Michigan Medicaid

Mental Health, Substance Abuse and Habilitation Supports Waiver

CAPITATION REPORT

These are the rates calculated under the rate structure for FY2006.

November, 2005

V2.3

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

For the Mental Health and Substance Abuse programs, only individuals eligible for Medicaid on card cut-off date are capitated. Therefore, while additional Medicaid eligible individuals are expected for this month, the revenue figures for payment will not change. Payments for individuals enrolled in the Habilitation Supports Waiver may be paid retroactively as reflected on the Summary and HSW-Summary pages.

This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.

Michigan Medicaid Monthly Capitation Summary - Introduction

Section	Page(s)
There are three general types of reports;	
Reports with "Capitation" in their titles include both individuals eligible for Medicaid on card cut-off and their revenue data.	
Reports with "Population" in their titles include only individuals eligible for Medicaid on card cut-off.	
Reports with "Revenue" in their titles include only capitated revenue data.	
Generally, if there is a Population report, there is a Revenue report with the same grouping, sorting, and selection criteria.	
Generally, each report is first presented at the PIHP level and then at the county level.	
SUMMARY - State Level	
The first section provides tables and charts of summary totals for the state as a whole.	4 - 10
There are also some Age Profile charts showing the relative shares of the population that is male or female.	11 - 13
SUMMARY - PIHP and County Level	
Capitation data summarizing population and revenue by PIHP and county. (Mental Health and Substance Abuse)	14 - 23
Population data by program group and gender for each PIHP and county. (Mental Health and Substance Abuse)	24 - 27
Revenue data by program group and gender for each PIHP and county. (Mental Health and Substance Abuse)	28 - 43
SUMMARY - PIHP and County Level - Habilitation Supports Waiver	
Capitation data summarizing population and revenue by PIHP and county. (Habilitation Supports Waiver)	44 - 51
Population data by program group and gender for each PIHP and county. (Habilitation Supports Waiver)	52 - 55
Revenue data by program group and gender for each PIHP. (Habilitation Supports Waiver)	56 - 59
Summary of Payment and Recovery Amounts by PIHP. (Habilitation Supports Waiver)	60
Summary of Net Enrollees and Net Payments by PIHP. (Habilitation Supports Waiver)	61 - 64
REFERENCE DATA (Base Rates, Age/Sex Factors, and Geographic Factors)	65 - 75

Notes:

While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.
Approximately the 20th of each month a snapshot of the individuals eligible for Medicaid is taken. This data is the basis for capitation for the following month. It is a prospective determination. Whatever a person's Medicaid eligibility status is as of that snapshot will be their status for the following month in all published reports, data, and calculations.
If an individual is eligibile for Medicaid on card cut-off, they are capitated for the entire month. No proration of capitation takes place.
Mental Health and Subtance Abuse programs share eligibility determination. Anyone eligible for Medicaid in one program has the same classification and coverage perod in the other program.
Retroactive payments are made only for beneficiaries enrolled in the Habilitation Supports Waiver program. PIHPs are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if a situation arises.
Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.

Michigan Medicaid Monthly Capitation Summary - Table of Contents

Section	Worksheet	Page
INTRODUCTION		
General notes on use of the data		2
SUMMARY		
Two page summary table of all data	Summary	4
Five page Year to Date Summary	YTD-Summary	6
Summary Charts	Summary Charts	11
Enrollment Age Profile Charts	Age Profile Charts	12
CAPITATION (Summaries with Population and Revenue)		
Mental Health Capitation		
by PIHP	MH by PIHP	14
TANF by PIHP	MH TANF by PIHP	15
by County	MH by County	16
Substance Abuse Capitation		
by PIHP	SA by PIHP	19
TANF by PIHP	SA TANF by PIHP	20
by County	SA by County	21
POPULATION		
by PIHP by Program Group and Age Group	MHSA-Pop Common to MH and SA	24
REVENUE		
Mental Health Revenue		
by PIHP by Gender/Program Group/Age Group	MHSP-DAB, MHSP-TANF State Plan	28
by PIHP by Gender/Program Group/Age Group	MHB3-DAB, MHB3-TANF 1915(b)(3)	32
Substance Abuse Revenue		
by PIHP by Gender/Program Group/Age Group	SASP-DAB, SASP-TANF State Plan	36
by PIHP by Gender/Program Group/Age Group	SAB3-DAB, SAB3-TANF 1915(b)(3)	40

Section	Worksheet	Page
CAPITATION - Habilitation Supports Waiver (Summaries with Population and Revenue)		
Habilitation Supports Waiver		
by PIHP	HSW by PIHP	44
by County	HSW by County	45
POPULATION - Habilitation Supports Waiver		
by PIHP by Program Group and Age Group	HSW-Pop	52
REVENUE - Habilitation Supports Waiver		
Habilitation Supports Waiver		
by PIHP by Gender/Program Group/Age Group	HSW-DAB, HSW-TANF	56
Summary - Habilitation Supports Waiver		
Habilitation Supports Waiver		
Summary of Payment and Recovery Amounts by PIHP	HSW-Summary	60
Net Enrollees and Payments	HSW Net Enrollees & Payments	61
Reference Data		
Affiliations and Included Counties	Affiliations	65
Capitation Base Rates	Cap Base Rates	
Mental Health Capitaiton Base Rates		68
Substance Abuse Capitation Base Rates		69
Age/Sex Factors		
Mental Health Age/Sex Factors	AgeSex Factors MH	70
Substance Abuse Age Sex Factors	AgeSex Factors SA	71
Geographic Factors		
Mental Health Geographic Factors	Geographic Factors MH	72
Substance Abuse Geographic Factors	Geographic Factors SA	74

Medicaid Capitation Summary

November, 2005

	Revenue Funding Group	Group	Total Capitation	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1	Mental Health - State Plan Capitation	DAB	$ 48,377,681.87	$ 2,525,450.88	$ 4,690,916.88	$ 10,881,234.02	$ 12,044,130.46	$ 12,721,856.84	$ 5,514,092.79
2		TANF	$ 7,038,682.88	$ 4,515,077.58	$ 734,321.49	$ 1,220,926.94	$ 479,108.66	$ 89,247.35	$ 0.86
3	Mental Health - 1915(b)(3) Capitation	DAB	$ 41,308,267.82	$ 2,156,349.74	$ 4,005,429.38	$ 9,291,109.65	$ 10,284,169.58	$ 10,862,897.77	$ 4,708,311.70
4		TANF	$ 1,279,898.22	$ 820,774.82	$ 133,594.57	$ 222,132.92	$ 87,166.36	$ 16,228.69	$ 0.86
5	Combined MHSP and MHB3 Capitation	DAB	$ 89,685,949.69	$ 4,681,800.62	$ 8,696,346.26	$ 20,172,343.67	$ 22,328,300.04	$ 23,584,754.61	$ 10,222,404.49
6		TANF	$ 8,318,581.10	$ 5,335,852.40	$ 867,916.06	$ 1,443,059.86	$ 566,275.02	$ 105,476.04	$ 1.72
7	Total MH Capitation (State Plan and 1915(b)(3))		$ 98,004,530.79	$ 10,017,653.02	$ 9,564,262.32	$ 21,615,403.53	$ 22,894,575.06	$ 23,690,230.65	$ 10,222,406.21
8	Mental Health - HabSupports Waiver Current Payment		$ 30,069,850.09	$ 318,362.42	$ 1,783,768.43	$ 7,064,421.07	$ 9,077,575.06	$ 8,941,879.37	$ 2,883,843.74
8a	Mental Health - HabSupports Waiver - Retro Payments FY 2005-2006		$ 1,786,552.07	$ 19,193.74	$ 121,606.53	$ 218,365.13	$ 498,928.29	$ 810,441.30	$ 118,017.08
8b	Mental Health - HabSupports Waiver - Retro Payments FY 2004-2005		$ (351,901.36)	$ (12,880.07)	$ (42,402.68)	$ (136,716.18)	$ (70,685.76)	$ (43,272.70)	$ (45,943.97)
8c	Mental Health - HabSupports Waiver Total Payments Paid		$ 31,504,500.80	$ 324,676.09	$ 1,862,972.28	$ 7,146,070.02	$ 9,505,817.59	$ 9,709,047.97	$ 2,955,916.85
9	Combined Mental Health Capitation		$ 129,509,031.59	$ 10,342,329.11	$ 11,427,234.60	$ 28,761,473.55	$ 32,400,392.65	$ 33,399,278.62	$ 13,178,323.06
10	Substance Abuse - State Plan Capitation	DAB	$ 1,152,130.19	$ 54,422.20	$ 86,280.96	$ 296,619.11	$ 496,770.81	$ 208,474.16	$ 9,562.95
11		TANF	$ 1,165,454.01	$ 89,660.70	$ 98,436.23	$ 577,970.90	$ 372,229.72	$ 27,155.60	$ 0.86
12	Substance Abuse - 1915(b)(3) Capitation	DAB	$ 218,747.07	$ 10,272.14	$ 16,353.02	$ 56,260.64	$ 94,201.92	$ 39,619.27	$ 2,040.08
13		TANF	$ 228,288.64	$ 17,892.17	$ 19,200.98	$ 113,166.12	$ 72,730.07	$ 5,298.44	$ 0.86
14	Combined SASP and SAB3 Capitation	DAB	$ 1,370,877.26	$ 64,694.34	$ 102,633.98	$ 352,879.75	$ 590,972.73	$ 248,093.43	$ 11,603.03
15		TANF	$ 1,393,742.65	$ 107,552.87	$ 117,637.21	$ 691,137.02	$ 444,959.79	$ 32,454.04	$ 1.72
16	Total SA Capitation (State Plan and 1915(b)(3))		$ 2,764,619.91	$ 172,247.21	$ 220,271.19	$ 1,044,016.77	$ 1,035,932.52	$ 280,547.47	$ 11,604.75
17	Total MA Capitation		$ 132,273,651.50	$ 10,514,576.32	$ 11,647,505.79	$ 29,805,490.32	$ 33,436,325.17	$ 33,679,826.09	$ 13,189,927.81

Medicaid Capitation Summary

November, 2005

	Population - Funding Group	Gender	Total Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
18	DAB Population	Male	168,193	39,644	20,968	23,820	26,785	32,022	24,954
19		Female	219,439	28,088	18,598	24,842	30,422	48,998	68,491
20	Total DAB Population		387,632	67,732	39,566	48,662	57,207	81,020	93,445
21	TANF Population	Male	388,879	342,294	17,833	17,371	8,728	2,607	46
22		Female	527,251	337,783	71,438	88,636	24,779	4,575	40
23	Total TANF Population		916,130	680,077	89,271	106,007	33,507	7,182	86
24	Combined Current Medicaid Population*		1,303,762	747,809	128,837	154,669	90,714	88,202	93,531
25	HabSupports Enrollees Current (included above)	Male	4,175	49	284	1,066	1,279	1,157	340
26		Female	3,012	25	154	693	861	945	334
27	Total HabSupports Enrollees Current (included above)		7,187	74	438	1,759	2,140	2,102	674
28	HabSupports Enrollees Retro - Retro Payments FY 2005-2006	Male	242	3	20	35	64	104	16
29		Female	195	2	12	22	55	91	13
30	Total HabSupports Enrollees Retro - Retro Payments FY 2005-2006		437	5	32	57	119	195	29
31	HabSupports Enrollees Retro - Retro Payments FY 2004-2005	Male	(49)	(2)	(5)	(17)	(12)	(10)	(3)
32		Female	(18)	(1)	(5)	(16)	4	8	(8)
33	Total HabSupports Enrollees Retro - Retro Payments FY 2004-2005		(67)	(3)	(10)	(33)	(8)	(2)	(11)
34	Total HabSupports Enrollees		7,557	76	460	1,783	2,251	2,295	692

*** SP & B3 Population figures do not include Retroactive Eligibles**

Capitation Summaries - Paid To Date By Month by PIHP

November, 2005

Revenue - Mental Health - State Plan 1915(b)(3) & HSW

				October				November				December			
	Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/08/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/08/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/08/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan	$ 3,340,773	$ 80,716	$ 1,777,232	$ 5,198,721	$ 3,348,700	$ 80,612	$ 1,698,776	$ 5,128,088				$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	$ 5,617,048	$ 125,940	$ 1,560,642	$ 7,303,630	$ 5,659,297	$ 126,826	$ 1,483,268	$ 7,269,392				$ -
3	4344340	00GG	CMH for Central Michigan	$ 2,611,795	$ 61,102	$ 1,821,194	$ 4,494,091	$ 2,615,199	$ 61,395	$ 1,747,390	$ 4,423,984				$ -
4	4483587	00GS	CMHSA Network of West Michigan	$ 5,545,439	$ 126,380	$ 423,806	$ 6,095,625	$ 5,583,601	$ 127,824	$ 421,048	$ 6,132,474				$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency	$ 23,809,893	$ 979,430	$ 5,328,180	$ 30,117,503	$ 23,872,118	$ 982,089	$ 5,117,519	$ 29,971,726				$ -
6	1705233	0028	Genesee County CMH Services	$ 4,577,759	$ 189,952	$ 1,416,647	$ 6,184,358	$ 4,599,931	$ 190,512	$ 1,341,324	$ 6,131,767				$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance	$ 3,606,027	$ 77,694	$ 1,040,118	$ 4,723,838	$ 3,617,814	$ 78,557	$ 1,026,076	$ 4,722,446				$ -
8	1712229	00GV	Lifeways	$ 1,949,136	$ 44,801	$ 461,044	$ 2,454,981	$ 1,959,164	$ 44,779	$ 430,841	$ 2,434,784				$ -
9	3396315	00GX	Macomb County CMH Services	$ 7,771,463	$ 170,612	$ 2,121,088	$ 10,063,163	$ 7,815,711	$ 172,052	$ 1,960,593	$ 9,948,356				$ -
10	1724945	00HJ	Northcare	$ 3,993,855	$ 66,623	$ 1,884,719	$ 5,945,197	$ 4,008,501	$ 66,255	$ 1,839,379	$ 5,914,135				$ -
11	4476125	00HF	Northern Affiliation	$ 2,252,007	$ 61,636	$ 2,170,947	$ 4,484,589	$ 2,263,296	$ 61,578	$ 2,100,943	$ 4,425,816				$ -
12	4540048	00HC	Northern Lakes	$ 2,924,670	$ 59,261	$ 664,936	$ 3,648,867	$ 2,931,198	$ 59,689	$ 641,830	$ 3,632,718				$ -
13	1705289	0058	Oakland County CMH Authority	$ 11,281,099	$ 196,876	$ 3,562,732	$ 15,040,707	$ 11,373,083	$ 197,523	$ 3,291,728	$ 14,862,333				$ -
14	1712541	00HQ	Saginaw County CMH Authority	$ 2,005,747	$ 97,670	$ 440,510	$ 2,543,927	$ 2,008,481	$ 97,778	$ 407,299	$ 2,513,557				$ -
15	4390138	00HU	Southeast Partnership	$ 4,064,678	$ 100,512	$ 2,471,658	$ 6,636,848	$ 4,093,538	$ 101,315	$ 2,308,852	$ 6,503,706				$ -
16	3402136	00GR	Southwest Alliance	$ 4,225,996	$ 132,503	$ 1,720,750	$ 6,079,249	$ 4,249,711	$ 133,133	$ 1,688,552	$ 6,071,396				$ -
17	1708164	00HO	Thumb Mental Health Alliance	$ 3,663,142	$ 61,313	$ 1,453,185	$ 5,177,640	$ 3,672,308	$ 61,395	$ 1,362,315	$ 5,096,018				$ -
18	2920843	00HR	Venture Behavioral Health	$ 4,307,141	$ 121,173	$ 1,241,564	$ 5,669,878	$ 4,332,879	$ 121,307	$ 1,202,119	$ 5,656,305				$ -
			State Subtotals	$ 97,547,668	$ 2,754,194	$ 31,560,951	$ 131,862,813	$ 98,004,531	$ 2,764,620	$ 30,069,850	$ 130,839,001	$ -	$ -	$ -	$ -
					$ 100,301,862				$ 100,769,151				$ -		

Capitation Summaries - Paid To Date By Month by PIHP

November, 2005

Revenue - Mental Health - State Plan 1915(b)(3) & HSW

				January				February				March			
	Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/08/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/08/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/08/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan				$ -				$ -				$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan				$ -				$ -				$ -
3	4344340	00GG	CMH for Central Michigan				$ -				$ -				$ -
4	4483587	00GS	CMHSA Network of West Michigan				$ -				$ -				$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency				$ -				$ -				$ -
6	1705233	0028	Genesee County CMH Services				$ -				$ -				$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance				$ -				$ -				$ -
8	1712229	00GV	Lifeways				$ -				$ -				$ -
9	3396315	00GX	Macomb County CMH Services				$ -				$ -				$ -
10	1724945	00HJ	Northcare				$ -				$ -				$ -
11	4476125	00HF	Northern Affiliation				$ -				$ -				$ -
12	4540048	00HC	Northern Lakes				$ -				$ -				$ -
13	1705289	0058	Oakland County CMH Authority				$ -				$ -				$ -
14	1712541	00HQ	Saginaw County CMH Authority				$ -				$ -				$ -
15	4390138	00HU	Southeast Partnership				$ -				$ -				$ -
16	3402136	00GR	Southwest Alliance				$ -				$ -				$ -
17	1708164	00HO	Thumb Mental Health Alliance				$ -				$ -				$ -
18	2920843	00HR	Venture Behavioral Health				$ -				$ -				$ -
			State Subtotals:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
					$ -				$ -				$ -		

Capitation Summaries - Paid To Date By Month by PIHP

November, 2005

Revenue: Mental Health - State Plan 1915(b)(3) & HSW

				April				May				June			
	Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/08/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/08/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/08/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan				$ -				$ -				$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan				$ -				$ -				$ -
3	4344340	00GG	CMH for Central Michigan				$ -				$ -				$ -
4	4483587	00GS	CMHSA Network of West Michigan				$ -				$ -				$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency				$ -				$ -				$ -
6	1705233	0028	Genesee County CMH Services				$ -				$ -				$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance				$ -				$ -				$ -
8	1712229	00GV	Lifeways				$ -				$ -				$ -
9	3396315	00GX	Macomb County CMH Services				$ -				$ -				$ -
10	1724945	00HJ	Northcare				$ -				$ -				$ -
11	4476125	00HF	Northern Affiliation				$ -				$ -				$ -
12	4540048	00HC	Northern Lakes				$ -				$ -				$ -
13	1705289	0058	Oakland County CMH Authority				$ -				$ -				$ -
14	1712541	00HQ	Saginaw County CMH Authority				$ -				$ -				$ -
15	4390138	00HU	Southeast Partnership				$ -				$ -				$ -
16	3402136	00GR	Southwest Alliance				$ -				$ -				$ -
17	1708164	00HO	Thumb Mental Health Alliance				$ -				$ -				$ -
18	2920843	00HR	Venture Behavioral Health				$ -				$ -				$ -
			State Subtotals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
					$ -				$ -				$ -		

Capitation Summaries - Paid To Date By Month by PIHP

November, 2005

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

				July				August				September			
	Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/08/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/08/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/08/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan				$ -				$ -				$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan				$ -				$ -				$ -
3	4344340	00GG	CMH for Central Michigan				$ -				$ -				$ -
4	4483587	00GS	CMHSA Network of West Michigan				$ -				$ -				$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency				$ -				$ -				$ -
6	1705233	0028	Genesee County CMH Services				$ -				$ -				$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance				$ -				$ -				$ -
8	1712229	00GV	Lifeways				$ -				$ -				$ -
9	3396315	00GX	Macomb County CMH Services				$ -				$ -				$ -
10	1724945	00HJ	Northcare				$ -				$ -				$ -
11	4476125	00HF	Northern Affiliation				$ -				$ -				$ -
12	4540048	00HC	Northern Lakes				$ -				$ -				$ -
13	1705289	0058	Oakland County CMH Authority				$ -				$ -				$ -
14	1712541	00HQ	Saginaw County CMH Authority				$ -				$ -				$ -
15	4390138	00HU	Southeast Partnership				$ -				$ -				$ -
16	3402136	00GR	Southwest Alliance				$ -				$ -				$ -
17	1708164	00HO	Thumb Mental Health Alliance				$ -				$ -				$ -
18	2920843	00HR	Venture Behavioral Health				$ -				$ -				$ -
			State Subtotals	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
					$ -				$ -				$ -		

Capitation Summaries - Paid To Date By Month by PIHP

November, 2005

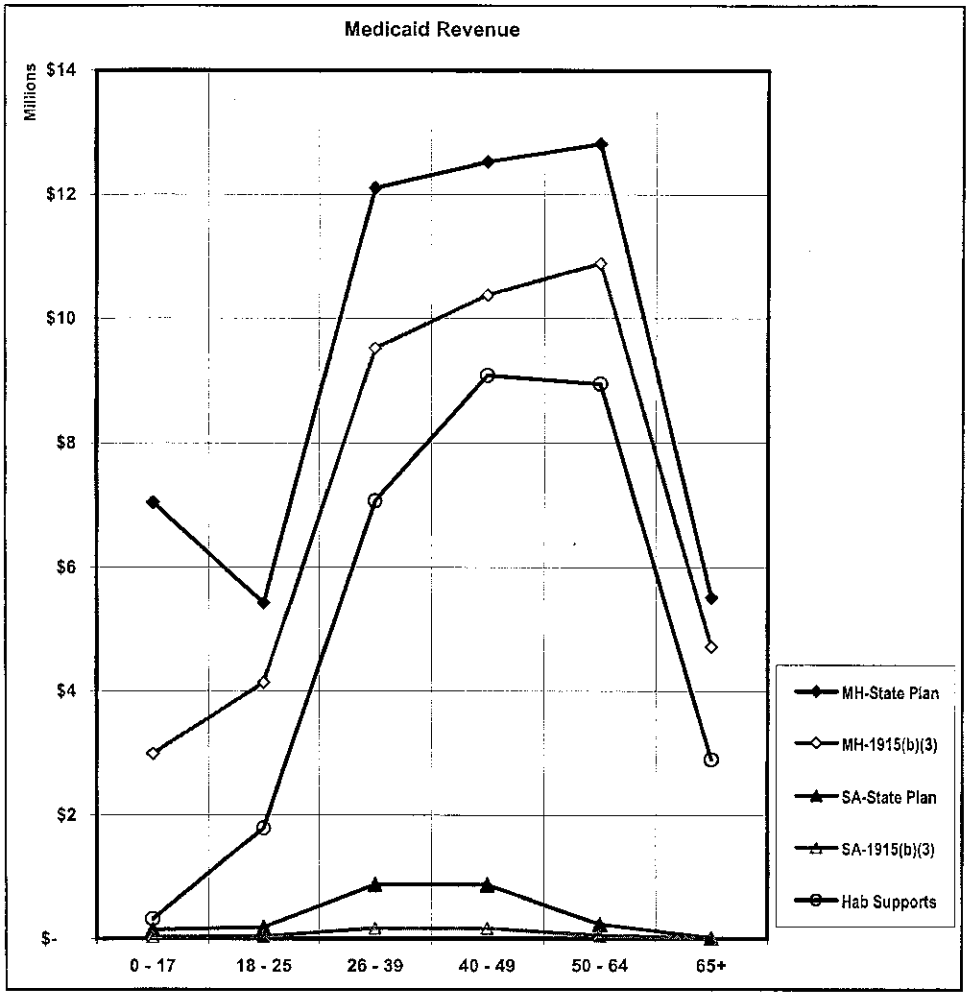
Revenue - Mental Health State Plan 1915(b)(3) & HSW

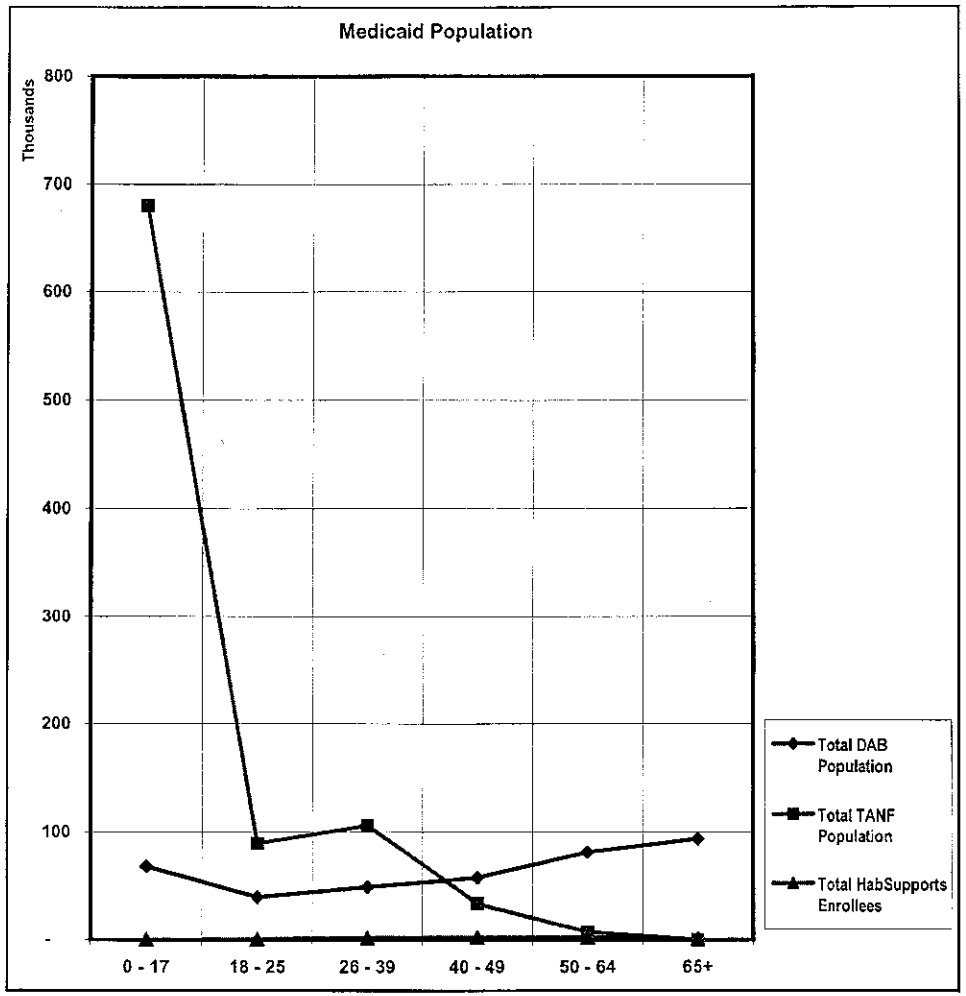
	Provider ID	Billing Agent	Affiliation DBA	Year to Date MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 11/08/2005	Total
1	1705322	00GE	Access Alliance of Michigan	$ 6,689,473	$ 161,328	$ 3,476,008	$ 10,326,809
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	$ 11,276,345	$ 252,766	$ 3,043,910	$ 14,573,022
3	4344340	00GG	CMH for Central Michigan	$ 5,226,994	$ 122,496	$ 3,568,584	$ 8,918,074
4	4483587	00GS	CMHSA Network of West Michigan	$ 11,129,040	$ 254,205	$ 844,854	$ 12,228,099
5	3119549	00GJ	Detroit Wayne County CMH Agency	$ 47,682,011	$ 1,961,519	$ 10,445,699	$ 60,089,229
6	1705233	0028	Genesee County CMH Services	$ 9,177,690	$ 380,464	$ 2,757,970	$ 12,316,125
7	1712452	00HA	Lakeshore Behavioral Health Alliance	$ 7,223,840	$ 156,250	$ 2,066,194	$ 9,446,285
8	1712229	00GV	Lifeways	$ 3,908,300	$ 89,580	$ 891,885	$ 4,889,766
9	3396315	00GX	Macomb County CMH Services	$ 15,587,174	$ 342,664	$ 4,081,681	$ 20,011,519
10	1724945	00HJ	Northcare	$ 8,002,356	$ 132,879	$ 3,724,097	$ 11,859,333
11	4476125	00HF	Northern Affiliation	$ 4,515,303	$ 123,213	$ 4,271,890	$ 8,910,406
12	4540048	00HC	Northern Lakes	$ 5,855,869	$ 118,951	$ 1,306,765	$ 7,281,585
13	1705289	0058	Oakland County CMH Authority	$ 22,654,182	$ 394,398	$ 6,854,460	$ 29,903,040
14	1712541	00HQ	Saginaw County CMH Authority	$ 4,014,228	$ 195,447	$ 847,810	$ 5,057,484
15	4390138	00HU	Southeast Partnership	$ 8,158,216	$ 201,828	$ 4,780,509	$ 13,140,554
16	3402136	00GR	Southwest Alliance	$ 8,475,707	$ 265,636	$ 3,409,302	$ 12,150,645
17	1708164	00HO	Thumb Mental Health Alliance	$ 7,335,450	$ 122,709	$ 2,815,499	$ 10,273,658
18	2920843	00HR	Venture Behavioral Health	$ 8,640,019	$ 242,480	$ 2,443,683	$ 11,326,183
			State Subtotals	$ 195,552,199	$ 5,518,813	$ 61,630,801	$ 262,701,813
					$ 201,071,012		

MA Summary - Charts

November, 2005

Note: The Y axis scales are not the same for these two charts.

