109,914	$ 862,178	$ 4,828,439	$ 3,864,836	$ 110,391	$ 862,178	$ 4,837,405
			State Subtotals	$ 86,226,559	$ 2,463,620	$ 31,528,174	$ 120,218,354	$ 86,633,631	$ 2,484,002	$ 31,394,826	$ 120,512,458	$ 86,912,647	$ 2,498,573	$ 31,517,907	$ 120,929,126
					$ 88,690,179				$ 89,117,633				$ 89,411,220		

Capitation Summaries - Paid To Date By Month by PIHP

August, 2005 Revised

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW's

				July				August				September			
	Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/03/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/03/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/03/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan	$ 3,442,069	$ 73,213	$ 1,411,517	$ 4,926,798	$ 3,684,225	$ 79,279	$ 1,497,718	$ 5,261,222				$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	$ 4,753,227	$ 112,720	$ 1,695,343	$ 6,561,289	$ 5,087,761	$ 121,263	$ 1,782,051	$ 6,991,076				$ -
3	4344340	00GG	CMH for Central Michigan	$ 2,053,256	$ 55,584	$ 1,994,284	$ 4,103,124	$ 2,194,786	$ 59,408	$ 2,094,309	$ 4,348,504				$ -
4	4483587	00GS	CMHSA Network of West Michigan	$ 4,719,234	$ 112,952	$ 630,466	$ 5,462,652	$ 5,040,383	$ 122,051	$ 670,762	$ 5,833,196				$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency	$ 21,738,158	$ 882,929	$ 6,447,684	$ 29,068,771	$ 23,141,080	$ 945,392	$ 6,785,088	$ 30,871,560				$ -
6	1705233	0028	Genesee County CMH Services	$ 4,492,125	$ 170,969	$ 1,269,513	$ 5,932,607	$ 4,789,867	$ 183,759	$ 1,339,705	$ 6,313,331				$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance	$ 3,410,007	$ 69,717	$ 749,191	$ 4,228,915	$ 3,634,810	$ 74,429	$ 796,786	$ 4,506,025				$ -
8	1712229	00GV	Lifeways	$ 1,641,086	$ 40,915	$ 728,833	$ 2,410,834	$ 1,750,401	$ 43,684	$ 757,820	$ 2,551,905				$ -
9	3396315	00GX	Macomb County CMH Services	$ 5,998,456	$ 153,275	$ 2,139,452	$ 8,291,184	$ 6,411,494	$ 164,269	$ 2,248,056	$ 8,823,820				$ -
10	1724945	00HJ	Northcare	$ 3,749,374	$ 60,215	$ 1,555,603	$ 5,365,191	$ 4,003,801	$ 64,197	$ 1,628,818	$ 5,696,816				$ -
11	4476125	00HF	Northern Affiliation	$ 2,136,683	$ 55,905	$ 1,744,771	$ 3,937,360	$ 2,275,031	$ 59,504	$ 1,844,040	$ 4,178,574				$ -
12	4540048	00HC	Northern Lakes	$ 2,519,940	$ 53,272	$ 297,946	$ 2,871,159	$ 2,697,271	$ 57,546	$ 317,600	$ 3,072,417				$ -
13	1705289	0058	Oakland County CMH Authority	$ 8,943,645	$ 176,024	$ 4,134,279	$ 13,253,948	$ 9,569,191	$ 189,389	$ 4,340,977	$ 14,099,557				$ -
14	1712541	00HQ	Saginaw County CMH Authority	$ 2,120,259	$ 88,926	$ 482,067	$ 2,691,252	$ 2,254,159	$ 94,877	$ 515,968	$ 2,865,005				$ -
15	4390138	00HU	Southeast Partnership	$ 3,821,893	$ 89,725	$ 2,495,382	$ 6,407,000	$ 4,085,936	$ 96,118	$ 2,629,273	$ 6,811,327				$ -
16	3402136	00GR	Southwest Alliance	$ 3,479,338	$ 118,204	$ 1,966,752	$ 5,564,293	$ 3,718,058	$ 127,050	$ 2,072,201	$ 5,917,310				$ -
17	1708164	00HO	Thumb Mental Health Alliance	$ 3,740,706	$ 55,332	$ 941,253	$ 4,737,290	$ 4,001,136	$ 59,839	$ 991,947	$ 5,052,922				$ -
18	2920843	00HR	Venture Behavioral Health	$ 3,839,626	$ 108,987	$ 863,933	$ 4,812,546	$ 4,097,418	$ 117,323	$ 917,826	$ 5,132,567				$ -
			State Subtotals	$ 86,599,082	$ 2,478,864	$ 31,548,270	$ 120,626,216	$ 92,436,808	$ 2,659,378	$ 33,230,947	$ 128,327,133	$ -	$ -	$ -	$ -
					$ 89,077,946				$ 95,096,186				$ -		

Capitation Summaries - Paid To Date By Month by PIHP

August, 2005 Revised

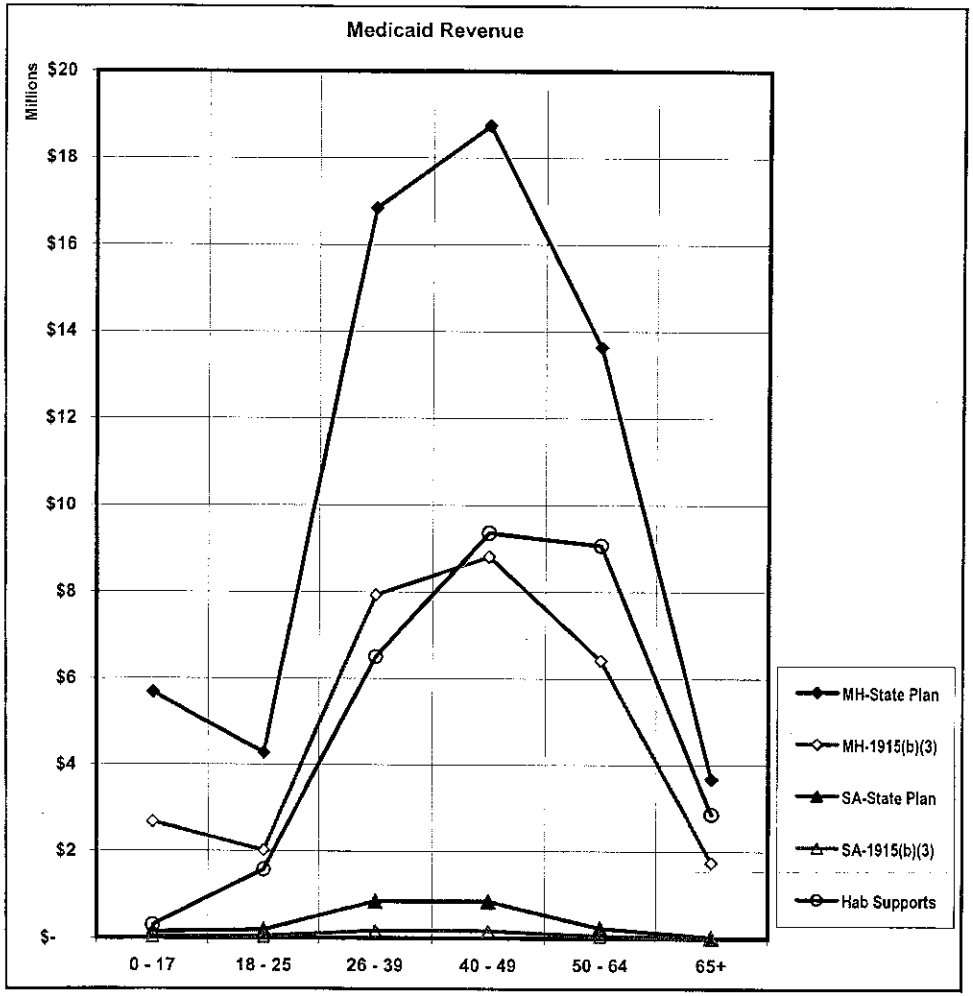
Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

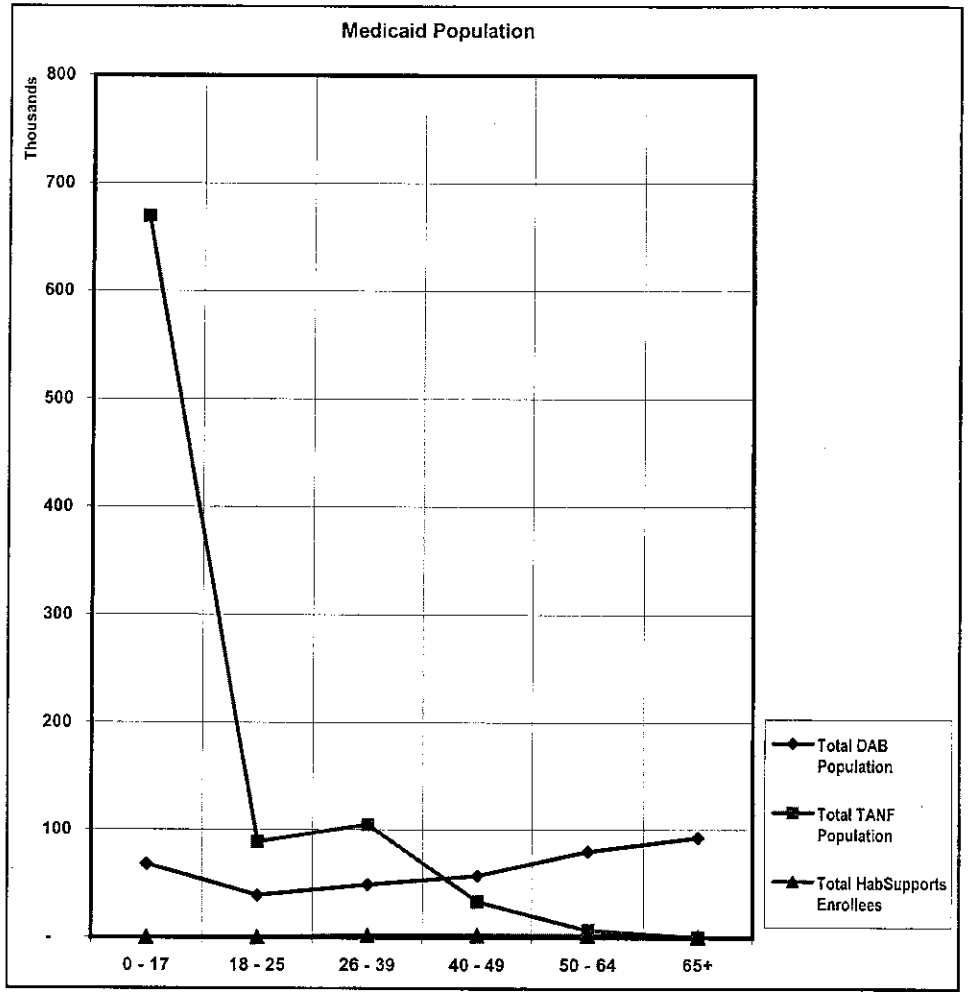
	Provider ID	Billing Agent	Affiliation DBA	Year to Date MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/03/2005	Total
1	1705322	00GE	Access Alliance of Michigan	$ 37,773,729	$ 803,871	$ 15,740,645	$ 54,318,245
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	$ 52,324,207	$ 1,242,720	$ 18,802,509	$ 72,369,436
3	4344340	00GG	CMH for Central Michigan	$ 22,455,136	$ 609,080	$ 22,106,640	$ 45,170,856
4	4483587	00GS	CMHSA Network of West Michigan	$ 51,599,543	$ 1,231,373	$ 7,044,687	$ 59,875,603
5	3119549	00GJ	Detroit Wayne County CMH Agency	$ 240,374,250	$ 9,727,864	$ 71,495,503	$ 321,597,617
6	1705233	0028	Genesee County CMH Services	$ 49,593,039	$ 1,885,812	$ 14,312,245	$ 65,791,096
7	1712452	00HA	Lakeshore Behavioral Health Alliance	$ 37,390,256	$ 773,264	$ 8,334,722	$ 46,498,243
8	1712229	00GV	Lifeways	$ 17,914,009	$ 447,961	$ 7,996,354	$ 26,358,325
9	3396315	00GX	Macomb County CMH Services	$ 65,596,607	$ 1,666,120	$ 23,865,281	$ 91,128,007
10	1724945	00HJ	Northcare	$ 41,191,915	$ 664,497	$ 17,567,663	$ 59,424,074
11	4476125	00HF	Northern Affiliation	$ 23,589,675	$ 623,813	$ 19,330,941	$ 43,544,429
12	4540048	00HC	Northern Lakes	$ 27,651,574	$ 585,957	$ 3,367,198	$ 31,604,729
13	1705289	0058	Oakland County CMH Authority	$ 98,680,840	$ 1,943,612	$ 45,927,569	$ 146,552,022
14	1712541	00HQ	Saginaw County CMH Authority	$ 23,280,813	$ 968,297	$ 5,214,636	$ 29,463,746
15	4390138	00HU	Southeast Partnership	$ 41,944,746	$ 978,244	$ 27,444,224	$ 70,367,214
16	3402136	00GR	Southwest Alliance	$ 38,142,494	$ 1,289,495	$ 21,740,576	$ 61,172,565
17	1708164	00HO	Thumb Mental Health Alliance	$ 40,909,601	$ 612,176	$ 10,491,427	$ 52,013,204
18	2920843	00HR	Venture Behavioral Health	$ 42,518,831	$ 1,208,520	$ 9,639,426	$ 53,366,778
			State Subtotals	$ 952,931,264	$ 27,262,678	$ 350,422,245	$ 1,330,616,186
				$ 980,193,942			

MA Summary - Charts

August, 2005 Revised

Note: The Y axis scales are not the same for these two charts.

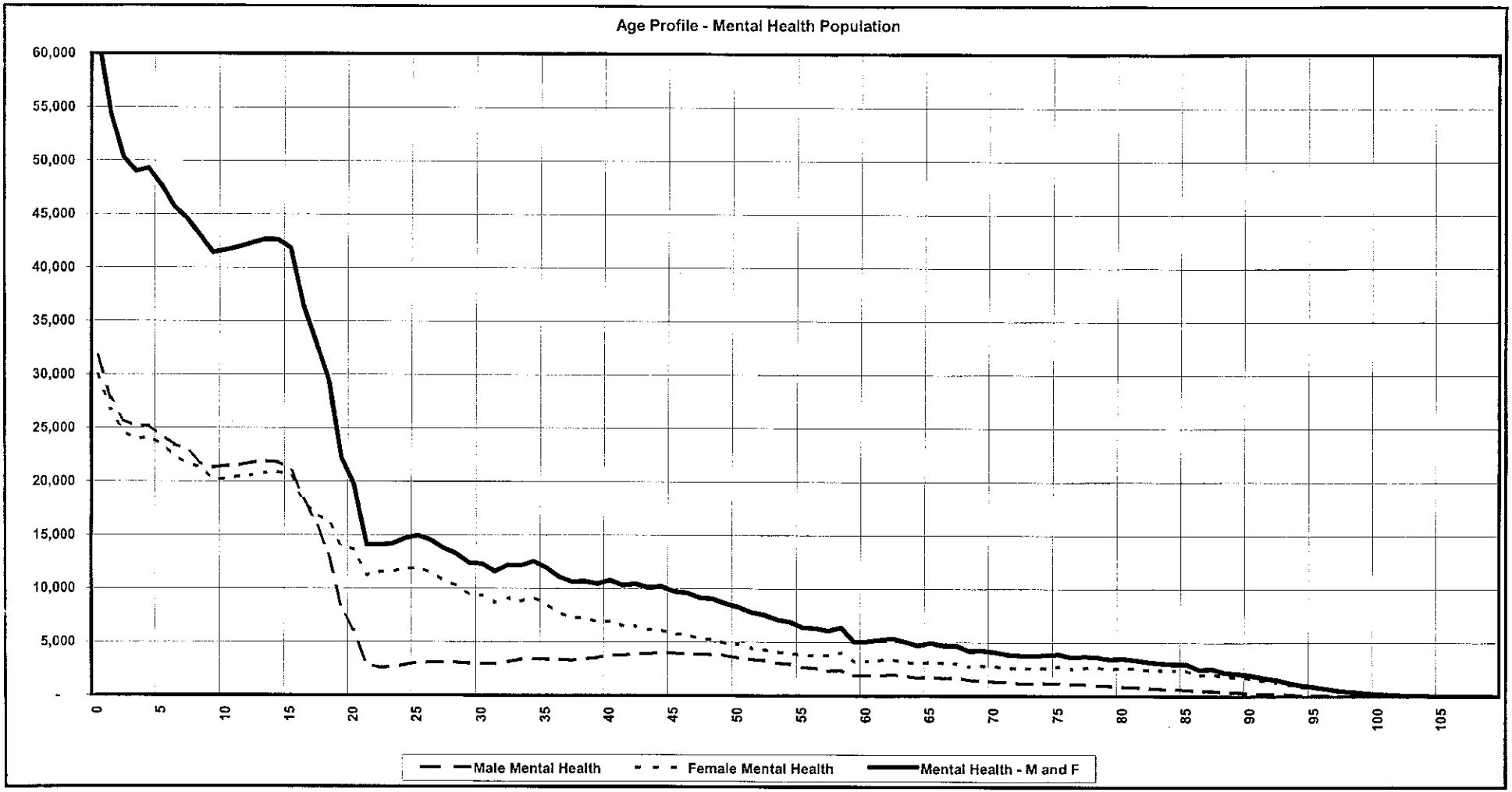




MA Age Profile - by Gender - Charts

August, 2005 Revised

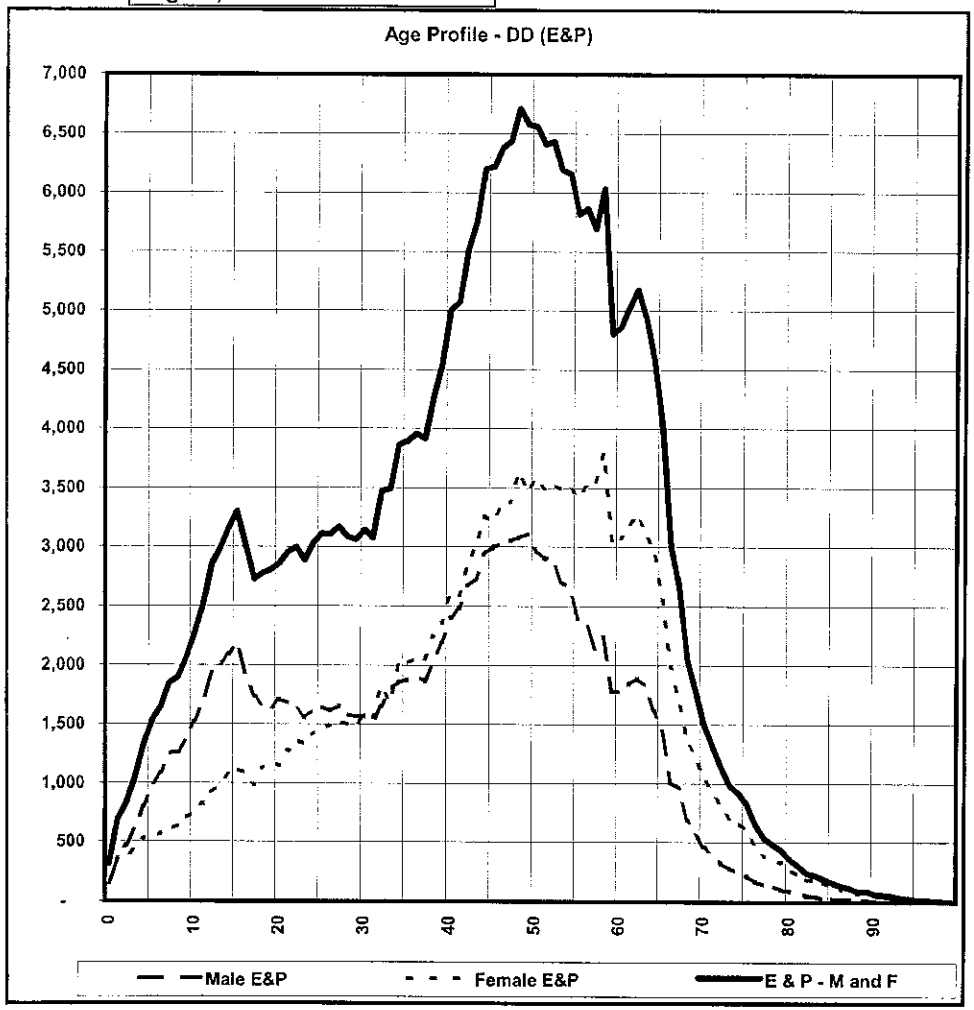
Note: The Y axis scales are not the same for the three populations.

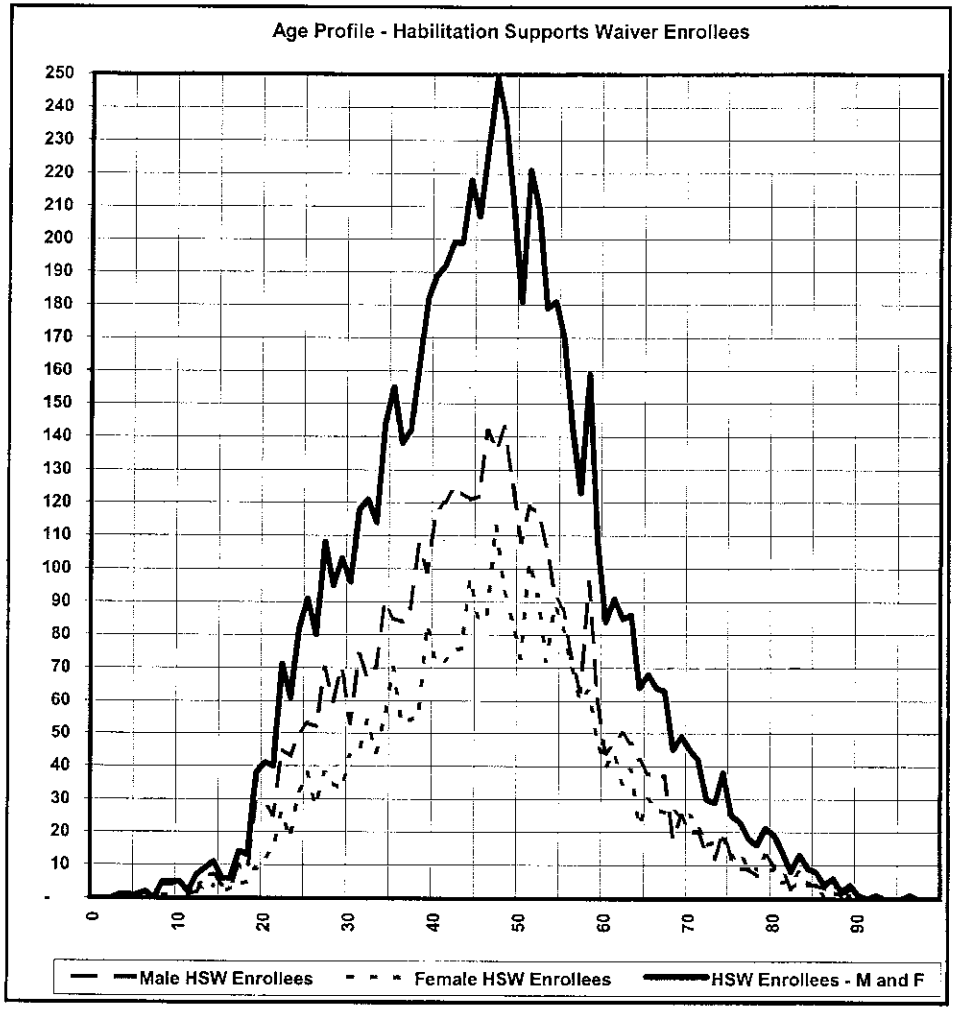


MA Age Profile - by Gender - Charts

August, 2005 Revised

Note: The Y axis scales are not the same for the three populations.