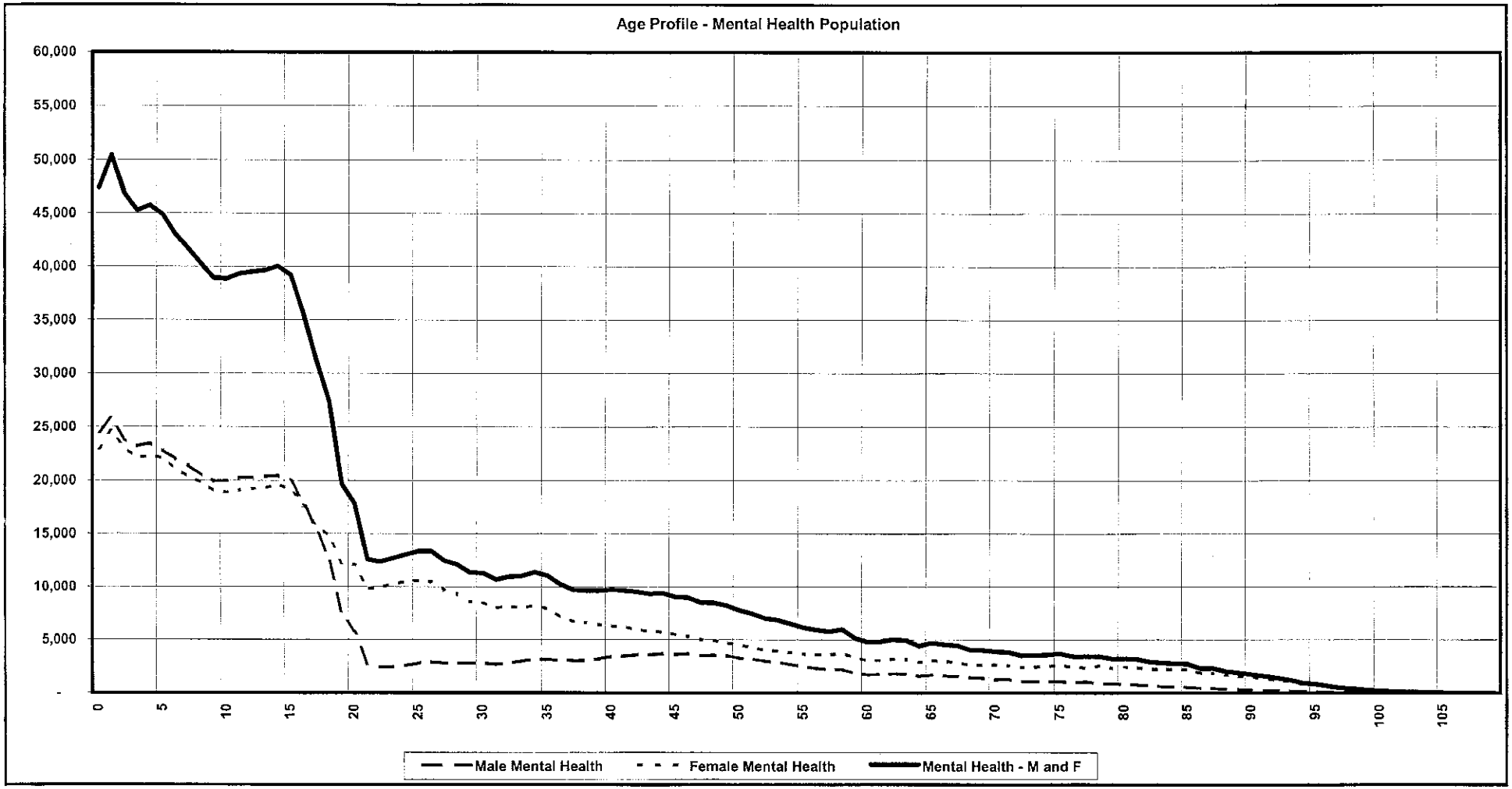




MA Age Profile - by Gender - Charts

November, 2005

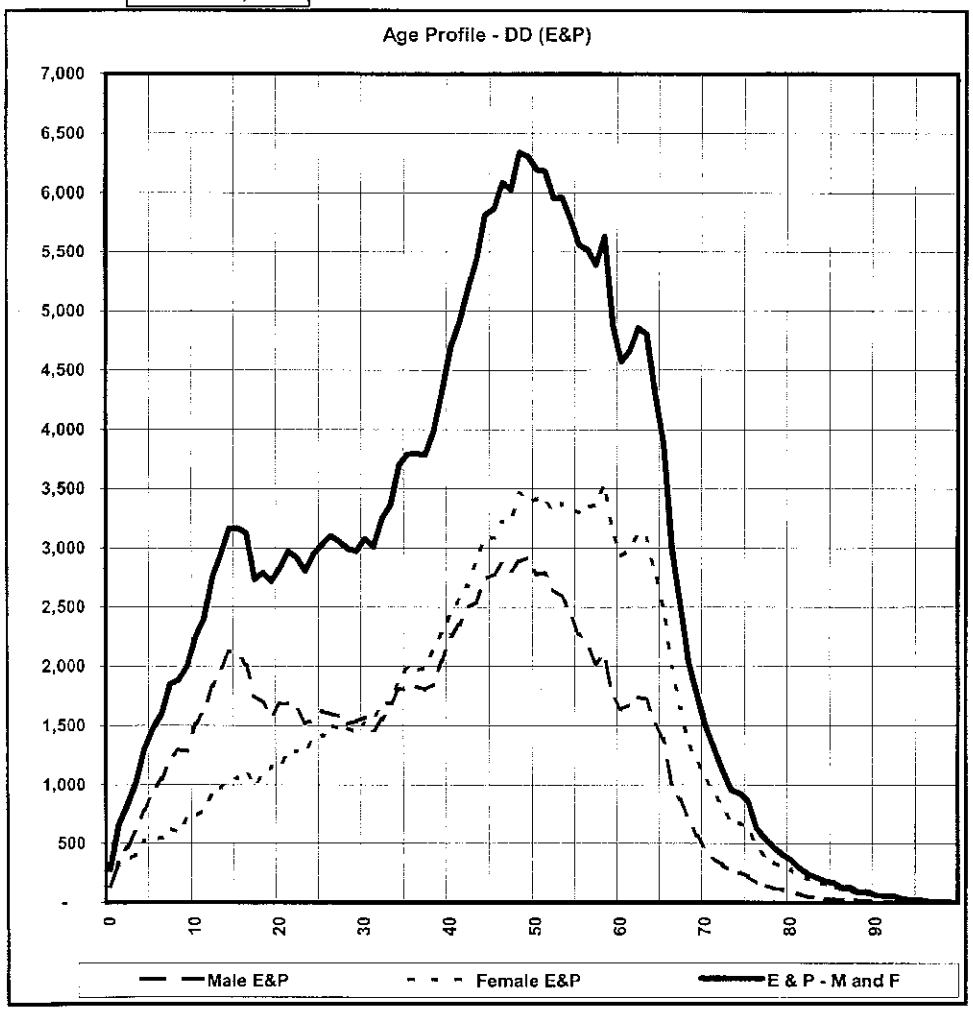
Note: The Y axis scales are not the same for the three populations.

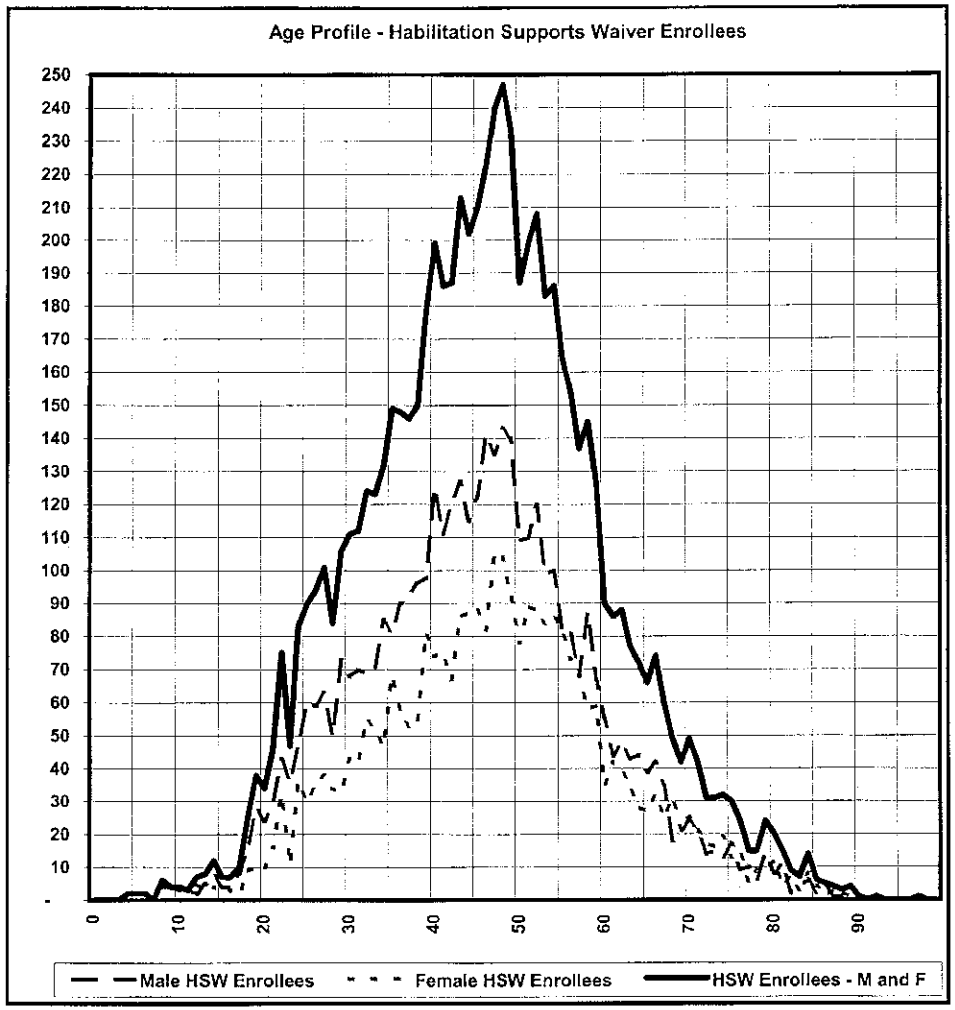


MA Age Profile - by Gender - Charts

November, 2005

Note: The Y axis scales are not the same for the three populations.





Mental Health - Capitation by PIHP

November, 2005

Summary by Population by Gender

	Provider ID	Billing Agent	Affiliation DBA	Paid Population DAB Male	Paid Population DAB Female	Paid Population TANF Male	Paid Population TANF Female	Total	Revenue - Mental Health Capitation - State Plan and 1915(b)(3) DAB Capitation Male	DAB Capitation Female	TANF Capitation Male	TANF Capitation Female	Total Capitation
1	1705322	00GE	Access Alliance of Michigan	6,046	7,821	15,303	19,551	48,721	$ 1,593,447	$ 1,336,112	$ 196,371	$ 222,770	$ 3,348,700
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,704	12,638	23,866	31,217	77,425	$ 2,588,498	$ 2,303,979	$ 353,048	$ 413,772	$ 5,659,297
3	4344340	00GG	CMH for Central Michigan	4,674	5,970	11,081	14,290	36,015	$ 1,237,613	$ 1,053,761	$ 150,184	$ 173,641	$ 2,615,199
4	4483587	00GS	CMHSA Network of West Michigan	9,619	11,914	23,490	31,531	76,554	$ 2,677,792	$ 2,384,375	$ 237,499	$ 283,936	$ 5,583,601
5	3119549	00GJ	Detroit Wayne County CMH Agency	52,481	64,819	111,401	159,690	388,391	$ 12,154,472	$ 10,032,334	$ 721,013	$ 964,299	$ 23,872,118
6	1705233	0028	Genesee County CMH Services	9,411	11,920	23,228	33,299	77,858	$ 2,290,959	$ 2,071,843	$ 101,509	$ 135,620	$ 4,599,931
7	1712452	00HA	Lakeshore Behavioral Health Alliance	5,863	8,198	15,555	20,393	50,009	$ 1,706,549	$ 1,651,705	$ 120,204	$ 139,355	$ 3,617,814
8	1712229	00GV	Lifeways	3,666	4,559	8,610	11,382	28,217	$ 928,007	$ 790,117	$ 111,402	$ 129,638	$ 1,959,164
9	3396315	00GX	Macomb County CMH Services	8,045	12,091	20,053	26,775	66,964	$ 3,693,984	$ 3,510,353	$ 274,498	$ 336,876	$ 7,815,711
10	1724945	00HJ	Northcare	5,566	7,958	12,055	15,071	40,650	$ 1,968,118	$ 1,672,656	$ 174,293	$ 193,434	$ 4,008,501
11	4476125	00HF	Northern Affiliation	5,195	6,851	12,421	15,401	39,868	$ 1,054,182	$ 884,778	$ 155,300	$ 169,037	$ 2,263,296
12	4540048	00HC	Northern Lakes	4,508	6,043	11,589	14,560	36,700	$ 1,346,765	$ 1,213,379	$ 175,815	$ 195,240	$ 2,931,198
13	1705289	0058	Oakland County CMH Authority	11,192	16,160	21,940	29,232	78,524	$ 5,731,469	$ 5,147,268	$ 224,213	$ 270,133	$ 11,373,083
14	1712541	00HQ	Saginaw County CMH Authority	4,970	6,248	10,646	15,372	37,236	$ 976,866	$ 868,862	$ 69,851	$ 92,901	$ 2,008,481
15	4390138	00HU	Southeast Partnership	6,692	9,113	16,737	22,599	55,141	$ 1,965,405	$ 1,779,600	$ 157,060	$ 191,473	$ 4,093,538
16	3402136	00GR	Southwest Alliance	7,174	9,347	17,694	23,692	57,907	$ 2,021,831	$ 1,835,304	$ 178,631	$ 213,945	$ 4,249,711
17	1708164	00HO	Thumb Mental Health Alliance	3,887	5,121	11,137	14,156	34,301	$ 1,762,206	$ 1,544,753	$ 170,091	$ 195,258	$ 3,672,308
18	2920843	00HR	Venture Behavioral Health	9,500	12,668	22,073	29,040	73,281	$ 2,055,905	$ 1,850,703	$ 196,612	$ 229,659	$ 4,332,879
19													$ -
20													$ -
			State Subtotals	168,193	219,439	388,879	527,251	1,303,762	$ 47,754,066	$ 41,931,883	$ 3,767,594	$ 4,550,987	$ 98,004,531
					387,632		916,130	-		89,685,950		8,318,581	$ 98,004,531

Mental Health - TANF Capitation by PIHP

November, 2005

Summary by Population by Gender

	Provider ID	Billing Agent	Affiliation DBA	Paid Population - TANF					Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				
				TANF Non-Healthy Kids		TANF - Healthy Kids			TANF Non-Healthy Kids Capitation		TANF Healthy Kids Capitation		Total TANF Capitation
				Male	Female	Male	Female	Total	Male	Female	Male	Female	
1	1705322	00GE	Access Alliance of Michigan	15,224	19,465	79	86	34,854	$ 195,380	$ 221,952	$ 991	$ 818	$ 419,141
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	23,756	31,083	110	134	55,083	$ 351,453	$ 412,260	$ 1,595	$ 1,512	$ 766,821
3	4344340	00GG	CMH for Central Michigan	11,017	14,227	64	63	25,371	$ 149,338	$ 173,008	$ 845	$ 633	$ 323,825
4	4483587	00GS	CMHSA Network of West Michigan	23,416	31,446	74	85	55,021	$ 236,759	$ 283,311	$ 740	$ 624	$ 521,434
5	3119549	00GJ	Detroit Wayne County CMH Agency	111,190	159,477	211	213	271,091	$ 719,663	$ 963,290	$ 1,351	$ 1,009	$ 1,685,312
6	1705233	0028	Genesee County CMH Services	23,162	33,210	66	89	56,527	$ 101,227	$ 135,338	$ 282	$ 283	$ 237,130
7	1712452	00HA	Lakeshore Behavioral Health Alliance	15,476	20,322	79	71	35,948	$ 119,602	$ 138,951	$ 602	$ 405	$ 259,559
8	1712229	00GV	Lifeways	8,553	11,341	57	41	19,992	$ 110,676	$ 129,257	$ 726	$ 381	$ 241,040
9	3396315	00GX	Macomb County CMH Services	19,986	26,705	67	70	46,828	$ 273,603	$ 336,160	$ 895	$ 716	$ 611,374
10	1724945	00HJ	Northcare	11,974	14,980	81	91	27,126	$ 173,142	$ 192,492	$ 1,151	$ 942	$ 367,727
11	4476125	00HF	Northern Affiliation	12,335	15,319	86	82	27,822	$ 154,246	$ 168,271	$ 1,054	$ 766	$ 324,336
12	4540048	00HC	Northern Lakes	11,516	14,491	73	69	26,149	$ 174,734	$ 194,438	$ 1,081	$ 802	$ 371,055
13	1705289	0058	Oakland County CMH Authority	21,841	29,146	99	86	51,172	$ 223,207	$ 269,478	$ 1,006	$ 655	$ 494,346
14	1712541	00HQ	Saginaw County CMH Authority	10,624	15,343	22	29	26,018	$ 69,709	$ 92,762	$ 142	$ 139	$ 162,752
15	4390138	00HU	Southeast Partnership	16,670	22,520	67	79	39,336	$ 156,438	$ 190,932	$ 621	$ 541	$ 348,533
16	3402136	00GR	Southwest Alliance	17,609	23,617	85	75	41,386	$ 177,787	$ 213,388	$ 844	$ 557	$ 392,576
17	1708164	00HO	Thumb Mental Health Alliance	11,079	14,091	58	65	25,293	$ 169,222	$ 194,539	$ 869	$ 719	$ 365,350
18	2920843	00HR	Venture Behavioral Health	21,952	28,931	121	109	51,113	$ 195,553	$ 228,897	$ 1,060	$ 762	$ 426,271
19													$ -
20													$ -
			State Subtotals	387,380	525,714	1,499	1,537	916,130	$ 3,751,740	$ 4,538,723	$ 15,854	$ 12,264	$ 8,318,581
					913,094		3,036	-		8,290,463		28,118	$ 8,318,581

Mental Health - Capitation by County

November, 2005

Summary by Population by Gender

	Provider ID	Billing Agent	Code	County Name	Paid Population					Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				
					DAB		TANF			DAB Capitation		TANF Capitation		
					Male	Female	Male	Female	Total	Male	Female	Male	Female	Total Capitation
1	4476125	00HF	01	ALCONA	201	274	439	553	1,467	$ 39,980	$ 34,968	$ 5,580	$ 6,179	$ 86,706
2	1724945	00HJ	02	ALGER	139	248	326	372	1,085	$ 46,080	$ 50,812	$ 4,734	$ 4,667	$ 106,293
3	3402136	00GR	03	ALLEGAN	1,335	1,794	4,151	5,232	12,512	$ 372,032	$ 340,623	$ 41,995	$ 46,325	$ 800,975
4	4476125	00HF	04	ALPENA	723	934	1,325	1,787	4,769	$ 158,133	$ 131,860	$ 16,757	$ 20,293	$ 327,043
5	4476125	00HF	05	ANTRIM	391	461	956	1,189	2,997	$ 76,575	$ 58,319	$ 11,803	$ 12,324	$ 159,021
6	1705322	00GE	06	ARENAC	392	513	893	1,026	2,824	$ 101,695	$ 88,044	$ 11,512	$ 11,637	$ 212,888
7	1724945	00HJ	07	BARAGA	134	238	358	511	1,241	$ 45,587	$ 47,814	$ 5,221	$ 6,663	$ 105,285
8	2920843	00HR	08	BARRY	601	910	2,014	2,562	6,087	$ 130,448	$ 128,333	$ 18,043	$ 20,287	$ 297,111
9	1705322	00GE	09	BAY	1,910	2,573	4,587	6,013	15,083	$ 527,863	$ 448,452	$ 58,939	$ 69,564	$ 1,104,818
10	1708001	00BJ	10	BENZIE	251	353	698	719	2,021	$ 67,119	$ 62,638	$ 10,209	$ 9,191	$ 149,157
11	2920843	00HR	11	BERRIEN	3,475	4,767	7,219	9,984	25,445	$ 733,094	$ 688,749	$ 63,899	$ 79,440	$ 1,565,182
12	2920843	00HR	12	BRANCH	723	933	2,016	2,380	6,052	$ 157,672	$ 128,922	$ 17,948	$ 18,295	$ 322,836
13	2920843	00HR	13	CALHOUN	3,090	3,966	6,568	8,924	22,548	$ 682,567	$ 604,781	$ 58,432	$ 70,491	$ 1,416,272
14	3402136	00GR	14	CASS	955	1,155	2,158	2,882	7,150	$ 262,155	$ 212,314	$ 21,965	$ 26,787	$ 523,221
15	4476125	00HF	15	CHARLEVOIX	299	418	888	1,149	2,754	$ 55,428	$ 49,403	$ 10,948	$ 12,110	$ 127,889
16	4476125	00HF	16	CHEBOYGAN	522	689	1,359	1,621	4,191	$ 102,635	$ 88,291	$ 16,896	$ 17,466	$ 225,288
17	1724945	00HJ	17	CHIPPEWA	702	854	1,580	1,913	5,049	$ 241,812	$ 196,851	$ 22,760	$ 24,329	$ 485,751
18	4344340	00GG	18	CLARE	834	1,036	1,788	2,277	5,935	$ 229,072	$ 200,109	$ 24,492	$ 27,758	$ 481,431
19	1708001	00BJ	19	CLINTON	532	695	1,434	1,875	4,536	$ 140,439	$ 121,157	$ 21,069	$ 24,066	$ 306,731
20	4540048	00HC	20	CRAWFORD	278	367	708	865	2,218	$ 83,444	$ 72,561	$ 10,748	$ 11,543	$ 178,295
21	1724945	00HJ	21	DELTA	714	1,014	1,604	1,974	5,306	$ 259,897	$ 225,928	$ 23,140	$ 25,254	$ 534,219
22	1724945	00HJ	22	DICKINSON	416	678	987	1,380	3,461	$ 146,255	$ 136,490	$ 14,190	$ 17,769	$ 314,704
23	1708001	00BJ	23	EATON	1,035	1,454	2,974	3,992	9,455	$ 261,936	$ 254,034	$ 43,761	$ 52,556	$ 612,287
24	4476125	00HF	24	EMMET	448	699	1,373	1,552	4,072	$ 85,853	$ 81,806	$ 16,915	$ 16,264	$ 200,838
25	1705233	0028	25	GENESEE	9,411	11,920	23,228	33,299	77,858	$ 2,290,959	$ 2,071,843	$ 101,509	$ 135,620	$ 4,599,931
26	4344340	00GG	26	GLADWIN	535	731	1,294	1,529	4,089	$ 149,008	$ 128,232	$ 17,525	$ 17,741	$ 312,506
27	1724945	00HJ	27	GOGEBIC	355	585	749	920	2,609	$ 124,265	$ 114,101	$ 10,842	$ 11,818	$ 261,027
28	4540048	00HC	28	GRAND TRAVERSE	1,048	1,489	2,756	3,613	8,906	$ 300,992	$ 287,132	$ 41,249	$ 47,985	$ 677,357
29	1708001	00BJ	29	GRATIOT	731	1,061	1,774	2,352	5,918	$ 196,495	$ 184,730	$ 26,338	$ 30,944	$ 438,508
30	1712229	00GV	30	HILLSDALE	817	1,049	1,951	2,495	6,312	$ 211,419	$ 175,557	$ 25,384	$ 27,896	$ 440,255

Mental Health - Capitation by County

November, 2005

Summary by Population by Gender

	Provider ID	Billing Agent	County Code	County Name	Paid Population					Revenue: Mental Health Capitation - State Plan and 1915(b)(3)				
					DAB		TANF			DAB Capitation		TANF Capitation		Total Capitation
					Male	Female	Male	Female	Total	Male	Female	Male	Female	
31	1724945	00HJ	31	HOUGHTON	651	880	1,453	1,723	4,707	$ 240,875	$ 175,456	$ 20,889	$ 21,318	$ 458,539
32	1705322	00GE	32	HURON	649	877	1,484	1,804	4,814	$ 169,501	$ 136,497	$ 19,152	$ 20,529	$ 345,679
33	1708001	00BJ	33	INGHAM	4,824	5,999	11,046	14,879	36,748	$ 1,281,253	$ 1,108,209	$ 163,417	$ 199,919	$ 2,752,799
34	1708001	00BJ	34	IONIA	883	1,144	2,425	3,083	7,535	$ 243,171	$ 218,436	$ 35,873	$ 40,308	$ 537,787
35	4476125	00HF	35	IOSCO	581	722	1,393	1,683	4,379	$ 123,200	$ 94,818	$ 17,496	$ 19,275	$ 254,790
36	1724945	00HJ	36	IRON	303	462	517	675	1,957	$ 106,257	$ 81,032	$ 7,498	$ 8,551	$ 203,339
37	4344340	00GG	37	ISABELLA	889	1,130	2,031	2,762	6,812	$ 234,518	$ 198,697	$ 27,342	$ 33,805	$ 494,363
38	1712229	00GV	38	JACKSON	2,849	3,510	6,659	8,887	21,905	$ 716,588	$ 614,560	$ 86,019	$ 101,742	$ 1,518,909
39	3402136	00GR	39	KALAMAZOO	3,828	4,962	8,439	11,699	28,928	$ 1,098,976	$ 1,009,269	$ 85,025	$ 106,401	$ 2,299,671
40	4476125	00HF	40	KALKASKA	340	473	975	1,181	2,969	$ 61,021	$ 60,337	$ 12,181	$ 12,892	$ 146,432
41	4483587	00GS	41	KENT	9,619	11,914	23,490	31,531	76,554	$ 2,677,792	$ 2,384,375	$ 237,499	$ 283,936	$ 5,583,601
42	1724945	00HJ	42	KEWEENAW	50	68	74	75	267	$ 16,569	$ 12,951	$ 1,067	$ 966	$ 31,553
43	4540048	00HC	43	LAKE	429	565	641	826	2,461	$ 131,035	$ 116,297	$ 9,787	$ 10,921	$ 268,040
44	1708164	00HO	44	LAPEER	806	1,106	2,822	3,347	8,081	$ 365,881	$ 327,708	$ 42,617	$ 44,604	$ 780,810
45	4540048	00HC	45	LEELANAU	127	158	405	488	1,178	$ 32,504	$ 26,865	$ 6,164	$ 6,618	$ 72,152
46	4390138	00HU	46	LENAWEE	1,288	1,810	3,400	4,443	10,941	$ 380,187	$ 354,945	$ 31,882	$ 36,666	$ 803,680
47	4390138	00HU	47	LIVINGSTON	827	1,124	2,499	3,199	7,649	$ 236,173	$ 208,398	$ 23,426	$ 26,761	$ 494,759
48	1724945	00HJ	48	LUCE	201	222	289	369	1,081	$ 67,081	$ 48,526	$ 4,164	$ 4,662	$ 124,433
49	1724945	00HJ	49	MACKINAC	177	217	426	500	1,320	$ 61,804	$ 46,805	$ 6,135	$ 6,322	$ 121,067
50	3396315	00GX	50	MACOMB	8,045	12,091	20,053	26,775	66,964	$ 3,693,984	$ 3,510,353	$ 274,498	$ 336,876	$ 7,815,711
51	1708001	00BJ	51	MANISTEE	483	642	1,039	1,257	3,421	$ 133,483	$ 118,182	$ 15,497	$ 16,484	$ 283,646
52	1724945	00HJ	52	MARQUETTE	975	1,362	2,101	2,712	7,150	$ 352,275	$ 302,643	$ 30,659	$ 36,245	$ 721,822
53	4540048	00HC	53	MASON	515	710	1,393	1,795	4,413	$ 151,922	$ 139,904	$ 21,200	$ 24,113	$ 337,139
54	4344340	00GG	54	MECOSTA	726	977	1,948	2,599	6,250	$ 184,737	$ 173,234	$ 26,486	$ 31,693	$ 416,150
55	1724945	00HJ	55	MENOMINEE	386	594	912	1,097	2,989	$ 126,502	$ 121,929	$ 13,194	$ 14,117	$ 275,743
56	4344340	00GG	56	MIDLAND	1,196	1,507	2,843	3,609	9,155	$ 311,533	$ 249,766	$ 38,348	$ 44,018	$ 643,665
57	4540048	00HC	57	MISSAUKEE	227	314	694	837	2,072	$ 63,007	$ 60,955	$ 10,528	$ 11,168	$ 145,658
58	4390138	00HU	58	MONROE	1,559	2,299	4,157	5,636	13,651	$ 458,376	$ 454,379	$ 39,090	$ 47,798	$ 999,642
59	1705322	00GE	59	MONTCALM	1,123	1,330	2,872	3,677	9,002	$ 287,909	$ 234,209	$ 36,727	$ 41,081	$ 599,926
60	4476125	00HF	60	MONTMORENCY	238	311	416	578	1,543	$ 50,274	$ 41,298	$ 5,254	$ 6,518	$ 103,344

Mental Health - Capitation by County

November, 2005

Summary by Population by Gender

	Provider ID	Billing Agent	County Code	County Name	Paid Population					Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				
					DAB		TANF			DAB Capitation		TANF Capitation		Total Capitation
					Male	Female	Male	Female	Total	Male	Female	Male	Female	
61	1712452	00HA	61	MUSKEGON	4,110	5,614	9,296	12,660	31,680	$ 1,218,915	$ 1,167,269	$ 71,980	$ 88,249	$ 2,546,413
62	1708001	00BJ	62	NEWAYGO	965	1,290	2,476	3,060	7,791	$ 264,601	$ 236,594	$ 36,884	$ 40,303	$ 578,383
63	1705289	0058	63	OAKLAND	11,192	16,160	21,940	29,232	78,524	$ 5,731,469	$ 5,147,268	$ 224,213	$ 270,133	$ 11,373,083
64	4540048	00HC	64	OCEANA	532	712	1,886	2,181	5,311	$ 164,142	$ 146,171	$ 28,861	$ 28,804	$ 367,977
65	4476125	00HF	65	OGEMAW	579	717	1,289	1,571	4,156	$ 123,140	$ 96,197	$ 16,343	$ 17,863	$ 253,543
66	1724945	00HJ	66	ONTONAGON	160	238	249	320	967	$ 55,904	$ 48,256	$ 3,578	$ 4,077	$ 111,815
67	4344340	00GG	67	OSCEOLA	494	589	1,177	1,514	3,774	$ 128,744	$ 103,723	$ 15,991	$ 18,627	$ 267,085
68	4476125	00HF	68	OSCODA	245	305	466	552	1,568	$ 51,369	$ 39,365	$ 5,925	$ 6,319	$ 102,978
69	4476125	00HF	69	OTSEGO	382	496	1,108	1,434	3,420	$ 77,039	$ 65,811	$ 13,808	$ 15,788	$ 172,446
70	1712452	00HA	70	OTTAWA	1,753	2,584	6,259	7,733	18,329	$ 487,635	$ 484,436	$ 48,224	$ 51,107	$ 1,071,401
71	4476125	00HF	71	PRESQUE ISLE	246	352	434	551	1,583	$ 49,534	$ 42,305	$ 5,393	$ 5,746	$ 102,978
72	4540048	00HC	72	ROSCOMMON	599	820	1,365	1,634	4,418	$ 195,686	$ 173,854	$ 20,963	$ 23,001	$ 413,504
73	1712541	00HQ	73	SAGINAW	4,970	6,248	10,646	15,372	37,236	$ 976,866	$ 868,862	$ 69,851	$ 92,901	$ 2,008,481
74	1708164	00HO	74	ST CLAIR	2,311	2,995	6,261	8,208	19,775	$ 1,042,553	$ 926,902	$ 95,894	$ 115,157	$ 2,180,505
75	3402136	00GR	75	ST JOSEPH	1,056	1,436	2,946	3,879	9,317	$ 288,668	$ 273,099	$ 29,647	$ 34,432	$ 625,845
76	1708164	00HO	76	SANILAC	770	1,020	2,054	2,601	6,445	$ 353,772	$ 290,143	$ 31,581	$ 35,496	$ 710,992
77	1724945	00HJ	77	SCHOOLCRAFT	203	298	430	530	1,461	$ 76,954	$ 63,060	$ 6,221	$ 6,677	$ 152,912
78	1705322	00GE	78	SHIAWASSEE	1,002	1,387	2,980	3,948	9,317	$ 260,496	$ 235,900	$ 38,209	$ 45,744	$ 580,349
79	1705322	00GE	79	TUSCOLA	970	1,141	2,487	3,083	7,681	$ 245,984	$ 193,010	$ 31,831	$ 34,216	$ 505,040
80	2920843	00HR	80	VAN BUREN	1,611	2,092	4,256	5,190	13,149	$ 352,125	$ 299,917	$ 38,290	$ 41,146	$ 731,478
81	4390138	00HU	81	WASHTENAW	3,018	3,880	6,681	9,321	22,900	$ 890,669	$ 761,878	$ 62,662	$ 80,248	$ 1,795,457
82	3119549	00GJ	82	WAYNE	52,481	64,819	111,401	159,690	388,391	$ 12,154,472	$ 10,032,334	$ 721,013	$ 964,299	$ 23,872,118
83	4540048	00HC	83	WEXFORD	753	908	1,741	2,321	5,723	$ 224,034	$ 189,641	$ 26,315	$ 31,086	$ 471,076
				State Subtotals	168,193	219,439	388,879	527,251	1,303,762	$ 47,754,066	$ 41,931,883	$ 3,767,594	$ 4,550,987	$98,004,531
						387,632		916,130	-				98,004,531	$98,004,531

Substance Abuse - Capitation by PIHP

November, 2005

Summary by Population by Gender

	Provider ID	Billing Agent	Affiliation DBA	Paid Population: DAB Male	DAB Female	TANF Male	TANF Female	Total	Revenue - Substance Abuse - State Plan and 1915(b)(3): DAB Capitation Male	DAB Capitation Female	TANF Capitation Male	TANF Capitation Female	Total Capitations
1	1705322	00GE	Access Alliance of Michigan	6,046	7,821	15,303	19,551	48,721	$ 19,504	$ 13,546	$ 13,444	$ 34,118	$ 80,612
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,704	12,638	23,866	31,217	77,425	$ 29,360	$ 22,231	$ 19,456	$ 55,780	$ 126,826
3	4344340	00GG	CMH for Central Michigan	4,674	5,970	11,081	14,290	36,015	$ 14,938	$ 10,743	$ 10,380	$ 25,334	$ 61,395
4	4483587	00GS	CMHSA Network of West Michigan	9,619	11,914	23,490	31,531	76,554	$ 28,145	$ 22,358	$ 17,664	$ 59,658	$ 127,824
5	3119549	00GJ	Detroit Wayne County CMH Agency	52,481	64,819	111,401	159,690	388,391	$ 330,347	$ 221,885	$ 75,925	$ 353,931	$ 982,089
6	1705233	0028	Genesee County CMH Services	9,411	11,920	23,228	33,299	77,858	$ 54,623	$ 42,407	$ 19,757	$ 73,725	$ 190,512
7	1712452	00HA	Lakeshore Behavioral Health Alliance	5,863	8,198	15,555	20,393	50,009	$ 18,491	$ 15,231	$ 10,997	$ 33,837	$ 78,557
8	1712229	00GV	Lifeways	3,666	4,559	8,610	11,382	28,217	$ 11,314	$ 8,189	$ 6,593	$ 18,684	$ 44,779
9	3396315	00GX	Macomb County CMH Services	8,045	12,091	20,053	26,775	66,964	$ 46,755	$ 35,148	$ 21,273	$ 68,877	$ 172,052
10	1724945	00HJ	Northcare	5,566	7,958	12,055	15,071	40,650	$ 18,907	$ 12,612	$ 9,645	$ 25,091	$ 66,255
11	4476125	00HF	Northern Affiliation	5,195	6,851	12,421	15,401	39,868	$ 15,541	$ 10,430	$ 10,153	$ 25,453	$ 61,578
12	4540048	00HC	Northern Lakes	4,508	6,043	11,589	14,560	36,700	$ 13,290	$ 9,993	$ 10,569	$ 25,837	$ 59,689
13	1705289	0058	Oakland County CMH Authority	11,192	16,160	21,940	29,232	78,524	$ 64,228	$ 46,551	$ 18,148	$ 68,596	$ 197,523
14	1712541	00HQ	Saginaw County CMH Authority	4,970	6,248	10,646	15,372	37,236	$ 28,650	$ 21,725	$ 10,181	$ 37,222	$ 97,778
15	4390138	00HU	Southeast Partnership	6,692	9,113	16,737	22,599	55,141	$ 27,205	$ 20,859	$ 12,113	$ 41,138	$ 101,315
16	3402136	00GR	Southwest Alliance	7,174	9,347	17,694	23,692	57,907	$ 35,127	$ 27,098	$ 17,424	$ 53,485	$ 133,133
17	1708164	00HO	Thumb Mental Health Alliance	3,887	5,121	11,137	14,156	34,301	$ 12,354	$ 8,892	$ 10,572	$ 29,577	$ 61,395
18	2920843	00HR	Venture Behavioral Health	9,500	12,668	22,073	29,040	73,281	$ 29,873	$ 22,330	$ 18,181	$ 50,923	$ 121,307
19													$ -
20													$ -
			State Subtotals	168,193	219,439	388,879	527,251	1,303,762	$ 798,649	$ 572,228	$ 312,478	$ 1,081,265	$ 2,764,620
					387,632		916,130	-				2,764,620	$ 2,764,620

Substance Abuse - TANF Capitation by PIHP

November, 2005

Summary by Population by Gender

	Provider ID	Billing Agent	Affiliation DBA	Paid Population - TANF					Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total TANF Capitation
				TANF Non-Healthy Kids		TANF Healthy Kids			TANF Non-Healthy Kids Capitation		TANF Healthy Kids Capitation		
				Male	Female	Male	Female	Total	Male	Female	Male	Female	
1	1705322	00GE	Access Alliance of Michigan	15,224	19,465	79	86	34,854	$ 13,405	$ 34,087	$ 39	$ 30	$ 47,562
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	23,756	31,083	110	134	55,083	$ 19,400	$ 55,724	$ 56	$ 56	$ 75,236
3	4344340	00GG	CMH for Central Michigan	11,017	14,227	64	63	25,371	$ 10,345	$ 25,312	$ 34	$ 22	$ 35,714
4	4483587	00GS	CMHSA Network of West Michigan	23,416	31,446	74	85	55,021	$ 17,621	$ 59,630	$ 43	$ 27	$ 77,322
5	3119549	00GJ	Detroit Wayne County CMH Agency	111,190	159,477	211	213	271,091	$ 75,815	$ 353,861	$ 110	$ 70	$ 429,857
6	1705233	0028	Genesee County CMH Services	23,162	33,210	66	89	56,527	$ 19,728	$ 73,696	$ 30	$ 29	$ 93,483
7	1712452	00HA	Lakeshore Behavioral Health Alliance	15,476	20,322	79	71	35,948	$ 10,959	$ 33,814	$ 38	$ 23	$ 44,834
8	1712229	00GV	Lifeways	8,553	11,341	57	41	19,992	$ 6,564	$ 18,673	$ 29	$ 11	$ 25,277
9	3396315	00GX	Macomb County CMH Services	19,986	26,705	67	70	46,828	$ 21,235	$ 68,844	$ 39	$ 33	$ 90,150
10	1724945	00HJ	Northcare	11,974	14,980	81	91	27,126	$ 9,602	$ 25,067	$ 44	$ 24	$ 34,736
11	4476125	00HF	Northern Affiliation	12,335	15,319	86	82	27,822	$ 10,109	$ 25,424	$ 44	$ 29	$ 35,606
12	4540048	00HC	Northern Lakes	11,516	14,491	73	69	26,149	$ 10,532	$ 25,806	$ 38	$ 31	$ 36,406
13	1705289	0058	Oakland County CMH Authority	21,841	29,146	99	86	51,172	$ 18,068	$ 68,558	$ 80	$ 38	$ 86,744
14	1712541	00HQ	Saginaw County CMH Authority	10,624	15,343	22	29	26,018	$ 10,168	$ 37,211	$ 13	$ 11	$ 47,403
15	4390138	00HU	Southeast Partnership	16,670	22,520	67	79	39,336	$ 12,075	$ 41,115	$ 38	$ 23	$ 53,252
16	3402136	00GR	Southwest Alliance	17,609	23,617	85	75	41,386	$ 17,368	$ 53,453	$ 56	$ 32	$ 70,908
17	1708164	00HO	Thumb Mental Health Alliance	11,079	14,091	58	65	25,293	$ 10,537	$ 29,555	$ 35	$ 22	$ 40,149
18	2920843	00HR	Venture Behavioral Health	21,952	28,931	121	109	51,113	$ 18,113	$ 50,869	$ 68	$ 54	$ 69,104
19													$ -
20													$ -
			State Subtotals	387,380	525,714	1,499	1,537	916,130	$ 311,642	$ 1,080,700	$ 835	$ 565	$ 1,393,743
					913,094		3,036	-		1,392,342		1,401	$ 1,393,743

Substance Abuse - Capitation by County

November, 2005

Summary by Population Group and Gender

	Provider ID	Billing Agent	Code	County Name	Paid Population					Revenue - Substance Abuse - State Plan and 1915(b)(3)				
					DAB		TANF			DAB Capitation		TANF Capitation		Total Capitation
					Male	Female	Male	Female	Total	Male	Female	Male	Female	
1	4476125	00HF	01	ALCONA	201	274	439	553	1,467	$ 559	$ 360	$ 493	$ 1,025	$ 2,437
2	1724945	00HJ	02	ALGER	139	248	326	372	1,085	$ 390	$ 353	$ 306	$ 587	$ 1,635
3	3402136	00GR	03	ALLEGAN	1,335	1,794	4,151	5,232	12,512	$ 6,317	$ 4,926	$ 4,296	$ 11,076	$ 26,616
4	4476125	00HF	04	ALPENA	723	934	1,325	1,787	4,769	$ 2,437	$ 1,677	$ 1,365	$ 3,434	$ 8,913
5	4476125	00HF	05	ANTRIM	391	461	956	1,189	2,997	$ 1,099	$ 672	$ 557	$ 1,486	$ 3,815
6	1705322	00GE	06	ARENAC	392	513	893	1,026	2,824	$ 1,223	$ 896	$ 841	$ 1,766	$ 4,726
7	1724945	00HJ	07	BARAGA	134	238	358	511	1,241	$ 424	$ 317	$ 349	$ 891	$ 1,982
8	2920843	00HR	08	BARRY	601	910	2,014	2,562	6,087	$ 1,826	$ 1,510	$ 1,900	$ 4,609	$ 9,845
9	1705322	00GE	09	BAY	1,910	2,573	4,587	6,013	15,083	$ 6,603	$ 4,597	$ 4,176	$ 11,062	$ 26,438
10	1708001	00BJ	10	BENZIE	251	353	698	719	2,021	$ 731	$ 575	$ 397	$ 1,106	$ 2,809
11	2920843	00HR	11	BERRIEN	3,475	4,767	7,219	9,984	25,445	$ 10,655	$ 8,282	$ 5,005	$ 17,814	$ 41,756
12	2920843	00HR	12	BRANCH	723	933	2,016	2,380	6,052	$ 2,254	$ 1,482	$ 1,645	$ 3,671	$ 9,052
13	2920843	00HR	13	CALHOUN	3,090	3,966	6,568	8,924	22,548	$ 10,128	$ 7,532	$ 5,304	$ 15,478	$ 38,443
14	3402136	00GR	14	CASS	955	1,155	2,158	2,882	7,150	$ 4,550	$ 3,059	$ 2,458	$ 7,289	$ 17,357
15	4476125	00HF	15	CHARLEVOIX	299	418	888	1,149	2,754	$ 812	$ 559	$ 517	$ 1,602	$ 3,490
16	4476125	00HF	16	CHEBOYGAN	522	689	1,359	1,621	4,191	$ 1,464	$ 1,042	$ 1,016	$ 2,461	$ 5,983
17	1724945	00HJ	17	CHIPPEWA	702	854	1,580	1,913	5,049	$ 2,444	$ 1,660	$ 1,179	$ 3,053	$ 8,335
18	4344340	00GG	18	CLARE	834	1,036	1,788	2,277	5,935	$ 2,819	$ 2,137	$ 2,064	$ 4,192	$ 11,212
19	1708001	00BJ	19	CLINTON	532	695	1,434	1,875	4,536	$ 1,616	$ 1,232	$ 1,014	$ 2,952	$ 6,813
20	4540048	00HC	20	CRAWFORD	278	367	708	865	2,218	$ 843	$ 595	$ 662	$ 1,530	$ 3,630
21	1724945	00HJ	21	DELTA	714	1,014	1,604	1,974	5,306	$ 2,537	$ 1,819	$ 1,228	$ 3,253	$ 8,837
22	1724945	00HJ	22	DICKINSON	416	678	987	1,380	3,461	$ 1,415	$ 1,002	$ 692	$ 2,348	$ 5,458
23	1708001	00BJ	23	EATON	1,035	1,454	2,974	3,992	9,455	$ 2,941	$ 2,407	$ 2,148	$ 6,914	$ 14,410
24	4476125	00HF	24	EMMET	448	699	1,373	1,552	4,072	$ 1,194	$ 871	$ 738	$ 2,052	$ 4,855
25	1705233	0028	25	GENESEE	9,411	11,920	23,228	33,299	77,858	$ 54,623	$ 42,407	$ 19,757	$ 73,725	$ 190,512
26	4344340	00GG	26	GLADWIN	535	731	1,294	1,529	4,089	$ 1,838	$ 1,233	$ 1,186	$ 2,283	$ 6,539
27	1724945	00HJ	27	GOGEBIC	355	585	749	920	2,609	$ 1,223	$ 804	$ 621	$ 1,563	$ 4,211
28	4540048	00HC	28	GRAND TRAVERSE	1,048	1,489	2,756	3,613	8,906	$ 2,940	$ 2,347	$ 1,795	$ 6,200	$ 13,282
29	1708001	00BJ	29	GRATIOT	731	1,061	1,774	2,352	5,918	$ 2,102	$ 1,658	$ 1,568	$ 3,983	$ 9,311

Substance Abuse - Capitation by County

November, 2005

Summary by Population Group and Gender

	Provider ID	Billing Agent	County Code	County Name	Paid Population				Total	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation
					DAB		TANF			DAB Capitation		TANF Capitation		
					Male	Female	Male	Female		Male	Female	Male	Female	
30	1712229	00GV	30	HILLSDALE	817	1,049	1,951	2,495	6,312	$ 2,541	$ 1,745	$ 1,714	$ 3,787	$ 9,786
31	1724945	00HJ	31	HOUGHTON	651	880	1,453	1,723	4,707	$ 2,298	$ 1,231	$ 1,031	$ 2,535	$ 7,095
32	1705322	00GE	32	HURON	649	877	1,484	1,804	4,814	$ 1,964	$ 1,248	$ 1,442	$ 3,267	$ 7,921
33	1708001	00BJ	33	INGHAM	4,824	5,999	11,046	14,879	36,748	$ 14,669	$ 10,864	$ 9,022	$ 28,060	$ 62,615
34	1708001	00BJ	34	IONIA	883	1,144	2,425	3,083	7,535	$ 2,779	$ 2,196	$ 2,020	$ 5,166	$ 12,161
35	4476125	00HF	35	IOSCO	581	722	1,393	1,683	4,379	$ 1,872	$ 1,144	$ 1,231	$ 3,309	$ 7,557
36	1724945	00HJ	36	IRON	303	462	517	675	1,957	$ 1,011	$ 473	$ 435	$ 1,054	$ 2,973
37	4344340	00GG	37	ISABELLA	889	1,130	2,031	2,762	6,812	$ 2,793	$ 2,053	$ 1,630	$ 4,907	$ 11,383
38	1712229	00GV	38	JACKSON	2,849	3,510	6,659	8,887	21,905	$ 8,773	$ 6,444	$ 4,879	$ 14,897	$ 34,993
39	3402136	00GR	39	KALAMAZOO	3,828	4,962	8,439	11,699	28,928	$ 19,378	$ 15,199	$ 7,977	$ 27,034	$ 69,587
40	4476125	00HF	40	KALKASKA	340	473	975	1,181	2,969	$ 842	$ 687	$ 781	$ 1,889	$ 4,199
41	4483587	00GS	41	KENT	9,619	11,914	23,490	31,531	76,554	$ 28,145	$ 22,358	$ 17,664	$ 59,658	$ 127,824
42	1724945	00HJ	42	KEWEENAW	50	68	74	75	267	$ 163	$ 81	$ 60	$ 140	$ 445
43	4540048	00HC	43	LAKE	429	565	641	826	2,461	$ 1,282	$ 963	$ 673	$ 1,399	$ 4,318
44	1708164	00HO	44	LAPEER	806	1,106	2,822	3,347	8,081	$ 2,535	$ 1,843	$ 1,980	$ 6,131	$ 12,489
45	4540048	00HC	45	LEELANAU	127	158	405	488	1,178	$ 286	$ 197	$ 381	$ 935	$ 1,798
46	4390138	00HU	46	LENAWEE	1,288	1,810	3,400	4,443	10,941	$ 5,279	$ 4,132	$ 2,415	$ 7,243	$ 19,069
47	4390138	00HU	47	LIVINGSTON	827	1,124	2,499	3,199	7,649	$ 3,263	$ 2,403	$ 1,798	$ 5,641	$ 13,106
48	1724945	00HJ	48	LUCE	201	222	289	369	1,081	$ 589	$ 365	$ 215	$ 567	$ 1,737
49	1724945	00HJ	49	MACKINAC	177	217	426	500	1,320	$ 577	$ 356	$ 315	$ 779	$ 2,028
50	3396315	00GX	50	MACOMB	8,045	12,091	20,053	26,775	66,964	$ 46,755	$ 35,148	$ 21,273	$ 68,877	$ 172,052
51	1708001	00BJ	51	MANISTEE	483	642	1,039	1,257	3,421	$ 1,478	$ 1,028	$ 971	$ 2,217	$ 5,695
52	1724945	00HJ	52	MARQUETTE	975	1,362	2,101	2,712	7,150	$ 3,447	$ 2,431	$ 1,961	$ 5,224	$ 13,063
53	4540048	00HC	53	MASON	515	710	1,393	1,795	4,413	$ 1,466	$ 1,201	$ 1,382	$ 3,162	$ 7,212
54	4344340	00GG	54	MECOSTA	726	977	1,948	2,599	6,250	$ 2,141	$ 1,760	$ 1,955	$ 4,571	$ 10,426
55	1724945	00HJ	55	MENOMINEE	386	594	912	1,097	2,989	$ 1,129	$ 890	$ 706	$ 1,789	$ 4,514
56	4344340	00GG	56	MIDLAND	1,196	1,507	2,843	3,609	9,155	$ 3,817	$ 2,498	$ 2,396	$ 6,619	$ 15,330
57	4540048	00HC	57	MISSAUKEE	227	314	694	837	2,072	$ 594	$ 480	$ 601	$ 1,463	$ 3,138
58	4390138	00HU	58	MONROE	1,559	2,299	4,157	5,636	13,651	$ 6,505	$ 5,405	$ 3,193	$ 10,274	$ 25,376