Mental Health - Capitation by PIHP

August, 2005 Revised

Summary by Population by Gender

	Provider ID	Billing Agent	Affiliation/DBA	Paid Population					Revenue Mental Health Capitations State Plan and 1915(b)(3)				
				DAB		TANF			DAB Capitation		TANF Capitation		Total Capitation
				Male	Female	Male	Female	Total	Male	Female	Male	Female	
1	1705322	00GE	Access Alliance of Michigan	5,978	7,818	15,334	19,516	48,646	$ 1,776,265	$ 1,577,146	$ 162,296	$ 168,518	$ 3,684,225
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,604	12,462	23,468	30,643	76,177	$ 2,424,855	$ 2,289,681	$ 180,614	$ 192,610	$ 5,087,761
3	4344340	00GG	CMH for Central Michigan	4,633	5,922	10,955	14,173	35,683	$ 1,047,408	$ 933,212	$ 103,450	$ 110,716	$ 2,194,786
4	4483587	00GS	CMHSA Network of West Michigan	9,492	11,856	22,817	30,569	74,734	$ 2,377,004	$ 2,317,032	$ 166,335	$ 180,013	$ 5,040,383
5	3119549	00GJ	Detroit Wayne County CMH Agency	52,244	64,820	109,935	157,845	384,844	$ 11,303,612	$ 9,873,464	$ 888,755	$ 1,075,249	$ 23,141,080
6	1705233	0028	Genesee County CMH Services	9,338	11,786	22,975	33,047	77,146	$ 2,364,811	$ 2,265,641	$ 71,848	$ 87,567	$ 4,789,867
7	1712452	00HA	Lakeshore Behavioral Health Alliance	5,791	8,120	15,124	19,857	48,892	$ 1,666,898	$ 1,735,429	$ 113,342	$ 119,141	$ 3,634,810
8	1712229	00GV	Lifeways	3,622	4,531	8,519	11,396	28,068	$ 791,858	$ 723,656	$ 113,204	$ 121,683	$ 1,750,401
9	3396315	00GX	Macomb County CMH Services	7,951	11,964	19,779	26,309	66,003	$ 3,030,389	$ 3,017,344	$ 171,955	$ 191,807	$ 6,411,494
10	1724945	00HJ	Northcare	5,515	7,864	11,916	15,050	40,345	$ 1,935,345	$ 1,700,965	$ 181,419	$ 186,072	$ 4,003,801
11	4476125	00HF	Northern Affiliation	5,184	6,779	12,266	15,295	39,524	$ 1,073,535	$ 944,412	$ 128,481	$ 128,603	$ 2,275,031
12	4540048	00HC	Northern Lakes	4,438	5,974	11,485	14,350	36,247	$ 1,244,240	$ 1,193,951	$ 128,639	$ 130,441	$ 2,697,271
13	1705289	0058	Oakland County CMH Authority	10,998	15,966	21,713	28,759	77,436	$ 4,755,937	$ 4,488,618	$ 155,419	$ 169,217	$ 9,569,191
14	1712541	00HQ	Saginaw County CMH Authority	4,922	6,196	10,582	15,290	36,990	$ 1,084,400	$ 1,030,530	$ 62,785	$ 76,443	$ 2,254,159
15	4390138	00HU	Southeast Partnership	6,578	9,002	16,235	21,850	53,665	$ 1,886,899	$ 1,817,045	$ 181,657	$ 200,335	$ 4,085,936
16	3402136	00GR	Southwest Alliance	7,037	9,275	17,422	22,973	56,707	$ 1,712,065	$ 1,680,514	$ 156,929	$ 168,549	$ 3,718,058
17	1708164	00HO	Thumb Mental Health Alliance	3,865	5,092	11,057	14,128	34,142	$ 1,820,541	$ 1,682,031	$ 242,628	$ 255,937	$ 4,001,136
18	2920843	00HR	Venture Behavioral Health	9,333	12,511	21,788	28,890	72,522	$ 1,920,441	$ 1,855,067	$ 155,057	$ 166,854	$ 4,097,418
19													$ -
20													$ -
			State Subtotals	166,523	217,938	383,370	519,940	1,287,771	$ 44,216,501	$ 41,125,739	$ 3,364,813	$ 3,729,756	$ 92,436,808
					384,461		903,310	-		85,342,239		7,094,569	$ 92,436,808

Mental Health - TANF Capitation by PIHP

August, 2005 Revised

Summary by Population by Gender

	Provider ID	Billing Agent	Affiliation DBA	Paid Population - TANF				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total TANF Capitation
				TANF Non-Healthy Kids		TANF - Healthy Kids			TANF Non-Healthy Kids Capitation		TANF Healthy Kids Capitation		
				Male	Female	Male	Female		Male	Female	Male	Female	
1	1705322	00GE	Access Alliance of Michigan	15,303	19,489	31	27	34,850	$ 161,987	$ 168,315	$ 309	$ 203	$ 330,814
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	23,430	30,601	38	42	54,111	$ 180,335	$ 192,390	$ 279	$ 220	$ 373,224
3	4344340	00GG	CMH for Central Michigan	10,930	14,152	25	21	25,128	$ 103,223	$ 110,581	$ 227	$ 135	$ 214,166
4	4483587	00GS	CMHSA Network of West Michigan	22,797	30,536	20	33	53,386	$ 166,190	$ 179,857	$ 145	$ 156	$ 346,348
5	3119549	00GJ	Detroit Wayne County CMH Agency	109,857	157,767	78	78	267,780	$ 888,152	$ 1,074,833	$ 604	$ 416	$ 1,964,004
6	1705233	0028	Genesee County CMH Services	22,955	33,022	20	25	56,022	$ 71,787	$ 87,516	$ 61	$ 52	$ 159,415
7	1712452	00HA	Lakeshore Behavioral Health Alliance	15,101	19,829	23	28	34,981	$ 113,182	$ 119,000	$ 160	$ 141	$ 232,484
8	1712229	00GV	Lifeways	8,496	11,372	23	24	19,915	$ 112,918	$ 121,478	$ 286	$ 205	$ 234,887
9	3396315	00GX	Macomb County CMH Services	19,753	26,285	26	24	46,088	$ 171,733	$ 191,671	$ 222	$ 136	$ 363,762
10	1724945	00HJ	Northcare	11,896	15,015	20	35	26,966	$ 181,126	$ 185,738	$ 293	$ 335	$ 367,491
11	4476125	00HF	Northern Affiliation	12,233	15,272	33	23	27,561	$ 128,152	$ 128,445	$ 329	$ 158	$ 257,084
12	4540048	00HC	Northern Lakes	11,459	14,321	26	29	25,835	$ 128,361	$ 130,220	$ 278	$ 221	$ 259,080
13	1705289	0058	Oakland County CMH Authority	21,683	28,733	30	26	50,472	$ 155,211	$ 169,096	$ 208	$ 121	$ 324,636
14	1712541	00HQ	Saginaw County CMH Authority	10,572	15,283	10	7	25,872	$ 62,732	$ 76,415	$ 53	$ 28	$ 139,228
15	4390138	00HU	Southeast Partnership	16,216	21,823	19	27	38,085	$ 181,446	$ 200,142	$ 212	$ 193	$ 381,992
16	3402136	00GR	Southwest Alliance	17,405	22,958	17	15	40,395	$ 156,783	$ 168,460	$ 146	$ 89	$ 325,478
17	1708164	00HO	Thumb Mental Health Alliance	11,038	14,103	19	25	25,185	$ 242,238	$ 255,569	$ 390	$ 368	$ 498,565
18	2920843	00HR	Venture Behavioral Health	21,756	28,857	32	33	50,678	$ 154,837	$ 166,692	$ 220	$ 162	$ 321,911
19													$ -
20													$ -
			State Subtotals	382,880	519,418	490	522	903,310	$ 3,360,393	$ 3,726,415	$ 4,420	$ 3,341	$ 7,094,569
					902,298		1,012	-		7,086,808		7,761	$ 7,094,569

Mental Health - Capitation by County

August, 2005 Revised

Summary by Population by Gender

	Provider ID	Billing Agent	Code	County Name	Paid Population					Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				
					DAB		TANF			DAB Capitation		TANF Capitation		Total Capitation
					Male	Female	Male	Female	Total	Male	Female	Male	Female	
1	4476125	00HF	01	ALCONA	207	275	470	566	1,518	$ 41,075	$ 36,479	$ 4,886	$ 4,890	$ 87,331
2	1724945	00HJ	02	ALGER	137	239	308	364	1,048	$ 44,746	$ 48,596	$ 4,713	$ 4,494	$ 102,549
3	3402136	00GR	03	ALLEGAN	1,314	1,761	4,159	5,157	12,391	$ 311,692	$ 305,069	$ 37,425	$ 37,348	$ 691,534
4	4476125	00HF	04	ALPENA	710	940	1,328	1,767	4,745	$ 161,047	$ 145,223	$ 13,931	$ 15,406	$ 335,608
5	4476125	00HF	05	ANTRIM	395	446	941	1,143	2,925	$ 78,504	$ 59,236	$ 9,885	$ 9,058	$ 156,683
6	1705322	00GE	06	ARENAC	397	488	939	1,078	2,902	$ 115,292	$ 101,399	$ 9,934	$ 9,227	$ 235,851
7	1724945	00HJ	07	BARAGA	127	237	362	513	1,239	$ 42,743	$ 47,329	$ 5,510	$ 6,376	$ 101,958
8	2920843	00HR	08	BARRY	592	909	1,931	2,527	5,959	$ 118,851	$ 128,294	$ 13,755	$ 14,552	$ 275,452
9	1705322	00GE	09	BAY	1,887	2,584	4,530	5,967	14,968	$ 600,250	$ 537,295	$ 48,035	$ 52,187	$ 1,237,768
10	1708001	00BJ	10	BENZIE	249	352	673	679	1,953	$ 60,313	$ 59,707	$ 5,154	$ 4,113	$ 129,287
11	2920843	00HR	11	BERRIEN	3,405	4,693	7,093	9,885	25,076	$ 683,107	$ 684,942	$ 50,471	$ 57,422	$ 1,475,942
12	2920843	00HR	12	BRANCH	694	908	1,917	2,260	5,779	$ 143,632	$ 126,929	$ 13,653	$ 12,698	$ 296,912
13	2920843	00HR	13	CALHOUN	3,022	3,917	6,505	8,906	22,350	$ 639,943	$ 615,242	$ 46,321	$ 51,482	$ 1,352,987
14	3402136	00GR	14	CASS	942	1,145	2,129	2,836	7,052	$ 218,472	$ 193,350	$ 19,169	$ 21,395	$ 452,386
15	4476125	00HF	15	CHARLEVOIX	303	425	874	1,121	2,723	$ 57,811	$ 53,282	$ 9,147	$ 9,084	$ 129,324
16	4476125	00HF	16	CHEBOYGAN	529	692	1,377	1,631	4,229	$ 105,179	$ 96,898	$ 14,457	$ 13,490	$ 230,024
17	1724945	00HJ	17	CHIPPEWA	692	833	1,564	1,901	4,990	$ 240,334	$ 208,361	$ 23,800	$ 23,280	$ 495,775
18	4344340	00GG	18	CLARE	836	1,015	1,780	2,260	5,891	$ 198,154	$ 181,982	$ 16,840	$ 17,713	$ 414,690
19	1708001	00BJ	19	CLINTON	525	696	1,426	1,878	4,525	$ 134,086	$ 129,081	$ 10,991	$ 11,474	$ 285,633
20	4540048	00HC	20	CRAWFORD	286	357	686	838	2,167	$ 81,431	$ 70,737	$ 7,707	$ 7,500	$ 167,375
21	1724945	00HJ	21	DELTA	694	1,007	1,574	1,977	5,252	$ 251,644	$ 234,031	$ 23,987	$ 24,363	$ 534,024
22	1724945	00HJ	22	DICKINSON	422	672	943	1,323	3,360	$ 147,511	$ 138,425	$ 14,383	$ 16,441	$ 316,760
23	1708001	00BJ	23	EATON	1,009	1,407	2,958	3,953	9,327	$ 242,316	$ 244,310	$ 22,742	$ 24,647	$ 534,015
24	4476125	00HF	24	EMMET	440	686	1,394	1,592	4,112	$ 84,537	$ 82,910	$ 14,617	$ 12,796	$ 194,861
25	1705233	0028	25	GENESEE	9,338	11,786	22,975	33,047	77,146	$ 2,364,811	$ 2,265,641	$ 71,848	$ 87,567	$ 4,789,867
26	4344340	00GG	26	GLADWIN	537	721	1,303	1,524	4,085	$ 126,817	$ 111,373	$ 12,307	$ 11,467	$ 261,964
27	1724945	00HJ	27	GOGEBIC	365	573	749	916	2,603	$ 127,815	$ 112,586	$ 11,390	$ 11,394	$ 263,186
28	4540048	00HC	28	GRAND TRAVERSE	1,027	1,486	2,704	3,460	8,677	$ 278,212	$ 280,631	$ 30,296	$ 31,142	$ 620,281
29	1708001	00BJ	29	GRATIOT	722	1,046	1,745	2,289	5,802	$ 183,216	$ 180,177	$ 13,435	$ 14,272	$ 391,100
30	1712229	00GV	30	HILLSDALE	813	1,042	1,928	2,488	6,271	$ 181,294	$ 158,700	$ 25,630	$ 26,275	$ 391,899

Mental Health - Capitation by County

August, 2005 Revised

Summary by Population by Gender

	Provider ID	Billing Agent	Code	County Name	Paid Population DAB Male	DAB Female	TANF Male	TANF Female	Total	Revenue - Mental Health Capitation, State Plan and 1915(b)(3) DAB Capitation Male	DAB Capitation Female	TANF Capitation Male	TANF Capitation Female	Total Capitation
31	1724945	00HJ	31	HOUGHTON	636	891	1,441	1,732	4,700	$ 233,073	$ 175,372	$ 21,915	$ 20,795	$ 451,155
32	1705322	00GE	32	HURON	658	893	1,489	1,842	4,882	$ 187,652	$ 159,706	$ 15,758	$ 15,755	$ 378,870
33	1708001	00BJ	33	INGHAM	4,735	5,905	10,843	14,584	36,067	$ 1,192,969	$ 1,106,110	$ 83,492	$ 92,990	$ 2,475,561
34	1708001	00BJ	34	IONIA	892	1,127	2,368	3,106	7,493	$ 233,426	$ 218,980	$ 18,217	$ 19,235	$ 489,858
35	4476125	00HF	35	IOSCO	572	711	1,365	1,673	4,321	$ 126,743	$ 104,199	$ 14,268	$ 14,680	$ 259,890
36	1724945	00HJ	36	IRON	315	464	500	673	1,952	$ 106,299	$ 79,011	$ 7,582	$ 8,063	$ 200,956
37	4344340	00GG	37	ISABELLA	886	1,087	2,002	2,787	6,762	$ 200,614	$ 168,189	$ 18,889	$ 21,918	$ 409,610
38	1712229	00GV	38	JACKSON	2,809	3,489	6,591	8,908	21,797	$ 610,564	$ 564,955	$ 87,575	$ 95,408	$ 1,358,502
39	3402136	00GR	39	KALAMAZOO	3,746	4,942	8,212	11,128	28,028	$ 937,420	$ 935,863	$ 74,037	$ 82,090	$ 2,029,409
40	4476125	00HF	40	KALKASKA	343	467	912	1,178	2,900	$ 58,757	$ 62,955	$ 9,562	$ 9,884	$ 141,159
41	4483587	00GS	41	KENT	9,492	11,856	22,817	30,569	74,734	$ 2,377,004	$ 2,317,032	$ 166,335	$ 180,013	$ 5,040,383
42	1724945	00HJ	42	KEWEENAW	52	73	70	70	265	$ 16,881	$ 12,769	$ 1,081	$ 847	$ 31,577
43	4540048	00HC	43	LAKE	431	558	616	767	2,372	$ 125,731	$ 114,718	$ 6,874	$ 6,925	$ 254,249
44	1708164	00HO	44	LAPEER	800	1,096	2,765	3,337	7,998	$ 373,261	$ 349,422	$ 60,772	$ 58,471	$ 841,926
45	4540048	00HC	45	LEELANAU	117	166	380	473	1,136	$ 25,681	$ 26,344	$ 4,279	$ 4,286	$ 60,590
46	4390138	00HU	46	LENAWEE	1,262	1,802	3,325	4,346	10,735	$ 364,096	$ 363,136	$ 37,186	$ 38,799	$ 803,217
47	4390138	00HU	47	LIVINGSTON	803	1,092	2,459	3,092	7,446	$ 219,728	$ 203,778	$ 27,574	$ 28,093	$ 479,173
48	1724945	00HJ	48	LUCE	198	219	292	381	1,090	$ 62,304	$ 49,229	$ 4,431	$ 4,686	$ 120,650
49	1724945	00HJ	49	MACKINAC	168	213	432	528	1,341	$ 58,534	$ 48,530	$ 6,573	$ 6,413	$ 120,050
50	3396315	00GX	50	MACOMB	7,951	11,964	19,779	26,309	66,003	$ 3,030,389	$ 3,017,344	$ 171,955	$ 191,807	$ 6,411,494
51	1708001	00BJ	51	MANISTEE	488	622	1,062	1,265	3,437	$ 124,773	$ 112,186	$ 8,172	$ 7,955	$ 253,086
52	1724945	00HJ	52	MARQUETTE	954	1,343	2,071	2,691	7,059	$ 349,542	$ 313,379	$ 31,574	$ 34,520	$ 729,015
53	4540048	00HC	53	MASON	507	690	1,375	1,794	4,366	$ 137,068	$ 134,538	$ 15,392	$ 16,347	$ 303,344
54	4344340	00GG	54	MECOSTA	692	970	1,882	2,523	6,067	$ 146,447	$ 152,911	$ 17,743	$ 19,729	$ 336,829
55	1724945	00HJ	55	MENOMINEE	386	567	884	1,102	2,939	$ 121,376	$ 119,015	$ 13,423	$ 13,673	$ 267,486
56	4344340	00GG	56	MIDLAND	1,172	1,523	2,776	3,531	9,002	$ 262,386	$ 223,060	$ 26,210	$ 27,777	$ 539,433
57	4540048	00HC	57	MISSAUKEE	229	310	689	837	2,065	$ 58,647	$ 59,324	$ 7,725	$ 7,509	$ 133,205
58	4390138	00HU	58	MONROE	1,560	2,259	4,076	5,522	13,417	$ 450,329	$ 461,085	$ 45,634	$ 50,681	$ 1,007,728
59	1705322	00GE	59	MONTCALM	1,108	1,329	2,793	3,543	8,773	$ 319,427	$ 276,964	$ 29,462	$ 29,832	$ 655,685
60	4476125	00HF	60	MONTMORENCY	242	300	405	572	1,519	$ 51,020	$ 44,458	$ 4,254	$ 4,906	$ 104,638

Mental Health - Capitation by County

August, 2005 Revised

Summary by Population by Gender

	Provider ID	Billing Agent	Code	County Name	Paid Population				Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation
					DAB		TANF			DAB Capitation		TANF Capitation		
					Male	Female	Male	Female		Male	Female	Male	Female	
61	1712452	00HA	61	MUSKEGON	4,050	5,574	9,048	12,334	31,006	$ 1,198,033	$ 1,239,298	$ 67,783	$ 75,566	$ 2,580,680
62	1708001	00BJ	62	NEWAYGO	984	1,307	2,393	2,889	7,573	$ 253,756	$ 239,131	$ 18,410	$ 17,924	$ 529,221
63	1705289	0058	63	OAKLAND	10,998	15,966	21,713	28,759	77,436	$ 4,755,937	$ 4,488,618	$ 155,419	$ 169,217	$ 9,569,191
64	4540048	00HC	64	OCEANA	534	693	1,936	2,267	5,430	$ 153,833	$ 144,071	$ 21,620	$ 20,245	$ 339,769
65	4476125	00HF	65	OGEMAW	576	721	1,232	1,541	4,070	$ 127,543	$ 104,534	$ 12,890	$ 13,277	$ 258,244
66	1724945	00HJ	66	ONTONAGON	163	238	270	336	1,007	$ 54,575	$ 49,008	$ 4,130	$ 4,068	$ 111,782
67	4344340	00GG	67	OSCEOLA	510	606	1,212	1,548	3,876	$ 112,990	$ 95,697	$ 11,461	$ 12,113	$ 232,261
68	4476125	00HF	68	OSCODA	248	292	451	535	1,526	$ 52,590	$ 41,102	$ 4,718	$ 4,676	$ 103,086
69	4476125	00HF	69	OTSEGO	374	480	1,088	1,405	3,347	$ 77,808	$ 70,278	$ 11,364	$ 11,827	$ 171,277
70	1712452	00HA	70	OTTAWA	1,741	2,546	6,076	7,523	17,886	$ 468,865	$ 496,130	$ 45,559	$ 43,576	$ 1,054,130
71	4476125	00HF	71	PRESQUE ISLE	245	344	429	571	1,589	$ 50,919	$ 42,857	$ 4,502	$ 4,627	$ 102,906
72	4540048	00HC	72	ROSCOMMON	588	807	1,342	1,648	4,385	$ 184,339	$ 173,996	$ 15,087	$ 15,863	$ 389,286
73	1712541	00HQ	73	SAGINAW	4,922	6,196	10,582	15,290	36,990	$ 1,084,400	$ 1,030,530	$ 62,785	$ 76,443	$ 2,254,159
74	1708164	00HO	74	ST CLAIR	2,299	2,995	6,229	8,207	19,730	$ 1,086,247	$ 1,032,475	$ 136,591	$ 150,795	$ 2,406,109
75	3402136	00GR	75	ST JOSEPH	1,035	1,427	2,922	3,852	9,236	$ 244,482	$ 246,233	$ 26,298	$ 27,717	$ 544,729
76	1708164	00HO	76	SANILAC	766	1,001	2,063	2,584	6,414	$ 361,033	$ 300,133	$ 45,265	$ 46,670	$ 753,101
77	1724945	00HJ	77	SCHOOLCRAFT	206	295	456	543	1,500	$ 77,970	$ 65,324	$ 6,926	$ 6,660	$ 156,879
78	1705322	00GE	78	SHIAWASSEE	988	1,402	2,986	3,901	9,277	$ 290,711	$ 279,730	$ 31,585	$ 34,405	$ 636,432
79	1705322	00GE	79	TUSCOLA	940	1,122	2,597	3,185	7,844	$ 262,933	$ 222,052	$ 27,523	$ 27,111	$ 539,619
80	2920843	00HR	80	VAN BUREN	1,620	2,084	4,342	5,312	13,358	$ 334,907	$ 299,661	$ 30,856	$ 30,701	$ 696,124
81	4390138	00HU	81	WASHTENAW	2,953	3,849	6,375	8,890	22,067	$ 852,746	$ 789,046	$ 71,264	$ 82,762	$ 1,795,818
82	3119549	00GJ	82	WAYNE	52,244	64,820	109,935	157,845	384,844	$ 11,303,612	$ 9,873,464	$ 888,755	$ 1,075,249	$ 23,141,080
83	4540048	00HC	83	WEXFORD	719	907	1,757	2,266	5,649	$ 199,298	$ 189,592	$ 19,659	$ 20,623	$ 429,172
				State Subtotals	166,523	217,938	383,370	519,940	1,287,771	$ 44,216,501	$ 41,125,739	$ 3,364,813	$ 3,729,756	$92,436,808
						384,461		903,310	-				92,436,808	$92,436,808

Substance Abuse - Capitation by PIHP

August, 2005 Revised

Summary by Population by Gender

	Provider ID	Billing Agent	Affiliation DBA	Paid Population: DAB Male	DAB Female	TANF Male	TANF Female	Total	Revenue - Substance Abuse - State Plan and 1915(b)(3): DAB Capitation Male	DAB Capitation Female	TANF Capitation Male	TANF Capitation Female	Total Capitation
1	1705322	00GE	Access Alliance of Michigan	5,978	7,818	15,334	19,516	48,646	$ 18,742	$ 13,075	$ 13,692	$ 33,769	$ 79,279
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,604	12,462	23,468	30,643	76,177	$ 28,175	$ 21,235	$ 18,758	$ 53,096	$ 121,263
3	4344340	00GG	CMH for Central Michigan	4,633	5,922	10,955	14,173	35,683	$ 14,438	$ 10,196	$ 10,143	$ 24,632	$ 59,408
4	4483587	00GS	CMHSA Network of West Michigan	9,492	11,856	22,817	30,569	74,734	$ 26,754	$ 21,441	$ 17,000	$ 56,855	$ 122,051
5	3119549	00GJ	Detroit Wayne County CMH Agency	52,244	64,820	109,935	157,845	384,844	$ 318,524	$ 215,284	$ 72,680	$ 338,904	$ 945,392
6	1705233	0028	Genesee County CMH Services	9,338	11,786	22,975	33,047	77,146	$ 52,599	$ 40,576	$ 19,082	$ 71,501	$ 183,759
7	1712452	00HA	Lakeshore Behavioral Health Alliance	5,791	8,120	15,124	19,857	48,892	$ 17,578	$ 14,591	$ 10,320	$ 31,939	$ 74,429
8	1712229	00GV	Lifeways	3,622	4,531	8,519	11,396	28,068	$ 10,750	$ 7,847	$ 6,497	$ 18,589	$ 43,684
9	3396315	00GX	Macomb County CMH Services	7,951	11,964	19,779	26,309	66,003	$ 44,559	$ 33,691	$ 20,486	$ 65,533	$ 164,269
10	1724945	00HJ	Northcare	5,515	7,864	11,916	15,050	40,345	$ 18,208	$ 12,059	$ 9,396	$ 24,534	$ 64,197
11	4476125	00HF	Northern Affiliation	5,184	6,779	12,266	15,295	39,524	$ 14,938	$ 10,019	$ 10,037	$ 24,511	$ 59,504
12	4540048	00HC	Northern Lakes	4,438	5,974	11,485	14,350	36,247	$ 12,723	$ 9,512	$ 10,490	$ 24,821	$ 57,546
13	1705289	0058	Oakland County CMH Authority	10,998	15,966	21,713	28,759	77,436	$ 60,952	$ 44,325	$ 17,706	$ 66,406	$ 189,389
14	1712541	00HQ	Saginaw County CMH Authority	4,922	6,196	10,582	15,290	36,990	$ 27,457	$ 20,939	$ 9,780	$ 36,701	$ 94,877
15	4390138	00HU	Southeast Partnership	6,578	9,002	16,235	21,850	53,665	$ 25,799	$ 19,963	$ 11,494	$ 38,862	$ 96,118
16	3402136	00GR	Southwest Alliance	7,037	9,275	17,422	22,973	56,707	$ 33,269	$ 25,881	$ 16,959	$ 50,941	$ 127,050
17	1708164	00HO	Thumb Mental Health Alliance	3,865	5,092	11,057	14,128	34,142	$ 11,962	$ 8,631	$ 10,314	$ 28,931	$ 59,839
18	2920843	00HR	Venture Behavioral Health	9,333	12,511	21,788	28,890	72,522	$ 28,220	$ 21,388	$ 17,449	$ 50,265	$ 117,323
19													$ -
20													$ -
			State Subtotals	166,523	217,938	383,370	519,940	1,287,771	$ 765,647	$ 550,653	$ 302,285	$ 1,040,792	$ 2,659,378
					384,461		903,310	-				2,659,378	$ 2,659,378

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Substance Abuse - TANF Capitation by PIHP