Substance Abuse - Capitation by County

November, 2005

Summary by Population Group and Gender

	Provider ID	Billing Agent	Code	County Name	Paid Population DAB Male	DAB Female	TANF Male	TANF Female	Total	Revenue - Substance Abuse - State Plan and 1915(b)(3) DAB Capitation Male	DAB Capitation Female	TANF Capitation Male	TANF Capitation Female	Total Capitation
59	1705322	00GE	59	MONTCALM	1,123	1,330	2,872	3,677	9,002	$ 3,595	$ 2,483	$ 2,365	$ 5,801	$ 14,245
60	4476125	00HF	60	MONTMORENCY	238	311	416	578	1,543	$ 729	$ 504	$ 403	$ 1,070	$ 2,706
61	1712452	00HA	61	MUSKEGON	4,110	5,614	9,296	12,660	31,680	$ 13,440	$ 10,874	$ 6,961	$ 22,718	$ 53,993
62	1708001	00BJ	62	NEWAYGO	965	1,290	2,476	3,060	7,791	$ 3,044	$ 2,270	$ 2,317	$ 5,381	$ 13,011
63	1705289	0058	63	OAKLAND	11,192	16,160	21,940	29,232	78,524	$ 64,228	$ 46,551	$ 18,148	$ 68,596	$ 197,523
64	4540048	00HC	64	OCEANA	532	712	1,886	2,181	5,311	$ 1,636	$ 1,151	$ 2,017	$ 3,642	$ 8,445
65	4476125	00HF	65	OGEMAW	579	717	1,289	1,571	4,156	$ 1,908	$ 1,157	$ 1,420	$ 2,961	$ 7,445
66	1724945	00HJ	66	ONTONAGON	160	238	249	320	967	$ 533	$ 367	$ 184	$ 510	$ 1,593
67	4344340	00GG	67	OSCEOLA	494	589	1,177	1,514	3,774	$ 1,531	$ 1,062	$ 1,149	$ 2,763	$ 6,505
68	4476125	00HF	68	OSCODA	245	305	466	552	1,568	$ 756	$ 445	$ 518	$ 1,079	$ 2,798
69	4476125	00HF	69	OTSEGO	382	496	1,108	1,434	3,420	$ 1,128	$ 852	$ 798	$ 2,358	$ 5,136
70	1712452	00HA	70	OTTAWA	1,753	2,584	6,259	7,733	18,329	$ 5,051	$ 4,357	$ 4,036	$ 11,119	$ 24,563
71	4476125	00HF	71	PRESQUE ISLE	246	352	434	551	1,583	$ 739	$ 460	$ 317	$ 728	$ 2,245
72	4540048	00HC	72	ROSCOMMON	599	820	1,365	1,634	4,418	$ 2,029	$ 1,476	$ 1,602	$ 3,543	$ 8,650
73	1712541	00HQ	73	SAGINAW	4,970	6,248	10,646	15,372	37,236	$ 28,650	$ 21,725	$ 10,181	$ 37,222	$ 97,778
74	1708164	00HO	74	ST CLAIR	2,311	2,995	6,261	8,208	19,775	$ 7,383	$ 5,508	$ 6,329	$ 18,119	$ 37,339
75	3402136	00GR	75	ST JOSEPH	1,056	1,436	2,946	3,879	9,317	$ 4,882	$ 3,914	$ 2,693	$ 8,086	$ 19,574
76	1708164	00HO	76	SANILAC	770	1,020	2,054	2,601	6,445	$ 2,436	$ 1,542	$ 2,264	$ 5,327	$ 11,567
77	1724945	00HJ	77	SCHOOLCRAFT	203	298	430	530	1,461	$ 726	$ 462	$ 364	$ 798	$ 2,350
78	1705322	00GE	78	SHIAWASSEE	1,002	1,387	2,980	3,948	9,317	$ 3,157	$ 2,377	$ 2,552	$ 7,364	$ 15,449
79	1705322	00GE	79	TUSCOLA	970	1,141	2,487	3,083	7,681	$ 2,962	$ 1,945	$ 2,068	$ 4,857	$ 11,832
80	2920843	00HR	80	VAN BUREN	1,611	2,092	4,256	5,190	13,149	$ 5,009	$ 3,524	$ 4,327	$ 9,350	$ 22,211
81	4390138	00HU	81	WASHTENAW	3,018	3,880	6,681	9,321	22,900	$ 12,158	$ 8,919	$ 4,708	$ 17,980	$ 43,765
82	3119549	00GJ	82	WAYNE	52,481	64,819	111,401	159,690	388,391	$ 330,347	$ 221,885	$ 75,925	$ 353,931	$ 982,089
83	4540048	00HC	83	WEXFORD	753	908	1,741	2,321	5,723	$ 2,214	$ 1,584	$ 1,456	$ 3,963	$ 9,217
				State Subtotals	168,193	219,439	388,879	527,251	1,303,762	$ 798,649	$ 572,228	$ 312,478	$ 1,081,265	$ 2,764,620
						387,632		916,130	-				2,764,620	$ 2,764,620

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Male

November, 2005

Detail by Gender by Population by Age Group

	Provider ID	Billing Agent	Affiliation DBA's	Sex	Group	Population - by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	1,139	856	950	1,034	1,143	924	6,046
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	2,381	1,383	1,415	1,452	1,704	1,369	9,704
3	4344340	00GG	CMH for Central Michigan	M	DAB	909	665	684	800	968	648	4,674
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	2,535	1,482	1,379	1,369	1,520	1,334	9,619
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	13,069	5,453	7,287	8,561	11,138	6,973	52,481
6	1705233	0028	Genesee County CMH Services	M	DAB	2,675	1,213	1,484	1,609	1,623	807	9,411
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	1,475	833	870	924	1,044	717	5,863
8	1712229	00GV	Lifeways	M	DAB	948	477	553	571	618	499	3,666
9	3396315	00GX	Macomb County CMH Services	M	DAB	1,612	1,057	1,080	1,212	1,425	1,659	8,045
10	1724945	00HJ	Northcare	M	DAB	820	735	709	884	1,106	1,312	5,566
11	4476125	00HF	Northern Affiliation	M	DAB	901	666	645	899	1,092	992	5,195
12	4540048	00HC	Northern Lakes	M	DAB	936	593	567	758	891	763	4,508
13	1705289	0058	Oakland County CMH Authority	M	DAB	2,287	1,286	1,589	1,619	1,898	2,513	11,192
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	1,360	629	775	843	844	519	4,970
15	4390138	00HU	Southeast Partnership	M	DAB	1,523	911	1,052	1,052	1,151	1,003	6,692
16	3402136	00GR	Southwest Alliance	M	DAB	1,851	939	971	1,104	1,340	969	7,174
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	859	545	556	602	737	588	3,887
18	2920843	00HR	Venture Behavioral Health	M	DAB	2,364	1,245	1,254	1,492	1,780	1,365	9,500
19												-
20												
			State Subtotals			39,644	20,968	23,820	26,785	32,022	24,954	168,193

Check Values -

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Female

November, 200

Detail by Gender by Population by Age Group

	Provider ID	Billing Agent	Affiliation/DBA	Sex	Group	Population by Age Group 0-17	18-25	26-39	40-49	50-64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	785	721	902	1,132	1,715	2,566	7,821
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	1,672	1,233	1,454	1,807	2,719	3,753	12,638
3	4344340	00GG	CMH for Central Michigan	F	DAB	678	650	680	932	1,352	1,678	5,970
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	1,679	1,213	1,657	1,737	2,351	3,277	11,914
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	9,206	5,004	7,076	9,020	15,786	18,727	64,819
6	1705233	0028	Genesee County CMH Services	F	DAB	1,885	1,149	1,619	1,953	2,653	2,661	11,920
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	1,088	766	1,043	1,204	1,787	2,310	8,198
8	1712229	00GV	Lifeways	F	DAB	715	394	560	642	991	1,257	4,559
9	3396315	00GX	Macomb County CMH Services	F	DAB	1,116	922	1,125	1,421	2,626	4,881	12,091
10	1724945	00HJ	Northcare	F	DAB	574	591	685	937	1,571	3,600	7,958
11	4476125	00HF	Northern Affiliation	F	DAB	634	526	689	920	1,583	2,499	6,851
12	4540048	00HC	Northern Lakes	F	DAB	627	550	678	883	1,344	1,961	6,043
13	1705289	0058	Oakland County CMH Authority	F	DAB	1,847	1,050	1,564	1,834	3,258	6,607	16,160
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	880	593	873	958	1,357	1,587	6,248
15	4390138	00HU	Southeast Partnership	F	DAB	1,136	887	1,061	1,296	1,880	2,853	9,113
16	3402136	00GR	Southwest Alliance	F	DAB	1,253	812	1,207	1,302	2,049	2,724	9,347
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	603	442	554	696	1,201	1,625	5,121
18	2920843	00HR	Venture Behavioral Health	F	DAB	1,710	1,095	1,415	1,748	2,775	3,925	12,668
19												-
20												
			State Subtotals			28,088	18,598	24,842	30,422	48,998	68,491	219,439

Check Values -

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Male

November, 2005

Detail by Gender by Population by Age Group

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	13,078	783	922	427	92	1	15,303
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	20,637	1,146	1,380	543	158	2	23,866
3	4344340	00GG	CMH for Central Michigan	M	TANF	9,184	688	791	337	81	-	11,081
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	21,024	923	970	426	144	3	23,490
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	100,211	4,860	3,415	2,122	769	24	111,401
6	1705233	0028	Genesee County CMH Services	M	TANF	20,208	1,090	1,266	537	126	1	23,228
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	13,833	654	672	316	79	1	15,555
8	1712229	00GV	Lifeways	M	TANF	7,572	394	406	189	48	1	8,610
9	3396315	00GX	Macomb County CMH Services	M	TANF	17,455	871	859	628	236	4	20,053
10	1724945	00HJ	Northcare	M	TANF	10,376	664	634	310	71	-	12,055
11	4476125	00HF	Northern Affiliation	M	TANF	10,658	698	664	316	85	-	12,421
12	4540048	00HC	Northern Lakes	M	TANF	9,892	576	721	313	87	-	11,589
13	1705289	0058	Oakland County CMH Authority	M	TANF	19,771	828	688	442	206	5	21,940
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	9,289	509	551	243	53	1	10,646
15	4390138	00HU	Southeast Partnership	M	TANF	14,823	709	764	353	87	1	16,737
16	3402136	00GR	Southwest Alliance	M	TANF	15,529	781	896	393	95	-	17,694
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	9,570	597	621	298	50	1	11,137
18	2920843	00HR	Venture Behavioral Health	M	TANF	19,184	1,062	1,151	535	140	1	22,073
19												-
20												
			State Subtotals			342,294	17,833	17,371	8,728	2,607	46	388,879

Check Values -

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Female

November, 2005

Detail by Gender by Population by Age Group

	Provider ID	Billing Agent	Affiliation/DBA	Sex	Group	Population - by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	12,730	2,805	3,084	809	122	1	19,551
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	20,066	4,541	5,119	1,278	213	-	31,217
3	4344340	00GG	CMH for Central Michigan	F	TANF	9,009	2,189	2,367	647	78	-	14,290
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	20,843	4,394	4,826	1,232	234	2	31,531
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	100,260	19,913	28,956	8,700	1,838	23	159,690
6	1705233	0028	Genesee County CMH Services	F	TANF	20,244	4,781	6,322	1,710	238	4	33,299
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	13,502	2,939	3,091	729	131	1	20,393
8	1712229	00GV	Lifeways	F	TANF	7,534	1,702	1,683	393	69	1	11,382
9	3396315	00GX	Macomb County CMH Services	F	TANF	16,909	3,418	4,651	1,488	307	2	26,775
10	1724945	00HJ	Northcare	F	TANF	9,873	2,147	2,324	618	109	-	15,071
11	4476125	00HF	Northern Affiliation	F	TANF	10,377	2,052	2,197	682	93	-	15,401
12	4540048	00HC	Northern Lakes	F	TANF	9,537	2,119	2,166	638	98	2	14,560
13	1705289	0058	Oakland County CMH Authority	F	TANF	19,336	3,536	4,622	1,445	291	2	29,232
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	9,526	2,198	2,825	706	116	1	15,372
15	4390138	00HU	Southeast Partnership	F	TANF	14,658	3,094	3,684	999	164	-	22,599
16	3402136	00GR	Southwest Alliance	F	TANF	15,323	3,452	3,833	923	160	1	23,692
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	9,054	1,990	2,344	652	116	-	14,156
18	2920843	00HR	Venture Behavioral Health	F	TANF	19,002	4,168	4,542	1,130	198	-	29,040
19												-
20												
			State Subtotals			337,783	71,438	88,636	24,779	4,575	40	527,251

Check Values -

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Male by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	$ 44,022	$ 99,185	$ 212,629	$ 228,886	$ 197,853	$ 76,951	$ 859,526
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	$ 98,883	$ 172,197	$ 340,336	$ 345,373	$ 316,961	$ 122,512	$ 1,396,262
3	4344340	00GG	CMH for Central Michigan	M	DAB	$ 35,324	$ 77,486	$ 153,948	$ 178,072	$ 168,490	$ 54,270	$ 667,590
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	$ 112,706	$ 197,551	$ 355,079	$ 348,616	$ 302,678	$ 127,811	$ 1,444,439
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	$ 461,728	$ 577,636	$ 1,491,066	$ 1,732,404	$ 1,762,477	$ 530,924	$ 6,556,235
6	1705233	0028	Genesee County CMH Services	M	DAB	$ 99,778	$ 135,662	$ 320,574	$ 343,747	$ 271,138	$ 64,867	$ 1,235,765
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	$ 66,154	$ 112,014	$ 225,983	$ 237,357	$ 209,719	$ 69,298	$ 920,524
8	1712229	00GV	Lifeways	M	DAB	$ 37,380	$ 56,396	$ 126,289	$ 128,960	$ 109,145	$ 42,405	$ 500,574
9	3396315	00GX	Macomb County CMH Services	M	DAB	$ 114,984	$ 226,050	$ 446,148	$ 495,150	$ 455,245	$ 255,005	$ 1,992,582
10	1724945	00HJ	Northcare	M	DAB	$ 43,583	$ 117,130	$ 218,244	$ 269,107	$ 263,283	$ 150,276	$ 1,061,624
11	4476125	00HF	Northern Affiliation	M	DAB	$ 27,237	$ 60,360	$ 112,920	$ 155,653	$ 147,846	$ 64,619	$ 568,635
12	4540048	00HC	Northern Lakes	M	DAB	$ 42,569	$ 80,856	$ 149,336	$ 197,444	$ 181,488	$ 74,774	$ 726,467
13	1705289	0058	Oakland County CMH Authority	M	DAB	$ 183,486	$ 309,347	$ 738,329	$ 743,963	$ 682,027	$ 434,473	$ 3,091,625
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	$ 41,045	$ 56,912	$ 135,447	$ 145,704	$ 114,075	$ 33,751	$ 526,933
15	4390138	00HU	Southeast Partnership	M	DAB	$ 68,154	$ 122,238	$ 272,668	$ 269,659	$ 230,718	$ 96,729	$ 1,060,167
16	3402136	00GR	Southwest Alliance	M	DAB	$ 81,722	$ 124,295	$ 248,265	$ 279,157	$ 264,972	$ 92,191	$ 1,090,602
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	$ 59,469	$ 113,137	$ 222,945	$ 238,729	$ 228,544	$ 87,730	$ 950,552
18	2920843	00HR	Venture Behavioral Health	M	DAB	$ 79,880	$ 126,131	$ 245,408	$ 288,762	$ 269,403	$ 99,399	$ 1,108,982
19												
20												
			State Subtotals			$ 1,698,102	$ 2,764,581	$ 6,015,613	$ 6,626,744	$ 6,176,062	$ 2,477,983	$ 25,759,084

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

November, 2005

						Revenue for DAB Female by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	$ 20,716	$ 66,173	$ 156,804	$ 179,411	$ 202,181	$ 95,430	$ 720,715
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	$ 47,418	$ 121,598	$ 271,622	$ 307,750	$ 344,443	$ 149,970	$ 1,242,801
3	4344340	00GG	CMH for Central Michigan	F	DAB	$ 17,994	$ 59,989	$ 118,871	$ 148,533	$ 160,280	$ 62,740	$ 568,406
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	$ 50,974	$ 128,069	$ 331,383	$ 316,707	$ 318,843	$ 140,190	$ 1,286,166
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	$ 222,141	$ 419,836	$ 1,124,589	$ 1,306,908	$ 1,701,415	$ 636,718	$ 5,411,606
6	1705233	0028	Genesee County CMH Services	F	DAB	$ 48,011	$ 101,778	$ 271,652	$ 298,750	$ 301,858	$ 95,503	$ 1,117,553
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	$ 33,325	$ 81,587	$ 210,415	$ 221,452	$ 244,479	$ 99,700	$ 890,958
8	1712229	00GV	Lifeways	F	DAB	$ 19,255	$ 36,894	$ 99,333	$ 103,818	$ 119,207	$ 47,691	$ 426,198
9	3396315	00GX	Macomb County CMH Services	F	DAB	$ 54,360	$ 156,178	$ 360,956	$ 415,671	$ 571,391	$ 334,983	$ 1,893,539
10	1724945	00HJ	Northcare	F	DAB	$ 20,830	$ 74,596	$ 163,770	$ 204,238	$ 254,706	$ 184,104	$ 902,244
11	4476125	00HF	Northern Affiliation	F	DAB	$ 13,086	$ 37,762	$ 93,690	$ 114,052	$ 145,968	$ 72,696	$ 477,254
12	4540048	00HC	Northern Lakes	F	DAB	$ 19,468	$ 59,400	$ 138,698	$ 164,680	$ 186,453	$ 85,813	$ 654,513
13	1705289	0058	Oakland County CMH Authority	F	DAB	$ 101,179	$ 200,046	$ 564,432	$ 603,423	$ 797,363	$ 510,060	$ 2,776,503
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	$ 18,137	$ 42,494	$ 118,501	$ 118,553	$ 124,912	$ 46,086	$ 468,683
15	4390138	00HU	Southeast Partnership	F	DAB	$ 34,716	$ 94,270	$ 213,590	$ 237,855	$ 256,658	$ 122,850	$ 959,939
16	3402136	00GR	Southwest Alliance	F	DAB	$ 37,778	$ 85,130	$ 239,698	$ 235,727	$ 275,939	$ 115,716	$ 989,988
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	$ 28,510	$ 72,674	$ 172,538	$ 197,622	$ 253,651	$ 108,258	$ 833,252
18	2920843	00HR	Venture Behavioral Health	F	DAB	$ 39,450	$ 87,863	$ 215,080	$ 242,238	$ 286,047	$ 127,602	$ 998,279
19												
20												
			State Subtotals			$ 827,349	$ 1,926,336	$ 4,865,621	$ 5,417,387	$ 6,545,795	$ 3,036,110	$ 22,618,598

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Male by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	$ 136,927	$ 8,683	$ 12,622	$ 6,456	$ 1,508	$ -	$ 166,196
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	$ 249,708	$ 14,692	$ 21,845	$ 9,492	$ 2,994	$ -	$ 298,731
3	4344340	00GG	CMH for Central Michigan	M	TANF	$ 100,932	$ 8,008	$ 11,375	$ 5,348	$ 1,394	$ -	$ 127,057
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	$ 175,130	$ 8,150	$ 10,573	$ 5,129	$ 1,879	$ -	$ 200,861
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	$ 536,129	$ 27,508	$ 23,871	$ 16,382	$ 6,437	$ -	$ 610,326
6	1705233	0028	Genesee County CMH Services	M	TANF	$ 72,345	$ 4,142	$ 5,938	$ 2,782	$ 707	$ -	$ 85,913
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	$ 87,978	$ 4,408	$ 5,591	$ 2,904	$ 787	$ -	$ 101,668
8	1712229	00GV	Lifeways	M	TANF	$ 80,490	$ 4,440	$ 5,647	$ 2,903	$ 799	$ -	$ 94,280
9	3396315	00GX	Macomb County CMH Services	M	TANF	$ 195,147	$ 10,321	$ 12,559	$ 10,142	$ 4,132	$ -	$ 232,301
10	1724945	00HJ	Northcare	M	TANF	$ 122,748	$ 8,320	$ 9,808	$ 5,295	$ 1,315	$ -	$ 147,486
11	4476125	00HF	Northern Affiliation	M	TANF	$ 108,925	$ 7,559	$ 8,878	$ 4,667	$ 1,361	$ -	$ 131,390
12	4540048	00HC	Northern Lakes	M	TANF	$ 122,265	$ 7,546	$ 11,659	$ 5,590	$ 1,684	$ -	$ 148,744
13	1705289	0058	Oakland County CMH Authority	M	TANF	$ 166,670	$ 7,394	$ 7,589	$ 5,384	$ 2,719	$ -	$ 189,755
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	$ 49,975	$ 2,901	$ 3,879	$ 1,888	$ 446	$ -	$ 59,090
15	4390138	00HU	Southeast Partnership	M	TANF	$ 114,434	$ 5,800	$ 7,716	$ 3,936	$ 1,052	$ -	$ 132,937
16	3402136	00GR	Southwest Alliance	M	TANF	$ 128,580	$ 6,857	$ 9,713	$ 4,704	$ 1,232	$ -	$ 151,086
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	$ 119,529	$ 7,898	$ 10,147	$ 5,376	$ 978	$ -	$ 143,929
18	2920843	00HR	Venture Behavioral Health	M	TANF	$ 139,851	$ 8,209	$ 10,981	$ 5,639	$ 1,599	$ -	$ 166,279
19												
20												
			State Subtotals			$ 2,707,762	$ 152,837	$ 190,389	$ 104,017	$ 33,023	$ -	$ 3,188,029

Check Values -

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Female Detail

November, 200

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Female by Age Group 0-17	18-25	26-39	40-49	50-64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	$ 90,638	$ 30,182	$ 48,851	$ 16,779	$ 2,090	$ -	$ 188,538
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	$ 164,943	$ 56,490	$ 93,729	$ 30,646	$ 4,217	$ -	$ 350,025
3	4344340	00GG	CMH for Central Michigan	F	TANF	$ 67,297	$ 24,736	$ 39,363	$ 14,092	$ 1,402	$ -	$ 146,890
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	$ 118,180	$ 37,657	$ 60,856	$ 20,353	$ 3,192	$ -	$ 240,237
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	$ 363,944	$ 109,522	$ 234,254	$ 92,133	$ 16,083	$ -	$ 815,935
6	1705233	0028	Genesee County CMH Services	F	TANF	$ 49,395	$ 17,594	$ 34,265	$ 12,141	$ 1,395	$ -	$ 114,790
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	$ 58,329	$ 19,221	$ 29,766	$ 9,185	$ 1,364	$ -	$ 117,865
8	1712229	00GV	Lifeways	F	TANF	$ 54,471	$ 18,603	$ 27,096	$ 8,281	$ 1,201	$ -	$ 109,651
9	3396315	00GX	Macomb County CMH Services	F	TANF	$ 128,508	$ 39,273	$ 78,695	$ 32,959	$ 5,618	$ -	$ 285,053
10	1724945	00HJ	Northcare	F	TANF	$ 79,379	$ 26,108	$ 41,600	$ 14,486	$ 2,110	$ -	$ 163,682
11	4476125	00HF	Northern Affiliation	F	TANF	$ 72,120	$ 21,567	$ 33,988	$ 13,817	$ 1,556	$ -	$ 143,047
12	4540048	00HC	Northern Lakes	F	TANF	$ 80,111	$ 26,932	$ 40,526	$ 15,631	$ 1,983	$ -	$ 165,183
13	1705289	0058	Oakland County CMH Authority	F	TANF	$ 110,795	$ 30,657	$ 58,977	$ 24,146	$ 4,016	$ -	$ 228,591
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	$ 34,865	$ 12,155	$ 22,996	$ 7,526	$ 1,021	$ -	$ 78,562
15	4390138	00HU	Southeast Partnership	F	TANF	$ 76,955	$ 24,566	$ 43,066	$ 15,285	$ 2,073	$ -	$ 161,944
16	3402136	00GR	Southwest Alliance	F	TANF	$ 86,268	$ 29,411	$ 48,066	$ 15,156	$ 2,170	$ -	$ 181,071
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	$ 76,868	$ 25,552	$ 44,302	$ 16,137	$ 2,371	$ -	$ 165,230
18	2920843	00HR	Venture Behavioral Health	F	TANF	$ 94,250	$ 31,260	$ 50,144	$ 16,340	$ 2,364	$ -	$ 194,358
19												
20												
			State Subtotals			$ 1,807,316	$ 581,484	$ 1,030,538	$ 375,092	$ 56,224	$ -	$ 3,850,654