August, 2005 Revised

Summary by Population by Gender

	Provider ID	Billing Agent	Affiliation/DBA	Paid Population - TANF					Revenues Substance Abuse - State Plan and 1915(b)(3)				
				TANF-Non-Healthy Kids		TANF-Healthy Kids			TANF-Non-Healthy Kids Capitation		TANF-Healthy Kids Capitation		Total TANF Capitation
				Male	Female	Male	Female	Total	Male	Female	Male	Female	
1	1705322	00GE	Access Alliance of Michigan	15,303	19,489	31	27	34,850	$ 13,675	$ 33,755	$ 18	$ 14	$ 47,462
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	23,430	30,601	38	42	54,111	$ 18,739	$ 53,081	$ 19	$ 16	$ 71,854
3	4344340	00GG	CMH for Central Michigan	10,930	14,152	25	21	25,128	$ 10,132	$ 24,624	$ 11	$ 8	$ 34,774
4	4483587	00GS	CMHSA Network of West Michigan	22,797	30,536	20	33	53,386	$ 16,994	$ 56,846	$ 6	$ 9	$ 73,855
5	3119549	00GJ	Detroit Wayne County CMH Agency	109,857	157,767	78	78	267,780	$ 72,640	$ 338,879	$ 40	$ 24	$ 411,584
6	1705233	0028	Genesee County CMH Services	22,955	33,022	20	25	56,022	$ 19,074	$ 71,493	$ 8	$ 8	$ 90,583
7	1712452	00HA	Lakeshore Behavioral Health Alliance	15,101	19,829	23	28	34,981	$ 10,306	$ 31,929	$ 15	$ 10	$ 42,259
8	1712229	00GV	Lifeways	8,496	11,372	23	24	19,915	$ 6,484	$ 18,584	$ 14	$ 5	$ 25,087
9	3396315	00GX	Macomb County CMH Services	19,753	26,285	26	24	46,088	$ 20,475	$ 65,525	$ 11	$ 8	$ 86,019
10	1724945	00HJ	Northcare	11,896	15,015	20	35	26,966	$ 9,387	$ 24,530	$ 9	$ 5	$ 33,930
11	4476125	00HF	Northern Affiliation	12,233	15,272	33	23	27,561	$ 10,021	$ 24,505	$ 16	$ 6	$ 34,548
12	4540048	00HC	Northern Lakes	11,459	14,321	26	29	25,835	$ 10,477	$ 24,810	$ 13	$ 11	$ 35,311
13	1705289	0058	Oakland County CMH Authority	21,683	28,733	30	26	50,472	$ 17,691	$ 66,398	$ 16	$ 8	$ 84,112
14	1712541	00HQ	Saginaw County CMH Authority	10,572	15,283	10	7	25,872	$ 9,770	$ 36,698	$ 10	$ 3	$ 46,481
15	4390138	00HU	Southeast Partnership	16,216	21,823	19	27	38,085	$ 11,489	$ 38,857	$ 5	$ 5	$ 50,357
16	3402136	00GR	Southwest Alliance	17,405	22,958	17	15	40,395	$ 16,949	$ 50,936	$ 11	$ 6	$ 67,901
17	1708164	00HO	Thumb Mental Health Alliance	11,038	14,103	19	25	25,185	$ 10,302	$ 28,922	$ 13	$ 9	$ 39,246
18	2920843	00HR	Venture Behavioral Health	21,756	28,857	32	33	50,678	$ 17,435	$ 50,251	$ 14	$ 14	$ 67,714
19													$ -
20													$ -
			State Subtotals	382,880	519,418	490	522	903,310	$ 302,037	$ 1,040,623	$ 249	$ 168	$ 1,343,077
					902,298		1,012	-		1,342,660		417	$ 1,343,077
													-

Substance Abuse - Capitation by County

August, 2005 Revised

Summary by Population Group and Gender

	Provider ID	Billing Agent	County Code	County Name	Paid Population					Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation
					DAB		TANF			DAB Capitation		TANF Capitation		
					Male	Female	Male	Female	Total	Male	Female	Male	Female	
1	4476125	00HF	01	ALCONA	207	275	470	566	1,518	$ 571	$ 354	$ 542	$ 1,063	$ 2,530
2	1724945	00HJ	02	ALGER	137	239	308	364	1,048	$ 401	$ 317	$ 301	$ 604	$ 1,622
3	3402136	00GR	03	ALLEGAN	1,314	1,761	4,159	5,157	12,391	$ 5,962	$ 4,651	$ 4,306	$ 10,995	$ 25,914
4	4476125	00HF	04	ALPENA	710	940	1,328	1,767	4,745	$ 2,291	$ 1,605	$ 1,293	$ 3,324	$ 8,513
5	4476125	00HF	05	ANTRIM	395	446	941	1,143	2,925	$ 1,083	$ 624	$ 529	$ 1,372	$ 3,608
6	1705322	00GE	06	ARENAC	397	488	939	1,078	2,902	$ 1,226	$ 832	$ 910	$ 1,819	$ 4,787
7	1724945	00HJ	07	BARAGA	127	237	362	513	1,239	$ 398	$ 304	$ 353	$ 844	$ 1,899
8	2920843	00HR	08	BARRY	592	909	1,931	2,527	5,959	$ 1,721	$ 1,478	$ 1,727	$ 4,414	$ 9,341
9	1705322	00GE	09	BAY	1,887	2,584	4,530	5,967	14,968	$ 6,370	$ 4,469	$ 4,281	$ 10,801	$ 25,920
10	1708001	00BJ	10	BENZIE	249	352	673	679	1,953	$ 691	$ 525	$ 408	$ 999	$ 2,623
11	2920843	00HR	11	BERRIEN	3,405	4,693	7,093	9,885	25,076	$ 10,040	$ 7,886	$ 4,628	$ 17,550	$ 40,104
12	2920843	00HR	12	BRANCH	694	908	1,917	2,260	5,779	$ 2,086	$ 1,439	$ 1,585	$ 3,456	$ 8,566
13	2920843	00HR	13	CALHOUN	3,022	3,917	6,505	8,906	22,350	$ 9,496	$ 7,198	$ 5,163	$ 15,402	$ 37,258
14	3402136	00GR	14	CASS	942	1,145	2,129	2,836	7,052	$ 4,255	$ 2,947	$ 2,476	$ 7,038	$ 16,716
15	4476125	00HF	15	CHARLEVOIX	303	425	874	1,121	2,723	$ 808	$ 555	$ 527	$ 1,534	$ 3,424
16	4476125	00HF	16	CHEBOYGAN	529	692	1,377	1,631	4,229	$ 1,436	$ 1,038	$ 977	$ 2,400	$ 5,850
17	1724945	00HJ	17	CHIPPEWA	692	833	1,564	1,901	4,990	$ 2,342	$ 1,552	$ 1,143	$ 2,969	$ 8,007
18	4344340	00GG	18	CLARE	836	1,015	1,780	2,260	5,891	$ 2,803	$ 2,012	$ 1,899	$ 4,042	$ 10,757
19	1708001	00BJ	19	CLINTON	525	696	1,426	1,878	4,525	$ 1,574	$ 1,244	$ 1,011	$ 2,856	$ 6,686
20	4540048	00HC	20	CRAWFORD	286	357	686	838	2,167	$ 856	$ 564	$ 658	$ 1,367	$ 3,445
21	1724945	00HJ	21	DELTA	694	1,007	1,574	1,977	5,252	$ 2,377	$ 1,720	$ 1,112	$ 3,196	$ 8,405
22	1724945	00HJ	22	DICKINSON	422	672	943	1,323	3,360	$ 1,409	$ 989	$ 689	$ 2,224	$ 5,311
23	1708001	00BJ	23	EATON	1,009	1,407	2,958	3,953	9,327	$ 2,798	$ 2,237	$ 2,098	$ 6,625	$ 13,758
24	4476125	00HF	24	EMMET	440	686	1,394	1,592	4,112	$ 1,133	$ 836	$ 740	$ 2,028	$ 4,738
25	1705233	0028	25	GENESEE	9,338	11,786	22,975	33,047	77,146	$ 52,599	$ 40,576	$ 19,082	$ 71,501	$ 183,759
26	4344340	00GG	26	GLADWIN	537	721	1,303	1,524	4,085	$ 1,766	$ 1,153	$ 1,195	$ 2,309	$ 6,423
27	1724945	00HJ	27	GOGEBIC	365	573	749	916	2,603	$ 1,215	$ 776	$ 640	$ 1,577	$ 4,208
28	4540048	00HC	28	GRAND TRAVERSE	1,027	1,486	2,704	3,460	8,677	$ 2,834	$ 2,242	$ 1,791	$ 5,730	$ 12,596
29	1708001	00BJ	29	GRATIOT	722	1,046	1,745	2,289	5,802	$ 2,062	$ 1,601	$ 1,498	$ 3,763	$ 8,925

Substance Abuse - Capitation by County

August, 2005 Revised

Summary by Population Group and Gender

	Provider ID	Billing Agent	County Code	County Name	Paid Population: DAB Male	DAB Female	TANF Male	TANF Female	Total	Revenue - Substance Abuse - State Plan and 1915(b)(3): DAB Capitation Male	DAB Capitation Female	TANF Capitation Male	TANF Capitation Female	Total Capitation
30	1712229	00GV	30	HILLSDALE	813	1,042	1,928	2,488	6,271	$ 2,475	$ 1,671	$ 1,732	$ 3,874	$ 9,753
31	1724945	00HJ	31	HOUGHTON	636	891	1,441	1,732	4,700	$ 2,186	$ 1,194	$ 1,081	$ 2,537	$ 6,999
32	1705322	00GE	32	HURON	658	893	1,489	1,842	4,882	$ 1,947	$ 1,244	$ 1,483	$ 3,133	$ 7,806
33	1708001	00BJ	33	INGHAM	4,735	5,905	10,843	14,584	36,067	$ 13,945	$ 10,388	$ 8,703	$ 26,813	$ 59,849
34	1708001	00BJ	34	IONIA	892	1,127	2,368	3,106	7,493	$ 2,690	$ 2,068	$ 1,883	$ 4,981	$ 11,622
35	4476125	00HF	35	IOSCO	572	711	1,365	1,673	4,321	$ 1,813	$ 1,124	$ 1,251	$ 3,232	$ 7,421
36	1724945	00HJ	36	IRON	315	464	500	673	1,952	$ 996	$ 481	$ 420	$ 944	$ 2,842
37	4344340	00GG	37	ISABELLA	886	1,087	2,002	2,787	6,762	$ 2,705	$ 1,874	$ 1,617	$ 4,854	$ 11,050
38	1712229	00GV	38	JACKSON	2,809	3,489	6,591	8,908	21,797	$ 8,274	$ 6,177	$ 4,765	$ 14,715	$ 33,931
39	3402136	00GR	39	KALAMAZOO	3,746	4,942	8,212	11,128	28,028	$ 18,365	$ 14,550	$ 7,535	$ 25,126	$ 65,576
40	4476125	00HF	40	KALKASKA	343	467	912	1,178	2,900	$ 773	$ 647	$ 755	$ 1,860	$ 4,036
41	4483587	00GS	41	KENT	9,492	11,856	22,817	30,569	74,734	$ 26,754	$ 21,441	$ 17,000	$ 56,855	$ 122,051
42	1724945	00HJ	42	KEWEENAW	52	73	70	70	265	$ 163	$ 78	$ 47	$ 109	$ 396
43	4540048	00HC	43	LAKE	431	558	616	767	2,372	$ 1,296	$ 899	$ 629	$ 1,317	$ 4,140
44	1708164	00HO	44	LAPEER	800	1,096	2,765	3,337	7,998	$ 2,393	$ 1,764	$ 1,899	$ 6,004	$ 12,059
45	4540048	00HC	45	LEELANAU	117	166	380	473	1,136	$ 245	$ 197	$ 363	$ 830	$ 1,635
46	4390138	00HU	46	LENAWEE	1,262	1,802	3,325	4,346	10,735	$ 5,010	$ 3,971	$ 2,249	$ 6,903	$ 18,133
47	4390138	00HU	47	LIVINGSTON	803	1,092	2,459	3,092	7,446	$ 3,022	$ 2,235	$ 1,827	$ 5,365	$ 12,449
48	1724945	00HJ	48	LUCE	198	219	292	381	1,090	$ 551	$ 347	$ 219	$ 579	$ 1,697
49	1724945	00HJ	49	MACKINAC	168	213	432	528	1,341	$ 549	$ 349	$ 298	$ 799	$ 1,995
50	3396315	00GX	50	MACOMB	7,951	11,964	19,779	26,309	66,003	$ 44,559	$ 33,691	$ 20,486	$ 65,533	$ 164,269
51	1708001	00BJ	51	MANISTEE	488	622	1,062	1,265	3,437	$ 1,438	$ 961	$ 1,078	$ 2,277	$ 5,754
52	1724945	00HJ	52	MARQUETTE	954	1,343	2,071	2,691	7,059	$ 3,301	$ 2,323	$ 1,858	$ 5,018	$ 12,500
53	4540048	00HC	53	MASON	507	690	1,375	1,794	4,366	$ 1,381	$ 1,094	$ 1,344	$ 3,100	$ 6,919
54	4344340	00GG	54	MECOSTA	692	970	1,882	2,523	6,067	$ 2,006	$ 1,695	$ 1,818	$ 4,336	$ 9,855
55	1724945	00HJ	55	MENOMINEE	386	567	884	1,102	2,939	$ 1,108	$ 832	$ 655	$ 1,794	$ 4,389
56	4344340	00GG	56	MIDLAND	1,172	1,523	2,776	3,531	9,002	$ 3,614	$ 2,404	$ 2,405	$ 6,419	$ 14,843
57	4540048	00HC	57	MISSAUKEE	229	310	689	837	2,065	$ 600	$ 460	$ 578	$ 1,372	$ 3,010
58	4390138	00HU	58	MONROE	1,560	2,259	4,076	5,522	13,417	$ 6,272	$ 5,079	$ 3,086	$ 9,844	$ 24,281

Substance Abuse - Capitation by County

August, 2005 Revised

Summary by Population Group and Gender

	Provider ID	Billing Agent	Code	County Name	Paid Population DAB Male	DAB Female	TANF Male	TANF Female	Total	Revenue Substance Abuse State Plan and 1915(b)(3) DAB Capitation Male	DAB Capitation Female	TANF Capitation Male	TANF Capitation Female	Total Capitation
59	1705322	00GE	59	MONTCALM	1,108	1,329	2,793	3,543	8,773	$ 3,431	$ 2,368	$ 2,203	$ 5,454	$ 13,456
60	4476125	00HF	60	MONTMORENCY	242	300	405	572	1,519	$ 688	$ 479	$ 399	$ 992	$ 2,557
61	1712452	00HA	61	MUSKEGON	4,050	5,574	9,048	12,334	31,006	$ 12,801	$ 10,470	$ 6,610	$ 21,624	$ 51,506
62	1708001	00BJ	62	NEWAYGO	984	1,307	2,393	2,889	7,573	$ 2,977	$ 2,211	$ 2,077	$ 4,783	$ 12,048
63	1705289	0058	63	OAKLAND	10,998	15,966	21,713	28,759	77,436	$ 60,952	$ 44,325	$ 17,706	$ 66,406	$ 189,389
64	4540048	00HC	64	OCEANA	534	693	1,936	2,267	5,430	$ 1,585	$ 1,129	$ 2,101	$ 3,630	$ 8,445
65	4476125	00HF	65	OGEMAW	576	721	1,232	1,541	4,070	$ 1,833	$ 1,100	$ 1,300	$ 2,670	$ 6,903
66	1724945	00HJ	66	ONTONAGON	163	238	270	336	1,007	$ 506	$ 348	$ 214	$ 506	$ 1,574
67	4344340	00GG	67	OSCEOLA	510	606	1,212	1,548	3,876	$ 1,545	$ 1,058	$ 1,208	$ 2,671	$ 6,482
68	4476125	00HF	68	OSCODA	248	292	451	535	1,526	$ 728	$ 432	$ 537	$ 1,022	$ 2,720
69	4476125	00HF	69	OTSEGO	374	480	1,088	1,405	3,347	$ 1,069	$ 796	$ 859	$ 2,229	$ 4,953
70	1712452	00HA	70	OTTAWA	1,741	2,546	6,076	7,523	17,886	$ 4,777	$ 4,121	$ 3,711	$ 10,314	$ 22,923
71	4476125	00HF	71	PRESQUE ISLE	245	344	429	571	1,589	$ 711	$ 428	$ 329	$ 784	$ 2,252
72	4540048	00HC	72	ROSCOMMON	588	807	1,342	1,648	4,385	$ 1,898	$ 1,402	$ 1,543	$ 3,643	$ 8,487
73	1712541	00HQ	73	SAGINAW	4,922	6,196	10,582	15,290	36,990	$ 27,457	$ 20,939	$ 9,780	$ 36,701	$ 94,877
74	1708164	00HO	74	ST CLAIR	2,299	2,995	6,229	8,207	19,730	$ 7,223	$ 5,385	$ 6,141	$ 17,637	$ 36,386
75	3402136	00GR	75	ST JOSEPH	1,035	1,427	2,922	3,852	9,236	$ 4,687	$ 3,733	$ 2,642	$ 7,782	$ 18,845
76	1708164	00HO	76	SANILAC	766	1,001	2,063	2,584	6,414	$ 2,346	$ 1,482	$ 2,274	$ 5,290	$ 11,394
77	1724945	00HJ	77	SCHOOLCRAFT	206	295	456	543	1,500	$ 705	$ 448	$ 366	$ 836	$ 2,355
78	1705322	00GE	78	SHIAWASSEE	988	1,402	2,986	3,901	9,277	$ 3,001	$ 2,331	$ 2,541	$ 7,327	$ 15,200
79	1705322	00GE	79	TUSCOLA	940	1,122	2,597	3,185	7,844	$ 2,767	$ 1,833	$ 2,275	$ 5,235	$ 12,110
80	2920843	00HR	80	VAN BUREN	1,620	2,084	4,342	5,312	13,358	$ 4,878	$ 3,387	$ 4,346	$ 9,443	$ 22,054
81	4390138	00HU	81	WASHTENAW	2,953	3,849	6,375	8,890	22,067	$ 11,495	$ 8,678	$ 4,332	$ 16,750	$ 41,256
82	3119549	00GJ	82	WAYNE	52,244	64,820	109,935	157,845	384,844	$ 318,524	$ 215,284	$ 72,680	$ 338,904	$ 945,392
83	4540048	00HC	83	WEXFORD	719	907	1,757	2,266	5,649	$ 2,028	$ 1,525	$ 1,482	$ 3,833	$ 8,869
				State Subtotals	166,523	217,938	383,370	519,940	1,287,771	$ 765,647	$ 550,653	$ 302,285	$ 1,040,792	$ 2,659,378
						384,461		903,310	-				2,659,378	$ 2,659,378

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Male

August, 2005 Revised

Detail by Gender by Population by Age Group

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	1,125	822	944	1,039	1,134	914	5,978
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	2,377	1,346	1,399	1,454	1,687	1,341	9,604
3	4344340	00GG	CMH for Central Michigan	M	DAB	900	658	697	809	938	631	4,633
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	2,523	1,439	1,363	1,356	1,481	1,330	9,492
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	13,156	5,262	7,331	8,613	10,971	6,911	52,244
6	1705233	0028	Genesee County CMH Services	M	DAB	2,637	1,207	1,503	1,618	1,568	805	9,338
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	1,489	790	870	908	1,024	710	5,791
8	1712229	00GV	Lifeways	M	DAB	968	461	550	565	592	486	3,622
9	3396315	00GX	Macomb County CMH Services	M	DAB	1,610	1,059	1,069	1,205	1,370	1,638	7,951
10	1724945	00HJ	Northcare	M	DAB	825	716	686	903	1,093	1,292	5,515
11	4476125	00HF	Northern Affiliation	M	DAB	919	677	653	889	1,081	965	5,184
12	4540048	00HC	Northern Lakes	M	DAB	928	592	568	767	841	742	4,438
13	1705289	0058	Oakland County CMH Authority	M	DAB	2,279	1,226	1,569	1,605	1,836	2,483	10,998
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	1,345	618	786	840	812	521	4,922
15	4390138	00HU	Southeast Partnership	M	DAB	1,497	903	1,047	1,019	1,146	966	6,578
16	3402136	00GR	Southwest Alliance	M	DAB	1,817	911	954	1,093	1,294	968	7,037
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	857	518	560	615	730	585	3,865
18	2920843	00HR	Venture Behavioral Health	M	DAB	2,366	1,190	1,236	1,463	1,726	1,352	9,333
19												-
20												
			State Subtotals			39,618	20,395	23,785	26,761	31,324	24,640	166,523

Check Values -

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Female

August, 2005 Revised

Detail by Gender by Population by Age Group

						Population by Age Group						
	ProviderID	Billing Agent	Affiliation DBA	Sex	Group	0-17	18-25	26-39	40-49	50-64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	795	739	907	1,123	1,715	2,539	7,818
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	1,647	1,214	1,439	1,793	2,666	3,703	12,462
3	4344340	00GG	CMH for Central Michigan	F	DAB	682	641	683	900	1,334	1,682	5,922
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	1,741	1,193	1,650	1,722	2,293	3,257	11,856
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	9,355	4,865	7,142	9,125	15,680	18,653	64,820
6	1705233	0028	Genesee County CMH Services	F	DAB	1,902	1,103	1,614	1,941	2,604	2,622	11,786
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	1,077	739	1,049	1,188	1,778	2,289	8,120
8	1712229	00GV	Lifeways	F	DAB	713	389	554	640	975	1,260	4,531
9	3396315	00GX	Macomb County CMH Services	F	DAB	1,103	912	1,129	1,415	2,567	4,838	11,964
10	1724945	00HJ	Northcare	F	DAB	571	584	684	925	1,542	3,558	7,864
11	4476125	00HF	Northern Affiliation	F	DAB	638	534	700	908	1,538	2,461	6,779
12	4540048	00HC	Northern Lakes	F	DAB	619	539	678	862	1,327	1,949	5,974
13	1705289	0058	Oakland County CMH Authority	F	DAB	1,817	1,031	1,562	1,807	3,177	6,572	15,966
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	866	585	878	960	1,331	1,576	6,196
15	4390138	00HU	Southeast Partnership	F	DAB	1,125	877	1,060	1,280	1,858	2,802	9,002
16	3402136	00GR	Southwest Alliance	F	DAB	1,238	820	1,181	1,301	2,003	2,732	9,275
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	609	436	563	702	1,175	1,607	5,092
18	2920843	00HR	Venture Behavioral Health	F	DAB	1,691	1,088	1,391	1,755	2,707	3,879	12,511
19												-
20												
			State Subtotals			28,189	18,289	24,864	30,347	48,270	67,979	217,938

Check Values -

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Male

August, 2005 Revised

Detail by Gender by Population by Age Group

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population by Age Group						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	12,999	831	947	457	98	2	15,334
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	20,267	1,179	1,324	548	149	1	23,468
3	4344340	00GG	CMH for Central Michigan	M	TANF	9,077	658	801	336	83	-	10,955
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	20,398	910	943	425	141	-	22,817
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	99,098	4,713	3,273	2,068	766	17	109,935
6	1705233	0028	Genesee County CMH Services	M	TANF	19,996	1,074	1,262	519	123	1	22,975
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	13,455	668	619	302	80	-	15,124
8	1712229	00GV	Lifeways	M	TANF	7,456	402	418	194	48	1	8,519
9	3396315	00GX	Macomb County CMH Services	M	TANF	17,182	862	873	608	248	6	19,779
10	1724945	00HJ	Northcare	M	TANF	10,245	645	646	316	64	-	11,916
11	4476125	00HF	Northern Affiliation	M	TANF	10,476	693	690	328	79	-	12,266
12	4540048	00HC	Northern Lakes	M	TANF	9,699	642	741	322	80	1	11,485
13	1705289	0058	Oakland County CMH Authority	M	TANF	19,531	840	682	459	194	7	21,713
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	9,224	518	555	232	52	1	10,582
15	4390138	00HU	Southeast Partnership	M	TANF	14,361	712	737	338	85	2	16,235
16	3402136	00GR	Southwest Alliance	M	TANF	15,244	770	913	390	105	-	17,422
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	9,511	568	631	292	55	-	11,057
18	2920843	00HR	Venture Behavioral Health	M	TANF	18,951	1,013	1,151	529	141	3	21,788
19												-
20												
			State Subtotals			337,170	17,698	17,206	8,663	2,591	42	383,370

Check Values -

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Female

August, 2005 Revised

Detail by Gender by Population by Age Group

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	12,645	2,804	3,106	840	121	-	19,516
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	19,734	4,446	5,036	1,225	202	-	30,643
3	4344340	00GG	CMH for Central Michigan	F	TANF	8,919	2,168	2,365	645	76	-	14,173
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	20,143	4,274	4,715	1,203	232	2	30,569
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	99,277	19,816	28,449	8,487	1,796	20	157,845
6	1705233	0028	Genesee County CMH Services	F	TANF	19,984	4,794	6,370	1,681	215	3	33,047
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	13,159	2,890	2,981	706	120	1	19,857
8	1712229	00GV	Lifeways	F	TANF	7,472	1,731	1,725	400	67	1	11,396
9	3396315	00GX	Macomb County CMH Services	F	TANF	16,608	3,412	4,539	1,438	312	-	26,309
10	1724945	00HJ	Northcare	F	TANF	9,872	2,129	2,319	627	103	-	15,050
11	4476125	00HF	Northern Affiliation	F	TANF	10,331	2,022	2,178	669	95	-	15,295
12	4540048	00HC	Northern Lakes	F	TANF	9,404	2,086	2,136	627	96	1	14,350
13	1705289	0058	Oakland County CMH Authority	F	TANF	18,985	3,475	4,562	1,454	283	-	28,759
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	9,401	2,195	2,864	715	115	-	15,290
15	4390138	00HU	Southeast Partnership	F	TANF	14,119	3,022	3,601	950	156	2	21,850
16	3402136	00GR	Southwest Alliance	F	TANF	14,821	3,390	3,671	935	155	1	22,973
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	9,003	2,034	2,320	671	100	-	14,128
18	2920843	00HR	Venture Behavioral Health	F	TANF	18,802	4,155	4,575	1,158	200	-	28,890
19												-
20												
			State Subtotals			332,679	70,843	87,512	24,431	4,444	31	519,940

Check Values -

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

August, 2005 Revised

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Male by Age Group						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	$ 48,668	$ 95,656	$ 354,151	$ 395,433	$ 253,733	$ 60,196	$ 1,207,836
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	$ 94,010	$ 143,214	$ 479,857	$ 505,948	$ 345,110	$ 80,755	$ 1,648,895
3	4344340	00GG	CMH for Central Michigan	M	DAB	$ 29,610	$ 58,246	$ 198,903	$ 234,206	$ 159,648	$ 31,613	$ 712,225
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	$ 102,383	$ 157,096	$ 479,694	$ 484,133	$ 310,847	$ 82,181	$ 1,616,334
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	$ 432,175	$ 465,108	$ 2,088,968	$ 2,489,846	$ 1,864,521	$ 345,757	$ 7,686,376
6	1705233	0028	Genesee County CMH Services	M	DAB	$ 99,784	$ 122,885	$ 493,315	$ 538,745	$ 306,936	$ 46,384	$ 1,608,049
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	$ 66,112	$ 94,373	$ 335,046	$ 354,737	$ 235,192	$ 48,003	$ 1,133,464
8	1712229	00GV	Lifeways	M	DAB	$ 33,086	$ 42,398	$ 163,064	$ 169,935	$ 104,677	$ 25,296	$ 538,457
9	3396315	00GX	Macomb County CMH Services	M	DAB	$ 97,824	$ 173,115	$ 563,352	$ 644,217	$ 430,591	$ 151,548	$ 2,060,647
10	1724945	00HJ	Northcare	M	DAB	$ 44,740	$ 104,464	$ 322,660	$ 430,866	$ 306,597	$ 106,693	$ 1,316,021
11	4476125	00HF	Northern Affiliation	M	DAB	$ 28,811	$ 57,098	$ 177,544	$ 245,204	$ 175,284	$ 46,059	$ 730,001
12	4540048	00HC	Northern Lakes	M	DAB	$ 39,904	$ 68,488	$ 211,841	$ 290,194	$ 187,064	$ 48,586	$ 846,078
13	1705289	0058	Oakland County CMH Authority	M	DAB	$ 158,208	$ 228,980	$ 944,695	$ 980,350	$ 659,289	$ 262,478	$ 3,234,000
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	$ 44,654	$ 55,206	$ 226,344	$ 245,389	$ 139,453	$ 26,342	$ 737,388
15	4390138	00HU	Southeast Partnership	M	DAB	$ 65,389	$ 106,130	$ 396,687	$ 391,663	$ 258,950	$ 64,258	$ 1,283,077
16	3402136	00GR	Southwest Alliance	M	DAB	$ 69,755	$ 94,088	$ 317,634	$ 369,183	$ 256,950	$ 56,580	$ 1,164,189
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	$ 61,730	$ 100,388	$ 349,871	$ 389,793	$ 272,005	$ 64,169	$ 1,237,956
18	2920843	00HR	Venture Behavioral Health	M	DAB	$ 76,966	$ 104,137	$ 348,700	$ 418,711	$ 290,400	$ 66,965	$ 1,305,878
19												
20												
			State Subtotals			$ 1,593,807	$ 2,271,071	$ 8,452,328	$ 9,578,554	$ 6,557,247	$ 1,613,863	$ 30,066,871

Check Values -

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

August, 2005 Revised

						Revenue for DAB Female by Age Group						
	ProviderID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	$ 25,893	$ 66,754	$ 292,789	$ 346,625	$ 262,995	$ 77,389	$ 1,072,445
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	$ 49,048	$ 100,264	$ 424,706	$ 505,985	$ 373,773	$ 103,203	$ 1,556,979
3	4344340	00GG	CMH for Central Michigan	F	DAB	$ 16,893	$ 44,043	$ 167,711	$ 211,311	$ 155,611	$ 39,006	$ 634,575
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	$ 53,188	$ 101,095	$ 499,670	$ 498,605	$ 329,871	$ 93,118	$ 1,575,546
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	$ 231,443	$ 333,788	$ 1,751,147	$ 2,139,265	$ 1,826,406	$ 431,817	$ 6,713,866
6	1705233	0028	Genesee County CMH Services	F	DAB	$ 54,188	$ 87,170	$ 455,826	$ 524,148	$ 349,353	$ 69,929	$ 1,540,613
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	$ 36,004	$ 68,527	$ 347,607	$ 376,418	$ 279,893	$ 71,623	$ 1,180,072
8	1712229	00GV	Lifeways	F	DAB	$ 18,353	$ 27,771	$ 141,331	$ 156,115	$ 118,160	$ 30,353	$ 492,083
9	3396315	00GX	Macomb County CMH Services	F	DAB	$ 50,462	$ 115,724	$ 511,956	$ 613,516	$ 552,957	$ 207,163	$ 2,051,779
10	1724945	00HJ	Northcare	F	DAB	$ 23,314	$ 66,138	$ 276,828	$ 357,947	$ 296,465	$ 135,951	$ 1,156,644
11	4476125	00HF	Northern Affiliation	F	DAB	$ 15,057	$ 34,956	$ 163,765	$ 203,111	$ 170,933	$ 54,363	$ 642,185
12	4540048	00HC	Northern Lakes	F	DAB	$ 20,043	$ 48,402	$ 217,577	$ 264,505	$ 202,301	$ 59,055	$ 811,883
13	1705289	0058	Oakland County CMH Authority	F	DAB	$ 94,975	$ 149,464	$ 809,257	$ 895,152	$ 781,891	$ 321,502	$ 3,052,241
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	$ 21,650	$ 40,564	$ 217,551	$ 227,443	$ 156,672	$ 36,878	$ 700,758
15	4390138	00HU	Southeast Partnership	F	DAB	$ 37,001	$ 80,000	$ 345,571	$ 399,002	$ 287,748	$ 86,246	$ 1,235,567
16	3402136	00GR	Southwest Alliance	F	DAB	$ 35,778	$ 65,739	$ 338,345	$ 356,383	$ 272,588	$ 73,901	$ 1,142,734
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	$ 33,032	$ 65,587	$ 302,663	$ 360,849	$ 300,072	$ 81,571	$ 1,143,775
18	2920843	00HR	Venture Behavioral Health	F	DAB	$ 41,413	$ 73,908	$ 337,665	$ 407,353	$ 312,171	$ 88,907	$ 1,261,417
19												
20												
			State Subtotals			$ 857,734	$ 1,569,894	$ 7,601,964	$ 8,843,731	$ 7,029,862	$ 2,061,974	$ 27,965,160

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

August, 2005 Revised

						Revenue for TANF Male by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65 +	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	$ 94,243	$ 4,637	$ 6,970	$ 3,898	$ 525	$ -	$ 110,273
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	$ 106,807	$ 4,787	$ 7,083	$ 3,398	$ 581	$ -	$ 122,656
3	4344340	00GG	CMH for Central Michigan	M	TANF	$ 58,728	$ 3,283	$ 5,271	$ 2,560	$ 398	$ -	$ 70,240
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	$ 101,786	$ 3,494	$ 4,781	$ 2,495	$ 520	$ -	$ 113,076
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	$ 549,003	$ 20,077	$ 18,427	$ 13,463	$ 3,133	$ -	$ 604,103
6	1705233	0028	Genesee County CMH Services	M	TANF	$ 42,791	$ 1,772	$ 2,739	$ 1,308	$ 194	$ -	$ 48,804
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	$ 69,024	$ 2,639	$ 3,225	$ 1,821	$ 303	$ -	$ 77,012
8	1712229	00GV	Lifeways	M	TANF	$ 67,850	$ 2,818	$ 3,867	$ 2,076	$ 323	$ -	$ 76,933
9	3396315	00GX	Macomb County CMH Services	M	TANF	$ 102,233	$ 3,948	$ 5,273	$ 4,256	$ 1,091	$ -	$ 116,801
10	1724945	00HJ	Northcare	M	TANF	$ 106,855	$ 5,186	$ 6,854	$ 3,880	$ 494	$ -	$ 123,270
11	4476125	00HF	Northern Affiliation	M	TANF	$ 75,218	$ 3,832	$ 5,037	$ 2,772	$ 419	$ -	$ 87,278
12	4540048	00HC	Northern Lakes	M	TANF	$ 74,488	$ 3,794	$ 5,780	$ 2,908	$ 454	$ -	$ 87,424
13	1705289	0058	Oakland County CMH Authority	M	TANF	$ 95,702	$ 3,175	$ 3,396	$ 2,648	$ 702	$ -	$ 105,624
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	$ 37,449	$ 1,621	$ 2,292	$ 1,109	$ 156	$ -	$ 42,628
15	4390138	00HU	Southeast Partnership	M	TANF	$ 110,005	$ 4,201	$ 5,734	$ 3,045	$ 481	$ -	$ 123,466
16	3402136	00GR	Southwest Alliance	M	TANF	$ 93,903	$ 3,658	$ 5,715	$ 2,828	$ 479	$ -	$ 106,582
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	$ 142,855	$ 6,572	$ 9,629	$ 5,160	$ 611	$ -	$ 164,827
18	2920843	00HR	Venture Behavioral Health	M	TANF	$ 92,291	$ 3,799	$ 5,697	$ 3,031	$ 508	$ -	$ 105,326
19												
20												
			State Subtotals			$ 2,021,233	$ 83,293	$ 107,770	$ 62,655	$ 11,374	$ -	$ 2,286,325

Check Values -

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

August, 2005 Revised

						Revenue for TANF Female by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	$ 55,764	$ 17,160	$ 29,911	$ 10,559	$ 1,090	$ -	$ 114,485
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	$ 63,346	$ 19,785	$ 35,252	$ 11,197	$ 1,323	$ -	$ 130,902
3	4344340	00GG	CMH for Central Michigan	F	TANF	$ 35,141	$ 11,859	$ 20,363	$ 7,250	$ 612	$ -	$ 75,224
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	$ 61,235	$ 17,994	$ 31,260	$ 10,418	$ 1,438	$ -	$ 122,345
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	$ 334,563	$ 92,739	$ 209,385	$ 81,560	$ 12,356	$ -	$ 730,604
6	1705233	0028	Genesee County CMH Services	F	TANF	$ 25,979	$ 8,677	$ 18,091	$ 6,237	$ 572	$ -	$ 59,556
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	$ 41,056	$ 12,514	$ 20,330	$ 6,283	$ 764	$ -	$ 80,948
8	1712229	00GV	Lifeways	F	TANF	$ 41,395	$ 13,311	$ 20,855	$ 6,316	$ 758	$ -	$ 82,635
9	3396315	00GX	Macomb County CMH Services	F	TANF	$ 60,121	$ 17,128	$ 35,903	$ 14,840	$ 2,306	$ -	$ 130,299
10	1724945	00HJ	Northcare	F	TANF	$ 62,786	$ 18,778	$ 32,165	$ 11,355	$ 1,336	$ -	$ 126,419
11	4476125	00HF	Northern Affiliation	F	TANF	$ 45,146	$ 12,274	$ 20,800	$ 8,336	$ 847	$ -	$ 87,403
12	4540048	00HC	Northern Lakes	F	TANF	$ 44,011	$ 13,538	$ 21,787	$ 8,352	$ 916	$ -	$ 88,604
13	1705289	0058	Oakland County CMH Authority	F	TANF	$ 56,765	$ 14,387	$ 29,744	$ 12,359	$ 1,723	$ -	$ 114,978
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	$ 23,314	$ 7,529	$ 15,466	$ 5,041	$ 581	$ -	$ 51,930
15	4390138	00HU	Southeast Partnership	F	TANF	$ 65,795	$ 19,552	$ 36,658	$ 12,626	$ 1,484	$ -	$ 136,114
16	3402136	00GR	Southwest Alliance	F	TANF	$ 55,579	$ 17,662	$ 30,065	$ 9,995	$ 1,187	$ -	$ 114,489
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	$ 82,377	$ 25,811	$ 46,330	$ 17,486	$ 1,866	$ -	$ 173,872
18	2920843	00HR	Venture Behavioral Health	F	TANF	$ 55,654	$ 17,077	$ 29,600	$ 9,785	$ 1,210	$ -	$ 113,326
19												
20												
			State Subtotals			$ 1,210,028	$ 357,775	$ 683,966	$ 249,993	$ 32,370	$ -	$ 2,534,133

Check Values -

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

August, 2005 Revised

						Revenue for DAB Male by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	$ 22,905	$ 45,021	$ 166,663	$ 186,095	$ 119,410	$ 28,334	$ 568,429
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	$ 44,236	$ 67,394	$ 225,827	$ 238,093	$ 162,407	$ 38,004	$ 775,961
3	4344340	00GG	CMH for Central Michigan	M	DAB	$ 13,932	$ 27,412	$ 93,607	$ 110,218	$ 75,134	$ 14,879	$ 335,182
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	$ 48,189	$ 73,936	$ 225,740	$ 227,835	$ 146,293	$ 38,676	$ 760,670
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	$ 203,392	$ 218,899	$ 983,087	$ 1,171,713	$ 877,461	$ 162,685	$ 3,617,236
6	1705233	0028	Genesee County CMH Services	M	DAB	$ 46,965	$ 57,827	$ 232,153	$ 253,541	$ 144,444	$ 21,832	$ 756,762
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	$ 31,120	$ 44,414	$ 157,679	$ 166,945	$ 110,684	$ 22,592	$ 533,434
8	1712229	00GV	Lifeways	M	DAB	$ 15,575	$ 19,952	$ 76,736	$ 79,970	$ 49,260	$ 11,907	$ 253,401
9	3396315	00GX	Macomb County CMH Services	M	DAB	$ 46,030	$ 81,469	$ 265,123	$ 303,166	$ 202,637	$ 71,319	$ 969,743
10	1724945	00HJ	Northcare	M	DAB	$ 21,054	$ 49,161	$ 151,846	$ 202,769	$ 144,287	$ 50,207	$ 619,323
11	4476125	00HF	Northern Affiliation	M	DAB	$ 13,555	$ 26,870	$ 83,551	$ 115,392	$ 82,491	$ 21,674	$ 343,534
12	4540048	00HC	Northern Lakes	M	DAB	$ 18,783	$ 32,228	$ 99,690	$ 136,564	$ 88,036	$ 22,861	$ 398,162
13	1705289	0058	Oakland County CMH Authority	M	DAB	$ 74,455	$ 107,753	$ 444,576	$ 461,357	$ 310,266	$ 123,529	$ 1,521,936
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	$ 21,009	$ 25,981	$ 106,519	$ 115,483	$ 65,626	$ 12,395	$ 347,012
15	4390138	00HU	Southeast Partnership	M	DAB	$ 30,778	$ 49,945	$ 186,680	$ 184,317	$ 121,866	$ 30,236	$ 603,822
16	3402136	00GR	Southwest Alliance	M	DAB	$ 32,833	$ 44,275	$ 149,482	$ 173,732	$ 120,924	$ 26,630	$ 547,876
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	$ 29,052	$ 47,242	$ 164,651	$ 183,436	$ 128,006	$ 30,198	$ 582,584
18	2920843	00HR	Venture Behavioral Health	M	DAB	$ 36,223	$ 49,004	$ 164,104	$ 197,051	$ 136,665	$ 31,515	$ 614,563
19												
20												
			State Subtotals			$ 750,087	$ 1,068,783	$ 3,977,714	$ 4,507,677	$ 3,085,896	$ 759,472	$ 14,149,630

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

August, 2005 Revised

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Female by Age Group						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	$ 12,187	$ 31,415	$ 137,791	$ 163,127	$ 123,772	$ 36,409	$ 504,701
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	$ 23,074	$ 47,188	$ 199,863	$ 238,128	$ 175,903	$ 48,546	$ 732,703
3	4344340	00GG	CMH for Central Michigan	F	DAB	$ 7,952	$ 20,730	$ 78,927	$ 99,441	$ 73,237	$ 18,351	$ 298,638
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	$ 25,036	$ 47,577	$ 235,142	$ 234,657	$ 155,236	$ 43,839	$ 741,486
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	$ 108,892	$ 157,091	$ 824,115	$ 1,006,761	$ 859,421	$ 203,318	$ 3,159,598
6	1705233	0028	Genesee County CMH Services	F	DAB	$ 25,506	$ 41,021	$ 214,517	$ 246,662	$ 164,417	$ 32,906	$ 725,028
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	$ 16,941	$ 32,250	$ 163,592	$ 177,143	$ 131,714	$ 33,717	$ 555,357
8	1712229	00GV	Lifeways	F	DAB	$ 8,634	$ 13,067	$ 66,513	$ 73,466	$ 55,604	$ 14,288	$ 231,572
9	3396315	00GX	Macomb County CMH Services	F	DAB	$ 23,748	$ 54,456	$ 240,929	$ 288,731	$ 260,217	$ 97,486	$ 965,565
10	1724945	00HJ	Northcare	F	DAB	$ 10,975	$ 31,127	$ 130,275	$ 168,452	$ 139,520	$ 63,973	$ 544,321
11	4476125	00HF	Northern Affiliation	F	DAB	$ 7,088	$ 16,453	$ 77,070	$ 95,585	$ 80,437	$ 25,594	$ 302,228
12	4540048	00HC	Northern Lakes	F	DAB	$ 9,434	$ 22,778	$ 102,392	$ 124,473	$ 95,199	$ 27,793	$ 382,068
13	1705289	0058	Oakland County CMH Authority	F	DAB	$ 44,698	$ 70,335	$ 380,831	$ 421,266	$ 367,960	$ 151,287	$ 1,436,378
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	$ 10,184	$ 19,089	$ 102,384	$ 107,040	$ 73,724	$ 17,352	$ 329,772
15	4390138	00HU	Southeast Partnership	F	DAB	$ 17,415	$ 37,650	$ 162,625	$ 187,776	$ 135,411	$ 40,601	$ 581,478
16	3402136	00GR	Southwest Alliance	F	DAB	$ 16,837	$ 30,939	$ 159,222	$ 167,712	$ 128,292	$ 34,778	$ 537,780
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	$ 15,542	$ 30,864	$ 142,433	$ 169,814	$ 141,212	$ 38,391	$ 538,256
18	2920843	00HR	Venture Behavioral Health	F	DAB	$ 19,497	$ 34,783	$ 158,908	$ 191,699	$ 146,909	$ 41,854	$ 593,650
19												
20												
			State Subtotals			$ 403,640	$ 738,811	$ 3,577,528	$ 4,161,932	$ 3,308,184	$ 970,484	$ 13,160,579

Check Values -

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

August, 2005 Revised

						Revenue for TANF Male by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	$ 44,457	$ 2,186	$ 3,296	$ 1,837	$ 248	$ -	$ 52,023
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	$ 50,465	$ 2,264	$ 3,350	$ 1,606	$ 274	$ -	$ 57,958
3	4344340	00GG	CMH for Central Michigan	M	TANF	$ 27,776	$ 1,546	$ 2,491	$ 1,210	$ 188	$ -	$ 33,210
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	$ 47,935	$ 1,647	$ 2,254	$ 1,177	$ 245	$ -	$ 53,259
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	$ 258,646	$ 9,473	$ 8,706	$ 6,349	$ 1,478	$ -	$ 284,652
6	1705233	0028	Genesee County CMH Services	M	TANF	$ 20,196	$ 838	$ 1,300	$ 618	$ 92	$ -	$ 23,043
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	$ 32,561	$ 1,242	$ 1,523	$ 861	$ 143	$ -	$ 36,330
8	1712229	00GV	Lifeways	M	TANF	$ 31,986	$ 1,331	$ 1,822	$ 980	$ 152	$ -	$ 36,271
9	3396315	00GX	Macomb County CMH Services	M	TANF	$ 48,281	$ 1,862	$ 2,488	$ 2,006	$ 516	$ -	$ 55,154
10	1724945	00HJ	Northcare	M	TANF	$ 50,405	$ 2,445	$ 3,236	$ 1,830	$ 233	$ -	$ 58,149
11	4476125	00HF	Northern Affiliation	M	TANF	$ 35,514	$ 1,809	$ 2,374	$ 1,309	$ 198	$ -	$ 41,203
12	4540048	00HC	Northern Lakes	M	TANF	$ 35,110	$ 1,791	$ 2,727	$ 1,372	$ 214	$ -	$ 41,215
13	1705289	0058	Oakland County CMH Authority	M	TANF	$ 45,117	$ 1,495	$ 1,603	$ 1,248	$ 332	$ -	$ 49,795
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	$ 17,710	$ 767	$ 1,082	$ 524	$ 74	$ -	$ 20,157
15	4390138	00HU	Southeast Partnership	M	TANF	$ 51,843	$ 1,979	$ 2,705	$ 1,437	$ 227	$ -	$ 58,191
16	3402136	00GR	Southwest Alliance	M	TANF	$ 44,360	$ 1,725	$ 2,702	$ 1,334	$ 226	$ -	$ 50,347
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	$ 67,433	$ 3,101	$ 4,543	$ 2,435	$ 288	$ -	$ 77,801
18	2920843	00HR	Venture Behavioral Health	M	TANF	$ 43,587	$ 1,793	$ 2,682	$ 1,428	$ 240	$ -	$ 49,730
19												
20												
			State Subtotals			$ 953,382	$ 39,293	$ 50,884	$ 29,560	$ 5,369	$ -	$ 1,078,488

Check Values -

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

August, 2005 Revised

						Revenue for TANF Female by Age Group						
	ProviderID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	$ 26,302	$ 8,104	$ 14,132	$ 4,981	$ 514	$ -	$ 54,033
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	$ 29,798	$ 9,337	$ 16,669	$ 5,280	$ 624	$ -	$ 61,708
3	4344340	00GG	CMH for Central Michigan	F	TANF	$ 16,589	$ 5,593	$ 9,602	$ 3,419	$ 289	$ -	$ 35,492
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	$ 28,804	$ 8,505	$ 14,758	$ 4,920	$ 680	$ -	$ 57,668
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	$ 157,850	$ 43,793	$ 98,718	$ 38,446	$ 5,837	$ -	$ 344,645
6	1705233	0028	Genesee County CMH Services	F	TANF	$ 12,190	$ 4,075	$ 8,536	$ 2,942	$ 269	$ -	$ 28,011
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	$ 19,344	$ 5,925	$ 9,599	$ 2,965	$ 361	$ -	$ 38,193
8	1712229	00GV	Lifeways	F	TANF	$ 19,577	$ 6,284	$ 9,850	$ 2,980	$ 358	$ -	$ 39,048
9	3396315	00GX	Macomb County CMH Services	F	TANF	$ 28,400	$ 8,086	$ 16,930	$ 7,003	$ 1,089	$ -	$ 61,509
10	1724945	00HJ	Northcare	F	TANF	$ 29,616	$ 8,857	$ 15,189	$ 5,361	$ 630	$ -	$ 59,653
11	4476125	00HF	Northern Affiliation	F	TANF	$ 21,282	$ 5,783	$ 9,801	$ 3,934	$ 400	$ -	$ 41,199
12	4540048	00HC	Northern Lakes	F	TANF	$ 20,783	$ 6,383	$ 10,296	$ 3,944	$ 432	$ -	$ 41,837
13	1705289	0058	Oakland County CMH Authority	F	TANF	$ 26,769	$ 6,776	$ 14,051	$ 5,831	$ 812	$ -	$ 54,239
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	$ 10,999	$ 3,556	$ 7,303	$ 2,381	$ 274	$ -	$ 24,513
15	4390138	00HU	Southeast Partnership	F	TANF	$ 31,062	$ 9,217	$ 17,285	$ 5,957	$ 700	$ -	$ 64,221
16	3402136	00GR	Southwest Alliance	F	TANF	$ 26,233	$ 8,339	$ 14,207	$ 4,722	$ 560	$ -	$ 54,061
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	$ 38,893	$ 12,184	$ 21,854	$ 8,253	$ 881	$ -	$ 82,065
18	2920843	00HR	Venture Behavioral Health	F	TANF	$ 26,323	$ 8,061	$ 13,954	$ 4,620	$ 570	$ -	$ 53,528
19												
20												
			State Subtotals			$ 570,814	$ 168,857	$ 322,734	$ 117,938	$ 15,280	$ -	$ 1,195,623

Check Values -

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

August, 2005 Revised

						Revenue for DAB Male by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	$ 619	$ 1,266	$ 3,672	$ 6,961	$ 3,084	$ 165	$ 15,767
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	$ 1,331	$ 2,100	$ 5,512	$ 9,858	$ 4,639	$ 241	$ 23,682
3	4344340	00GG	CMH for Central Michigan	M	DAB	$ 495	$ 1,000	$ 2,676	$ 5,347	$ 2,514	$ 107	$ 12,140
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	$ 1,413	$ 2,245	$ 5,357	$ 9,194	$ 4,058	$ 239	$ 22,505
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	$ 14,735	$ 16,365	$ 57,548	$ 116,534	$ 60,121	$ 2,488	$ 267,791
6	1705233	0028	Genesee County CMH Services	M	DAB	$ 2,637	$ 3,368	$ 10,596	$ 19,659	$ 7,715	$ 258	$ 44,232
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	$ 849	$ 1,248	$ 3,471	$ 6,238	$ 2,847	$ 128	$ 14,781
8	1712229	00GV	Lifeways	M	DAB	$ 542	$ 724	$ 2,184	$ 3,865	$ 1,640	$ 87	$ 9,041
9	3396315	00GX	Macomb County CMH Services	M	DAB	$ 1,771	$ 3,262	$ 8,306	$ 16,123	$ 7,425	$ 573	$ 37,460
10	1724945	00HJ	Northcare	M	DAB	$ 520	$ 1,253	$ 3,032	$ 6,881	$ 3,366	$ 258	$ 15,311
11	4476125	00HF	Northern Affiliation	M	DAB	$ 487	$ 995	$ 2,429	$ 5,690	$ 2,800	$ 164	$ 12,565
12	4540048	00HC	Northern Lakes	M	DAB	$ 492	$ 870	$ 2,113	$ 4,916	$ 2,187	$ 126	$ 10,704
13	1705289	0058	Oakland County CMH Authority	M	DAB	$ 2,530	$ 3,801	$ 12,301	$ 21,668	$ 10,043	$ 894	$ 51,236
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	$ 1,358	$ 1,737	$ 5,565	$ 10,248	$ 4,011	$ 167	$ 23,086
15	4390138	00HU	Southeast Partnership	M	DAB	$ 1,093	$ 1,842	$ 5,392	$ 9,028	$ 4,114	$ 222	$ 21,692
16	3402136	00GR	Southwest Alliance	M	DAB	$ 1,635	$ 2,296	$ 6,067	$ 11,968	$ 5,732	$ 281	$ 27,980
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	$ 497	$ 829	$ 2,268	$ 4,293	$ 2,066	$ 105	$ 10,058
18	2920843	00HR	Venture Behavioral Health	M	DAB	$ 1,372	$ 1,916	$ 5,031	$ 10,256	$ 4,902	$ 243	$ 23,720
19												
20												
			State Subtotals			$ 34,376	$ 47,115	$ 143,521	$ 278,726	$ 133,264	$ 6,747	$ 643,749