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Male by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	$ 37,587	$ 84,693	$ 181,564	$ 195,436	$ 168,935	$ 65,706	$ 733,921
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	$ 84,430	$ 147,041	$ 290,599	$ 294,901	$ 270,646	$ 104,619	$ 1,192,236
3	4344340	00GG	CMH for Central Michigan	M	DAB	$ 30,161	$ 66,161	$ 131,451	$ 152,048	$ 143,864	$ 46,338	$ 570,023
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	$ 96,229	$ 168,681	$ 303,187	$ 297,675	$ 258,446	$ 109,135	$ 1,233,352
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	$ 394,292	$ 493,224	$ 1,273,185	$ 1,479,255	$ 1,504,967	$ 453,315	$ 5,598,237
6	1705233	0028	Genesee County CMH Services	M	DAB	$ 85,199	$ 115,829	$ 273,739	$ 293,514	$ 231,521	$ 55,392	$ 1,055,194
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	$ 56,493	$ 95,645	$ 192,957	$ 202,679	$ 179,077	$ 59,174	$ 786,026
8	1712229	00GV	Lifeways	M	DAB	$ 31,919	$ 48,153	$ 107,835	$ 110,117	$ 93,201	$ 36,207	$ 427,433
9	3396315	00GX	Macomb County CMH Services	M	DAB	$ 98,171	$ 193,019	$ 380,948	$ 422,794	$ 388,726	$ 217,744	$ 1,701,402
10	1724945	00HJ	Northcare	M	DAB	$ 37,212	$ 100,011	$ 186,354	$ 229,787	$ 224,817	$ 128,314	$ 906,494
11	4476125	00HF	Northern Affiliation	M	DAB	$ 23,255	$ 51,542	$ 96,421	$ 132,908	$ 126,246	$ 55,175	$ 485,547
12	4540048	00HC	Northern Lakes	M	DAB	$ 36,345	$ 69,043	$ 127,513	$ 168,587	$ 154,963	$ 63,848	$ 620,298
13	1705289	0058	Oakland County CMH Authority	M	DAB	$ 156,660	$ 264,144	$ 630,436	$ 635,247	$ 582,363	$ 370,994	$ 2,639,844
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	$ 35,047	$ 48,597	$ 115,653	$ 124,410	$ 97,406	$ 28,820	$ 449,933
15	4390138	00HU	Southeast Partnership	M	DAB	$ 58,194	$ 104,373	$ 232,818	$ 230,251	$ 197,005	$ 82,597	$ 905,239
16	3402136	00GR	Southwest Alliance	M	DAB	$ 69,783	$ 106,126	$ 211,989	$ 238,365	$ 226,246	$ 78,722	$ 931,229
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	$ 50,784	$ 96,601	$ 190,363	$ 203,843	$ 195,150	$ 74,911	$ 811,653
18	2920843	00HR	Venture Behavioral Health	M	DAB	$ 68,201	$ 107,705	$ 209,543	$ 246,568	$ 230,029	$ 84,876	$ 946,923
19												
20												
			State Subtotals			$ 1,449,959	$ 2,360,588	$ 5,136,554	$ 5,658,387	$ 5,273,608	$ 2,115,886	$ 21,994,982

Check Values -

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female Detail

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Female by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	$ 17,686	$ 56,505	$ 133,893	$ 153,194	$ 172,649	$ 81,471	$ 615,397
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	$ 40,479	$ 103,831	$ 231,928	$ 262,774	$ 294,114	$ 128,052	$ 1,061,178
3	4344340	00GG	CMH for Central Michigan	F	DAB	$ 15,363	$ 51,220	$ 101,504	$ 126,827	$ 136,863	$ 53,579	$ 485,355
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	$ 43,520	$ 109,352	$ 282,949	$ 270,434	$ 272,246	$ 119,709	$ 1,098,209
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	$ 189,644	$ 358,487	$ 960,213	$ 1,115,954	$ 1,452,786	$ 543,645	$ 4,620,728
6	1705233	0028	Genesee County CMH Services	F	DAB	$ 40,999	$ 86,910	$ 231,954	$ 255,101	$ 257,765	$ 81,560	$ 954,289
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	$ 28,451	$ 69,660	$ 179,667	$ 189,088	$ 208,757	$ 85,124	$ 760,747
8	1712229	00GV	Lifeways	F	DAB	$ 16,438	$ 31,504	$ 84,818	$ 88,647	$ 101,786	$ 40,727	$ 363,919
9	3396315	00GX	Macomb County CMH Services	F	DAB	$ 46,414	$ 133,349	$ 308,216	$ 354,923	$ 487,885	$ 286,027	$ 1,616,814
10	1724945	00HJ	Northcare	F	DAB	$ 17,788	$ 63,692	$ 139,836	$ 174,394	$ 217,489	$ 157,212	$ 770,412
11	4476125	00HF	Northern Affiliation	F	DAB	$ 11,177	$ 32,244	$ 80,000	$ 97,382	$ 124,645	$ 62,075	$ 407,524
12	4540048	00HC	Northern Lakes	F	DAB	$ 16,628	$ 50,721	$ 118,426	$ 140,618	$ 159,210	$ 73,263	$ 558,866
13	1705289	0058	Oakland County CMH Authority	F	DAB	$ 86,403	$ 170,814	$ 481,947	$ 515,244	$ 680,824	$ 435,533	$ 2,370,765
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	$ 15,479	$ 36,286	$ 101,181	$ 101,232	$ 106,660	$ 39,342	$ 400,179
15	4390138	00HU	Southeast Partnership	F	DAB	$ 29,638	$ 80,495	$ 182,375	$ 203,096	$ 219,152	$ 104,905	$ 819,661
16	3402136	00GR	Southwest Alliance	F	DAB	$ 32,252	$ 72,690	$ 204,671	$ 201,289	$ 235,615	$ 98,799	$ 845,317
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	$ 24,343	$ 62,052	$ 147,325	$ 168,745	$ 216,588	$ 92,446	$ 711,501
18	2920843	00HR	Venture Behavioral Health	F	DAB	$ 33,687	$ 75,029	$ 183,653	$ 206,841	$ 244,256	$ 108,958	$ 852,424
19												
20												
			State Subtotals			$ 706,390	$ 1,644,842	$ 4,154,555	$ 4,625,783	$ 5,589,290	$ 2,592,425	$ 19,313,285

Check Values -

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Male by Age Group 0-17	18-25	26-39	40-49	50-64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	$ 24,848	$ 1,582	$ 2,296	$ 1,174	$ 274	$ -	$ 30,174
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	$ 45,401	$ 2,670	$ 3,974	$ 1,727	$ 545	$ -	$ 54,318
3	4344340	00GG	CMH for Central Michigan	M	TANF	$ 18,368	$ 1,459	$ 2,072	$ 974	$ 254	$ -	$ 23,126
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	$ 31,956	$ 1,486	$ 1,921	$ 933	$ 341	$ -	$ 36,637
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	$ 97,205	$ 5,006	$ 4,337	$ 2,971	$ 1,169	$ -	$ 110,687
6	1705233	0028	Genesee County CMH Services	M	TANF	$ 13,135	$ 752	$ 1,076	$ 505	$ 129	$ -	$ 15,597
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	$ 16,046	$ 804	$ 1,015	$ 528	$ 143	$ -	$ 18,536
8	1712229	00GV	Lifeways	M	TANF	$ 14,614	$ 808	$ 1,027	$ 527	$ 145	$ -	$ 17,122
9	3396315	00GX	Macomb County CMH Services	M	TANF	$ 35,434	$ 1,881	$ 2,285	$ 1,846	$ 750	$ -	$ 42,197
10	1724945	00HJ	Northcare	M	TANF	$ 22,308	$ 1,514	$ 1,782	$ 964	$ 239	$ -	$ 26,807
11	4476125	00HF	Northern Affiliation	M	TANF	$ 19,824	$ 1,375	$ 1,614	$ 850	$ 247	$ -	$ 23,910
12	4540048	00HC	Northern Lakes	M	TANF	$ 22,257	$ 1,371	$ 2,120	$ 1,017	$ 306	$ -	$ 27,071
13	1705289	0058	Oakland County CMH Authority	M	TANF	$ 30,250	$ 1,350	$ 1,383	$ 981	$ 494	$ -	$ 34,458
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	$ 9,103	$ 529	$ 705	$ 343	$ 81	$ -	$ 10,762
15	4390138	00HU	Southeast Partnership	M	TANF	$ 20,752	$ 1,056	$ 1,406	$ 717	$ 191	$ -	$ 24,122
16	3402136	00GR	Southwest Alliance	M	TANF	$ 23,449	$ 1,250	$ 1,765	$ 857	$ 224	$ -	$ 27,544
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	$ 21,724	$ 1,439	$ 1,844	$ 977	$ 178	$ -	$ 26,162
18	2920843	00HR	Venture Behavioral Health	M	TANF	$ 25,515	$ 1,497	$ 2,003	$ 1,027	$ 291	$ -	$ 30,333
19												
20												
			State Subtotals			$ 492,190	$ 27,829	$ 34,624	$ 18,918	$ 6,004	$ -	$ 579,565

Check Values (0)

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female Detail

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Female by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	$ 16,422	$ 5,498	$ 8,882	$ 3,050	$ 381	$ -	$ 34,232
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	$ 30,099	$ 10,263	$ 17,046	$ 5,572	$ 767	$ -	$ 63,747
3	4344340	00GG	CMH for Central Michigan	F	TANF	$ 12,252	$ 4,509	$ 7,172	$ 2,562	$ 255	$ -	$ 26,751
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	$ 21,468	$ 6,855	$ 11,100	$ 3,696	$ 580	$ -	$ 43,699
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	$ 66,172	$ 19,913	$ 42,565	$ 16,791	$ 2,922	$ -	$ 148,364
6	1705233	0028	Genesee County CMH Services	F	TANF	$ 8,907	$ 3,203	$ 6,259	$ 2,206	$ 255	$ -	$ 20,830
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	$ 10,667	$ 3,497	$ 5,409	$ 1,669	$ 248	$ -	$ 21,490
8	1712229	00GV	Lifeways	F	TANF	$ 9,945	$ 3,387	$ 4,931	$ 1,505	$ 219	$ -	$ 19,987
9	3396315	00GX	Macomb County CMH Services	F	TANF	$ 23,334	$ 7,144	$ 14,325	$ 5,997	$ 1,022	$ -	$ 51,822
10	1724945	00HJ	Northcare	F	TANF	$ 14,415	$ 4,745	$ 7,576	$ 2,633	$ 384	$ -	$ 29,752
11	4476125	00HF	Northern Affiliation	F	TANF	$ 13,075	$ 3,919	$ 6,196	$ 2,517	$ 283	$ -	$ 25,989
12	4540048	00HC	Northern Lakes	F	TANF	$ 14,592	$ 4,895	$ 7,364	$ 2,845	$ 361	$ -	$ 30,057
13	1705289	0058	Oakland County CMH Authority	F	TANF	$ 20,109	$ 5,587	$ 10,723	$ 4,393	$ 730	$ -	$ 41,543
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	$ 6,382	$ 2,220	$ 4,181	$ 1,370	$ 186	$ -	$ 14,339
15	4390138	00HU	Southeast Partnership	F	TANF	$ 14,072	$ 4,455	$ 7,847	$ 2,777	$ 377	$ -	$ 29,528
16	3402136	00GR	Southwest Alliance	F	TANF	$ 15,629	$ 5,351	$ 8,739	$ 2,760	$ 395	$ -	$ 32,874
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	$ 13,943	$ 4,657	$ 8,063	$ 2,934	$ 432	$ -	$ 30,029
18	2920843	00HR	Venture Behavioral Health	F	TANF	$ 17,102	$ 5,668	$ 9,129	$ 2,972	$ 430	$ -	$ 35,301
19												
20												
			State Subtotals			$ 328,585	$ 105,766	$ 187,509	$ 68,248	$ 10,225	$ -	$ 700,334

Check Values (0)

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Male Detail

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Male by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	$ 649	$ 1,370	$ 3,829	$ 7,176	$ 3,212	$ 166	$ 16,401
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	$ 1,381	$ 2,227	$ 5,773	$ 10,193	$ 4,839	$ 260	$ 24,673
3	4344340	00GG	CMH for Central Michigan	M	DAB	$ 509	$ 1,044	$ 2,722	$ 5,480	$ 2,681	$ 117	$ 12,553
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	$ 1,470	$ 2,386	$ 5,613	$ 9,610	$ 4,317	$ 253	$ 23,649
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	$ 15,160	$ 17,559	$ 59,243	$ 119,940	$ 63,152	$ 2,580	$ 277,634
6	1705233	0028	Genesee County CMH Services	M	DAB	$ 2,782	$ 3,506	$ 10,833	$ 20,241	$ 8,261	$ 266	$ 45,889
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	$ 870	$ 1,366	$ 3,593	$ 6,570	$ 3,007	$ 136	$ 15,542
8	1712229	00GV	Lifeways	M	DAB	$ 550	$ 778	$ 2,273	$ 4,043	$ 1,774	$ 95	$ 9,511
9	3396315	00GX	Macomb County CMH Services	M	DAB	$ 1,838	$ 3,372	$ 8,683	$ 16,798	$ 7,994	$ 614	$ 39,299
10	1724945	00HJ	Northcare	M	DAB	$ 533	$ 1,330	$ 3,247	$ 6,975	$ 3,528	$ 276	$ 15,889
11	4476125	00HF	Northern Affiliation	M	DAB	$ 496	$ 1,012	$ 2,483	$ 5,960	$ 2,937	$ 179	$ 13,068
12	4540048	00HC	Northern Lakes	M	DAB	$ 515	$ 907	$ 2,189	$ 5,033	$ 2,397	$ 137	$ 11,178
13	1705289	0058	Oakland County CMH Authority	M	DAB	$ 2,630	$ 4,141	$ 12,903	$ 22,650	$ 10,743	$ 930	$ 53,996
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	$ 1,414	$ 1,830	$ 5,689	$ 10,656	$ 4,321	$ 171	$ 24,081
15	4390138	00HU	Southeast Partnership	M	DAB	$ 1,157	$ 1,922	$ 5,607	$ 9,657	$ 4,282	$ 241	$ 22,867
16	3402136	00GR	Southwest Alliance	M	DAB	$ 1,721	$ 2,451	$ 6,389	$ 12,519	$ 6,151	$ 291	$ 29,522
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	$ 515	$ 905	$ 2,335	$ 4,352	$ 2,159	$ 112	$ 10,379
18	2920843	00HR	Venture Behavioral Health	M	DAB	$ 1,418	$ 2,079	$ 5,279	$ 10,832	$ 5,233	$ 259	$ 25,101
19												
20												
			State Subtotals			$ 35,610	$ 50,184	$ 148,683	$ 288,686	$ 140,989	$ 7,083	$ 671,234

Check Values -

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female Detail

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Female by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	$ 338	$ 930	$ 3,509	$ 5,037	$ 1,509	$ 51	$ 11,374
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	$ 719	$ 1,603	$ 5,714	$ 8,132	$ 2,420	$ 75	$ 18,663
3	4344340	00GG	CMH for Central Michigan	F	DAB	$ 285	$ 826	$ 2,604	$ 4,091	$ 1,176	$ 34	$ 9,016
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	$ 722	$ 1,577	$ 6,512	$ 7,817	$ 2,092	$ 66	$ 18,785
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	$ 7,917	$ 13,010	$ 55,476	$ 81,090	$ 28,099	$ 936	$ 186,529
6	1705233	0028	Genesee County CMH Services	F	DAB	$ 1,451	$ 2,677	$ 11,398	$ 15,761	$ 4,245	$ 106	$ 35,638
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	$ 479	$ 1,011	$ 4,151	$ 5,490	$ 1,608	$ 46	$ 12,786
8	1712229	00GV	Lifeways	F	DAB	$ 315	$ 516	$ 2,218	$ 2,915	$ 892	$ 25	$ 6,880
9	3396315	00GX	Macomb County CMH Services	F	DAB	$ 949	$ 2,370	$ 8,730	$ 12,633	$ 4,622	$ 244	$ 29,547
10	1724945	00HJ	Northcare	F	DAB	$ 281	$ 863	$ 3,021	$ 4,741	$ 1,571	$ 108	$ 10,585
11	4476125	00HF	Northern Affiliation	F	DAB	$ 260	$ 647	$ 2,556	$ 3,910	$ 1,330	$ 50	$ 8,753
12	4540048	00HC	Northern Lakes	F	DAB	$ 257	$ 677	$ 2,522	$ 3,762	$ 1,129	$ 39	$ 8,385
13	1705289	0058	Oakland County CMH Authority	F	DAB	$ 1,588	$ 2,720	$ 12,246	$ 16,451	$ 5,799	$ 330	$ 39,135
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	$ 686	$ 1,388	$ 6,172	$ 7,769	$ 2,185	$ 63	$ 18,264
15	4390138	00HU	Southeast Partnership	F	DAB	$ 648	$ 1,508	$ 5,454	$ 7,633	$ 2,200	$ 86	$ 17,528
16	3402136	00GR	Southwest Alliance	F	DAB	$ 877	$ 1,705	$ 7,664	$ 9,479	$ 2,951	$ 109	$ 22,785
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	$ 271	$ 592	$ 2,244	$ 3,229	$ 1,105	$ 33	$ 7,474
18	2920843	00HR	Venture Behavioral Health	F	DAB	$ 770	$ 1,478	$ 5,745	$ 8,146	$ 2,553	$ 79	$ 18,770
19												
20												
			State Subtotals			$ 18,812	$ 36,097	$ 147,936	$ 208,085	$ 67,485	$ 2,480	$ 480,896
			Check Values							41,931,883		-

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male Detail

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Male by Age Group: 0-17	18-25	26-39	40-49	50-64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	$ 2,223	$ 979	$ 4,131	$ 3,647	$ 294	$ -	$ 11,274
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	$ 3,508	$ 1,444	$ 6,210	$ 4,654	$ 509	$ -	$ 16,325
3	4344340	00GG	CMH for Central Michigan	M	TANF	$ 1,469	$ 826	$ 3,393	$ 2,757	$ 249	$ -	$ 8,694
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	$ 3,995	$ 1,292	$ 4,860	$ 4,064	$ 516	$ -	$ 14,726
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	$ 18,038	$ 6,561	$ 16,426	$ 19,459	$ 2,645	$ -	$ 63,129
6	1705233	0028	Genesee County CMH Services	M	TANF	$ 3,637	$ 1,461	$ 6,039	$ 4,881	$ 430	$ -	$ 16,448
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	$ 2,352	$ 831	$ 3,058	$ 2,740	$ 257	$ -	$ 9,236
8	1712229	00GV	Lifeways	M	TANF	$ 1,363	$ 508	$ 1,864	$ 1,656	$ 157	$ -	$ 5,548
9	3396315	00GX	Macomb County CMH Services	M	TANF	$ 3,840	$ 1,385	$ 4,871	$ 6,789	$ 956	$ -	$ 17,840
10	1724945	00HJ	Northcare	M	TANF	$ 1,764	$ 803	$ 2,745	$ 2,561	$ 220	$ -	$ 8,093
11	4476125	00HF	Northern Affiliation	M	TANF	$ 1,812	$ 859	$ 2,928	$ 2,658	$ 268	$ -	$ 8,524
12	4540048	00HC	Northern Lakes	M	TANF	$ 1,781	$ 743	$ 3,324	$ 2,751	$ 287	$ -	$ 8,886
13	1705289	0058	Oakland County CMH Authority	M	TANF	$ 4,350	$ 1,325	$ 3,922	$ 4,800	$ 838	$ -	$ 15,235
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	$ 1,951	$ 784	$ 3,031	$ 2,549	$ 209	$ -	$ 8,523
15	4390138	00HU	Southeast Partnership	M	TANF	$ 2,520	$ 893	$ 3,446	$ 3,032	$ 280	$ -	$ 10,171
16	3402136	00GR	Southwest Alliance	M	TANF	$ 3,416	$ 1,265	$ 5,197	$ 4,343	$ 393	$ -	$ 14,614
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	$ 1,818	$ 842	$ 3,124	$ 2,858	$ 180	$ -	$ 8,822
18	2920843	00HR	Venture Behavioral Health	M	TANF	$ 3,453	$ 1,370	$ 5,306	$ 4,703	$ 462	$ -	$ 15,294
19												
20												
			State Subtotals			$ 63,290	$ 24,170	$ 83,872	$ 80,899	$ 9,150	$ -	$ 261,381

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Female Detail

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Female by Age Group: 0-17	18-25	26-39	40-49	50-64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	$ 891	$ 2,693	$ 15,821	$ 8,737	$ 439	$ -	$ 28,581
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	$ 1,405	$ 4,359	$ 26,312	$ 13,841	$ 769	$ -	$ 46,685
3	4344340	00GG	CMH for Central Michigan	F	TANF	$ 631	$ 2,014	$ 11,622	$ 6,684	$ 268	$ -	$ 21,218
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	$ 1,667	$ 4,702	$ 27,653	$ 14,858	$ 941	$ -	$ 49,821
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	$ 8,021	$ 20,510	$ 159,258	$ 100,746	$ 7,095	$ -	$ 295,630
6	1705233	0028	Genesee County CMH Services	F	TANF	$ 1,620	$ 4,877	$ 34,518	$ 19,648	$ 912	$ -	$ 61,574
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	$ 945	$ 2,851	$ 16,073	$ 7,990	$ 478	$ -	$ 28,337
8	1712229	00GV	Lifeways	F	TANF	$ 527	$ 1,668	$ 8,853	$ 4,351	$ 255	$ -	$ 15,653
9	3396315	00GX	Macomb County CMH Services	F	TANF	$ 1,522	$ 4,136	$ 30,185	$ 20,326	$ 1,397	$ -	$ 57,566
10	1724945	00HJ	Northcare	F	TANF	$ 691	$ 1,997	$ 11,504	$ 6,446	$ 379	$ -	$ 21,017
11	4476125	00HF	Northern Affiliation	F	TANF	$ 726	$ 1,929	$ 11,095	$ 7,243	$ 329	$ -	$ 21,322
12	4540048	00HC	Northern Lakes	F	TANF	$ 668	$ 2,098	$ 11,436	$ 7,088	$ 363	$ -	$ 21,653
13	1705289	0058	Oakland County CMH Authority	F	TANF	$ 1,740	$ 4,314	$ 30,135	$ 19,840	$ 1,330	$ -	$ 57,359
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	$ 857	$ 2,594	$ 17,798	$ 9,362	$ 513	$ -	$ 31,123
15	4390138	00HU	Southeast Partnership	F	TANF	$ 1,026	$ 2,970	$ 19,009	$ 10,849	$ 594	$ -	$ 34,449
16	3402136	00GR	Southwest Alliance	F	TANF	$ 1,379	$ 4,280	$ 25,413	$ 12,885	$ 744	$ -	$ 44,701
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	$ 724	$ 2,149	$ 13,478	$ 7,896	$ 469	$ -	$ 24,716
18	2920843	00HR	Venture Behavioral Health	F	TANF	$ 1,330	$ 4,126	$ 23,936	$ 12,543	$ 733	$ -	$ 42,668
19												
20												
			State Subtotals			$ 26,371	$ 74,266	$ 494,099	$ 291,331	$ 18,006	$ -	$ 904,073

Check Values -

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Male by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	$ 125	$ 257	$ 722	$ 1,365	$ 606	$ 28	$ 3,102
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	$ 262	$ 429	$ 1,090	$ 1,931	$ 920	$ 55	$ 4,686
3	4344340	00GG	CMH for Central Michigan	M	DAB	$ 100	$ 200	$ 513	$ 1,040	$ 513	$ 19	$ 2,385
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	$ 279	$ 459	$ 1,062	$ 1,821	$ 821	$ 53	$ 4,495
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	$ 2,875	$ 3,326	$ 11,222	$ 22,772	$ 12,029	$ 488	$ 52,713
6	1705233	0028	Genesee County CMH Services	M	DAB	$ 535	$ 667	$ 2,063	$ 3,846	$ 1,574	$ 48	$ 8,733
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	$ 162	$ 258	$ 679	$ 1,247	$ 574	$ 29	$ 2,949
8	1712229	00GV	Lifeways	M	DAB	$ 104	$ 148	$ 431	$ 765	$ 334	$ 20	$ 1,802
9	3396315	00GX	Macomb County CMH Services	M	DAB	$ 355	$ 634	$ 1,652	$ 3,188	$ 1,511	$ 116	$ 7,455
10	1724945	00HJ	Northcare	M	DAB	$ 98	$ 250	$ 617	$ 1,326	$ 675	$ 52	$ 3,018
11	4476125	00HF	Northern Affiliation	M	DAB	$ 90	$ 193	$ 471	$ 1,133	$ 557	$ 30	$ 2,474
12	4540048	00HC	Northern Lakes	M	DAB	$ 94	$ 172	$ 414	$ 955	$ 454	$ 23	$ 2,112
13	1705289	0058	Oakland County CMH Authority	M	DAB	$ 503	$ 784	$ 2,447	$ 4,290	$ 2,031	$ 176	$ 10,232
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	$ 272	$ 346	$ 1,077	$ 2,023	$ 819	$ 31	$ 4,568
15	4390138	00HU	Southeast Partnership	M	DAB	$ 213	$ 364	$ 1,063	$ 1,830	$ 817	$ 50	$ 4,338
16	3402136	00GR	Southwest Alliance	M	DAB	$ 333	$ 460	$ 1,214	$ 2,374	$ 1,166	$ 58	$ 5,605
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	$ 94	$ 174	$ 445	$ 825	$ 413	$ 24	$ 1,975
18	2920843	00HR	Venture Behavioral Health	M	DAB	$ 260	$ 398	$ 1,003	$ 2,059	$ 997	$ 55	$ 4,772
19												
20												
			State Subtotals			$ 6,756	$ 9,521	$ 28,184	$ 54,790	$ 26,810	$ 1,355	$ 127,415