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

August, 2005 Revised

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Female by Age Group						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	$ 326	$ 916	$ 3,401	$ 4,829	$ 1,458	$ 51	$ 10,981
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	$ 692	$ 1,530	$ 5,454	$ 7,800	$ 2,293	$ 74	$ 17,842
3	4344340	00GG	CMH for Central Michigan	F	DAB	$ 280	$ 788	$ 2,527	$ 3,816	$ 1,121	$ 34	$ 8,565
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	$ 731	$ 1,503	$ 6,254	$ 7,491	$ 1,972	$ 65	$ 18,016
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	$ 7,765	$ 12,211	$ 54,065	$ 79,205	$ 26,970	$ 746	$ 180,961
6	1705233	0028	Genesee County CMH Services	F	DAB	$ 1,427	$ 2,482	$ 10,975	$ 15,120	$ 4,010	$ 105	$ 34,119
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	$ 452	$ 939	$ 4,028	$ 5,239	$ 1,547	$ 46	$ 12,251
8	1712229	00GV	Lifeways	F	DAB	$ 299	$ 494	$ 2,122	$ 2,810	$ 848	$ 25	$ 6,598
9	3396315	00GX	Macomb County CMH Services	F	DAB	$ 904	$ 2,262	$ 8,456	$ 12,141	$ 4,364	$ 194	$ 28,321
10	1724945	00HJ	Northcare	F	DAB	$ 268	$ 823	$ 2,914	$ 4,523	$ 1,496	$ 107	$ 10,131
11	4476125	00HF	Northern Affiliation	F	DAB	$ 249	$ 635	$ 2,506	$ 3,732	$ 1,246	$ 49	$ 8,417
12	4540048	00HC	Northern Lakes	F	DAB	$ 248	$ 641	$ 2,434	$ 3,543	$ 1,088	$ 39	$ 7,993
13	1705289	0058	Oakland County CMH Authority	F	DAB	$ 1,508	$ 2,578	$ 11,809	$ 15,649	$ 5,464	$ 263	$ 37,270
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	$ 650	$ 1,322	$ 5,997	$ 7,517	$ 2,063	$ 63	$ 17,611
15	4390138	00HU	Southeast Partnership	F	DAB	$ 619	$ 1,438	$ 5,258	$ 7,283	$ 2,100	$ 84	$ 16,781
16	3402136	00GR	Southwest Alliance	F	DAB	$ 829	$ 1,665	$ 7,240	$ 9,133	$ 2,784	$ 109	$ 21,760
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	$ 262	$ 562	$ 2,201	$ 3,145	$ 1,046	$ 32	$ 7,248
18	2920843	00HR	Venture Behavioral Health	F	DAB	$ 727	$ 1,414	$ 5,453	$ 7,880	$ 2,409	$ 78	$ 17,961
19												
20												
			State Subtotals			$ 18,236	$ 34,204	$ 143,092	$ 200,854	$ 64,278	$ 2,163	$ 462,828
			Check Values							41,125,739		-

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

August, 2005 Revised

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Male by Age Group						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	$ 2,210	$ 1,014	$ 4,119	$ 3,789	$ 305	$ -	$ 11,436
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	$ 3,445	$ 1,438	$ 5,773	$ 4,554	$ 465	$ -	$ 15,675
3	4344340	00GG	CMH for Central Michigan	M	TANF	$ 1,452	$ 763	$ 3,332	$ 2,664	$ 247	$ -	$ 8,459
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	$ 3,876	$ 1,238	$ 4,583	$ 3,936	$ 489	$ -	$ 14,121
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	$ 17,838	$ 6,174	$ 15,252	$ 18,385	$ 2,551	$ -	$ 60,199
6	1705233	0028	Genesee County CMH Services	M	TANF	$ 3,599	$ 1,396	$ 5,843	$ 4,578	$ 407	$ -	$ 15,823
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	$ 2,287	$ 828	$ 2,730	$ 2,540	$ 252	$ -	$ 8,637
8	1712229	00GV	Lifeways	M	TANF	$ 1,268	$ 503	$ 1,864	$ 1,647	$ 153	$ -	$ 5,434
9	3396315	00GX	Macomb County CMH Services	M	TANF	$ 3,608	$ 1,327	$ 4,802	$ 6,372	$ 975	$ -	$ 17,084
10	1724945	00HJ	Northcare	M	TANF	$ 1,639	$ 761	$ 2,713	$ 2,531	$ 192	$ -	$ 7,837
11	4476125	00HF	Northern Affiliation	M	TANF	$ 1,676	$ 832	$ 2,953	$ 2,673	$ 242	$ -	$ 8,376
12	4540048	00HC	Northern Lakes	M	TANF	$ 1,649	$ 803	$ 3,312	$ 2,747	$ 256	$ -	$ 8,766
13	1705289	0058	Oakland County CMH Authority	M	TANF	$ 4,102	$ 1,302	$ 3,771	$ 4,838	$ 766	$ -	$ 14,779
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	$ 1,845	$ 772	$ 2,964	$ 2,362	$ 199	$ -	$ 8,141
15	4390138	00HU	Southeast Partnership	M	TANF	$ 2,441	$ 869	$ 3,221	$ 2,819	$ 266	$ -	$ 9,616
16	3402136	00GR	Southwest Alliance	M	TANF	$ 3,201	$ 1,209	$ 5,131	$ 4,181	$ 422	$ -	$ 14,144
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	$ 1,807	$ 778	$ 3,079	$ 2,716	$ 192	$ -	$ 8,572
18	2920843	00HR	Venture Behavioral Health	M	TANF	$ 3,222	$ 1,266	$ 5,145	$ 4,507	$ 451	$ -	$ 14,591
19												
20												
			State Subtotals			$ 61,165	$ 23,273	$ 80,588	$ 77,836	$ 8,829	$ -	$ 251,691

Check Values -

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Female Detail

August, 2005 Revised

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Female by Age Group: 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	$ 885	$ 2,608	$ 15,437	$ 8,795	$ 422	$ -	$ 28,147
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	$ 1,381	$ 4,135	$ 25,130	$ 12,875	$ 707	$ -	$ 44,228
3	4344340	00GG	CMH for Central Michigan	F	TANF	$ 624	$ 1,930	$ 11,257	$ 6,463	$ 254	$ -	$ 20,528
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	$ 1,611	$ 4,445	$ 26,215	$ 14,075	$ 905	$ -	$ 47,252
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	$ 7,942	$ 19,816	$ 151,918	$ 95,309	$ 6,717	$ -	$ 281,702
6	1705233	0028	Genesee County CMH Services	F	TANF	$ 1,399	$ 4,746	$ 33,697	$ 18,743	$ 798	$ -	$ 59,383
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	$ 921	$ 2,717	$ 15,054	$ 7,505	$ 425	$ -	$ 26,621
8	1712229	00GV	Lifeways	F	TANF	$ 523	$ 1,644	$ 8,798	$ 4,292	$ 240	$ -	$ 15,497
9	3396315	00GX	Macomb County CMH Services	F	TANF	$ 1,495	$ 4,026	$ 28,550	$ 19,054	$ 1,376	$ -	$ 54,501
10	1724945	00HJ	Northcare	F	TANF	$ 691	$ 1,916	$ 11,154	$ 6,345	$ 347	$ -	$ 20,454
11	4476125	00HF	Northern Affiliation	F	TANF	$ 723	$ 1,840	$ 10,650	$ 6,891	$ 326	$ -	$ 20,430
12	4540048	00HC	Northern Lakes	F	TANF	$ 658	$ 2,003	$ 10,936	$ 6,759	$ 345	$ -	$ 20,701
13	1705289	0058	Oakland County CMH Authority	F	TANF	$ 1,709	$ 4,101	$ 28,832	$ 19,353	$ 1,257	$ -	$ 55,250
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	$ 846	$ 2,502	$ 17,499	$ 9,195	$ 492	$ -	$ 30,535
15	4390138	00HU	Southeast Partnership	F	TANF	$ 988	$ 2,841	$ 18,005	$ 10,004	$ 548	$ -	$ 32,385
16	3402136	00GR	Southwest Alliance	F	TANF	$ 1,334	$ 4,068	$ 23,605	$ 12,660	$ 699	$ -	$ 42,365
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	$ 720	$ 2,115	$ 12,946	$ 7,884	$ 391	$ -	$ 24,056
18	2920843	00HR	Venture Behavioral Health	F	TANF	$ 1,316	$ 3,989	$ 23,424	$ 12,472	$ 718	$ -	$ 41,919
19												
20												
			State Subtotals			$ 25,768	$ 71,441	$ 473,107	$ 278,672	$ 16,965	$ -	$ 865,953

Check Values -

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

August, 2005 Revised

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Male by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	$ 113	$ 238	$ 699	$ 1,320	$ 578	$ 27	$ 2,975
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	$ 261	$ 404	$ 1,049	$ 1,861	$ 877	$ 40	$ 4,493
3	4344340	00GG	CMH for Central Michigan	M	DAB	$ 90	$ 191	$ 509	$ 1,011	$ 478	$ 19	$ 2,298
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	$ 278	$ 417	$ 1,009	$ 1,736	$ 770	$ 40	$ 4,249
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	$ 2,763	$ 3,105	$ 10,923	$ 22,049	$ 11,410	$ 484	$ 50,733
6	1705233	0028	Genesee County CMH Services	M	DAB	$ 501	$ 640	$ 1,999	$ 3,721	$ 1,458	$ 48	$ 8,368
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	$ 164	$ 237	$ 653	$ 1,180	$ 543	$ 21	$ 2,798
8	1712229	00GV	Lifeways	M	DAB	$ 106	$ 138	$ 413	$ 729	$ 308	$ 15	$ 1,709
9	3396315	00GX	Macomb County CMH Services	M	DAB	$ 338	$ 614	$ 1,571	$ 3,049	$ 1,411	$ 115	$ 7,098
10	1724945	00HJ	Northcare	M	DAB	$ 99	$ 236	$ 576	$ 1,300	$ 634	$ 52	$ 2,897
11	4476125	00HF	Northern Affiliation	M	DAB	$ 92	$ 190	$ 457	$ 1,076	$ 530	$ 29	$ 2,373
12	4540048	00HC	Northern Lakes	M	DAB	$ 93	$ 166	$ 398	$ 928	$ 412	$ 22	$ 2,019
13	1705289	0058	Oakland County CMH Authority	M	DAB	$ 479	$ 723	$ 2,322	$ 4,109	$ 1,909	$ 174	$ 9,716
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	$ 256	$ 328	$ 1,053	$ 1,940	$ 763	$ 31	$ 4,371
15	4390138	00HU	Southeast Partnership	M	DAB	$ 210	$ 352	$ 1,016	$ 1,712	$ 779	$ 39	$ 4,107
16	3402136	00GR	Southwest Alliance	M	DAB	$ 309	$ 437	$ 1,145	$ 2,263	$ 1,087	$ 48	$ 5,289
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	$ 94	$ 155	$ 431	$ 812	$ 394	$ 18	$ 1,904
18	2920843	00HR	Venture Behavioral Health	M	DAB	$ 260	$ 357	$ 952	$ 1,946	$ 932	$ 54	$ 4,501
19												
20												
			State Subtotals			$ 6,505	$ 8,928	$ 27,173	$ 52,741	$ 25,275	$ 1,276	$ 121,898

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

August, 2005 Revised

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Female Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	$ 64	$ 177	$ 644	$ 910	$ 274	$ 25	$ 2,094
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	$ 132	$ 291	$ 1,036	$ 1,470	$ 427	$ 37	$ 3,393
3	4344340	00GG	CMH for Central Michigan	F	DAB	$ 55	$ 147	$ 478	$ 720	$ 213	$ 17	$ 1,630
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	$ 139	$ 286	$ 1,188	$ 1,412	$ 367	$ 33	$ 3,425
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	$ 1,497	$ 2,287	$ 10,213	$ 14,965	$ 5,174	$ 187	$ 34,322
6	1705233	0028	Genesee County CMH Services	F	DAB	$ 266	$ 474	$ 2,082	$ 2,853	$ 755	$ 26	$ 6,457
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	$ 86	$ 177	$ 766	$ 986	$ 302	$ 23	$ 2,340
8	1712229	00GV	Lifeways	F	DAB	$ 57	$ 93	$ 399	$ 531	$ 156	$ 13	$ 1,249
9	3396315	00GX	Macomb County CMH Services	F	DAB	$ 176	$ 429	$ 1,603	$ 2,292	$ 821	$ 48	$ 5,370
10	1724945	00HJ	Northcare	F	DAB	$ 51	$ 158	$ 554	$ 851	$ 278	$ 36	$ 1,927
11	4476125	00HF	Northern Affiliation	F	DAB	$ 45	$ 117	$ 476	$ 708	$ 231	$ 25	$ 1,602
12	4540048	00HC	Northern Lakes	F	DAB	$ 43	$ 124	$ 461	$ 672	$ 199	$ 19	$ 1,519
13	1705289	0058	Oakland County CMH Authority	F	DAB	$ 291	$ 485	$ 2,234	$ 2,963	$ 1,017	$ 66	$ 7,055
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	$ 121	$ 252	$ 1,133	$ 1,421	$ 386	$ 16	$ 3,328
15	4390138	00HU	Southeast Partnership	F	DAB	$ 113	$ 272	$ 996	$ 1,382	$ 390	$ 28	$ 3,181
16	3402136	00GR	Southwest Alliance	F	DAB	$ 161	$ 312	$ 1,370	$ 1,730	$ 521	$ 27	$ 4,121
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	$ 49	$ 105	$ 417	$ 597	$ 200	$ 16	$ 1,383
18	2920843	00HR	Venture Behavioral Health	F	DAB	$ 135	$ 272	$ 1,029	$ 1,492	$ 460	$ 39	$ 3,427
19												
20												
			State Subtotals			$ 3,481	$ 6,458	$ 27,079	$ 37,957	$ 12,171	$ 680	$ 87,826

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

August, 2005 Revised

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Male by Age Group						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65 +	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	$ 390	$ 208	$ 833	$ 763	$ 62	$ -	$ 2,256
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	$ 608	$ 295	$ 1,165	$ 921	$ 94	$ -	$ 3,082
3	4344340	00GG	CMH for Central Michigan	M	TANF	$ 272	$ 151	$ 673	$ 538	$ 50	$ -	$ 1,684
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	$ 816	$ 246	$ 924	$ 795	$ 99	$ -	$ 2,879
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	$ 3,964	$ 1,225	$ 3,077	$ 3,702	$ 513	$ -	$ 12,481
6	1705233	0028	Genesee County CMH Services	M	TANF	$ 800	$ 279	$ 1,174	$ 924	$ 82	$ -	$ 3,259
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	$ 404	$ 167	$ 551	$ 510	$ 51	$ -	$ 1,683
8	1712229	00GV	Lifeways	M	TANF	$ 224	$ 101	$ 376	$ 332	$ 31	$ -	$ 1,063
9	3396315	00GX	Macomb County CMH Services	M	TANF	$ 687	$ 267	$ 969	$ 1,283	$ 196	$ -	$ 3,402
10	1724945	00HJ	Northcare	M	TANF	$ 307	$ 155	$ 549	$ 509	$ 39	$ -	$ 1,559
11	4476125	00HF	Northern Affiliation	M	TANF	$ 314	$ 166	$ 593	$ 538	$ 49	$ -	$ 1,661
12	4540048	00HC	Northern Lakes	M	TANF	$ 291	$ 161	$ 667	$ 554	$ 51	$ -	$ 1,723
13	1705289	0058	Oakland County CMH Authority	M	TANF	$ 781	$ 260	$ 757	$ 973	$ 155	$ -	$ 2,927
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	$ 369	$ 155	$ 599	$ 476	$ 40	$ -	$ 1,639
15	4390138	00HU	Southeast Partnership	M	TANF	$ 431	$ 178	$ 649	$ 568	$ 54	$ -	$ 1,879
16	3402136	00GR	Southwest Alliance	M	TANF	$ 610	$ 246	$ 1,032	$ 842	$ 85	$ -	$ 2,815
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	$ 380	$ 159	$ 618	$ 546	$ 39	$ -	$ 1,742
18	2920843	00HR	Venture Behavioral Health	M	TANF	$ 569	$ 253	$ 1,036	$ 910	$ 90	$ -	$ 2,858
19												
20												
			State Subtotals			$ 12,217	$ 4,673	$ 16,242	$ 15,682	$ 1,779	$ -	$ 50,594

Check Values -

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female Detail

August, 2005 Revised

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Female by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	$ 126	$ 533	$ 3,106	$ 1,772	$ 85	$ -	$ 5,622
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	$ 197	$ 845	$ 5,086	$ 2,597	$ 143	$ -	$ 8,869
3	4344340	00GG	CMH for Central Michigan	F	TANF	$ 89	$ 390	$ 2,270	$ 1,303	$ 51	$ -	$ 4,104
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	$ 403	$ 898	$ 5,281	$ 2,839	$ 183	$ -	$ 9,604
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	$ 1,986	$ 3,963	$ 30,725	$ 19,181	$ 1,347	$ -	$ 57,201
6	1705233	0028	Genesee County CMH Services	F	TANF	$ 400	$ 959	$ 6,816	$ 3,782	$ 161	$ -	$ 12,118
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	$ 132	$ 549	$ 3,041	$ 1,511	$ 85	$ -	$ 5,317
8	1712229	00GV	Lifeways	F	TANF	$ 75	$ 329	$ 1,777	$ 864	$ 48	$ -	$ 3,093
9	3396315	00GX	Macomb County CMH Services	F	TANF	$ 332	$ 819	$ 5,765	$ 3,839	$ 278	$ -	$ 11,033
10	1724945	00HJ	Northcare	F	TANF	$ 99	$ 383	$ 2,249	$ 1,279	$ 70	$ -	$ 4,080
11	4476125	00HF	Northern Affiliation	F	TANF	$ 103	$ 364	$ 2,156	$ 1,392	$ 66	$ -	$ 4,081
12	4540048	00HC	Northern Lakes	F	TANF	$ 94	$ 396	$ 2,200	$ 1,361	$ 69	$ -	$ 4,120
13	1705289	0058	Oakland County CMH Authority	F	TANF	$ 380	$ 834	$ 5,794	$ 3,897	$ 252	$ -	$ 11,156
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	$ 188	$ 505	$ 3,523	$ 1,852	$ 99	$ -	$ 6,166
15	4390138	00HU	Southeast Partnership	F	TANF	$ 141	$ 574	$ 3,637	$ 2,014	$ 111	$ -	$ 6,477
16	3402136	00GR	Southwest Alliance	F	TANF	$ 296	$ 814	$ 4,772	$ 2,553	$ 141	$ -	$ 8,576
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	$ 180	$ 427	$ 2,598	$ 1,590	$ 79	$ -	$ 4,875
18	2920843	00HR	Venture Behavioral Health	F	TANF	$ 188	$ 789	$ 4,712	$ 2,513	$ 144	$ -	$ 8,347
19												
20												
			State Subtotals			$ 5,409	$ 14,371	$ 95,508	$ 56,138	$ 3,412	$ -	$ 174,839

Check Values

Habilitation Supports Waiver - Capitation by PIHP

August, 2005 Revised

Summary by Population Group by Gender

	Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
				Male	Female	Male	Female		Male	Female	Male	Female	
1	1705322	00GE	Access Alliance of Michigan	213	150	-	-	363	$ 824,392	$ 520,907	$ -	$ -	$ 1,345,299
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	209	140	-	-	349	$ 1,009,276	$ 609,341	$ -	$ -	$ 1,618,617
3	4344340	00GG	CMH for Central Michigan	313	211	1	-	525	$ 1,178,391	$ 725,643	$ 3,499	$ -	$ 1,907,533
4	4483587	00GS	CMHSA Network of West Michigan	93	53	-	-	146	$ 407,577	$ 214,114	$ -	$ -	$ 621,691
5	3119549	00GJ	Detroit Wayne County CMH Agency	631	488	-	-	1,119	$ 3,580,236	$ 2,488,093	$ -	$ -	$ 6,068,329
6	1705233	0028	Genesee County CMH Services	187	136	-	1	324	$ 718,552	$ 472,570	$ -	$ 3,010	$ 1,194,132
7	1712452	00HA	Lakeshore Behavioral Health Alliance	123	99	-	-	222	$ 428,181	$ 310,454	$ -	$ -	$ 738,635
8	1712229	00GV	Lifeways	151	92	-	1	244	$ 431,267	$ 235,371	$ -	$ 2,238	$ 668,876
9	3396315	00GX	Macomb County CMH Services	231	192	3	-	426	$ 1,105,462	$ 818,782	$ 12,791	$ -	$ 1,937,035
10	1724945	00HJ	Northcare	209	124	1	-	334	$ 969,837	$ 519,417	$ 4,219	$ -	$ 1,493,474
11	4476125	00HF	Northern Affiliation	253	162	-	-	415	$ 1,065,097	$ 604,193	$ -	$ -	$ 1,669,290
12	4540048	00HC	Northern Lakes	90	76	1	-	167	$ 163,617	$ 113,298	$ 4,020	$ -	$ 280,934
13	1705289	0058	Oakland County CMH Authority	444	320	-	1	765	$ 2,271,578	$ 1,464,371	$ -	$ 4,035	$ 3,739,985
14	1712541	00HQ	Saginaw County CMH Authority	59	29	-	-	88	$ 310,559	$ 137,470	$ -	$ -	$ 448,029
15	4390138	00HU	Southeast Partnership	375	293	-	-	668	$ 1,346,374	$ 942,052	$ -	$ -	$ 2,288,426
16	3402136	00GR	Southwest Alliance	253	183	-	-	436	$ 1,142,537	$ 744,467	$ -	$ -	$ 1,887,004
17	1708164	00HO	Thumb Mental Health Alliance	162	101	-	1	264	$ 562,524	$ 314,615	$ -	$ 2,704	$ 879,844
18	2920843	00HR	Venture Behavioral Health	164	132	-	-	296	$ 487,897	$ 357,089	$ -	$ -	$ 844,987
19								-					$ -
20								-					$ -
			State Subtotals	4,160	2,981	6	4	7,151	$ 18,003,353	$ 11,592,246	$ 24,529	$ 11,988	$ 29,632,117
					7,141		10	-		29,595,600		36,517	$ 29,632,117

Habilitation Supports Waiver - Capitation by County

August, 2005 Revised

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

							Population - Current Enrollment					Revenue - Habilitation Supports Waiver				
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	Total Capitation
1	1705233	0028	25	GENESEE	18	CLARE	1	-	-	-	1	$ 3,933	$ -	$ -	$ -	$ 3,933
2	1705233	0028	25	GENESEE	25	GENESEE	183	135	-	1	319	$ 703,334	$ 469,634	$ -	$ 3,010	$ 1,175,978
3	1705233	0028	25	GENESEE	34	IONIA	1	-	-	-	1	$ 4,373	$ -	$ -	$ -	$ 4,373
4	1705233	0028	25	GENESEE	37	ISABELLA	-	1	-	-	1	$ -	$ 2,936	$ -	$ -	$ 2,936
5	1705233	0028	25	GENESEE	67	OSCEOLA	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
6	1705233	0028	25	GENESEE	79	TUSCOLA	1	-	-	-	1	$ 3,499	$ -	$ -	$ -	$ 3,499
7	1705289	0058	63	OAKLAND	50	MACOMB	5	4	-	-	9	$ 23,272	$ 17,009	$ -	$ -	$ 40,280
8	1705289	0058	63	OAKLAND	57	MISSAUKEE	1	-	-	-	1	$ 1,492	$ -	$ -	$ -	$ 1,492
9	1705289	0058	63	OAKLAND	63	OAKLAND	437	316	-	1	754	$ 2,241,704	$ 1,447,362	$ -	$ 4,035	$ 3,693,101
10	1705289	0058	63	OAKLAND	82	WAYNE	1	-	-	-	1	$ 5,111	$ -	$ -	$ -	$ 5,111
11	1708001	00BJ	10	BENZIE	10	BENZIE	19	8	-	-	27	$ 93,770	$ 35,688	$ -	$ -	$ 129,458
12	1708001	00BJ	19	CLINTON	19	CLINTON	19	13	-	-	32	$ 89,765	$ 58,493	$ -	$ -	$ 148,258
13	1708001	00BJ	19	CLINTON	33	INGHAM	1	1	-	-	2	$ 4,373	$ 4,561	$ -	$ -	$ 8,934
14	1708001	00BJ	23	EATON	19	CLINTON	1	-	-	-	1	$ 5,041	$ -	$ -	$ -	$ 5,041
15	1708001	00BJ	23	EATON	23	EATON	35	15	-	-	50	$ 171,083	$ 65,218	$ -	$ -	$ 236,301
16	1708001	00BJ	29	GRATIOT	18	CLARE	-	1	-	-	1	$ -	$ 3,559	$ -	$ -	$ 3,559
17	1708001	00BJ	29	GRATIOT	29	GRATIOT	18	11	-	-	29	$ 90,064	$ 47,774	$ -	$ -	$ 137,838
18	1708001	00BJ	33	INGHAM	19	CLINTON	4	3	-	-	7	$ 18,828	$ 12,884	$ -	$ -	$ 31,712
19	1708001	00BJ	33	INGHAM	33	INGHAM	54	37	-	-	91	$ 258,845	$ 159,168	$ -	$ -	$ 418,013
20	1708001	00BJ	34	IONIA	23	EATON	-	1	-	-	1	$ -	$ 4,561	$ -	$ -	$ 4,561
21	1708001	00BJ	34	IONIA	34	IONIA	15	13	-	-	28	$ 72,272	$ 56,097	$ -	$ -	$ 128,369
22	1708001	00BJ	34	IONIA	37	ISABELLA	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
23	1708001	00BJ	34	IONIA	39	KALAMAZOO	1	-	-	-	1	$ 4,774	$ -	$ -	$ -	$ 4,774
24	1708001	00BJ	34	IONIA	59	MONTCALM	3	1	-	-	4	$ 12,099	$ 3,649	$ -	$ -	$ 15,748
25	1708001	00BJ	51	MANISTEE	25	GENESEE	-	1	-	-	1	$ -	$ 3,649	$ -	$ -	$ 3,649
26	1708001	00BJ	51	MANISTEE	37	ISABELLA	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
27	1708001	00BJ	51	MANISTEE	51	MANISTEE	27	25	-	-	52	$ 133,428	$ 110,827	$ -	$ -	$ 244,255
28	1708001	00BJ	51	MANISTEE	67	OSCEOLA	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
29	1708001	00BJ	62	NEWAYGO	62	NEWAYGO	9	10	-	-	19	$ 44,698	$ 43,213	$ -	$ -	$ 87,911
30	1705322	00GE	06	ARENAC	06	ARENAC	12	14	-	-	26	$ 47,329	$ 47,893	$ -	$ -	$ 95,222
31	1705322	00GE	09	BAY	09	BAY	80	68	-	-	148	$ 311,429	$ 237,920	$ -	$ -	$ 549,349
32	1705322	00GE	09	BAY	79	TUSCOLA	1	-	-	-	1	$ 3,499	$ -	$ -	$ -	$ 3,499

Habilitation Supports Waiver - Capitation by County

August, 2005 Revised

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

							Population - Current Enrollment					Revenue - Habilitation Supports Waiver				
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	Total Capitation
33	1705322	00GE	32	HURON	32	HURON	36	19	-	-	55	$ 138,781	$ 66,139	$ -	$ -	$ 204,920
34	1705322	00GE	59	MONTCALM	33	INGHAM	-	1	-	-	1	$ -	$ 3,762	$ -	$ -	$ 3,762
35	1705322	00GE	59	MONTCALM	41	KENT	1	2	-	-	3	$ 4,633	$ 6,916	$ -	$ -	$ 11,549
36	1705322	00GE	59	MONTCALM	59	MONTCALM	18	6	-	-	24	$ 68,856	$ 20,617	$ -	$ -	$ 89,473
37	1705322	00GE	78	SHIAWASSEE	78	SHIAWASSEE	30	18	-	-	48	$ 116,185	$ 63,129	$ -	$ -	$ 179,314
38	1705322	00GE	79	TUSCOLA	79	TUSCOLA	35	22	-	-	57	$ 133,680	$ 74,531	$ -	$ -	$ 208,210
39	4344340	00GG	18	CLARE	18	CLARE	46	34	-	-	80	$ 176,245	$ 117,888	$ -	$ -	$ 294,133
40	4344340	00GG	18	CLARE	37	ISABELLA	1	1	-	-	2	$ 3,412	$ 3,559	$ -	$ -	$ 6,971
41	4344340	00GG	18	CLARE	67	OSCEOLA	1	2	-	-	3	$ 3,412	$ 7,118	$ -	$ -	$ 10,530
42	4344340	00GG	26	GLADWIN	26	GLADWIN	24	12	-	-	36	$ 91,795	$ 42,084	$ -	$ -	$ 133,879
43	4344340	00GG	26	GLADWIN	56	MIDLAND	-	1	-	-	1	$ -	$ 3,559	$ -	$ -	$ 3,559
44	4344340	00GG	26	GLADWIN	67	OSCEOLA	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
45	4344340	00GG	37	ISABELLA	18	CLARE	1	-	-	-	1	$ 3,933	$ -	$ -	$ -	$ 3,933
46	4344340	00GG	37	ISABELLA	25	GENESEE	-	1	-	-	1	$ -	$ 3,649	$ -	$ -	$ 3,649
47	4344340	00GG	37	ISABELLA	37	ISABELLA	94	77	-	-	171	$ 354,627	$ 263,443	$ -	$ -	$ 618,070
48	4344340	00GG	37	ISABELLA	54	MECOSTA	1	-	-	-	1	$ 3,933	$ -	$ -	$ -	$ 3,933
49	4344340	00GG	37	ISABELLA	73	SAGINAW	-	1	-	-	1	$ -	$ 4,106	$ -	$ -	$ 4,106
50	4344340	00GG	54	MECOSTA	54	MECOSTA	32	24	-	-	56	$ 121,178	$ 81,675	$ -	$ -	$ 202,854
51	4344340	00GG	54	MECOSTA	59	MONTCALM	-	-	1	-	1	$ -	$ -	$ 3,499	$ -	$ 3,499
52	4344340	00GG	54	MECOSTA	67	OSCEOLA	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
53	4344340	00GG	54	MECOSTA	72	ROSCOMMON	-	1	-	-	1	$ -	$ 1,556	$ -	$ -	$ 1,556
54	4344340	00GG	56	MIDLAND	37	ISABELLA	-	1	-	-	1	$ -	$ 3,559	$ -	$ -	$ 3,559
55	4344340	00GG	56	MIDLAND	54	MECOSTA	1	-	-	-	1	$ 3,933	$ -	$ -	$ -	$ 3,933
56	4344340	00GG	56	MIDLAND	56	MIDLAND	82	43	-	-	125	$ 305,344	$ 146,179	$ -	$ -	$ 451,522
57	4344340	00GG	67	OSCEOLA	37	ISABELLA	2	-	-	-	2	$ 6,825	$ -	$ -	$ -	$ 6,825
58	4344340	00GG	67	OSCEOLA	43	LAKE	1	-	-	-	1	$ 1,720	$ -	$ -	$ -	$ 1,720
59	4344340	00GG	67	OSCEOLA	51	MANISTEE	-	1	-	-	1	$ -	$ 4,561	$ -	$ -	$ 4,561
60	4344340	00GG	67	OSCEOLA	67	OSCEOLA	25	12	-	-	37	$ 95,208	$ 42,707	$ -	$ -	$ 137,915
61	3119549	00GJ	82	WAYNE	63	OAKLAND	-	1	-	-	1	$ -	$ 4,035	$ -	$ -	$ 4,035
62	3119549	00GJ	82	WAYNE	82	WAYNE	631	487	-	-	1,118	$ 3,580,236	$ 2,484,058	$ -	$ -	$ 6,064,293
63	3402136	00GR	03	ALLEGAN	03	ALLEGAN	58	51	-	-	109	$ 262,324	$ 204,393	$ -	$ -	$ 466,717
64	3402136	00GR	14	CASS	14	CASS	10	6	-	-	16	$ 45,839	$ 25,159	$ -	$ -	$ 70,997

Habilitation Supports Waiver - Capitation by County

August, 2005 Revised

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

							Population - Current Enrollment					Revenue - Habilitation Supports Waiver				
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	Total Capitation
65	3402136	00GR	39	KALAMAZOO	34	IONIA	-	1	-	-	1	$ -	$ 3,762	$ -	$ -	$ 3,762
66	3402136	00GR	39	KALAMAZOO	39	KALAMAZOO	155	108	-	-	263	$ 705,125	$ 441,509	$ -	$ -	$ 1,146,634
67	3402136	00GR	39	KALAMAZOO	80	VAN BUREN	2	-	-	-	2	$ 5,413	$ -	$ -	$ -	$ 5,413
68	3402136	00GR	75	ST JOSEPH	11	BERRIEN	1	-	-	-	1	$ 2,707	$ -	$ -	$ -	$ 2,707
69	3402136	00GR	75	ST JOSEPH	12	BRANCH	1	-	-	-	1	$ 2,707	$ -	$ -	$ -	$ 2,707
70	3402136	00GR	75	ST JOSEPH	75	ST JOSEPH	26	17	-	-	43	$ 118,422	$ 69,644	$ -	$ -	$ 188,066
71	4483587	00GS	41	KENT	41	KENT	93	53	-	-	146	$ 407,577	$ 214,114	$ -	$ -	$ 621,691
72	1712229	00GV	30	HILLSDALE	30	HILLSDALE	42	23	-	-	65	$ 118,799	$ 60,506	$ -	$ -	$ 179,305
73	1712229	00GV	30	HILLSDALE	38	JACKSON	2	-	-	-	2	$ 5,600	$ -	$ -	$ -	$ 5,600
74	1712229	00GV	30	HILLSDALE	46	LENAWEE	1	-	-	-	1	$ 3,297	$ -	$ -	$ -	$ 3,297
75	1712229	00GV	38	JACKSON	30	HILLSDALE	3	1	-	-	4	$ 8,996	$ 2,713	$ -	$ -	$ 11,710
76	1712229	00GV	38	JACKSON	38	JACKSON	103	68	-	1	172	$ 294,574	$ 172,152	$ -	$ 2,238	$ 468,964
77	3396315	00GX	50	MACOMB	37	ISABELLA	-	1	-	-	1	$ -	$ 2,936	$ -	$ -	$ 2,936
78	3396315	00GX	50	MACOMB	50	MACOMB	201	169	3	-	373	$ 946,842	$ 713,362	$ 12,791	$ -	$ 1,672,995
79	3396315	00GX	50	MACOMB	63	OAKLAND	30	22	-	-	52	$ 158,620	$ 102,485	$ -	$ -	$ 261,104
80	1712452	00HA	61	MUSKEGON	61	MUSKEGON	78	57	-	-	135	$ 273,222	$ 179,169	$ -	$ -	$ 452,391
81	1712452	00HA	70	OTTAWA	34	IONIA	1	1	-	-	2	$ 4,373	$ 3,762	$ -	$ -	$ 8,135
82	1712452	00HA	70	OTTAWA	70	OTTAWA	44	41	-	-	85	$ 150,586	$ 127,522	$ -	$ -	$ 278,108
83	4540048	00HC	20	CRAWFORD	20	CRAWFORD	1	7	-	-	8	$ 1,720	$ 10,346	$ -	$ -	$ 12,066
84	4540048	00HC	20	CRAWFORD	67	OSCEOLA	2	-	-	-	2	$ 6,825	$ -	$ -	$ -	$ 6,825
85	4540048	00HC	28	GRAND TRAVERSE	03	ALLEGAN	1	-	-	-	1	$ 4,141	$ -	$ -	$ -	$ 4,141
86	4540048	00HC	28	GRAND TRAVERSE	28	GRAND TRAVERSE	27	28	-	-	55	$ 43,923	$ 41,385	$ -	$ -	$ 85,308
87	4540048	00HC	28	GRAND TRAVERSE	33	INGHAM	1	-	-	-	1	$ 4,373	$ -	$ -	$ -	$ 4,373
88	4540048	00HC	28	GRAND TRAVERSE	41	KENT	-	-	1	-	1	$ -	$ -	$ 4,020	$ -	$ 4,020
89	4540048	00HC	28	GRAND TRAVERSE	45	LEELANAU	2	-	-	-	2	$ 2,984	$ -	$ -	$ -	$ 2,984
90	4540048	00HC	43	LAKE	43	LAKE	5	1	-	-	6	$ 8,142	$ 1,283	$ -	$ -	$ 9,426
91	4540048	00HC	43	LAKE	64	OCEANA	1	-	-	-	1	$ 1,492	$ -	$ -	$ -	$ 1,492
92	4540048	00HC	43	LAKE	80	VAN BUREN	-	1	-	-	1	$ -	$ 2,329	$ -	$ -	$ 2,329
93	4540048	00HC	45	LEELANAU	28	GRAND TRAVERSE	1	2	-	-	3	$ 1,720	$ 2,839	$ -	$ -	$ 4,559
94	4540048	00HC	45	LEELANAU	45	LEELANAU	4	3	-	-	7	$ 6,878	$ 3,850	$ -	$ -	$ 10,728
95	4540048	00HC	53	MASON	53	MASON	7	2	-	-	9	$ 11,354	$ 2,567	$ -	$ -	$ 13,921
96	4540048	00HC	53	MASON	64	OCEANA	1	-	-	-	1	$ 1,492	$ -	$ -	$ -	$ 1,492

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							Population - Current Enrollment					Revenue - Habilitation Supports Waiver				
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	Total Capitation
97	4540048	00HC	57	MISSAUKEE	57	MISSAUKEE	1	-	-	-	1	$ 1,492	$ -	$ -	$ -	$ 1,492
98	4540048	00HC	64	OCEANA	62	NEWAYGO	1	-	-	-	1	$ 5,041	$ -	$ -	$ -	$ 5,041
99	4540048	00HC	64	OCEANA	64	OCEANA	9	4	-	-	13	$ 14,793	$ 6,224	$ -	$ -	$ 21,016
100	4540048	00HC	72	ROSCOMMON	67	OSCEOLA	1	-	-	-	1	$ 3,933	$ -	$ -	$ -	$ 3,933
101	4540048	00HC	72	ROSCOMMON	72	ROSCOMMON	6	14	-	-	20	$ 10,317	$ 21,237	$ -	$ -	$ 31,555
102	4540048	00HC	83	WEXFORD	57	MISSAUKEE	8	6	-	-	14	$ 13,301	$ 9,063	$ -	$ -	$ 22,364
103	4540048	00HC	83	WEXFORD	67	OSCEOLA	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
104	4540048	00HC	83	WEXFORD	72	ROSCOMMON	-	2	-	-	2	$ -	$ 3,112	$ -	$ -	$ 3,112
105	4540048	00HC	83	WEXFORD	83	WEXFORD	10	6	-	-	16	$ 16,285	$ 9,063	$ -	$ -	$ 25,347
106	4476125	00HF	01	ALCONA	01	ALCONA	13	7	-	-	20	$ 56,009	$ 25,500	$ -	$ -	$ 81,509
107	4476125	00HF	01	ALCONA	04	ALPENA	7	6	-	-	13	$ 28,164	$ 22,251	$ -	$ -	$ 50,415
108	4476125	00HF	01	ALCONA	60	MONTMORENCY	1	1	-	-	2	$ 3,776	$ 3,938	$ -	$ -	$ 7,715
109	4476125	00HF	01	ALCONA	71	PRESQUE ISLE	3	-	-	-	3	$ 11,905	$ -	$ -	$ -	$ 11,905
110	4476125	00HF	04	ALPENA	01	ALCONA	2	1	-	-	3	$ 8,705	$ 3,938	$ -	$ -	$ 12,644
111	4476125	00HF	04	ALPENA	04	ALPENA	35	14	-	-	49	$ 147,735	$ 53,069	$ -	$ -	$ 200,804
112	4476125	00HF	04	ALPENA	25	GENESEE	-	1	-	-	1	$ -	$ 3,649	$ -	$ -	$ 3,649
113	4476125	00HF	04	ALPENA	60	MONTMORENCY	2	3	-	-	5	$ 8,705	$ 11,815	$ -	$ -	$ 20,521
114	4476125	00HF	04	ALPENA	71	PRESQUE ISLE	5	2	-	-	7	$ 21,764	$ 7,187	$ -	$ -	$ 28,951
115	4476125	00HF	04	ALPENA	82	WAYNE	-	1	-	-	1	$ -	$ 4,397	$ -	$ -	$ 4,397
116	4476125	00HF	05	ANTRIM	05	ANTRIM	19	6	-	-	25	$ 78,667	$ 23,631	$ -	$ -	$ 102,298
117	4476125	00HF	05	ANTRIM	15	CHARLEVOIX	1	1	-	-	2	$ 3,776	$ 3,938	$ -	$ -	$ 7,715
118	4476125	00HF	05	ANTRIM	28	GRAND TRAVERSE	-	1	-	-	1	$ -	$ 1,283	$ -	$ -	$ 1,283
119	4476125	00HF	15	CHARLEVOIX	15	CHARLEVOIX	19	13	-	-	32	$ 78,667	$ 49,131	$ -	$ -	$ 127,798
120	4476125	00HF	15	CHARLEVOIX	16	CHEBOYGAN	-	1	-	-	1	$ -	$ 3,249	$ -	$ -	$ 3,249
121	4476125	00HF	15	CHARLEVOIX	24	EMMET	4	1	-	-	5	$ 16,258	$ 3,249	$ -	$ -	$ 19,507
122	4476125	00HF	15	CHARLEVOIX	40	KALKASKA	-	1	-	-	1	$ -	$ 3,938	$ -	$ -	$ 3,938
123	4476125	00HF	15	CHARLEVOIX	69	OTSEGO	1	2	-	-	3	$ 4,353	$ 7,187	$ -	$ -	$ 11,540
124	4476125	00HF	16	CHEBOYGAN	05	ANTRIM	2	-	-	-	2	$ 8,129	$ -	$ -	$ -	$ 8,129
125	4476125	00HF	16	CHEBOYGAN	16	CHEBOYGAN	9	8	-	-	17	$ 37,445	$ 30,128	$ -	$ -	$ 67,574
126	4476125	00HF	16	CHEBOYGAN	69	OTSEGO	1	-	-	-	1	$ 4,353	$ -	$ -	$ -	$ 4,353
127	4476125	00HF	16	CHEBOYGAN	71	PRESQUE ISLE	1	1	-	-	2	$ 4,353	$ 3,938	$ -	$ -	$ 8,291
128	4476125	00HF	24	EMMET	24	EMMET	-	2	-	-	2	$ -	$ 6,498	$ -	$ -	$ 6,498

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							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	Total Capitation
129	4476125	00HF	24	EMMET	60	MONTMORENCY	-	1	-	-	1	$ -	$ 3,938	$ -	$ -	$ 3,938
130	4476125	00HF	35	IOSCO	35	IOSCO	16	8	-	-	24	$ 67,915	$ 29,438	$ -	$ -	$ 97,353
131	4476125	00HF	35	IOSCO	65	OGEMAW	1	1	-	-	2	$ 3,776	$ 3,938	$ -	$ -	$ 7,715
132	4476125	00HF	35	IOSCO	71	PRESQUE ISLE	-	1	-	-	1	$ -	$ 3,938	$ -	$ -	$ 3,938
133	4476125	00HF	40	KALKASKA	05	ANTRIM	1	-	-	-	1	$ 3,776	$ -	$ -	$ -	$ 3,776
134	4476125	00HF	40	KALKASKA	24	EMMET	1	-	-	-	1	$ 4,353	$ -	$ -	$ -	$ 4,353
135	4476125	00HF	40	KALKASKA	40	KALKASKA	13	12	-	-	25	$ 56,009	$ 44,503	$ -	$ -	$ 100,512
136	4476125	00HF	40	KALKASKA	63	OAKLAND	1	-	-	-	1	$ 4,691	$ -	$ -	$ -	$ 4,691
137	4476125	00HF	60	MONTMORENCY	01	ALCONA	1	1	-	-	2	$ 4,353	$ 3,938	$ -	$ -	$ 8,291
138	4476125	00HF	60	MONTMORENCY	04	ALPENA	3	2	-	-	5	$ 12,482	$ 7,877	$ -	$ -	$ 20,359
139	4476125	00HF	60	MONTMORENCY	60	MONTMORENCY	11	15	-	-	26	$ 46,727	$ 57,697	$ -	$ -	$ 104,425
140	4476125	00HF	60	MONTMORENCY	71	PRESQUE ISLE	2	-	-	-	2	$ 8,705	$ -	$ -	$ -	$ 8,705
141	4476125	00HF	65	OGEMAW	35	IOSCO	1	-	-	-	1	$ 4,353	$ -	$ -	$ -	$ 4,353
142	4476125	00HF	65	OGEMAW	65	OGEMAW	7	12	-	-	19	$ 29,893	$ 45,882	$ -	$ -	$ 75,775
143	4476125	00HF	68	OSCODA	35	IOSCO	1	-	-	-	1	$ 3,776	$ -	$ -	$ -	$ 3,776
144	4476125	00HF	68	OSCODA	68	OSCODA	3	-	-	-	3	$ 11,905	$ -	$ -	$ -	$ 11,905
145	4476125	00HF	69	OTSEGO	09	BAY	1	-	-	-	1	$ 3,499	$ -	$ -	$ -	$ 3,499
146	4476125	00HF	69	OTSEGO	15	CHARLEVOIX	-	1	-	-	1	$ -	$ 3,249	$ -	$ -	$ 3,249
147	4476125	00HF	69	OTSEGO	40	KALKASKA	1	-	-	-	1	$ 4,353	$ -	$ -	$ -	$ 4,353
148	4476125	00HF	69	OTSEGO	60	MONTMORENCY	-	1	-	-	1	$ -	$ 3,249	$ -	$ -	$ 3,249
149	4476125	00HF	69	OTSEGO	69	OTSEGO	34	22	-	-	56	$ 141,653	$ 81,818	$ -	$ -	$ 223,471
150	4476125	00HF	69	OTSEGO	73	SAGINAW	1	-	-	-	1	$ 5,501	$ -	$ -	$ -	$ 5,501
151	4476125	00HF	71	PRESQUE ISLE	01	ALCONA	1	-	-	-	1	$ 4,353	$ -	$ -	$ -	$ 4,353
152	4476125	00HF	71	PRESQUE ISLE	04	ALPENA	6	2	-	-	8	$ 26,116	$ 6,498	$ -	$ -	$ 32,614
153	4476125	00HF	71	PRESQUE ISLE	16	CHEBOYGAN	1	-	-	-	1	$ 3,776	$ -	$ -	$ -	$ 3,776
154	4476125	00HF	71	PRESQUE ISLE	34	IONIA	1	-	-	-	1	$ 5,041	$ -	$ -	$ -	$ 5,041
155	4476125	00HF	71	PRESQUE ISLE	37	ISABELLA	-	1	-	-	1	$ -	$ 2,936	$ -	$ -	$ 2,936
156	4476125	00HF	71	PRESQUE ISLE	60	MONTMORENCY	5	2	-	-	7	$ 21,764	$ 7,187	$ -	$ -	$ 28,951
157	4476125	00HF	71	PRESQUE ISLE	71	PRESQUE ISLE	15	7	-	-	22	$ 63,562	$ 26,190	$ -	$ -	$ 89,752
158	1724945	00HJ	02	ALGER	02	ALGER	3	6	-	-	9	$ 13,945	$ 23,319	$ -	$ -	$ 37,264
159	1724945	00HJ	07	BARAGA	07	BARAGA	4	3	-	-	7	$ 19,452	$ 13,200	$ -	$ -	$ 32,652
160	1724945	00HJ	17	CHIPPEWA	17	CHIPPEWA	16	11	-	-	27	$ 73,944	$ 46,860	$ -	$ -	$ 120,804

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							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
	Provider ID	Billing Agency	Code C	County Name - COFR	Code R	County Name - Residence	Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	Total Capitation
161	1724945	00HJ	17	CHIPPEWA	49	MACKINAC	-	1	-	-	1	$ -	$ 4,400	$ -	$ -	$ 4,400
162	1724945	00HJ	17	CHIPPEWA	56	MIDLAND	1	-	-	-	1	$ 3,412	$ -	$ -	$ -	$ 3,412
163	1724945	00HJ	17	CHIPPEWA	77	SCHOOLCRAFT	1	-	-	-	1	$ 4,863	$ -	$ -	$ -	$ 4,863
164	1724945	00HJ	21	DELTA	21	DELTA	36	21	1	-	58	$ 163,476	$ 87,009	$ 4,219	$ -	$ 254,704
165	1724945	00HJ	21	DELTA	55	MENOMINEE	3	2	-	-	5	$ 13,945	$ 8,800	$ -	$ -	$ 22,745
166	1724945	00HJ	22	DICKINSON	22	DICKINSON	16	5	-	-	21	$ 73,300	$ 20,460	$ -	$ -	$ 93,760
167	1724945	00HJ	22	DICKINSON	36	IRON	-	1	-	-	1	$ -	$ 4,400	$ -	$ -	$ 4,400
168	1724945	00HJ	27	GOGEBIC	27	GOGEBIC	8	7	-	-	15	$ 36,972	$ 30,030	$ -	$ -	$ 67,002
169	1724945	00HJ	31	HOUGHTON	31	HOUGHTON	48	26	-	-	74	$ 225,052	$ 109,010	$ -	$ -	$ 334,062
170	1724945	00HJ	36	IRON	36	IRON	9	2	-	-	11	$ 43,767	$ 8,800	$ -	$ -	$ 52,567
171	1724945	00HJ	36	IRON	55	MENOMINEE	1	-	-	-	1	$ 4,863	$ -	$ -	$ -	$ 4,863
172	1724945	00HJ	48	LUCE	17	CHIPPEWA	1	-	-	-	1	$ 4,863	$ -	$ -	$ -	$ 4,863
173	1724945	00HJ	48	LUCE	48	LUCE	3	5	-	-	8	$ 14,589	$ 22,001	$ -	$ -	$ 36,590
174	1724945	00HJ	49	MACKINAC	49	MACKINAC	10	1	-	-	11	$ 47,342	$ 4,400	$ -	$ -	$ 51,742
175	1724945	00HJ	52	MARQUETTE	21	DELTA	1	-	-	-	1	$ 4,219	$ -	$ -	$ -	$ 4,219
176	1724945	00HJ	52	MARQUETTE	52	MARQUETTE	33	21	-	-	54	$ 151,463	$ 86,238	$ -	$ -	$ 237,701
177	1724945	00HJ	55	MENOMINEE	36	IRON	1	1	-	-	2	$ 4,863	$ 4,400	$ -	$ -	$ 9,263
178	1724945	00HJ	55	MENOMINEE	55	MENOMINEE	10	5	-	-	15	$ 46,698	$ 20,460	$ -	$ -	$ 67,158
180	1724945	00HJ	77	SCHOOLCRAFT	48	LUCE	-	1	-	-	1	$ -	$ 4,400	$ -	$ -	$ 4,400
181	1724945	00HJ	77	SCHOOLCRAFT	77	SCHOOLCRAFT	4	5	-	-	9	$ 18,808	$ 21,230	$ -	$ -	$ 40,038
182	1708164	00HO	44	LAPEER	44	LAPEER	31	20	-	-	51	$ 108,008	$ 62,126	$ -	$ -	$ 170,134
183	1708164	00HO	44	LAPEER	76	SANILAC	1	1	-	-	2	$ 3,144	$ 3,279	$ -	$ -	$ 6,422
184	1708164	00HO	74	ST CLAIR	46	LENAWEE	-	1	-	-	1	$ -	$ 2,836	$ -	$ -	$ 2,836
185	1708164	00HO	74	ST CLAIR	74	ST CLAIR	83	59	-	1	143	$ 283,470	$ 181,952	$ -	$ 2,704	$ 468,127
186	1708164	00HO	76	SANILAC	44	LAPEER	-	1	-	-	1	$ -	$ 3,279	$ -	$ -	$ 3,279
187	1708164	00HO	76	SANILAC	76	SANILAC	47	19	-	-	66	$ 167,902	$ 61,144	$ -	$ -	$ 229,046
188	1712541	00HQ	73	SAGINAW	41	KENT	-	1	-	-	1	$ -	$ 4,192	$ -	$ -	$ 4,192
189	1712541	00HQ	73	SAGINAW	70	OTTAWA	1	-	-	-	1	$ 3,129	$ -	$ -	$ -	$ 3,129
190	1712541	00HQ	73	SAGINAW	73	SAGINAW	58	28	-	-	86	$ 307,429	$ 133,278	$ -	$ -	$ 440,707
191	2920843	00HR	08	BARRY	08	BARRY	3	2	-	-	5	$ 8,946	$ 5,646	$ -	$ -	$ 14,592
192	2920843	00HR	11	BERRIEN	11	BERRIEN	37	37	-	-	74	$ 110,477	$ 99,010	$ -	$ -	$ 209,486
193	2920843	00HR	11	BERRIEN	70	OTTAWA	1	-	-	-	1	$ 3,129	$ -	$ -	$ -	$ 3,129