Check Values -

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female Detail

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for DAB Female Age Group 0-17	18-25	26-39	40-49	50-64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	$ 63	$ 173	$ 667	$ 951	$ 292	$ 26	$ 2,171
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	$ 134	$ 308	$ 1,091	$ 1,536	$ 462	$ 38	$ 3,568
3	4344340	00GG	CMH for Central Michigan	F	DAB	$ 54	$ 156	$ 496	$ 774	$ 230	$ 17	$ 1,727
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	$ 134	$ 303	$ 1,226	$ 1,476	$ 400	$ 33	$ 3,573
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	$ 1,473	$ 2,452	$ 10,543	$ 15,334	$ 5,367	$ 187	$ 35,357
6	1705233	0028	Genesee County CMH Services	F	DAB	$ 283	$ 506	$ 2,169	$ 2,988	$ 796	$ 27	$ 6,768
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	$ 87	$ 192	$ 793	$ 1,047	$ 304	$ 23	$ 2,446
8	1712229	00GV	Lifeways	F	DAB	$ 57	$ 99	$ 420	$ 552	$ 168	$ 13	$ 1,309
9	3396315	00GX	Macomb County CMH Services	F	DAB	$ 179	$ 452	$ 1,654	$ 2,401	$ 867	$ 49	$ 5,601
10	1724945	00HJ	Northcare	F	DAB	$ 52	$ 165	$ 575	$ 900	$ 298	$ 36	$ 2,027
11	4476125	00HF	Northern Affiliation	F	DAB	$ 51	$ 121	$ 482	$ 745	$ 253	$ 25	$ 1,677
12	4540048	00HC	Northern Lakes	F	DAB	$ 50	$ 127	$ 481	$ 715	$ 215	$ 20	$ 1,608
13	1705289	0058	Oakland County CMH Authority	F	DAB	$ 296	$ 515	$ 2,315	$ 3,118	$ 1,108	$ 66	$ 7,416
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	$ 132	$ 261	$ 1,170	$ 1,475	$ 407	$ 16	$ 3,461
15	4390138	00HU	Southeast Partnership	F	DAB	$ 125	$ 284	$ 1,029	$ 1,452	$ 414	$ 29	$ 3,332
16	3402136	00GR	Southwest Alliance	F	DAB	$ 163	$ 325	$ 1,448	$ 1,797	$ 553	$ 27	$ 4,313
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	$ 48	$ 111	$ 427	$ 612	$ 204	$ 16	$ 1,418
18	2920843	00HR	Venture Behavioral Health	F	DAB	$ 137	$ 285	$ 1,090	$ 1,538	$ 472	$ 39	$ 3,560
19												
20												
			State Subtotals			$ 3,517	$ 6,832	$ 28,077	$ 39,412	$ 12,810	$ 685	$ 91,332

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Male by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	TANF	$ 392	$ 196	$ 811	$ 713	$ 58	$ -	$ 2,171
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	$ 619	$ 287	$ 1,214	$ 912	$ 100	$ -	$ 3,132
3	4344340	00GG	CMH for Central Michigan	M	TANF	$ 276	$ 158	$ 664	$ 539	$ 49	$ -	$ 1,686
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	$ 841	$ 249	$ 951	$ 797	$ 101	$ -	$ 2,938
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	$ 4,008	$ 1,264	$ 3,210	$ 3,798	$ 515	$ -	$ 12,796
6	1705233	0028	Genesee County CMH Services	M	TANF	$ 808	$ 283	$ 1,177	$ 956	$ 84	$ -	$ 3,309
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	$ 415	$ 164	$ 598	$ 534	$ 51	$ -	$ 1,761
8	1712229	00GV	Lifeways	M	TANF	$ 227	$ 99	$ 365	$ 323	$ 31	$ -	$ 1,045
9	3396315	00GX	Macomb County CMH Services	M	TANF	$ 698	$ 270	$ 953	$ 1,325	$ 186	$ -	$ 3,433
10	1724945	00HJ	Northcare	M	TANF	$ 311	$ 159	$ 539	$ 499	$ 43	$ -	$ 1,552
11	4476125	00HF	Northern Affiliation	M	TANF	$ 320	$ 168	$ 571	$ 518	$ 53	$ -	$ 1,629
12	4540048	00HC	Northern Lakes	M	TANF	$ 297	$ 144	$ 649	$ 538	$ 56	$ -	$ 1,684
13	1705289	0058	Oakland County CMH Authority	M	TANF	$ 791	$ 257	$ 764	$ 937	$ 165	$ -	$ 2,913
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	$ 372	$ 153	$ 595	$ 498	$ 41	$ -	$ 1,658
15	4390138	00HU	Southeast Partnership	M	TANF	$ 445	$ 177	$ 672	$ 593	$ 55	$ -	$ 1,942
16	3402136	00GR	Southwest Alliance	M	TANF	$ 621	$ 250	$ 1,012	$ 849	$ 77	$ -	$ 2,809
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	$ 383	$ 167	$ 609	$ 557	$ 35	$ -	$ 1,751
18	2920843	00HR	Venture Behavioral Health	M	TANF	$ 576	$ 266	$ 1,036	$ 920	$ 90	$ -	$ 2,887
19												
20												
			State Subtotals			$ 12,399	$ 4,709	$ 16,392	$ 15,808	$ 1,788	$ -	$ 51,097

Check Values -

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female Detail

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for TANF Female by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	TANF	$ 127	$ 533	$ 3,084	$ 1,707	$ 85	$ -	$ 5,537
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	$ 201	$ 863	$ 5,170	$ 2,709	$ 151	$ -	$ 9,094
3	4344340	00GG	CMH for Central Michigan	F	TANF	$ 90	$ 394	$ 2,272	$ 1,307	$ 52	$ -	$ 4,116
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	$ 417	$ 923	$ 5,405	$ 2,908	$ 185	$ -	$ 9,837
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	$ 2,005	$ 3,983	$ 31,272	$ 19,662	$ 1,379	$ -	$ 58,301
6	1705233	0028	Genesee County CMH Services	F	TANF	$ 405	$ 956	$ 6,765	$ 3,848	$ 179	$ -	$ 12,152
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	$ 135	$ 558	$ 3,153	$ 1,560	$ 93	$ -	$ 5,499
8	1712229	00GV	Lifeways	F	TANF	$ 75	$ 323	$ 1,733	$ 849	$ 50	$ -	$ 3,031
9	3396315	00GX	Macomb County CMH Services	F	TANF	$ 338	$ 820	$ 5,907	$ 3,973	$ 273	$ -	$ 11,311
10	1724945	00HJ	Northcare	F	TANF	$ 99	$ 386	$ 2,254	$ 1,261	$ 74	$ -	$ 4,074
11	4476125	00HF	Northern Affiliation	F	TANF	$ 104	$ 369	$ 2,175	$ 1,419	$ 64	$ -	$ 4,131
12	4540048	00HC	Northern Lakes	F	TANF	$ 95	$ 403	$ 2,231	$ 1,384	$ 71	$ -	$ 4,184
13	1705289	0058	Oakland County CMH Authority	F	TANF	$ 387	$ 849	$ 5,870	$ 3,873	$ 259	$ -	$ 11,237
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	$ 191	$ 506	$ 3,475	$ 1,829	$ 100	$ -	$ 6,099
15	4390138	00HU	Southeast Partnership	F	TANF	$ 147	$ 588	$ 3,721	$ 2,118	$ 116	$ -	$ 6,690
16	3402136	00GR	Southwest Alliance	F	TANF	$ 306	$ 828	$ 4,983	$ 2,520	$ 146	$ -	$ 8,783
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	$ 181	$ 418	$ 2,625	$ 1,545	$ 92	$ -	$ 4,861
18	2920843	00HR	Venture Behavioral Health	F	TANF	$ 190	$ 792	$ 4,678	$ 2,452	$ 143	$ -	$ 8,255
19												
20												
			State Subtotals			$ 5,493	$ 14,492	$ 96,774	$ 56,922	$ 3,511	$ -	$ 177,192

Check Values (0)

Habilitation Supports Waiver - Capitation by PIHP

November, 2005

Summary by Population Group by Gender

	Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment					Revenue - Habilitation Supports Waiver				Total Capitation
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
				Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	
1	1705322	00GE	Access Alliance of Michigan	210	149	-	-	359	$ 1,018,457	$ 680,320	$ -	$ -	$ 1,698,776
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	209	138	1	-	348	$ 909,251	$ 569,793	$ 4,224	$ -	$ 1,483,268
3	4344340	00GG	CMH for Central Michigan	315	219	1	-	535	$ 1,046,388	$ 696,288	$ 4,715	$ -	$ 1,747,390
4	4483587	00GS	CMHSA Network of West Michigan	94	55	-	-	149	$ 270,179	$ 150,869	$ -	$ -	$ 421,048
5	3119549	00GJ	Detroit Wayne County CMH Agency	625	492	-	-	1,117	$ 2,931,543	$ 2,185,975	$ -	$ -	$ 5,117,519
6	1705233	0028	Genesee County CMH Services	186	137	-	1	324	$ 787,154	$ 550,223	$ -	$ 3,947	$ 1,341,324
7	1712452	00HA	Lakeshore Behavioral Health Alliance	123	99	1	-	223	$ 579,302	$ 442,203	$ 4,571	$ -	$ 1,026,076
8	1712229	00GV	Lifeways	149	92	-	1	242	$ 271,045	$ 158,108	$ -	$ 1,688	$ 430,841
9	3396315	00GX	Macomb County CMH Services	234	190	2	-	426	$ 1,102,716	$ 848,620	$ 9,257	$ -	$ 1,960,593
10	1724945	00HJ	Northcare	208	123	1	-	332	$ 1,174,220	$ 659,661	$ 5,497	$ -	$ 1,839,379
11	4476125	00HF	Northern Affiliation	252	163	-	-	415	$ 1,304,934	$ 796,009	$ -	$ -	$ 2,100,943
12	4540048	00HC	Northern Lakes	92	76	1	-	169	$ 357,143	$ 281,885	$ 2,801	$ -	$ 641,830
13	1705289	0058	Oakland County CMH Authority	449	330	1	1	781	$ 1,933,595	$ 1,349,926	$ 4,189	$ 4,017	$ 3,291,728
14	1712541	00HQ	Saginaw County CMH Authority	59	29	-	-	88	$ 278,936	$ 128,363	$ -	$ -	$ 407,299
15	4390138	00HU	Southeast Partnership	387	297	-	-	684	$ 1,334,728	$ 974,124	$ -	$ -	$ 2,308,852
16	3402136	00GR	Southwest Alliance	250	185	-	-	435	$ 991,748	$ 696,804	$ -	$ -	$ 1,688,552
17	1708164	00HO	Thumb Mental Health Alliance	157	102	-	1	260	$ 840,813	$ 516,516	$ -	$ 4,985	$ 1,362,315
18	2920843	00HR	Venture Behavioral Health	168	132	-	-	300	$ 688,800	$ 513,319	$ -	$ -	$ 1,202,119
19								-					$ -
20								-					$ -
			State Subtotals	4,167	3,008	8	4	7,187	$ 17,820,954	$ 12,199,005	$ 35,254	$ 14,637	$ 30,069,850
					7,175		12	-		30,019,959		49,891	$ 30,069,850

Habilitation Supports Waiver - Capitation by County

November, 2005

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

							Population - Current Enrollment					Revenue - Habilitation Supports Waiver				
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	Total Capitation
1	1705233	0028	25	GENESEE	18	CLARE	1	-	-	-	1	$ 3,364	$ -	$ -	$ -	$ 3,364
2	1705233	0028	25	GENESEE	25	GENESEE	183	136	-	1	320	$ 774,851	$ 547,132	$ -	$ 3,947	$ 1,325,930
3	1705233	0028	25	GENESEE	34	IONIA	1	-	-	-	1	$ 4,224	$ -	$ -	$ -	$ 4,224
4	1705233	0028	25	GENESEE	37	ISABELLA	-	1	-	-	1	$ -	$ 3,090	$ -	$ -	$ 3,090
5	1705233	0028	25	GENESEE	79	TUSCOLA	1	-	-	-	1	$ 4,715	$ -	$ -	$ -	$ 4,715
6	1705289	0058	63	OAKLAND	25	GENESEE	1	-	-	-	1	$ 4,296	$ -	$ -	$ -	$ 4,296
7	1705289	0058	63	OAKLAND	50	MACOMB	6	4	-	-	10	$ 28,583	$ 18,107	$ -	$ -	$ 46,691
8	1705289	0058	63	OAKLAND	57	MISSAUKEE	1	-	-	-	1	$ 3,794	$ -	$ -	$ -	$ 3,794
9	1705289	0058	63	OAKLAND	63	OAKLAND	441	326	1	1	769	$ 1,896,922	$ 1,331,819	$ 4,189	$ 4,017	$ 3,236,947
10	1708001	00BJ	10	BENZIE	10	BENZIE	16	7	-	-	23	$ 69,997	$ 29,108	$ -	$ -	$ 99,105
11	1708001	00BJ	10	BENZIE	51	MANISTEE	1	-	-	-	1	$ 4,410	$ -	$ -	$ -	$ 4,410
12	1708001	00BJ	19	CLINTON	19	CLINTON	20	12	-	-	32	$ 86,337	$ 49,792	$ -	$ -	$ 136,129
13	1708001	00BJ	19	CLINTON	33	INGHAM	1	-	-	-	1	$ 4,224	$ -	$ -	$ -	$ 4,224
14	1708001	00BJ	23	EATON	19	CLINTON	1	-	-	-	1	$ 4,410	$ -	$ -	$ -	$ 4,410
15	1708001	00BJ	23	EATON	23	EATON	34	16	1	-	51	$ 148,442	$ 65,995	$ 4,224	$ -	$ 218,661
16	1708001	00BJ	29	GRATIOT	18	CLARE	-	1	-	-	1	$ -	$ 3,173	$ -	$ -	$ 3,173
17	1708001	00BJ	29	GRATIOT	29	GRATIOT	18	11	-	-	29	$ 79,186	$ 45,526	$ -	$ -	$ 124,713
18	1708001	00BJ	33	INGHAM	19	CLINTON	4	3	-	-	7	$ 17,267	$ 12,367	$ -	$ -	$ 29,635
19	1708001	00BJ	33	INGHAM	33	INGHAM	53	37	-	-	90	$ 229,999	$ 152,567	$ -	$ -	$ 382,565
20	1708001	00BJ	34	IONIA	23	EATON	-	1	-	-	1	$ -	$ 4,158	$ -	$ -	$ 4,158
21	1708001	00BJ	34	IONIA	34	IONIA	15	13	-	-	28	$ 65,216	$ 53,628	$ -	$ -	$ 118,844
22	1708001	00BJ	34	IONIA	37	ISABELLA	1	-	-	-	1	$ 3,223	$ -	$ -	$ -	$ 3,223
23	1708001	00BJ	34	IONIA	39	KALAMAZOO	1	-	-	-	1	$ 4,026	$ -	$ -	$ -	$ 4,026
24	1708001	00BJ	34	IONIA	59	MONTCALM	3	1	-	-	4	$ 14,764	$ 4,641	$ -	$ -	$ 19,405
25	1708001	00BJ	51	MANISTEE	10	BENZIE	1	1	-	-	2	$ 4,224	$ 4,158	$ -	$ -	$ 8,382
26	1708001	00BJ	51	MANISTEE	37	ISABELLA	1	-	-	-	1	$ 3,223	$ -	$ -	$ -	$ 3,223
27	1708001	00BJ	51	MANISTEE	51	MANISTEE	30	25	-	-	55	$ 130,989	$ 103,420	$ -	$ -	$ 234,409
28	1708001	00BJ	62	NEWAYGO	62	NEWAYGO	9	10	-	-	19	$ 39,315	$ 41,260	$ -	$ -	$ 80,576
29	1705322	00GE	06	ARENAC	06	ARENAC	11	14	-	-	25	$ 53,928	$ 64,373	$ -	$ -	$ 118,302
30	1705322	00GE	06	ARENAC	09	BAY	1	-	-	-	1	$ 4,715	$ -	$ -	$ -	$ 4,715
31	1705322	00GE	09	BAY	09	BAY	80	67	-	-	147	$ 389,779	$ 309,145	$ -	$ -	$ 698,923
32	1705322	00GE	09	BAY	79	TUSCOLA	1	-	-	-	1	$ 4,715	$ -	$ -	$ -	$ 4,715
33	1705322	00GE	32	HURON	32	HURON	35	18	-	-	53	$ 169,765	$ 83,057	$ -	$ -	$ 252,823

Habilitation Supports Waiver - Capitation by County

November, 2005

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

							Population - Current Enrollment					Revenue - Habilitation Supports Waiver				
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
	Provider ID	Billing Agent	Code.F	County Name - COFR	Code.R	County Name - Residence	Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	Total Capitation
34	1705322	00GE	59	MONTCALM	33	INGHAM	-	1	-	-	1	$ -	$ 4,051	$ -	$ -	$ 4,051
35	1705322	00GE	59	MONTCALM	41	KENT	1	3	-	-	4	$ 2,924	$ 8,129	$ -	$ -	$ 11,053
36	1705322	00GE	59	MONTCALM	59	MONTCALM	17	5	-	-	22	$ 82,422	$ 22,965	$ -	$ -	$ 105,387
37	1705322	00GE	78	SHIAWASSEE	78	SHIAWASSEE	30	19	-	-	49	$ 145,779	$ 87,578	$ -	$ -	$ 233,357
38	1705322	00GE	79	TUSCOLA	06	ARENAC	-	1	-	-	1	$ -	$ 4,641	$ -	$ -	$ 4,641
39	1705322	00GE	79	TUSCOLA	79	TUSCOLA	34	21	-	-	55	$ 164,430	$ 96,380	$ -	$ -	$ 260,810
40	4344340	00GG	18	CLARE	18	CLARE	48	36	-	-	84	$ 159,926	$ 113,800	$ -	$ -	$ 273,726
41	4344340	00GG	18	CLARE	37	ISABELLA	1	1	-	-	2	$ 3,223	$ 3,173	$ -	$ -	$ 6,395
42	4344340	00GG	18	CLARE	67	OSCEOLA	1	2	-	-	3	$ 3,223	$ 6,345	$ -	$ -	$ 9,568
43	4344340	00GG	26	GLADWIN	26	GLADWIN	24	13	-	-	37	$ 80,034	$ 41,079	$ -	$ -	$ 121,112
44	4344340	00GG	26	GLADWIN	56	MIDLAND	-	1	-	-	1	$ -	$ 3,173	$ -	$ -	$ 3,173
45	4344340	00GG	26	GLADWIN	67	OSCEOLA	1	-	-	-	1	$ 3,223	$ -	$ -	$ -	$ 3,223
46	4344340	00GG	37	ISABELLA	14	CASS	1	-	-	-	1	$ 3,856	$ -	$ -	$ -	$ 3,856
47	4344340	00GG	37	ISABELLA	18	CLARE	1	-	-	-	1	$ 3,364	$ -	$ -	$ -	$ 3,364
48	4344340	00GG	37	ISABELLA	25	GENESEE	-	1	-	-	1	$ -	$ 4,052	$ -	$ -	$ 4,052
49	4344340	00GG	37	ISABELLA	37	ISABELLA	93	78	-	-	171	$ 308,769	$ 246,226	$ -	$ -	$ 554,995
50	4344340	00GG	37	ISABELLA	54	MECOSTA	1	-	-	-	1	$ 3,364	$ -	$ -	$ -	$ 3,364
51	4344340	00GG	37	ISABELLA	73	SAGINAW	-	1	-	-	1	$ -	$ 4,394	$ -	$ -	$ 4,394
52	4344340	00GG	54	MECOSTA	54	MECOSTA	32	24	-	-	56	$ 106,381	$ 75,648	$ -	$ -	$ 182,030
53	4344340	00GG	54	MECOSTA	59	MONTCALM	-	-	1	-	1	$ -	$ -	$ 4,715	$ -	$ 4,715
54	4344340	00GG	54	MECOSTA	67	OSCEOLA	1	-	-	-	1	$ 3,223	$ -	$ -	$ -	$ 3,223
55	4344340	00GG	54	MECOSTA	72	ROSCOMMON	-	1	-	-	1	$ -	$ 3,735	$ -	$ -	$ 3,735
56	4344340	00GG	56	MIDLAND	26	GLADWIN	-	1	-	-	1	$ -	$ 3,090	$ -	$ -	$ 3,090
57	4344340	00GG	56	MIDLAND	37	ISABELLA	-	1	-	-	1	$ -	$ 3,173	$ -	$ -	$ 3,173
58	4344340	00GG	56	MIDLAND	41	KENT	1	-	-	-	1	$ 2,801	$ -	$ -	$ -	$ 2,801
59	4344340	00GG	56	MIDLAND	54	MECOSTA	1	-	-	-	1	$ 3,364	$ -	$ -	$ -	$ 3,364
60	4344340	00GG	56	MIDLAND	56	MIDLAND	82	45	-	-	127	$ 271,339	$ 141,779	$ -	$ -	$ 413,117
61	4344340	00GG	56	MIDLAND	73	SAGINAW	-	1	-	-	1	$ -	$ 4,394	$ -	$ -	$ 4,394
62	4344340	00GG	67	OSCEOLA	37	ISABELLA	2	-	-	-	2	$ 6,446	$ -	$ -	$ -	$ 6,446
63	4344340	00GG	67	OSCEOLA	43	LAKE	1	-	-	-	1	$ 3,960	$ -	$ -	$ -	$ 3,960
64	4344340	00GG	67	OSCEOLA	51	MANISTEE	-	1	-	-	1	$ -	$ 4,158	$ -	$ -	$ 4,158
65	4344340	00GG	67	OSCEOLA	67	OSCEOLA	24	12	-	-	36	$ 79,892	$ 38,070	$ -	$ -	$ 117,962
66	3119549	00GJ	82	WAYNE	63	OAKLAND	-	2	-	-	2	$ -	$ 8,141	$ -	$ -	$ 8,141

Habilitation Supports Waiver - Capitation by County

November, 2005

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

							Population: Current Enrollment					Revenue - Habilitation Supports Waiver				
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	Total Capitation
67	3119549	00GJ	82	WAYNE	82	WAYNE	625	490	-	-	1,115	$ 2,931,543	$ 2,177,834	$ -	$ -	$ 5,109,378
68	3402136	00GR	03	ALLEGAN	03	ALLEGAN	57	53	-	-	110	$ 225,740	$ 199,142	$ -	$ -	$ 424,882
69	3402136	00GR	14	CASS	14	CASS	10	6	-	-	16	$ 39,749	$ 22,680	$ -	$ -	$ 62,429
70	3402136	00GR	39	KALAMAZOO	12	BRANCH	-	1	-	-	1	$ -	$ 3,823	$ -	$ -	$ 3,823
71	3402136	00GR	39	KALAMAZOO	34	IONIA	-	1	-	-	1	$ -	$ 4,051	$ -	$ -	$ 4,051
72	3402136	00GR	39	KALAMAZOO	39	KALAMAZOO	154	106	-	-	260	$ 611,153	$ 399,266	$ -	$ -	$ 1,010,419
73	3402136	00GR	39	KALAMAZOO	80	VAN BUREN	1	-	-	-	1	$ 3,987	$ -	$ -	$ -	$ 3,987
74	3402136	00GR	75	ST JOSEPH	11	BERRIEN	1	-	-	-	1	$ 3,987	$ -	$ -	$ -	$ 3,987
75	3402136	00GR	75	ST JOSEPH	12	BRANCH	1	-	-	-	1	$ 3,987	$ -	$ -	$ -	$ 3,987
76	3402136	00GR	75	ST JOSEPH	75	ST JOSEPH	26	18	-	-	44	$ 103,144	$ 67,843	$ -	$ -	$ 170,987
77	4483587	00GS	41	KENT	41	KENT	94	55	-	-	149	$ 270,179	$ 150,869	$ -	$ -	$ 421,048
78	1712229	00GV	30	HILLSDALE	30	HILLSDALE	40	23	-	-	63	$ 72,260	$ 39,673	$ -	$ -	$ 111,932
79	1712229	00GV	30	HILLSDALE	38	JACKSON	3	-	-	-	3	$ 5,280	$ -	$ -	$ -	$ 5,280
80	1712229	00GV	30	HILLSDALE	46	LENAWEE	1	-	-	-	1	$ 3,360	$ -	$ -	$ -	$ 3,360
81	1712229	00GV	38	JACKSON	30	HILLSDALE	6	1	-	-	7	$ 10,870	$ 1,733	$ -	$ -	$ 12,603
82	1712229	00GV	38	JACKSON	38	JACKSON	99	68	-	1	168	$ 179,275	$ 116,703	$ -	$ 1,688	$ 297,665
83	3396315	00GX	50	MACOMB	37	ISABELLA	-	1	-	-	1	$ -	$ 3,090	$ -	$ -	$ 3,090
84	3396315	00GX	50	MACOMB	50	MACOMB	204	168	2	-	374	$ 972,442	$ 759,566	$ 9,257	$ -	$ 1,741,266
85	3396315	00GX	50	MACOMB	63	OAKLAND	30	21	-	-	51	$ 130,274	$ 85,963	$ -	$ -	$ 216,237
86	1712452	00HA	61	MUSKEGON	61	MUSKEGON	77	57	1	-	135	$ 363,980	$ 255,072	$ 4,571	$ -	$ 623,622
87	1712452	00HA	70	OTTAWA	34	IONIA	1	1	-	-	2	$ 4,224	$ 4,051	$ -	$ -	$ 8,275
88	1712452	00HA	70	OTTAWA	70	OTTAWA	45	41	-	-	86	$ 211,098	$ 183,081	$ -	$ -	$ 394,179
89	4540048	00HC	20	CRAWFORD	20	CRAWFORD	1	7	-	-	8	$ 3,960	$ 25,949	$ -	$ -	$ 29,909
90	4540048	00HC	20	CRAWFORD	67	OSCEOLA	2	-	-	-	2	$ 6,446	$ -	$ -	$ -	$ 6,446
91	4540048	00HC	28	GRAND TRAVERSE	03	ALLEGAN	1	-	-	-	1	$ 3,856	$ -	$ -	$ -	$ 3,856
92	4540048	00HC	28	GRAND TRAVERSE	28	GRAND TRAVERSE	27	28	-	-	55	$ 105,094	$ 103,794	$ -	$ -	$ 208,888
93	4540048	00HC	28	GRAND TRAVERSE	33	INGHAM	1	-	-	-	1	$ 4,224	$ -	$ -	$ -	$ 4,224
94	4540048	00HC	28	GRAND TRAVERSE	41	KENT	-	-	1	-	1	$ -	$ -	$ 2,801	$ -	$ 2,801
95	4540048	00HC	28	GRAND TRAVERSE	45	LEELANAU	2	-	-	-	2	$ 7,587	$ -	$ -	$ -	$ 7,587
96	4540048	00HC	43	LAKE	43	LAKE	4	1	-	-	5	$ 15,674	$ 3,638	$ -	$ -	$ 19,312
97	4540048	00HC	43	LAKE	64	OCEANA	1	-	-	-	1	$ 3,794	$ -	$ -	$ -	$ 3,794
98	4540048	00HC	43	LAKE	80	VAN BUREN	-	1	-	-	1	$ -	$ 3,823	$ -	$ -	$ 3,823
99	4540048	00HC	45	LEELANAU	28	GRAND TRAVERSE	1	2	-	-	3	$ 3,960	$ 7,372	$ -	$ -	$ 11,333