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							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	Total Capitation
194	2920843	00HR	12	BRANCH	12	BRANCH	19	27	-	-	46	$ 56,798	$ 70,781	$ -	$ -	$ 127,579
195	2920843	00HR	12	BRANCH	75	ST JOSEPH	-	1	-	-	1	$ -	$ 4,319	$ -	$ -	$ 4,319
196	2920843	00HR	13	CALHOUN	13	CALHOUN	65	36	-	-	101	$ 191,222	$ 96,681	$ -	$ -	$ 287,903
197	2920843	00HR	13	CALHOUN	14	CASS	-	1	-	-	1	$ -	$ 4,319	$ -	$ -	$ 4,319
198	2920843	00HR	13	CALHOUN	39	KALAMAZOO	-	1	-	-	1	$ -	$ 3,563	$ -	$ -	$ 3,563
199	2920843	00HR	80	VAN BUREN	03	ALLEGAN	1	-	-	-	1	$ 4,141	$ -	$ -	$ -	$ 4,141
200	2920843	00HR	80	VAN BUREN	39	KALAMAZOO	-	1	-	-	1	$ -	$ 4,319	$ -	$ -	$ 4,319
201	2920843	00HR	80	VAN BUREN	80	VAN BUREN	38	26	-	-	64	$ 113,183	$ 68,452	$ -	$ -	$ 181,635
202	4390138	00HU	46	LENAWEE	46	LENAWEE	50	51	-	-	101	$ 177,429	$ 165,126	$ -	$ -	$ 342,555
203	4390138	00HU	47	LIVINGSTON	25	GENESEE	-	1	-	-	1	$ -	$ 3,649	$ -	$ -	$ 3,649
204	4390138	00HU	47	LIVINGSTON	39	KALAMAZOO	2	-	-	-	2	$ 8,915	$ -	$ -	$ -	$ 8,915
205	4390138	00HU	47	LIVINGSTON	46	LENAWEE	2	-	-	-	2	$ 7,097	$ -	$ -	$ -	$ 7,097
206	4390138	00HU	47	LIVINGSTON	47	LIVINGSTON	65	33	-	-	98	$ 234,935	$ 103,233	$ -	$ -	$ 338,168
207	4390138	00HU	58	MONROE	58	MONROE	57	46	-	-	103	$ 205,540	$ 149,740	$ -	$ -	$ 355,280
208	4390138	00HU	81	WASHTENAW	25	GENESEE	1	-	-	-	1	$ 3,499	$ -	$ -	$ -	$ 3,499
209	4390138	00HU	81	WASHTENAW	46	LENAWEE	-	1	-	-	1	$ -	$ 3,438	$ -	$ -	$ 3,438
210	4390138	00HU	81	WASHTENAW	47	LIVINGSTON	-	1	-	-	1	$ -	$ 3,438	$ -	$ -	$ 3,438
211	4390138	00HU	81	WASHTENAW	58	MONROE	1	-	-	-	1	$ 3,297	$ -	$ -	$ -	$ 3,297
212	4390138	00HU	81	WASHTENAW	81	WASHTENAW	196	160	-	-	356	$ 700,552	$ 513,426	$ -	$ -	$ 1,213,978
213	4390138	00HU	81	WASHTENAW	82	WAYNE	1	-	-	-	1	$ 5,111	$ -	$ -	$ -	$ 5,111
				State Subtotals			4,160	2,981	6	4	7,151	$ 18,003,353	$ 11,592,246	$ 24,529	$ 11,988	$ 29,632,117
								7,141		10	-		29,595,600		36,517	$ 29,632,117

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Male

August, 2005 Revised

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Current Enrolled Population by Age Group - As of						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	-	17	49	49	72	26	213
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	1	16	40	63	65	24	209
3	4344340	00GG	CMH for Central Michigan	M	DAB	1	19	77	104	84	28	313
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	-	5	33	29	21	5	93
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	5	19	152	205	205	45	631
6	1705233	0028	Genesee County CMH Services	M	DAB	5	9	54	63	44	12	187
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	-	9	26	35	45	8	123
8	1712229	00GV	Lifeways	M	DAB	-	11	45	42	36	17	151
9	3396315	00GX	Macomb County CMH Services	M	DAB	4	13	51	89	57	17	231
10	1724945	00HJ	Northcare	M	DAB	8	30	33	61	52	25	209
11	4476125	00HF	Northern Affiliation	M	DAB	-	13	54	71	75	40	253
12	4540048	00HC	Northern Lakes	M	DAB	3	8	24	24	25	6	90
13	1705289	0058	Oakland County CMH Authority	M	DAB	11	20	142	162	90	19	444
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	-	2	15	19	21	2	59
15	4390138	00HU	Southeast Partnership	M	DAB	1	30	133	97	93	21	375
16	3402136	00GR	Southwest Alliance	M	DAB	1	32	61	63	75	21	253
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	5	12	34	48	54	9	162
18	2920843	00HR	Venture Behavioral Health	M	DAB	-	16	46	51	40	11	164
19												-
20												
			State Subtotals			45	281	1,069	1,275	1,154	336	4,160

Check Values -

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Female

August, 2005 Revised

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Current Enrolled Population by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	-	11	33	33	51	22	150
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	-	13	20	38	52	17	140
3	4344340	00GG	CMH for Central Michigan	F	DAB	-	8	33	64	81	25	211
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	-	2	9	12	25	5	53
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	4	13	104	147	161	59	488
6	1705233	0028	Genesee County CMH Services	F	DAB	4	5	28	49	32	18	136
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	-	2	22	27	42	6	99
8	1712229	00GV	Lifeways	F	DAB	-	6	24	23	32	7	92
9	3396315	00GX	Macomb County CMH Services	F	DAB	-	14	42	56	60	20	192
10	1724945	00HJ	Northcare	F	DAB	1	7	26	28	48	14	124
11	4476125	00HF	Northern Affiliation	F	DAB	-	4	43	33	54	28	162
12	4540048	00HC	Northern Lakes	F	DAB	1	4	17	21	21	12	76
13	1705289	0058	Oakland County CMH Authority	F	DAB	8	14	94	97	82	25	320
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	-	1	6	9	9	4	29
15	4390138	00HU	Southeast Partnership	F	DAB	2	24	83	89	66	29	293
16	3402136	00GR	Southwest Alliance	F	DAB	-	15	46	53	51	18	183
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	1	3	25	36	25	11	101
18	2920843	00HR	Venture Behavioral Health	F	DAB	-	9	34	40	39	10	132
19												-
20												
			State Subtotals			21	155	689	855	931	330	2,981

Check Values -

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Male

August, 2005 Revised

						Population - Current Enrollment by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	4344340	00GG	CMH for Central Michigan	M	TANF	1	-	-	-	-	-	1
2	3396315	00GX	Macomb County CMH Services	M	TANF	2	1	-	-	-	-	3
3	1724945	00HJ	Northcare	M	TANF	1	-	-	-	-	-	1
4	4540048	00HC	Northern Lakes	M	TANF	1	-	-	-	-	-	1
5												-
6												-
7												-
8												-
9												-
10												-
11												-
12												-
13												-
14												-
15												-
16												-
17												-
18												-
19												-
20												
			State Subtotals			5	1	-	-	-	-	6

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Female

August, 2005 Revised

						Population - Current Enrollment by Age Group						
	ProviderID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705233	0028	Genesee County CMH Services	F	TANF	1	-	-	-	-	-	1
2	1712229	00GV	Lifeways	F	TANF	1	-	-	-	-	-	1
3	1705289	0058	Oakland County CMH Authority	F	TANF	1	-	-	-	-	-	1
4	1708164	00HO	Thumb Mental Health Alliance	F	TANF	1	-	-	-	-	-	1
5												-
6												-
7												-
8												-
9												-
10												-
11												-
12												-
13												-
14												-
15												-
16												-
17												-
18												-
19												-
20												
			State Subtotals			4	-	-	-	-	-	4

Check Values -

Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Male

August, 2005 Revised

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group: 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	$ -	$ 59,482	$ 171,450	$ 198,220	$ 290,380	$ 104,860	$ 824,392
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	$ 4,373	$ 68,049	$ 173,965	$ 315,546	$ 326,635	$ 120,708	$ 1,009,276
3	4344340	00GG	CMH for Central Michigan	M	DAB	$ 3,412	$ 64,837	$ 262,759	$ 406,852	$ 330,399	$ 110,133	$ 1,178,391
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	$ -	$ 20,098	$ 132,650	$ 134,364	$ 97,298	$ 23,166	$ 407,577
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	$ 25,557	$ 97,115	$ 776,922	$ 1,207,762	$ 1,207,762	$ 265,118	$ 3,580,236
6	1705233	0028	Genesee County CMH Services	M	DAB	$ 17,495	$ 31,404	$ 189,819	$ 254,083	$ 177,455	$ 48,297	$ 718,552
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	$ -	$ 28,164	$ 82,606	$ 126,243	$ 162,313	$ 28,856	$ 428,181
8	1712229	00GV	Lifeways	M	DAB	$ -	$ 28,618	$ 117,769	$ 125,947	$ 107,955	$ 50,979	$ 431,267
9	3396315	00GX	Macomb County CMH Services	M	DAB	$ 17,055	$ 55,430	$ 219,589	$ 444,784	$ 284,071	$ 84,533	$ 1,105,462
10	1724945	00HJ	Northcare	M	DAB	$ 33,752	$ 126,570	$ 138,421	$ 296,643	$ 252,876	$ 121,575	$ 969,837
11	4476125	00HF	Northern Affiliation	M	DAB	$ -	$ 49,729	$ 203,922	$ 309,732	$ 327,604	$ 174,110	$ 1,065,097
12	4540048	00HC	Northern Lakes	M	DAB	$ 4,475	$ 14,816	$ 44,215	$ 43,483	$ 42,989	$ 13,638	$ 163,617
13	1705289	0058	Oakland County CMH Authority	M	DAB	$ 51,597	$ 93,813	$ 662,442	$ 874,893	$ 486,107	$ 102,726	$ 2,271,578
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	$ -	$ 9,546	$ 69,950	$ 104,528	$ 115,531	$ 11,003	$ 310,559
15	4390138	00HU	Southeast Partnership	M	DAB	$ 3,297	$ 98,909	$ 441,355	$ 369,592	$ 353,418	$ 79,804	$ 1,346,374
16	3402136	00GR	Southwest Alliance	M	DAB	$ 4,141	$ 128,220	$ 251,189	$ 300,731	$ 358,013	$ 100,244	$ 1,142,537
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	$ 15,718	$ 37,723	$ 106,882	$ 173,925	$ 195,665	$ 32,611	$ 562,524
18	2920843	00HR	Venture Behavioral Health	M	DAB	$ -	$ 43,730	$ 125,943	$ 159,112	$ 124,794	$ 34,318	$ 487,897
19												
20												
			State Subtotals			$ 180,873	$ 1,056,253	$ 4,171,846	$ 5,846,439	$ 5,241,263	$ 1,506,679	$ 18,003,353

Check Values -

Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Female

August, 2005 Revised

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	$ -	$ 34,007	$ 100,087	$ 120,423	$ 186,108	$ 80,282	$ 520,907
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	$ -	$ 48,908	$ 75,244	$ 171,400	$ 236,254	$ 77,535	$ 609,341
3	4344340	00GG	CMH for Central Michigan	F	DAB	$ -	$ 23,486	$ 98,049	$ 228,774	$ 286,271	$ 89,064	$ 725,643
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	$ -	$ 6,916	$ 31,123	$ 50,307	$ 104,806	$ 20,961	$ 214,114
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	$ 17,589	$ 57,164	$ 456,951	$ 783,622	$ 858,252	$ 314,515	$ 2,488,093
6	1705233	0028	Genesee County CMH Services	F	DAB	$ 12,041	$ 15,051	$ 84,209	$ 178,810	$ 116,774	$ 65,685	$ 472,570
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	$ -	$ 5,384	$ 60,296	$ 88,118	$ 137,073	$ 19,582	$ 310,454
8	1712229	00GV	Lifeways	F	DAB	$ -	$ 13,429	$ 53,716	$ 62,406	$ 86,826	$ 18,993	$ 235,371
9	3396315	00GX	Macomb County CMH Services	F	DAB	$ -	$ 51,721	$ 155,165	$ 252,586	$ 269,928	$ 89,382	$ 818,782
10	1724945	00HJ	Northcare	F	DAB	$ 3,630	$ 25,407	$ 94,369	$ 123,204	$ 211,206	$ 61,602	$ 519,417
11	4476125	00HF	Northern Affiliation	F	DAB	$ -	$ 12,995	$ 138,566	$ 129,969	$ 212,387	$ 110,276	$ 604,193
12	4540048	00HC	Northern Lakes	F	DAB	$ 1,283	$ 5,134	$ 22,863	$ 32,673	$ 32,673	$ 18,671	$ 113,298
13	1705289	0058	Oakland County CMH Authority	F	DAB	$ 32,283	$ 56,495	$ 378,955	$ 474,082	$ 401,146	$ 121,410	$ 1,464,371
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	$ -	$ 4,106	$ 24,637	$ 44,015	$ 44,801	$ 19,911	$ 137,470
15	4390138	00HU	Southeast Partnership	F	DAB	$ 5,673	$ 68,072	$ 235,416	$ 306,025	$ 227,150	$ 99,716	$ 942,052
16	3402136	00GR	Southwest Alliance	F	DAB	$ -	$ 53,641	$ 163,888	$ 228,915	$ 220,277	$ 77,745	$ 744,467
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	$ 2,704	$ 8,113	$ 67,742	$ 118,028	$ 81,964	$ 36,064	$ 314,615
18	2920843	00HR	Venture Behavioral Health	F	DAB	$ -	$ 20,957	$ 80,405	$ 115,909	$ 111,589	$ 28,229	$ 357,089
19												
20												
			State Subtotals			$ 75,202	$ 510,987	$ 2,321,682	$ 3,509,264	$ 3,825,487	$ 1,349,624	$ 11,592,246

Check Values -

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male

August, 2005 Revised

						Capitation for Current Enrolled Population by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	4344340	00GG	CMH for Central Michigan	M	TANF	$ 3,499	$ -	$ -	$ -	$ -	$ -	$ 3,499
2	3396315	00GX	Macomb County CMH Services	M	TANF	$ 8,528	$ 4,264	$ -	$ -	$ -	$ -	$ 12,791
3	1724945	00HJ	Northcare	M	TANF	$ 4,219	$ -	$ -	$ -	$ -	$ -	$ 4,219
4	4540048	00HC	Northern Lakes	M	TANF	$ 4,020	$ -	$ -	$ -	$ -	$ -	$ 4,020
5												$ -
6												$ -
7												$ -
8												$ -
9												$ -
10												$ -
11												$ -
12												$ -
13												$ -
14												$ -
15												$ -
16												$ -
17												$ -
18												$ -
19												
20												
			State Subtotals			$ 20,265	$ 4,264	$ -	$ -	$ -	$ -	$ 24,529

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Female

August, 2005 Revised

						Capitation for Current Enrolled Population by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705233	0028	Genesee County CMH Services	F	TANF	$ 3,010	$ -	$ -	$ -	$ -	$ -	$ 3,010
2	1712229	00GV	Lifeways	F	TANF	$ 2,238	$ -	$ -	$ -	$ -	$ -	$ 2,238
3	1705289	0058	Oakland County CMH Authority	F	TANF	$ 4,035	$ -	$ -	$ -	$ -	$ -	$ 4,035
4	1708164	00HO	Thumb Mental Health Alliance	F	TANF	$ 2,704	$ -	$ -	$ -	$ -	$ -	$ 2,704
5												$ -
6												$ -
7												$ -
8												$ -
9												$ -
10												$ -
11												$ -
12												$ -
13												$ -
14												$ -
15												$ -
16												$ -
17												$ -
18												$ -
19												
20												
			State Subtotals			$ 11,988	$ -	$ -	$ -	$ -	$ -	$ 11,988

Check Values -

Habilitation Supports Waiver - Summary by PIHP

August, 2005 Revised

	Provider ID	Billing Agent	Affiliation/DBA	Current Payments	Retro Payments FY 2004-2005	Retro Payments FY 2003-2004	Total Payments
1	1705322	00GE	Access Alliance of Michigan	$ 1,345,299	$ 70,292	$ -	$ 1,415,591
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	$ 1,618,617	$ 62,994	$ -	$ 1,681,610
3	4344340	00GG	CMH for Central Michigan	$ 1,907,533	$ 97,378	$ -	$ 2,004,911
4	4483587	00GS	CMHSA Network of West Michigan	$ 621,691	$ 8,385	$ -	$ 630,075
5	3119549	00GJ	Detroit Wayne County CMH Agency	$ 6,068,329	$ 307,927	$ -	$ 6,376,256
6	1705233	0028	Genesee County CMH Services	$ 1,194,132	$ 51,848	$ -	$ 1,245,980
7	1712452	00HA	Lakeshore Behavioral Health Alliance	$ 738,635	$ 10,821	$ -	$ 749,456
8	1712229	00GV	Lifeways	$ 668,876	$ 41,859	$ -	$ 710,735
9	3396315	00GX	Macomb County CMH Services	$ 1,937,035	$ 254,274	$ -	$ 2,191,309
10	1724945	00HJ	Northcare	$ 1,493,474	$ 30,292	$ -	$ 1,523,766
11	4476125	00HF	Northern Affiliation	$ 1,669,290	$ 47,778	$ -	$ 1,717,068
12	4540048	00HC	Northern Lakes	$ 280,934	$ 13,735	$ -	$ 294,669
13	1705289	0058	Oakland County CMH Authority	$ 3,739,985	$ 329,904	$ -	$ 4,069,889
14	1712541	00HQ	Saginaw County CMH Authority	$ 448,029	$ 27,507	$ -	$ 475,536
15	4390138	00HU	Southeast Partnership	$ 2,288,426	$ 128,127	$ -	$ 2,416,553
16	3402136	00GR	Southwest Alliance	$ 1,887,004	$ 29,699	$ -	$ 1,916,703
17	1708164	00HO	Thumb Mental Health Alliance	$ 879,844	$ 45,110	$ -	$ 924,954
18	2920843	00HR	Venture Behavioral Health	$ 844,987	$ 23,910	$ -	$ 868,896
19							$ -
20							$ -
			State Subtotals	$ 29,632,117	$ 1,581,841	$ -	$ 31,213,957

HSW Net Summaries - To Date By Month by PIHP

August, 2005 Revised	

HSW Net Enrollees and Net Payments As of 11/03/2005

				October		November		December		January	
	Provider ID	Billing Agent	Affiliation DBA	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan	385	$ 1,430,230	387	$ 1,436,994	389	$ 1,444,651	385	$ 1,429,012
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	369	$ 1,708,190	369	$ 1,708,780	369	$ 1,710,058	368	$ 1,707,950
3	4344340	00GG	CMH for Central Michigan	559	$ 2,024,483	554	$ 2,006,157	553	$ 2,006,405	556	$ 2,018,291
4	4483587	00GS	CMHSA Network of West Michigan	153	$ 653,483	153	$ 652,869	149	$ 635,391	151	$ 642,868
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,198	$ 6,500,709	1,195	$ 6,488,871	1,206	$ 6,541,818	1,193	$ 6,472,697
6	1705233	0028	Genesee County CMH Services	367	$ 1,345,100	363	$ 1,331,293	362	$ 1,328,512	363	$ 1,332,161
7	1712452	00HA	Lakeshore Behavioral Health Alliance	231	$ 765,903	231	$ 766,973	231	$ 766,620	226	$ 750,227
8	1712229	00GV	Lifeways	267	$ 732,763	268	$ 735,982	267	$ 732,002	263	$ 721,339
9	3396315	00GX	Macomb County CMH Services	476	$ 2,170,451	478	$ 2,178,674	481	$ 2,193,738	476	$ 2,173,446
10	1724945	00HJ	Northcare	367	$ 1,638,005	365	$ 1,629,386	367	$ 1,638,059	363	$ 1,620,883
11	4476125	00HF	Northern Affiliation	441	$ 1,770,331	440	$ 1,765,892	440	$ 1,765,585	435	$ 1,745,879
12	4540048	00HC	Northern Lakes	198	$ 317,052	187	$ 300,917	189	$ 305,575	191	$ 318,648
13	1705289	0058	Oakland County CMH Authority	863	$ 4,205,864	859	$ 4,190,186	862	$ 4,206,341	852	$ 4,159,479
14	1712541	00HQ	Saginaw County CMH Authority	87	$ 442,155	91	$ 464,099	85	$ 432,199	94	$ 477,751
15	4390138	00HU	Southeast Partnership	725	$ 2,489,318	723	$ 2,481,802	732	$ 2,510,103	731	$ 2,502,065
16	3402136	00GR	Southwest Alliance	454	$ 1,968,450	454	$ 1,967,747	455	$ 1,973,028	457	$ 1,981,318
17	1708164	00HO	Thumb Mental Health Alliance	285	$ 946,511	290	$ 964,857	289	$ 962,018	286	$ 952,547
18	2920843	00HR	Venture Behavioral Health	315	$ 896,642	312	$ 889,121	309	$ 878,945	306	$ 871,087
			State Subtotals	7,740	$ 32,005,638	7,719	$ 31,960,601	7,735	$ 32,031,047	7,696	$ 31,877,646

HSW Net Summaries - To Date By Month by PIHP

August, 2005 Revised	

HSW Net Enrollees and Net Payments As of 11/03/2005

				February		March		April		May	
	Provider ID	Billing Agent	Affiliation DBA	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan	383	$ 1,421,887	382	$ 1,417,446	382	$ 1,417,981	382	$ 1,418,131
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	367	$ 1,703,389	366	$ 1,699,683	364	$ 1,691,229	365	$ 1,694,991
3	4344340	00GG	CMH for Central Michigan	554	$ 2,008,721	548	$ 1,987,661	549	$ 1,992,377	547	$ 1,986,018
4	4483587	00GS	CMHSA Network of West Michigan	150	$ 637,060	149	$ 632,427	148	$ 629,289	148	$ 629,903
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,195	$ 6,484,956	1,193	$ 6,476,251	1,185	$ 6,428,545	1,183	$ 6,419,255
6	1705233	0028	Genesee County CMH Services	348	$ 1,280,227	348	$ 1,280,707	346	$ 1,274,608	344	$ 1,266,485
7	1712452	00HA	Lakeshore Behavioral Health Alliance	226	$ 750,705	224	$ 743,491	225	$ 748,740	225	$ 747,929
8	1712229	00GV	Lifeways	264	$ 723,974	260	$ 713,456	262	$ 714,757	259	$ 710,205
9	3396315	00GX	Macomb County CMH Services	477	$ 2,177,869	472	$ 2,153,934	471	$ 2,149,428	471	$ 2,150,570
10	1724945	00HJ	Northcare	357	$ 1,595,687	352	$ 1,575,101	351	$ 1,571,347	349	$ 1,561,402
11	4476125	00HF	Northern Affiliation	435	$ 1,748,173	434	$ 1,744,811	432	$ 1,736,344	426	$ 1,712,413
12	4540048	00HC	Northern Lakes	191	$ 319,762	186	$ 307,786	182	$ 301,508	177	$ 293,941
13	1705289	0058	Oakland County CMH Authority	851	$ 4,157,902	847	$ 4,139,115	846	$ 4,134,733	844	$ 4,131,890
14	1712541	00HQ	Saginaw County CMH Authority	93	$ 473,064	95	$ 483,543	95	$ 484,272	94	$ 480,080
15	4390138	00HU	Southeast Partnership	720	$ 2,468,924	719	$ 2,465,109	724	$ 2,482,470	706	$ 2,423,606
16	3402136	00GR	Southwest Alliance	452	$ 1,957,102	452	$ 1,959,648	452	$ 1,961,126	453	$ 1,964,847
17	1708164	00HO	Thumb Mental Health Alliance	286	$ 953,158	285	$ 949,535	284	$ 946,830	282	$ 940,982
18	2920843	00HR	Venture Behavioral Health	304	$ 867,372	304	$ 867,553	303	$ 862,591	303	$ 862,178
			State Subtotals	7,653	$ 31,729,933	7,616	$ 31,597,257	7,601	$ 31,528,174	7,558	$ 31,394,826