Habilitation Supports Waiver - Capitation by County

November, 2005

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

							Population - Current Enrollment					Revenue - Habilitation Supports Waiver				
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
	Provider ID	Billing Agent	Code F	County Name COFR	Code R	County Name Residence	Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	Total Capitation
100	4540048	00HC	45	LEELANAU	45	LEELANAU	4	3	-	-	7	$ 15,841	$ 10,914	$ -	$ -	$ 26,755
101	4540048	00HC	53	MASON	53	MASON	8	2	-	-	10	$ 31,016	$ 7,276	$ -	$ -	$ 38,291
102	4540048	00HC	53	MASON	64	OCEANA	1	-	-	-	1	$ 3,794	$ -	$ -	$ -	$ 3,794
103	4540048	00HC	64	OCEANA	62	NEWAYGO	1	-	-	-	1	$ 4,410	$ -	$ -	$ -	$ 4,410
104	4540048	00HC	64	OCEANA	64	OCEANA	9	4	-	-	13	$ 35,142	$ 14,938	$ -	$ -	$ 50,080
105	4540048	00HC	72	ROSCOMMON	67	OSCEOLA	1	-	-	-	1	$ 3,364	$ -	$ -	$ -	$ 3,364
106	4540048	00HC	72	ROSCOMMON	72	ROSCOMMON	6	14	-	-	20	$ 23,761	$ 52,090	$ -	$ -	$ 75,851
107	4540048	00HC	83	WEXFORD	57	MISSAUKEE	10	6	-	-	16	$ 39,269	$ 22,311	$ -	$ -	$ 61,579
108	4540048	00HC	83	WEXFORD	67	OSCEOLA	1	-	-	-	1	$ 3,223	$ -	$ -	$ -	$ 3,223
109	4540048	00HC	83	WEXFORD	72	ROSCOMMON	-	2	-	-	2	$ -	$ 7,469	$ -	$ -	$ 7,469
110	4540048	00HC	83	WEXFORD	83	WEXFORD	11	6	-	-	17	$ 42,730	$ 22,311	$ -	$ -	$ 65,040
111	4476125	00HF	01	ALCONA	01	ALCONA	13	6	-	-	19	$ 67,919	$ 29,401	$ -	$ -	$ 97,320
112	4476125	00HF	01	ALCONA	04	ALPENA	7	6	-	-	13	$ 35,809	$ 29,401	$ -	$ -	$ 65,210
113	4476125	00HF	01	ALCONA	60	MONTMORENCY	1	1	-	-	2	$ 5,021	$ 4,943	$ -	$ -	$ 9,964
114	4476125	00HF	01	ALCONA	71	PRESQUE ISLE	3	1	-	-	4	$ 15,284	$ 4,943	$ -	$ -	$ 20,227
115	4476125	00HF	04	ALPENA	01	ALCONA	2	1	-	-	3	$ 10,483	$ 4,943	$ -	$ -	$ 15,426
116	4476125	00HF	04	ALPENA	04	ALPENA	34	14	-	-	48	$ 176,888	$ 68,688	$ -	$ -	$ 245,577
117	4476125	00HF	04	ALPENA	25	GENESEE	-	1	-	-	1	$ -	$ 4,052	$ -	$ -	$ 4,052
118	4476125	00HF	04	ALPENA	60	MONTMORENCY	1	4	-	-	5	$ 5,241	$ 19,771	$ -	$ -	$ 25,013
119	4476125	00HF	04	ALPENA	71	PRESQUE ISLE	5	2	-	-	7	$ 26,207	$ 9,758	$ -	$ -	$ 35,965
120	4476125	00HF	05	ANTRIM	05	ANTRIM	19	6	-	-	25	$ 98,046	$ 29,657	$ -	$ -	$ 127,703
121	4476125	00HF	05	ANTRIM	15	CHARLEVOIX	1	1	-	-	2	$ 5,021	$ 4,943	$ -	$ -	$ 9,964
122	4476125	00HF	05	ANTRIM	28	GRAND TRAVERSE	-	1	-	-	1	$ -	$ 3,638	$ -	$ -	$ 3,638
123	4476125	00HF	15	CHARLEVOIX	15	CHARLEVOIX	20	13	-	-	33	$ 103,287	$ 63,873	$ -	$ -	$ 167,161
124	4476125	00HF	15	CHARLEVOIX	16	CHEBOYGAN	-	1	-	-	1	$ -	$ 4,815	$ -	$ -	$ 4,815
125	4476125	00HF	15	CHARLEVOIX	24	EMMET	4	1	-	-	5	$ 20,525	$ 4,815	$ -	$ -	$ 25,340
126	4476125	00HF	15	CHARLEVOIX	40	KALKASKA	-	1	-	-	1	$ -	$ 4,943	$ -	$ -	$ 4,943
127	4476125	00HF	15	CHARLEVOIX	69	OTSEGO	1	2	-	-	3	$ 5,241	$ 9,758	$ -	$ -	$ 14,999
128	4476125	00HF	16	CHEBOYGAN	05	ANTRIM	2	-	-	-	2	$ 10,263	$ -	$ -	$ -	$ 10,263
129	4476125	00HF	16	CHEBOYGAN	16	CHEBOYGAN	9	8	-	-	17	$ 46,512	$ 39,287	$ -	$ -	$ 85,799
130	4476125	00HF	16	CHEBOYGAN	69	OTSEGO	1	-	-	-	1	$ 5,241	$ -	$ -	$ -	$ 5,241
131	4476125	00HF	16	CHEBOYGAN	71	PRESQUE ISLE	1	1	-	-	2	$ 5,241	$ 4,943	$ -	$ -	$ 10,184
132	4476125	00HF	24	EMMET	24	EMMET	-	2	-	-	2	$ -	$ 9,630	$ -	$ -	$ 9,630

Habilitation Supports Waiver - Capitation by County

November, 2005

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

							Population - Current Enrollment					Revenue - Habilitation Supports Waiver				
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	Total Capitation
133	4476125	00HF	24	EMMET	60	MONTMORENCY	-	1	-	-	1	$ -	$ 4,943	$ -	$ -	$ 4,943
134	4476125	00HF	35	IOSCO	35	IOSCO	16	8	-	-	24	$ 83,203	$ 39,159	$ -	$ -	$ 122,362
135	4476125	00HF	35	IOSCO	65	OGEMAW	1	1	-	-	2	$ 5,021	$ 4,943	$ -	$ -	$ 9,964
136	4476125	00HF	35	IOSCO	71	PRESQUE ISLE	-	1	-	-	1	$ -	$ 4,943	$ -	$ -	$ 4,943
137	4476125	00HF	40	KALKASKA	05	ANTRIM	1	-	-	-	1	$ 5,021	$ -	$ -	$ -	$ 5,021
138	4476125	00HF	40	KALKASKA	40	KALKASKA	14	12	-	-	26	$ 73,160	$ 58,803	$ -	$ -	$ 131,963
139	4476125	00HF	60	MONTMORENCY	01	ALCONA	1	1	-	-	2	$ 5,241	$ 4,943	$ -	$ -	$ 10,184
140	4476125	00HF	60	MONTMORENCY	04	ALPENA	3	2	-	-	5	$ 15,504	$ 9,886	$ -	$ -	$ 25,390
141	4476125	00HF	60	MONTMORENCY	60	MONTMORENCY	11	15	-	-	26	$ 57,216	$ 73,887	$ -	$ -	$ 131,102
142	4476125	00HF	60	MONTMORENCY	71	PRESQUE ISLE	2	-	-	-	2	$ 10,483	$ -	$ -	$ -	$ 10,483
143	4476125	00HF	65	OGEMAW	35	IOSCO	1	-	-	-	1	$ 5,241	$ -	$ -	$ -	$ 5,241
144	4476125	00HF	65	OGEMAW	65	OGEMAW	9	12	-	-	21	$ 46,733	$ 59,186	$ -	$ -	$ 105,919
145	4476125	00HF	68	OSCODA	35	IOSCO	1	-	-	-	1	$ 5,021	$ -	$ -	$ -	$ 5,021
146	4476125	00HF	68	OSCODA	68	OSCODA	3	-	-	-	3	$ 15,284	$ -	$ -	$ -	$ 15,284
147	4476125	00HF	69	OTSEGO	09	BAY	1	-	-	-	1	$ 4,715	$ -	$ -	$ -	$ 4,715
148	4476125	00HF	69	OTSEGO	16	CHEBOYGAN	-	1	-	-	1	$ -	$ 4,815	$ -	$ -	$ 4,815
149	4476125	00HF	69	OTSEGO	40	KALKASKA	1	-	-	-	1	$ 5,241	$ -	$ -	$ -	$ 5,241
150	4476125	00HF	69	OTSEGO	60	MONTMORENCY	-	1	-	-	1	$ -	$ 4,815	$ -	$ -	$ 4,815
151	4476125	00HF	69	OTSEGO	69	OTSEGO	34	23	-	-	57	$ 175,787	$ 112,663	$ -	$ -	$ 288,449
152	4476125	00HF	69	OTSEGO	73	SAGINAW	1	-	-	-	1	$ 4,783	$ -	$ -	$ -	$ 4,783
153	4476125	00HF	71	PRESQUE ISLE	01	ALCONA	1	-	-	-	1	$ 5,241	$ -	$ -	$ -	$ 5,241
154	4476125	00HF	71	PRESQUE ISLE	04	ALPENA	6	2	-	-	8	$ 31,449	$ 9,630	$ -	$ -	$ 41,079
155	4476125	00HF	71	PRESQUE ISLE	16	CHEBOYGAN	1	-	-	-	1	$ 5,021	$ -	$ -	$ -	$ 5,021
156	4476125	00HF	71	PRESQUE ISLE	34	IONIA	1	-	-	-	1	$ 4,410	$ -	$ -	$ -	$ 4,410
157	4476125	00HF	71	PRESQUE ISLE	37	ISABELLA	-	1	-	-	1	$ -	$ 3,090	$ -	$ -	$ 3,090
158	4476125	00HF	71	PRESQUE ISLE	60	MONTMORENCY	5	2	-	-	7	$ 26,207	$ 9,758	$ -	$ -	$ 35,965
159	4476125	00HF	71	PRESQUE ISLE	71	PRESQUE ISLE	14	7	-	-	21	$ 72,720	$ 34,344	$ -	$ -	$ 107,064
160	1724945	00HJ	02	ALGER	02	ALGER	3	6	-	-	9	$ 16,974	$ 31,910	$ -	$ -	$ 48,884
161	1724945	00HJ	07	BARAGA	07	BARAGA	4	2	-	-	6	$ 22,954	$ 10,823	$ -	$ -	$ 33,777
162	1724945	00HJ	17	CHIPPEWA	17	CHIPPEWA	17	11	-	-	28	$ 95,867	$ 59,248	$ -	$ -	$ 155,115
163	1724945	00HJ	17	CHIPPEWA	56	MIDLAND	1	-	-	-	1	$ 3,223	$ -	$ -	$ -	$ 3,223
164	1724945	00HJ	17	CHIPPEWA	77	SCHOOLCRAFT	1	-	-	-	1	$ 5,739	$ -	$ -	$ -	$ 5,739
165	1724945	00HJ	21	DELTA	21	DELTA	36	21	1	-	58	$ 202,246	$ 112,804	$ 5,497	$ -	$ 320,548

Habilitation Supports Waiver - Capitation by County

November, 2005

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

							Population - Current Enrollment					Revenue - Habilitation Supports Waiver				
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
	Provider ID	Billing Agent	Code F	County Name COFR	Code R	County Name Residence	Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	Total Capitation
166	1724945	00HJ	21	DELTA	55	MENOMINEE	3	2	-	-	5	$ 16,974	$ 10,823	$ -	$ -	$ 27,798
167	1724945	00HJ	22	DICKINSON	22	DICKINSON	16	5	-	-	21	$ 90,128	$ 26,918	$ -	$ -	$ 117,047
168	1724945	00HJ	22	DICKINSON	36	IRON	-	1	-	-	1	$ -	$ 5,412	$ -	$ -	$ 5,412
169	1724945	00HJ	27	GOGEBIC	27	GOGEBIC	8	7	-	-	15	$ 45,185	$ 37,741	$ -	$ -	$ 82,926
170	1724945	00HJ	31	HOUGHTON	31	HOUGHTON	48	26	-	-	74	$ 272,315	$ 139,722	$ -	$ -	$ 412,037
171	1724945	00HJ	36	IRON	36	IRON	9	2	-	-	11	$ 51,647	$ 10,823	$ -	$ -	$ 62,470
172	1724945	00HJ	36	IRON	55	MENOMINEE	1	-	-	-	1	$ 5,739	$ -	$ -	$ -	$ 5,739
173	1724945	00HJ	48	LUCE	17	CHIPPEWA	1	-	-	-	1	$ 5,739	$ -	$ -	$ -	$ 5,739
174	1724945	00HJ	48	LUCE	48	LUCE	3	5	-	-	8	$ 17,216	$ 27,058	$ -	$ -	$ 44,274
175	1724945	00HJ	49	MACKINAC	49	MACKINAC	10	2	-	-	12	$ 56,903	$ 10,823	$ -	$ -	$ 67,726
176	1724945	00HJ	52	MARQUETTE	21	DELTA	1	-	-	-	1	$ 5,497	$ -	$ -	$ -	$ 5,497
177	1724945	00HJ	52	MARQUETTE	52	MARQUETTE	32	20	-	-	52	$ 180,498	$ 107,112	$ -	$ -	$ 287,611
178	1724945	00HJ	55	MENOMINEE	36	IRON	1	1	-	-	2	$ 5,739	$ 5,412	$ -	$ -	$ 11,150
180	1724945	00HJ	55	MENOMINEE	55	MENOMINEE	9	5	-	-	14	$ 50,923	$ 26,778	$ -	$ -	$ 77,701
181	1724945	00HJ	77	SCHOOLCRAFT	13	CALHOUN	-	1	-	-	1	$ -	$ 3,925	$ -	$ -	$ 3,925
182	1724945	00HJ	77	SCHOOLCRAFT	48	LUCE	-	1	-	-	1	$ -	$ 5,412	$ -	$ -	$ 5,412
183	1724945	00HJ	77	SCHOOLCRAFT	77	SCHOOLCRAFT	4	5	-	-	9	$ 22,713	$ 26,918	$ -	$ -	$ 49,631
184	1708164	00HO	44	LAPEER	44	LAPEER	26	21	-	-	47	$ 139,269	$ 106,673	$ -	$ -	$ 245,942
185	1708164	00HO	44	LAPEER	76	SANILAC	1	1	-	-	2	$ 5,199	$ 5,118	$ -	$ -	$ 10,316
186	1708164	00HO	74	ST CLAIR	46	LENAWEE	-	1	-	-	1	$ -	$ 3,222	$ -	$ -	$ 3,222
187	1708164	00HO	74	ST CLAIR	74	ST CLAIR	83	59	-	1	143	$ 442,432	$ 299,418	$ -	$ 4,985	$ 746,835
188	1708164	00HO	76	SANILAC	44	LAPEER	-	1	-	-	1	$ -	$ 5,118	$ -	$ -	$ 5,118
189	1708164	00HO	76	SANILAC	76	SANILAC	47	19	-	-	66	$ 253,914	$ 96,968	$ -	$ -	$ 350,882
190	1712541	00HQ	73	SAGINAW	41	KENT	-	1	-	-	1	$ -	$ 2,757	$ -	$ -	$ 2,757
191	1712541	00HQ	73	SAGINAW	73	SAGINAW	58	28	-	-	86	$ 274,222	$ 125,605	$ -	$ -	$ 399,827
192	1712541	00HQ	73	SAGINAW	79	TUSCOLA	1	-	-	-	1	$ 4,715	$ -	$ -	$ -	$ 4,715
193	2920843	00HR	08	BARRY	08	BARRY	3	2	-	-	5	$ 12,311	$ 7,849	$ -	$ -	$ 20,160
194	2920843	00HR	11	BERRIEN	11	BERRIEN	38	36	-	-	74	$ 156,052	$ 140,479	$ -	$ -	$ 296,530
195	2920843	00HR	11	BERRIEN	70	OTTAWA	1	-	-	-	1	$ 4,571	$ -	$ -	$ -	$ 4,571
196	2920843	00HR	12	BRANCH	12	BRANCH	20	27	-	-	47	$ 82,013	$ 104,953	$ -	$ -	$ 186,966
197	2920843	00HR	12	BRANCH	80	VAN BUREN	1	-	-	-	1	$ 3,987	$ -	$ -	$ -	$ 3,987
198	2920843	00HR	13	CALHOUN	13	CALHOUN	65	37	-	-	102	$ 265,973	$ 143,997	$ -	$ -	$ 409,970
199	2920843	00HR	13	CALHOUN	14	CASS	-	1	-	-	1	$ -	$ 3,796	$ -	$ -	$ 3,796

Habilitation Supports Waiver - Capitation by County

November, 2005

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

							Population - Current Enrollment					Revenue - Habilitation Supports Waiver				
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation		
	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Male	Female	Male	Female	Total Enrollees	Male	Female	Male	Female	Total Capitation
200	2920843	00HR	13	CALHOUN	39	KALAMAZOO	-	1	-	-	1	$ -	$ 3,698	$ -	$ -	$ 3,698
201	2920843	00HR	80	VAN BUREN	03	ALLEGAN	1	-	-	-	1	$ 3,856	$ -	$ -	$ -	$ 3,856
202	2920843	00HR	80	VAN BUREN	11	BERRIEN	1	-	-	-	1	$ 3,987	$ -	$ -	$ -	$ 3,987
203	2920843	00HR	80	VAN BUREN	39	KALAMAZOO	-	1	-	-	1	$ -	$ 3,796	$ -	$ -	$ 3,796
204	2920843	00HR	80	VAN BUREN	80	VAN BUREN	38	27	-	-	65	$ 156,052	$ 104,750	$ -	$ -	$ 260,801
205	4390138	00HU	46	LENAWEE	46	LENAWEE	50	50	-	-	100	$ 171,649	$ 164,027	$ -	$ -	$ 335,676
206	4390138	00HU	47	LIVINGSTON	25	GENESEE	1	1	-	-	2	$ 4,296	$ 4,052	$ -	$ -	$ 8,348
207	4390138	00HU	47	LIVINGSTON	39	KALAMAZOO	2	-	-	-	2	$ 7,882	$ -	$ -	$ -	$ 7,882
208	4390138	00HU	47	LIVINGSTON	46	LENAWEE	2	-	-	-	2	$ 6,868	$ -	$ -	$ -	$ 6,868
209	4390138	00HU	47	LIVINGSTON	47	LIVINGSTON	65	33	-	-	98	$ 224,466	$ 107,707	$ -	$ -	$ 332,172
210	4390138	00HU	58	MONROE	58	MONROE	57	50	-	-	107	$ 196,699	$ 164,283	$ -	$ -	$ 360,982
211	4390138	00HU	58	MONROE	81	WASHTENAW	1	-	-	-	1	$ 3,360	$ -	$ -	$ -	$ 3,360
212	4390138	00HU	81	WASHTENAW	25	GENESEE	1	-	-	-	1	$ 4,116	$ -	$ -	$ -	$ 4,116
213	4390138	00HU	81	WASHTENAW	38	JACKSON	1	-	-	-	1	$ 1,760	$ -	$ -	$ -	$ 1,760
214	4390138	00HU	81	WASHTENAW	46	LENAWEE	-	1	-	-	1	$ -	$ 3,308	$ -	$ -	$ 3,308
215	4390138	00HU	81	WASHTENAW	47	LIVINGSTON	-	1	-	-	1	$ -	$ 3,308	$ -	$ -	$ 3,308
216	4390138	00HU	81	WASHTENAW	58	MONROE	1	-	-	-	1	$ 3,360	$ -	$ -	$ -	$ 3,360
217	4390138	00HU	81	WASHTENAW	81	WASHTENAW	205	161	-	-	366	$ 705,526	$ 527,440	$ -	$ -	$ 1,232,966
218	4390138	00HU	81	WASHTENAW	82	WAYNE	1	-	-	-	1	$ 4,545	$ -	$ -	$ -	$ 4,545
				State Subtotals			4,167	3,008	8	4	7,187	$ 17,820,954	$ 12,199,005	$ 35,254	$ 14,637	$ 30,069,850
								7,175		12	-		30,019,959		49,891	$ 30,069,850

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Male

November, 2005

						Current Enrolled Population by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	-	16	47	50	68	29	210
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	2	16	44	61	63	23	209
3	4344340	00GG	CMH for Central Michigan	M	DAB	2	22	76	103	86	26	315
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	-	6	32	29	21	6	94
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	4	19	146	208	205	43	625
6	1705233	0028	Genesee County CMH Services	M	DAB	5	9	51	65	41	15	186
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	-	8	28	34	45	8	123
8	1712229	00GV	Lifeways	M	DAB	-	10	46	39	36	18	149
9	3396315	00GX	Macomb County CMH Services	M	DAB	4	14	52	87	60	17	234
10	1724945	00HJ	Northcare	M	DAB	7	30	34	59	53	25	208
11	4476125	00HF	Northern Affiliation	M	DAB	-	13	52	73	74	40	252
12	4540048	00HC	Northern Lakes	M	DAB	3	8	24	23	28	6	92
13	1705289	0058	Oakland County CMH Authority	M	DAB	9	22	144	162	93	19	449
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	-	1	16	19	20	3	59
15	4390138	00HU	Southeast Partnership	M	DAB	1	30	138	99	97	22	387
16	3402136	00GR	Southwest Alliance	M	DAB	1	29	59	65	75	21	250
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	5	12	32	48	52	8	157
18	2920843	00HR	Venture Behavioral Health	M	DAB	1	16	45	55	40	11	168
19												-
20												
			State Subtotals			44	281	1,066	1,279	1,157	340	4,167

Check Values -

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Female

November, 2005

						Current Enrolled Population by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 17	18 25	26 39	40 49	50 64	65 & Up	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	-	11	32	34	50	22	149
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	-	13	20	38	49	18	138
3	4344340	00GG	CMH for Central Michigan	F	DAB	-	9	34	64	86	26	219
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	-	2	9	13	26	5	55
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	5	16	105	143	165	58	492
6	1705233	0028	Genesee County CMH Services	F	DAB	3	5	30	48	33	18	137
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	-	3	22	25	43	6	99
8	1712229	00GV	Lifeways	F	DAB	-	5	24	23	33	7	92
9	3396315	00GX	Macomb County CMH Services	F	DAB	-	14	43	54	59	20	190
10	1724945	00HJ	Northcare	F	DAB	1	6	25	30	46	15	123
11	4476125	00HF	Northern Affiliation	F	DAB	-	5	41	35	54	28	163
12	4540048	00HC	Northern Lakes	F	DAB	1	3	18	21	21	12	76
13	1705289	0058	Oakland County CMH Authority	F	DAB	8	13	98	104	82	25	330
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	-	-	6	10	9	4	29
15	4390138	00HU	Southeast Partnership	F	DAB	2	22	82	92	68	31	297
16	3402136	00GR	Southwest Alliance	F	DAB	-	13	48	52	56	16	185
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	1	3	24	36	27	11	102
18	2920843	00HR	Venture Behavioral Health	F	DAB	1	10	32	39	38	12	132
19												-
20												
			State Subtotals			22	153	693	861	945	334	3,008

Check Values -

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Male

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population Current Enrollment by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	-	1	-	-	-	-	1
2	4344340	00GG	CMH for Central Michigan	M	TANF	1	-	-	-	-	-	1
3	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	-	1	-	-	-	-	1
4	3396315	00GX	Macomb County CMH Services	M	TANF	2	-	-	-	-	-	2
5	1724945	00HJ	Northcare	M	TANF	1	-	-	-	-	-	1
6	4540048	00HC	Northern Lakes	M	TANF	1	-	-	-	-	-	1
7	1705289	0058	Oakland County CMH Authority	M	TANF	-	1	-	-	-	-	1
8												-
9												-
10												-
11												-
12												-
13									-			-
14												-
15												-
16												-
17												-
18												-
19												-
20												
			State Subtotals			5	3	-	-	-	-	8

Check Values -

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Female

November, 2005

						Population - Current Enrollment by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705233	0028	Genesee County CMH Services	F	TANF	1	-	-	-	-	-	1
2	1712229	00GV	Lifeways	F	TANF	1	-	-	-	-	-	1
3	1705289	0058	Oakland County CMH Authority	F	TANF	1	-	-	-	-	-	1
4	1708164	00HO	Thumb Mental Health Alliance	F	TANF	-	1	-	-	-	-	1
5												-
6												-
7												-
8												-
9												-
10												-
11												-
12												-
13												-
14												-
15												-
16												-
17												-
18												-
19												-
20												
			State Subtotals			3	1	-	-	-	-	4