HSW Net Summaries - To Date By Month by PIHP

August, 2005 Revised	

HSW Net Enrollees and Net Payments As of 11/03/2005

				June		July		August		September	
	Provider IDs	Billing Agent	Affiliation DBA	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan	381	$ 1,415,078	379	$ 1,411,517	379	$ 1,497,718		
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	366	$ 1,700,846	364	$ 1,695,343	361	$ 1,782,051		
3	4344340	00GG	CMH for Central Michigan	547	$ 1,987,934	547	$ 1,994,284	542	$ 2,094,309		
4	4483587	00GS	CMHSA Network of West Michigan	148	$ 630,170	148	$ 630,466	148	$ 670,762		
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,188	$ 6,449,628	1,185	$ 6,447,684	1,177	$ 6,785,088		
6	1705233	0028	Genesee County CMH Services	343	$ 1,263,934	343	$ 1,269,513	341	$ 1,339,705		
7	1712452	00HA	Lakeshore Behavioral Health Alliance	225	$ 748,159	225	$ 749,191	225	$ 796,786		
8	1712229	00GV	Lifeways	264	$ 725,224	264	$ 728,833	261	$ 757,820		
9	3396315	00GX	Macomb County CMH Services	466	$ 2,129,662	466	$ 2,139,452	464	$ 2,248,056		
10	1724945	00HJ	Northcare	347	$ 1,553,372	347	$ 1,555,603	342	$ 1,628,818		
11	4476125	00HF	Northern Affiliation	435	$ 1,752,700	432	$ 1,744,771	430	$ 1,844,040		
12	4540048	00HC	Northern Lakes	172	$ 286,463	174	$ 297,946	174	$ 317,600		
13	1705289	0058	Oakland County CMH Authority	842	$ 4,126,802	839	$ 4,134,279	835	$ 4,340,977		
14	1712541	00HQ	Saginaw County CMH Authority	94	$ 479,439	94	$ 482,067	95	$ 515,968		
15	4390138	00HU	Southeast Partnership	727	$ 2,496,172	723	$ 2,495,382	720	$ 2,629,273		
16	3402136	00GR	Southwest Alliance	454	$ 1,968,357	453	$ 1,966,752	450	$ 2,072,201		
17	1708164	00HO	Thumb Mental Health Alliance	282	$ 941,788	281	$ 941,253	279	$ 991,947		
18	2920843	00HR	Venture Behavioral Health	303	$ 862,178	303	$ 863,933	303	$ 917,826		
			State Subtotals	7,584	$ 31,517,907	7,567	$ 31,548,270	7,526	$ 33,230,947	0	$ -

HSW Net Summaries - To Date By Month by PIHP

August, 2005 Revised

HSW Net Enrollees and Net Payments As of 11/03/2005

				Year to Date	
	Provider ID	Billing Agent	Affiliation DBA'S	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan	4,214	$ 15,740,645
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	4,028	$ 18,802,509
3	4344340	00GG	CMH for Central Michigan	6,056	$ 22,106,640
4	4483587	00GS	CMHSA Network of West Michigan	1,645	$ 7,044,687
5	3119549	00GJ	Detroit Wayne County CMH Agency	13,098	$ 71,495,503
6	1705233	0028	Genesee County CMH Services	3,868	$ 14,312,245
7	1712452	00HA	Lakeshore Behavioral Health Alliance	2,494	$ 8,334,722
8	1712229	00GV	Lifeways	2,899	$ 7,996,354
9	3396315	00GX	Macomb County CMH Services	5,198	$ 23,865,281
10	1724945	00HJ	Northcare	3,907	$ 17,567,663
11	4476125	00HF	Northern Affiliation	4,780	$ 19,330,941
12	4540048	00HC	Northern Lakes	2,021	$ 3,367,198
13	1705289	0058	Oakland County CMH Authority	9,340	$ 45,927,569
14	1712541	00HQ	Saginaw County CMH Authority	1,017	$ 5,214,636
15	4390138	00HU	Southeast Partnership	7,950	$ 27,444,224
16	3402136	00GR	Southwest Alliance	4,986	$ 21,740,576
17	1708164	00HO	Thumb Mental Health Alliance	3,129	$ 10,491,427
18	2920843	00HR	Venture Behavioral Health	3,365	$ 9,639,426
			State Subtotals	83,995	$ 350,422,245

Affiliations

August, 2005 Revised

	PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	Provider			
				CMH Name	County Code	County Name	CA Name
1	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	06	Arenac	Bay-Arenac Behavioral Health
2	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	09	Bay	Bay-Arenac Behavioral Health
3	1705322	00GE	Access Alliance of Michigan	Huron Behavioral Health	32	Huron	Bay-Arenac Behavioral Health
4	1705322	00GE	Access Alliance of Michigan	Montcalm Center Behavl. Hlt	59	Montcalm	Bay-Arenac Behavioral Health
5	1705322	00GE	Access Alliance of Michigan	Shiawassee County CMH	78	Shiawassee	Bay-Arenac Behavioral Health
6	1705322	00GE	Access Alliance of Michigan	Tuscola County CMH	79	Tuscola	Bay-Arenac Behavioral Health
7	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	19	Clinton	Mid-South CA
8	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	23	Eaton	Mid-South CA
9	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	33	Ingham	Mid-South CA
10	1708001	00BJ	CMH Affiliation of Mid-Michigan	Gratiot County CMH	29	Gratiot	Mid-South CA
11	1708001	00BJ	CMH Affiliation of Mid-Michigan	Ionia County CMH	34	Ionia	Mink Substance Abuse Coordinating Agency
12	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	10	Benzie	Northern Michigan CA
13	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	51	Manistee	Northern Michigan CA
14	1708001	00BJ	CMH Affiliation of Mid-Michigan	Newaygo County CMH	62	Newaygo	Mink Substance Abuse Coordinating Agency
15	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	18	Clare	Northern Michigan CA
16	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	26	Gladwin	Northern Michigan CA
17	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	37	Isabella	Northern Michigan CA
18	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	54	Mecosta	Northern Michigan CA
19	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	56	Midland	Northern Michigan CA
20	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	67	Osceola	Northern Michigan CA
21	4390138	00HU	CMH Partnership of Southeast Michigan	Lenawee County CMH	46	Lenawee	Mid-South CA
22	4390138	00HU	CMH Partnership of Southeast Michigan	Livingston County CMH	47	Livingston	Washtenaw County CMH
23	4390138	00HU	CMH Partnership of Southeast Michigan	Monroe County CMH	58	Monroe	Southeast MI Community Alliance
24	4390138	00HU	CMH Partnership of Southeast Michigan	Washtenaw County CMH	81	Washtenaw	Washtenaw County CMH
25	4483587	00GS	CMHSA Network of West Michigan	Kent County CMH	41	Kent	Mink Substance Abuse Coordinating Agency
26	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Detroit Health Department
27	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Southeast Michigan Community Alliance
28	1705233	0028	Genesee County CMH Services	Genesee County Health Dept	25	Genesee	Genesee County Health Dept
29	3402136	00GR	Kalamazoo PHP Affiliation	Allegan County CMH	03	Allegan	Lakeshore CA

Affiliations

August, 2005 Revised

	PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	Provider			
				CMH Name	County Code	County Name	CA Name
30	3402136	00GR	Kalamazoo PHP Affiliation	Kalamazoo County CMH	39	Kalamazoo	Kalamazoo County CMH
31	3402136	00GR	Kalamazoo PHP Affiliation	St. Joseph County CMH	75	St. Joseph	Kalamazoo County CMH
32	3402136	00GR	Kalamazoo PHP Affiliation	Woodlands Behavioral Healthcare	14	Cass	Lakeshore CA
33	1712452	00HA	Lakeshore Behavioral Health Alliance	Muskegon County CMH	61	Muskegon	Lakeshore CA
34	1712452	00HA	Lakeshore Behavioral Health Alliance	Ottawa County CMH	70	Ottawa	Lakeshore CA
35	1712229	00GV	Lifeways	Lifeways CMH	30	Hillsdale	Mid-South CA
36	1712229	00GV	Lifeways	Lifeways CMH	38	Jackson	Mid-South CA
37	3396315	00GX	Macomb County CMH Services	Macomb County CA	50	Macomb	Macomb County CA
38	1724945	00HJ	Northcare	Copper County CMH	07	Baraga	Western U.P. SAS
39	1724945	00HJ	Northcare	Copper County CMH	31	Houghton	Western U.P. SAS
40	1724945	00HJ	Northcare	Copper County CMH	42	Keweenaw	Western U.P. SAS
41	1724945	00HJ	Northcare	Copper County CMH	66	Ontonagon	Western U.P. SAS
42	1724945	00HJ	Northcare	Gogebic County CMH	27	Gogebic	Western U.P. SAS
43	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	17	Chippewa	Pathways CA
44	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	49	Mackinac	Pathways CA
45	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	77	Schoolcraft	Pathways CA
46	1724945	00HJ	Northcare	Northpointe CMH	22	Dickinson	Western U.P. SAS
47	1724945	00HJ	Northcare	Northpointe CMH	36	Iron	Western U.P. SAS
48	1724945	00HJ	Northcare	Northpointe CMH	55	Menominee	Pathways CA
49	1724945	00HJ	Northcare	Pathways CMH	02	Alger	Pathways CA
50	1724945	00HJ	Northcare	Pathways CMH	21	Delta	Pathways CA
51	1724945	00HJ	Northcare	Pathways CMH	48	Luce	Pathways CA
52	1724945	00HJ	Northcare	Pathways CMH	52	Marquette	Pathways CA
53	4476125	00HF	Northern Affiliation	AuSable Valley CMH	35	Iosco	Northern Michigan CA
54	4476125	00HF	Northern Affiliation	AuSable Valley CMH	65	Ogemaw	Northern Michigan CA
55	4476125	00HF	Northern Affiliation	AuSable Valley CMH	68	Oscoda	Northern Michigan CA
56	4476125	00HF	Northern Affiliation	North Country CMHA	05	Antrim	Northern Michigan CA
57	4476125	00HF	Northern Affiliation	North Country CMHA	15	Charlevoix	Northern Michigan CA
58	4476125	00HF	Northern Affiliation	North Country CMHA	16	Cheboygan	Northern Michigan CA

Affiliations

August, 2005 Revised

	Provider						
	New PIHP Base Provider ID	PIHP Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	CA Name
59	4476125	00HF	Northern Affiliation	North Country CMHA	24	Emmet	Northern Michigan CA
60	4476125	00HF	Northern Affiliation	North Country CMHA	40	Kalkaska	Northern Michigan CA
61	4476125	00HF	Northern Affiliation	North Country CMHA	69	Otsego	Northern Michigan CA
62	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	01	Alcona	Northern Michigan CA
63	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	04	Alpena	Northern Michigan CA
64	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	60	Montmorency	Northern Michigan CA
65	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	71	Presque Isle	Northern Michigan CA
66	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	20	Crawford	Northern Michigan CA
67	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	28	Grand Traverse	Northern Michigan CA
68	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	45	Leelanau	Northern Michigan CA
69	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	57	Missaukee	Northern Michigan CA
70	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	72	Roscommon	Northern Michigan CA
71	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	83	Wexford	Northern Michigan CA
72	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	43	Lake	Northern Michigan CA
73	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	53	Mason	Northern Michigan CA
74	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	64	Oceana	Northern Michigan CA
75	1705289	0058	Oakland County CMH Authority	Oakland County CMHA	63	Oakland	Oakland County Health Div
76	1712541	00HQ	Saginaw County CMH Authority	Saginaw County CMH	73	Saginaw	Saginaw County Health Dept
77	1708164	00HO	Thumb Mental Health Alliance	Lapeer County CMH	44	Lapeer	St. Clair County Health Dept. CA
78	1708164	00HO	Thumb Mental Health Alliance	Sanilac County CMH	76	Sanilac	St. Clair County Health Dept. CA
79	1708164	00HO	Thumb Mental Health Alliance	St. Clair County CMH	74	St. Clair	St. Clair County Health Dept. CA
80	2920843	00HR	Venture Behavioral Health	Barry County CMH	08	Barry	Kalamazoo County CMH
81	2920843	00HR	Venture Behavioral Health	Berrien Mental Health	11	Berrien	Lakeshore CA
82	2920843	00HR	Venture Behavioral Health	Pines Behavioral Health CMH	12	Branch	Kalamazoo County CMH
83	2920843	00HR	Venture Behavioral Health	Summit Pointe CMH	13	Calhoun	Mid-South CA
84	2920843	00HR	Venture Behavioral Health	Van Buren County CMH	80	Van Buren	Kalamazoo County CMH

Capitation Statewide Base Rates

August, 2005 Revised

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Mental Health

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of $0.01.

Program Code - Group	Fund Source	Date Effective	Date Ended	MH Base Rate	Current Value	Comments
DAB	1915(b)(3)	10/01/2004	09/30/2005	$63.88	Yes	SFY05 Rates
DAB	State Plan	10/01/2004	09/30/2005	$135.75	Yes	SFY05 Rates
HSW	1915(c)	10/01/2004	09/30/2005	$4,094.61	Yes	SFY05 Rates
TANF	1915(b)(3)	10/01/2004	09/30/2005	$2.29	Yes	SFY05 Rates
TANF	State Plan	10/01/2004	09/30/2005	$4.86	Yes	SFY05 Rates

Capitation Statewide Base Rates

August, 2005 Revised

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Substance Abuse

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of $0.01.

Program Code or Group	Fund Source	Date Effective	Date Ended	SA Base Rate	Current Value	Comments
DAB	1915(b)(3)	10/01/2004	09/30/2005	$0.50	Yes	SFY05 Rates
DAB	State Plan	10/01/2004	09/30/2005	$2.63	Yes	SFY05 Rates
TANF	1915(b)(3)	10/01/2004	09/30/2005	$0.24	Yes	SFY05 Rates
TANF	State Plan	10/01/2004	09/30/2005	$1.21	Yes	SFY05 Rates

Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3) and Habilitation Supports Waiver)

August, 2005 Revised *Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate*

Program Code Group	Gender	Age	Date Effective	Date Ended	MH Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2004	9/30/2005	0.279700	Yes	SFY05 Rates
DAB	M	18-25	10/1/2004	9/30/2005	0.752500	Yes	SFY05 Rates
DAB	M	26-39	10/1/2004	9/30/2005	2.425900	Yes	SFY05 Rates
DAB	M	40-49	10/1/2004	9/30/2005	2.461000	Yes	SFY05 Rates
DAB	M	50-64	10/1/2004	9/30/2005	1.446800	Yes	SFY05 Rates
DAB	M	65+	10/1/2004	9/30/2005	0.425900	Yes	SFY05 Rates
DAB	F	0-17	10/1/2004	9/30/2005	0.210600	Yes	SFY05 Rates
DAB	F	18-25	10/1/2004	9/30/2005	0.584100	Yes	SFY05 Rates
DAB	F	26-39	10/1/2004	9/30/2005	2.087400	Yes	SFY05 Rates
DAB	F	40-49	10/1/2004	9/30/2005	1.995900	Yes	SFY05 Rates
DAB	F	50-64	10/1/2004	9/30/2005	0.991600	Yes	SFY05 Rates
DAB	F	65+	10/1/2004	9/30/2005	0.197100	Yes	SFY05 Rates
HSW	M	0-39	10/1/2004	9/30/2005	0.943400	Yes	SFY05 Rates
HSW	M	40+	10/1/2004	9/30/2005	1.087400	Yes	SFY05 Rates
HSW	F	0-39	10/1/2004	9/30/2005	0.811600	Yes	SFY05 Rates
HSW	F	40+	10/1/2004	9/30/2005	0.983900	Yes	SFY05 Rates
TANF	M	0-17	10/1/2004	9/30/2005	1.104200	Yes	SFY05 Rates
TANF	M	18-25	10/1/2004	9/30/2005	0.850600	Yes	SFY05 Rates
TANF	M	26-39	10/1/2004	9/30/2005	1.122200	Yes	SFY05 Rates
TANF	M	40-49	10/1/2004	9/30/2005	1.299100	Yes	SFY05 Rates
TANF	M	50-64	10/1/2004	9/30/2005	0.816500	Yes	SFY05 Rates
TANF	M	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates
TANF	F	0-17	10/1/2004	9/30/2005	0.672600	Yes	SFY05 Rates
TANF	F	18-25	10/1/2004	9/30/2005	0.932900	Yes	SFY05 Rates
TANF	F	26-39	10/1/2004	9/30/2005	1.468000	Yes	SFY05 Rates
TANF	F	40-49	10/1/2004	9/30/2005	1.916100	Yes	SFY05 Rates
TANF	F	50-64	10/1/2004	9/30/2005	1.372300	Yes	SFY05 Rates
TANF	F	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates

Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))

August, 2005 Revised *Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate*

Program Code Group	Gender	AGE	Date Effective	Date Ended	SA Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2004	9/30/2005	0.309200	Yes	SFY05 Rates
DAB	M	18-25	10/1/2004	9/30/2005	0.862200	Yes	SFY05 Rates
DAB	M	26-39	10/1/2004	9/30/2005	2.177400	Yes	SFY05 Rates
DAB	M	40-49	10/1/2004	9/30/2005	3.750300	Yes	SFY05 Rates
DAB	M	50-64	10/1/2004	9/30/2005	1.519000	Yes	SFY05 Rates
DAB	M	65+	10/1/2004	9/30/2005	0.099000	Yes	SFY05 Rates
DAB	F	0-17	10/1/2004	9/30/2005	0.231000	Yes	SFY05 Rates
DAB	F	18-25	10/1/2004	9/30/2005	0.695200	Yes	SFY05 Rates
DAB	F	26-39	10/1/2004	9/30/2005	2.099100	Yes	SFY05 Rates
DAB	F	40-49	10/1/2004	9/30/2005	2.406000	Yes	SFY05 Rates
DAB	F	50-64	10/1/2004	9/30/2005	0.476700	Yes	SFY05 Rates
DAB	F	65+	10/1/2004	9/30/2005	0.012400	Yes	SFY05 Rates
TANF	M	0-17	10/1/2004	9/30/2005	0.134800	Yes	SFY05 Rates
TANF	M	18-25	10/1/2004	9/30/2005	0.987400	Yes	SFY05 Rates
TANF	M	26-39	10/1/2004	9/30/2005	3.526600	Yes	SFY05 Rates
TANF	M	40-49	10/1/2004	9/30/2005	6.723300	Yes	SFY05 Rates
TANF	M	50-64	10/1/2004	9/30/2005	2.521800	Yes	SFY05 Rates
TANF	M	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates
TANF	F	0-17	10/1/2004	9/30/2005	0.057100	Yes	SFY05 Rates
TANF	F	18-25	10/1/2004	9/30/2005	0.754400	Yes	SFY05 Rates
TANF	F	26-39	10/1/2004	9/30/2005	4.035100	Yes	SFY05 Rates
TANF	F	40-49	10/1/2004	9/30/2005	8.495500	Yes	SFY05 Rates
TANF	F	50-64	10/1/2004	9/30/2005	2.830300	Yes	SFY05 Rates
TANF	F	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

August, 2005 Revised

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200410	10/01/2004	09/30/2005	1.070900	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	HSW	200410	10/01/2004	09/30/2005	0.905800	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200410	10/01/2004	09/30/2005	1.269400	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200410	10/01/2004	09/30/2005	0.979100	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	HSW	200410	10/01/2004	09/30/2005	1.132100	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200410	10/01/2004	09/30/2005	0.922900	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200410	10/01/2004	09/30/2005	0.814600	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	HSW	200410	10/01/2004	09/30/2005	0.883400	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200410	10/01/2004	09/30/2005	1.134200	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200410	10/01/2004	09/30/2005	1.081500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	HSW	200410	10/01/2004	09/30/2005	0.853500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200410	10/01/2004	09/30/2005	1.341100	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200410	10/01/2004	09/30/2005	1.004600	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	HSW	200410	10/01/2004	09/30/2005	1.040600	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200410	10/01/2004	09/30/2005	0.873800	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200410	10/01/2004	09/30/2005	0.813400	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	HSW	200410	10/01/2004	09/30/2005	1.323200	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200410	10/01/2004	09/30/2005	0.969800	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	DAB	200410	10/01/2004	09/30/2005	0.936900	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	HSW	200410	10/01/2004	09/30/2005	0.905800	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	TANF	200410	10/01/2004	09/30/2005	0.374700	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200410	10/01/2004	09/30/2005	0.950400	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	HSW	200410	10/01/2004	09/30/2005	1.072100	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200410	10/01/2004	09/30/2005	1.079400	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200410	10/01/2004	09/30/2005	1.099300	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	HSW	200410	10/01/2004	09/30/2005	0.810100	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200410	10/01/2004	09/30/2005	0.898400	Yes	SFY05 Rates
1712229	00GV	Lifeways	DAB	200410	10/01/2004	09/30/2005	0.846300	Yes	SFY05 Rates
1712229	00GV	Lifeways	HSW	200410	10/01/2004	09/30/2005	0.673500	Yes	SFY05 Rates
1712229	00GV	Lifeways	TANF	200410	10/01/2004	09/30/2005	1.593600	Yes	SFY05 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

August, 2005 Revised

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
3396315	00GX	Macomb County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.504300	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	HSW	200410	10/01/2004	09/30/2005	1.103800	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.041700	Yes	SFY05 Rates
1724945	00HJ	Northcare	DAB	200410	10/01/2004	09/30/2005	1.342600	Yes	SFY05 Rates
1724945	00HJ	Northcare	HSW	200410	10/01/2004	09/30/2005	1.092200	Yes	SFY05 Rates
1724945	00HJ	Northcare	TANF	200410	10/01/2004	09/30/2005	1.827900	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	DAB	200410	10/01/2004	09/30/2005	0.776100	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	HSW	200410	10/01/2004	09/30/2005	0.977600	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	TANF	200410	10/01/2004	09/30/2005	1.257700	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200410	10/01/2004	09/30/2005	1.064600	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	HSW	200410	10/01/2004	09/30/2005	0.386200	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200410	10/01/2004	09/30/2005	1.344600	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.718700	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	HSW	200410	10/01/2004	09/30/2005	1.214300	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	TANF	200410	10/01/2004	09/30/2005	0.858500	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	DAB	200410	10/01/2004	09/30/2005	0.822000	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	HSW	200410	10/01/2004	09/30/2005	1.235600	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	TANF	200410	10/01/2004	09/30/2005	0.711800	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200410	10/01/2004	09/30/2005	1.783400	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	HSW	200410	10/01/2004	09/30/2005	0.813800	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200410	10/01/2004	09/30/2005	2.630800	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	DAB	200410	10/01/2004	09/30/2005	0.805300	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	HSW	200410	10/01/2004	09/30/2005	0.700700	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	TANF	200410	10/01/2004	09/30/2005	0.852600	Yes	SFY05 Rates

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

August, 2005 Revised

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	SA Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200410	10/01/2004	09/30/2005	0.638400	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200410	10/01/2004	09/30/2005	0.955500	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200410	10/01/2004	09/30/2005	0.645600	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200410	10/01/2004	09/30/2005	0.958600	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200410	10/01/2004	09/30/2005	0.629700	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200410	10/01/2004	09/30/2005	0.914500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200410	10/01/2004	09/30/2005	0.844200	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200410	10/01/2004	09/30/2005	0.961100	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200410	10/01/2004	09/30/2005	0.645200	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200410	10/01/2004	09/30/2005	1.067400	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200410	10/01/2004	09/30/2005	1.288100	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200410	10/01/2004	09/30/2005	1.025100	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.156600	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.017100	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200410	10/01/2004	09/30/2005	1.042700	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200410	10/01/2004	09/30/2005	1.235600	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200410	10/01/2004	09/30/2005	0.654000	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200410	10/01/2004	09/30/2005	0.969600	Yes	SFY05 Rates
1712229	00GV	Lifeways	DAB	200410	10/01/2004	09/30/2005	0.651300	Yes	SFY05 Rates
1712229	00GV	Lifeways	TANF	200410	10/01/2004	09/30/2005	0.979400	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.274000	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.208800	Yes	SFY05 Rates
1724945	00HJ	Northcare	DAB	200410	10/01/2004	09/30/2005	0.725200	Yes	SFY05 Rates
1724945	00HJ	Northcare	TANF	200410	10/01/2004	09/30/2005	0.923200	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	DAB	200410	10/01/2004	09/30/2005	0.609600	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	TANF	200410	10/01/2004	09/30/2005	0.940200	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200410	10/01/2004	09/30/2005	0.610700	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200410	10/01/2004	09/30/2005	0.983500	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.286000	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	TANF	200410	10/01/2004	09/30/2005	1.214900	Yes	SFY05 Rates

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

August, 2005 Revised

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	SA Geographic Factor	Current Value	Comments
1712541	00HQ	Saginaw County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.161900	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	TANF	200410	10/01/2004	09/30/2005	1.173300	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200410	10/01/2004	09/30/2005	0.664600	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200410	10/01/2004	09/30/2005	1.072100	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	DAB	200410	10/01/2004	09/30/2005	0.667200	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	TANF	200410	10/01/2004	09/30/2005	0.982700	Yes	SFY05 Rates