Check Values -

Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Male

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group 0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	M	DAB	$ -	$ 75,432	$ 221,582	$ 244,071	$ 334,652	$ 142,719	$ 1,018,457
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	$ 8,448	$ 66,586	$ 184,863	$ 270,006	$ 278,313	$ 101,036	$ 909,251
3	4344340	00GG	CMH for Central Michigan	M	DAB	$ 6,024	$ 70,901	$ 245,566	$ 347,108	$ 289,320	$ 87,469	$ 1,046,388
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	$ -	$ 16,806	$ 89,633	$ 84,794	$ 61,403	$ 17,544	$ 270,179
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	$ 18,180	$ 86,355	$ 663,567	$ 986,833	$ 972,600	$ 204,009	$ 2,931,543
6	1705233	0028	Genesee County CMH Services	M	DAB	$ 20,579	$ 37,640	$ 210,011	$ 279,261	$ 176,150	$ 63,513	$ 787,154
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	$ -	$ 36,566	$ 127,634	$ 162,224	$ 214,708	$ 38,170	$ 579,302
8	1712229	00GV	Lifeways	M	DAB	$ -	$ 17,602	$ 82,567	$ 71,658	$ 66,146	$ 33,073	$ 271,045
9	3396315	00GX	Macomb County CMH Services	M	DAB	$ 18,514	$ 64,799	$ 238,486	$ 413,470	$ 286,227	$ 81,220	$ 1,102,716
10	1724945	00HJ	Northcare	M	DAB	$ 38,481	$ 164,921	$ 184,635	$ 338,575	$ 304,144	$ 143,464	$ 1,174,220
11	4476125	00HF	Northern Affiliation	M	DAB	$ -	$ 64,968	$ 261,100	$ 381,795	$ 387,411	$ 209,659	$ 1,304,934
12	4540048	00HC	Northern Lakes	M	DAB	$ 11,381	$ 30,780	$ 89,399	$ 90,488	$ 110,885	$ 24,210	$ 357,143
13	1705289	0058	Oakland County CMH Authority	M	DAB	$ 37,704	$ 92,164	$ 603,741	$ 709,741	$ 407,157	$ 83,089	$ 1,933,595
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	$ -	$ 4,582	$ 73,450	$ 90,885	$ 95,669	$ 14,350	$ 278,936
15	4390138	00HU	Southeast Partnership	M	DAB	$ 3,360	$ 100,810	$ 464,560	$ 347,786	$ 341,041	$ 77,171	$ 1,334,728
16	3402136	00GR	Southwest Alliance	M	DAB	$ 3,856	$ 112,098	$ 227,662	$ 261,668	$ 301,925	$ 84,539	$ 991,748
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	$ 25,993	$ 62,383	$ 166,355	$ 260,481	$ 282,188	$ 43,414	$ 840,813
18	2920843	00HR	Venture Behavioral Health	M	DAB	$ 3,987	$ 64,375	$ 179,281	$ 228,902	$ 166,474	$ 45,780	$ 688,800
19												
20												
			State Subtotals -			$ 196,508	$ 1,169,768	$ 4,314,092	$ 5,569,746	$ 5,076,411	$ 1,494,428	$ 17,820,954

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Female

November, 2005

						Revenue for Current Enrolled Population by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18-25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705322	00GE	Access Alliance of Michigan	F	DAB	$ -	$ 46,061	$ 144,200	$ 157,793	$ 230,165	$ 102,101	$ 680,320
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	$ -	$ 52,660	$ 81,015	$ 157,030	$ 204,239	$ 74,849	$ 569,793
3	4344340	00GG	CMH for Central Michigan	F	DAB	$ -	$ 27,814	$ 107,683	$ 204,027	$ 273,399	$ 83,365	$ 696,288
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	$ -	$ 5,372	$ 24,174	$ 35,845	$ 71,691	$ 13,787	$ 150,869
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	$ 21,792	$ 69,734	$ 457,287	$ 639,443	$ 738,223	$ 259,497	$ 2,185,975
6	1705233	0028	Genesee County CMH Services	F	DAB	$ 11,840	$ 19,734	$ 117,546	$ 194,474	$ 133,701	$ 72,928	$ 550,223
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	$ -	$ 13,149	$ 96,095	$ 112,486	$ 193,476	$ 26,997	$ 442,203
8	1712229	00GV	Lifeways	F	DAB	$ -	$ 8,439	$ 40,509	$ 39,852	$ 57,179	$ 12,129	$ 158,108
9	3396315	00GX	Macomb County CMH Services	F	DAB	$ -	$ 61,717	$ 187,400	$ 243,014	$ 265,795	$ 90,694	$ 848,620
10	1724945	00HJ	Northcare	F	DAB	$ 5,272	$ 31,630	$ 131,791	$ 160,861	$ 248,934	$ 81,174	$ 659,661
11	4476125	00HF	Northern Affiliation	F	DAB	$ -	$ 24,075	$ 194,513	$ 172,999	$ 266,022	$ 138,400	$ 796,009
12	4540048	00HC	Northern Lakes	F	DAB	$ 3,638	$ 10,914	$ 65,668	$ 78,425	$ 78,425	$ 44,814	$ 281,885
13	1705289	0058	Oakland County CMH Authority	F	DAB	$ 32,138	$ 52,225	$ 394,115	$ 429,322	$ 338,163	$ 103,963	$ 1,349,926
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	$ -	$ -	$ 26,365	$ 43,355	$ 40,598	$ 18,044	$ 128,363
15	4390138	00HU	Southeast Partnership	F	DAB	$ 6,445	$ 70,892	$ 264,233	$ 304,328	$ 225,682	$ 102,545	$ 974,124
16	3402136	00GR	Southwest Alliance	F	DAB	$ -	$ 48,428	$ 177,635	$ 197,408	$ 212,593	$ 60,741	$ 696,804
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	$ 4,985	$ 14,955	$ 117,881	$ 184,230	$ 138,173	$ 56,293	$ 516,516
18	2920843	00HR	Venture Behavioral Health	F	DAB	$ 3,823	$ 38,232	$ 122,218	$ 152,936	$ 149,012	$ 47,097	$ 513,319
19												
20												
			State Subtotals			$ 89,933	$ 596,031	$ 2,750,329	$ 3,507,829	$ 3,865,468	$ 1,389,416	$ 12,199,005

Check Values -

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male

November, 2005

						Capitation for Current Enrolled Population by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	$ -	$ 4,224	$ -	$ -	$ -	$ -	$ 4,224
2	4344340	00GG	CMH for Central Michigan	M	TANF	$ 4,715	$ -	$ -	$ -	$ -	$ -	$ 4,715
3	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	$ -	$ 4,571	$ -	$ -	$ -	$ -	$ 4,571
4	3396315	00GX	Macomb County CMH Services	M	TANF	$ 9,257	$ -	$ -	$ -	$ -	$ -	$ 9,257
5	1724945	00HJ	Northcare	M	TANF	$ 5,497	$ -	$ -	$ -	$ -	$ -	$ 5,497
6	4540048	00HC	Northern Lakes	M	TANF	$ 2,801	$ -	$ -	$ -	$ -	$ -	$ 2,801
7	1705289	0058	Oakland County CMH Authority	M	TANF	$ -	$ 4,189	$ -	$ -	$ -	$ -	$ 4,189
8												$ -
9												$ -
10												$ -
11												$ -
12												$ -
13												$ -
14												$ -
15												$ -
16												$ -
17												$ -
18												$ -
19												
20												
			State Subtotals			$ 22,270	$ 12,984	$ -	$ -	$ -	$ -	$ 35,254

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Female

November, 2005

						Capitation for Current Enrolled Population by Age Group						
	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	Total
1	1705233	0028	Genesee County CMH Services	F	TANF	$ 3,947	$ -	$ -	$ -	$ -	$ -	$ 3,947
2	1712229	00GV	Lifeways	F	TANF	$ 1,688	$ -	$ -	$ -	$ -	$ -	$ 1,688
3	1705289	0058	Oakland County CMH Authority	F	TANF	$ 4,017	$ -	$ -	$ -	$ -	$ -	$ 4,017
4	1708164	00HO	Thumb Mental Health Alliance	F	TANF	$ -	$ 4,985	$ -	$ -	$ -	$ -	$ 4,985
5												$ -
6												$ -
7												$ -
8												$ -
9												$ -
10												$ -
11												$ -
12												$ -
13												$ -
14												$ -
15												$ -
16												$ -
17												$ -
18												$ -
19												
20												
			State Subtotals			$ 9,652	$ 4,985	$ -	$ -	$ -	$ -	$ 14,637

Check Values -

Habilitation Supports Waiver - Summary by PIHP

November, 2005

	Provider ID	Billing Agent	Affiliation DBA	Current Payments	Retro Payments FY 2005-2006	Retro Payments FY 2004-2005	Total Payments
1	1705322	00GE	Access Alliance of Michigan	$ 1,698,776	$ 76,585	$ 888	$ 1,776,250
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	$ 1,483,268	$ 93,606	$ (11,424)	$ 1,565,450
3	4344340	00GG	CMH for Central Michigan	$ 1,747,390	$ 123,214	$ 2,559	$ 1,873,163
4	4483587	00GS	CMHSA Network of West Michigan	$ 421,048	$ 13,926	$ (4,192)	$ 430,782
5	3119549	00GJ	Detroit Wayne County CMH Agency	$ 5,117,519	$ 258,092	$ 23,049	$ 5,398,661
6	1705233	0028	Genesee County CMH Services	$ 1,341,324	$ 67,092	$ (3,933)	$ 1,404,482
7	1712452	00HA	Lakeshore Behavioral Health Alliance	$ 1,026,076	$ 8,954	$ -	$ 1,035,030
8	1712229	00GV	Lifeways	$ 430,841	$ 28,289	$ (9,474)	$ 449,656
9	3396315	00GX	Macomb County CMH Services	$ 1,960,593	$ 187,067	$ 69,614	$ 2,217,274
10	1724945	00HJ	Northcare	$ 1,839,379	$ 45,013	$ (12,494)	$ 1,871,897
11	4476125	00HF	Northern Affiliation	$ 2,100,943	$ 86,069	$ (36,175)	$ 2,150,837
12	4540048	00HC	Northern Lakes	$ 641,830	$ 26,733	$ 21,719	$ 690,282
13	1705289	0058	Oakland County CMH Authority	$ 3,291,728	$ 341,931	$ 104,082	$ 3,737,741
14	1712541	00HQ	Saginaw County CMH Authority	$ 407,299	$ 33,211	$ (474,144)	$ (33,633)
15	4390138	00HU	Southeast Partnership	$ 2,308,852	$ 223,448	$ (5,722)	$ 2,526,578
16	3402136	00GR	Southwest Alliance	$ 1,688,552	$ 27,492	$ (17,830)	$ 1,698,214
17	1708164	00HO	Thumb Mental Health Alliance	$ 1,362,315	$ 74,590	$ 1,575	$ 1,438,480
18	2920843	00HR	Venture Behavioral Health	$ 1,202,119	$ 71,239	$ -	$ 1,273,358
19							$ -
20							$ -
			State Subtotals	$ 30,069,850	$ 1,786,552	$ (351,901)	$ 31,504,501

HSW Net Summaries - To Date By Month by PIHP

November, 2005

HSW Net Enrollees and Net Payments As of 11/08/2005

				October		November		December		January	
	Provider ID	Billing Agent	Affiliation DBA	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan	375	$ 1,777,232	359	$ 1,698,776				
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	366	$ 1,560,642	348	$ 1,483,268				
3	4344340	00GG	CMH for Central Michigan	558	$ 1,821,194	535	$ 1,747,390				
4	4483587	00GS	CMHSA Network of West Michigan	150	$ 423,806	149	$ 421,048				
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,163	$ 5,328,180	1,117	$ 5,117,519				
6	1705233	0028	Genesee County CMH Services	342	$ 1,416,647	324	$ 1,341,324				
7	1712452	00HA	Lakeshore Behavioral Health Alliance	226	$ 1,040,118	223	$ 1,026,076				
8	1712229	00GV	Lifeways	259	$ 461,044	242	$ 430,841				
9	3396315	00GX	Macomb County CMH Services	461	$ 2,121,088	426	$ 1,960,593				
10	1724945	00HJ	Northcare	340	$ 1,884,719	332	$ 1,839,379				
11	4476125	00HF	Northern Affiliation	429	$ 2,170,947	415	$ 2,100,943				
12	4540048	00HC	Northern Lakes	175	$ 664,936	169	$ 641,830				
13	1705289	0058	Oakland County CMH Authority	845	$ 3,562,732	781	$ 3,291,728				
14	1712541	00HQ	Saginaw County CMH Authority	95	$ 440,510	88	$ 407,299				
15	4390138	00HU	Southeast Partnership	732	$ 2,471,658	684	$ 2,308,852				
16	3402136	00GR	Southwest Alliance	443	$ 1,720,750	435	$ 1,688,552				
17	1708164	00HO	Thumb Mental Health Alliance	277	$ 1,453,185	260	$ 1,362,315				
18	2920843	00HR	Venture Behavioral Health	310	$ 1,241,564	300	$ 1,202,119				
			State Subtotals	7,546	$ 31,560,951	7,187	$ 30,069,850	0	$ -	0	$ -

HSW Net Summaries - To Date By Month by PIHP

November, 2005

HSW Net Enrollees and Net Payments As of 11/08/2005

				February		March		April		May	
	Provider ID	Billing Agent	Affiliation DBA	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan								
2	1708001	00BJ	CMH Affiliation of Mid-Michigan								
3	4344340	00GG	CMH for Central Michigan								
4	4483587	00GS	CMHSA Network of West Michigan								
5	3119549	00GJ	Detroit Wayne County CMH Agency								
6	1705233	0028	Genesee County CMH Services								
7	1712452	00HA	Lakeshore Behavioral Health Alliance								
8	1712229	00GV	Lifeways								
9	3396315	00GX	Macomb County CMH Services								
10	1724945	00HJ	Northcare								
11	4476125	00HF	Northern Affiliation								
12	4540048	00HC	Northern Lakes								
13	1705289	0058	Oakland County CMH Authority								
14	1712541	00HQ	Saginaw County CMH Authority								
15	4390138	00HU	Southeast Partnership								
16	3402136	00GR	Southwest Alliance								
17	1708164	00HO	Thumb Mental Health Alliance								
18	2920843	00HR	Venture Behavioral Health								
			State Subtotals	0	$ -	0	$ -	0	$ -	0	$ -

HSW Net Summaries - To Date By Month by PIHP

November, 2005

HSW Net Enrollees and Net Payments As of 11/08/2005

				June		July		August		September	
	Provider ID	Billing Agent	Affiliation DBA	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan								
2	1708001	00BJ	CMH Affiliation of Mid-Michigan								
3	4344340	00GG	CMH for Central Michigan								
4	4483587	00GS	CMHSA Network of West Michigan								
5	3119549	00GJ	Detroit Wayne County CMH Agency								
6	1705233	0028	Genesee County CMH Services								
7	1712452	00HA	Lakeshore Behavioral Health Alliance								
8	1712229	00GV	Lifeways								
9	3396315	00GX	Macomb County CMH Services								
10	1724945	00HJ	Northcare								
11	4476125	00HF	Northern Affiliation								
12	4540048	00HC	Northern Lakes								
13	1705289	0058	Oakland County CMH Authority								
14	1712541	00HQ	Saginaw County CMH Authority								
15	4390138	00HU	Southeast Partnership								
16	3402136	00GR	Southwest Alliance								
17	1708164	00HO	Thumb Mental Health Alliance								
18	2920843	00HR	Venture Behavioral Health								
			State Subtotals	0	$ -	0	$ -	0	$ -	0	$ -

HSW Net Summaries - To Date By Month by PIHP

November, 2005

HSW Net Enrollees and Net Payments As of 11/08/2005

	Provider ID	Billing Agent	Affiliation DBA	Year to Date HSW Net Enrollees	Year to Date HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan	734	$ 3,476,008
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	714	$ 3,043,910
3	4344340	00GG	CMH for Central Michigan	1,093	$ 3,568,584
4	4483587	00GS	CMHSA Network of West Michigan	299	$ 844,854
5	3119549	00GJ	Detroit Wayne County CMH Agency	2,280	$ 10,445,699
6	1705233	0028	Genesee County CMH Services	666	$ 2,757,970
7	1712452	00HA	Lakeshore Behavioral Health Alliance	449	$ 2,066,194
8	1712229	00GV	Lifeways	501	$ 891,885
9	3396315	00GX	Macomb County CMH Services	887	$ 4,081,681
10	1724945	00HJ	Northcare	672	$ 3,724,097
11	4476125	00HF	Northern Affiliation	844	$ 4,271,890
12	4540048	00HC	Northern Lakes	344	$ 1,306,765
13	1705289	0058	Oakland County CMH Authority	1,626	$ 6,854,460
14	1712541	00HQ	Saginaw County CMH Authority	183	$ 847,810
15	4390138	00HU	Southeast Partnership	1,416	$ 4,780,509
16	3402136	00GR	Southwest Alliance	878	$ 3,409,302
17	1708164	00HO	Thumb Mental Health Alliance	537	$ 2,815,499
18	2920843	00HR	Venture Behavioral Health	610	$ 2,443,683
			State Subtotals	14,733	$ 61,630,801

Affiliations

November, 2005

				Provider			
	PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	CA Name
1	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	06	Arenac	Bay-Arenac Behavioral Health
2	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	09	Bay	Bay-Arenac Behavioral Health
3	1705322	00GE	Access Alliance of Michigan	Huron Behavioral Health	32	Huron	Bay-Arenac Behavioral Health
4	1705322	00GE	Access Alliance of Michigan	Montcalm Center Behavl. Hlt	59	Montcalm	Bay-Arenac Behavioral Health
5	1705322	00GE	Access Alliance of Michigan	Shiawassee County CMH	78	Shiawassee	Bay-Arenac Behavioral Health
6	1705322	00GE	Access Alliance of Michigan	Tuscola County CMH	79	Tuscola	Bay-Arenac Behavioral Health
7	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	19	Clinton	Mid-South CA
8	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	23	Eaton	Mid-South CA
9	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	33	Ingham	Mid-South CA
10	1708001	00BJ	CMH Affiliation of Mid-Michigan	Gratiot County CMH	29	Gratiot	Mid-South CA
11	1708001	00BJ	CMH Affiliation of Mid-Michigan	Ionia County CMH	34	Ionia	Mink Substance Abuse Coordinating Agency
12	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	10	Benzie	Northern Michigan CA
13	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	51	Manistee	Northern Michigan CA
14	1708001	00BJ	CMH Affiliation of Mid-Michigan	Newaygo County CMH	62	Newaygo	Mink Substance Abuse Coordinating Agency
15	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	18	Clare	Northern Michigan CA
16	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	26	Gladwin	Northern Michigan CA
17	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	37	Isabella	Northern Michigan CA
18	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	54	Mecosta	Northern Michigan CA
19	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	56	Midland	Northern Michigan CA
20	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	67	Osceola	Northern Michigan CA
21	4390138	00HU	CMH Partnership of Southeast Michigan	Lenawee County CMH	46	Lenawee	Mid-South CA
22	4390138	00HU	CMH Partnership of Southeast Michigan	Livingston County CMH	47	Livingston	Washtenaw County CMH
23	4390138	00HU	CMH Partnership of Southeast Michigan	Monroe County CMH	58	Monroe	Southeast MI Community Alliance
24	4390138	00HU	CMH Partnership of Southeast Michigan	Washtenaw County CMH	81	Washtenaw	Washtenaw County CMH
25	4483587	00GS	CMHSA Network of West Michigan	Kent County CMH	41	Kent	Mink Substance Abuse Coordinating Agency
26	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Detroit Health Department
27	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Southeast Michigan Community Alliance
28	1705233	0028	Genesee County CMH Services	Genesee County Health Dept	25	Genesee	Genesee County Health Dept
29	3402136	00GR	Kalamazoo PHP Affiliation	Allegan County CMH	03	Allegan	Lakeshore CA

Affiliations

November, 2005

	PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	Provider			
				CMH Name	County Code	County Name	CA Name
30	3402136	00GR	Kalamazoo PHP Affiliation	Kalamazoo County CMH	39	Kalamazoo	Kalamazoo County CMH
31	3402136	00GR	Kalamazoo PHP Affiliation	St. Joseph County CMH	75	St. Joseph	Kalamazoo County CMH
32	3402136	00GR	Kalamazoo PHP Affiliation	Woodlands Behavioral Healthcare	14	Cass	Lakeshore CA
33	1712452	00HA	Lakeshore Behavioral Health Alliance	Muskegon County CMH	61	Muskegon	Lakeshore CA
34	1712452	00HA	Lakeshore Behavioral Health Alliance	Ottawa County CMH	70	Ottawa	Lakeshore CA
35	1712229	00GV	Lifeways	Lifeways CMH	30	Hillsdale	Mid-South CA
36	1712229	00GV	Lifeways	Lifeways CMH	38	Jackson	Mid-South CA
37	3396315	00GX	Macomb County CMH Services	Macomb County CA	50	Macomb	Macomb County CA
38	1724945	00HJ	Northcare	Copper County CMH	07	Baraga	Western U.P. SAS
39	1724945	00HJ	Northcare	Copper County CMH	31	Houghton	Western U.P. SAS
40	1724945	00HJ	Northcare	Copper County CMH	42	Keweenaw	Western U.P. SAS
41	1724945	00HJ	Northcare	Copper County CMH	66	Ontonagon	Western U.P. SAS
42	1724945	00HJ	Northcare	Gogebic County CMH	27	Gogebic	Western U.P. SAS
43	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	17	Chippewa	Pathways CA
44	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	49	Mackinac	Pathways CA
45	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	77	Schoolcraft	Pathways CA
46	1724945	00HJ	Northcare	Northpointe CMH	22	Dickinson	Western U.P. SAS
47	1724945	00HJ	Northcare	Northpointe CMH	36	Iron	Western U.P. SAS
48	1724945	00HJ	Northcare	Northpointe CMH	55	Menominee	Pathways CA
49	1724945	00HJ	Northcare	Pathways CMH	02	Alger	Pathways CA
50	1724945	00HJ	Northcare	Pathways CMH	21	Delta	Pathways CA
51	1724945	00HJ	Northcare	Pathways CMH	48	Luce	Pathways CA
52	1724945	00HJ	Northcare	Pathways CMH	52	Marquette	Pathways CA
53	4476125	00HF	Northern Affiliation	AuSable Valley CMH	35	Iosco	Northern Michigan CA
54	4476125	00HF	Northern Affiliation	AuSable Valley CMH	65	Ogemaw	Northern Michigan CA
55	4476125	00HF	Northern Affiliation	AuSable Valley CMH	68	Oscoda	Northern Michigan CA
56	4476125	00HF	Northern Affiliation	North Country CMHA	05	Antrim	Northern Michigan CA
57	4476125	00HF	Northern Affiliation	North Country CMHA	15	Charlevoix	Northern Michigan CA
58	4476125	00HF	Northern Affiliation	North Country CMHA	16	Cheboygan	Northern Michigan CA

Affiliations

November, 2005

				Provider			
	PIHP Provider ID	PIHP Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	CA Name
59	4476125	00HF	Northern Affiliation	North Country CMHA	24	Emmet	Northern Michigan CA
60	4476125	00HF	Northern Affiliation	North Country CMHA	40	Kalkaska	Northern Michigan CA
61	4476125	00HF	Northern Affiliation	North Country CMHA	69	Otsego	Northern Michigan CA
62	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	01	Alcona	Northern Michigan CA
63	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	04	Alpena	Northern Michigan CA
64	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	60	Montmorency	Northern Michigan CA
65	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	71	Presque Isle	Northern Michigan CA
66	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	20	Crawford	Northern Michigan CA
67	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	28	Grand Traverse	Northern Michigan CA
68	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	45	Leelanau	Northern Michigan CA
69	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	57	Missaukee	Northern Michigan CA
70	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	72	Roscommon	Northern Michigan CA
71	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	83	Wexford	Northern Michigan CA
72	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	43	Lake	Northern Michigan CA
73	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	53	Mason	Northern Michigan CA
74	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	64	Oceana	Northern Michigan CA
75	1705289	0058	Oakland County CMH Authority	Oakland County CMHA	63	Oakland	Oakland County Health Div
76	1712541	00HQ	Saginaw County CMH Authority	Saginaw County CMH	73	Saginaw	Saginaw County Health Dept
77	1708164	00HO	Thumb Mental Health Alliance	Lapeer County CMH	44	Lapeer	St. Clair County Health Dept. CA
78	1708164	00HO	Thumb Mental Health Alliance	Sanilac County CMH	76	Sanilac	St. Clair County Health Dept. CA
79	1708164	00HO	Thumb Mental Health Alliance	St. Clair County CMH	74	St. Clair	St. Clair County Health Dept. CA
80	2920843	00HR	Venture Behavioral Health	Barry County CMH	08	Barry	Kalamazoo County CMH
81	2920843	00HR	Venture Behavioral Health	Berrien Mental Health	11	Berrien	Lakeshore CA
82	2920843	00HR	Venture Behavioral Health	Pines Behavioral Health CMH	12	Branch	Kalamazoo County CMH
83	2920843	00HR	Venture Behavioral Health	Summit Pointe CMH	13	Calhoun	Mid-South CA
84	2920843	00HR	Venture Behavioral Health	Van Buren County CMH	80	Van Buren	Kalamazoo County CMH

Capitation Statewide Base Rates

November, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Mental Health

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of $0.01.

Program Code Group	Fund Source	Date Effective	Date Ended	MH Base Rate	Current Value	Comments
DAB	1915(b)(3)	10/01/2005	09/30/2006	$106.35	Yes	SFY06 Rates
DAB	State Plan	10/01/2005	09/30/2006	$124.55	Yes	SFY06 Rates
HSW	1915(c)	10/01/2005	09/30/2006	$4,181.56	Yes	SFY06 Rates
TANF	1915(b)(3)	10/01/2005	09/30/2006	$1.39	Yes	SFY06 Rates
TANF	State Plan	10/01/2005	09/30/2006	$7.64	Yes	SFY06 Rates

Capitation Statewide Base Rates

November, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Substance Abuse

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of $0.01.

Program Code Group	Fund Source	Date Effective	Date Ended	SA Base Rate	Current Value	Comments
DAB	1915(b)(3)	10/01/2005	09/30/2006	$0.55	Yes	SFY06 Rates
DAB	State Plan	10/01/2005	09/30/2006	$2.90	Yes	SFY06 Rates
TANF	1915(b)(3)	10/01/2005	09/30/2006	$0.26	Yes	SFY06 Rates
TANF	State Plan	10/01/2005	09/30/2006	$1.33	Yes	SFY06 Rates

Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3) and Habilitation Supports Waiver)

November, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Program Code Group	Gender	Age	Date Effective	Date Ended	MH Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2005	9/30/2006	0.352200	Yes	SFY06 Rates
DAB	M	18-25	10/1/2005	9/30/2006	1.056000	Yes	SFY06 Rates
DAB	M	26-39	10/1/2005	9/30/2006	2.039800	Yes	SFY06 Rates
DAB	M	40-49	10/1/2005	9/30/2006	2.017300	Yes	SFY06 Rates
DAB	M	50-64	10/1/2005	9/30/2006	1.577500	Yes	SFY06 Rates
DAB	M	65+	10/1/2005	9/30/2006	0.759000	Yes	SFY06 Rates
DAB	F	0-17	10/1/2005	9/30/2006	0.240500	Yes	SFY06 Rates
DAB	F	18-25	10/1/2005	9/30/2006	0.836400	Yes	SFY06 Rates
DAB	F	26-39	10/1/2005	9/30/2006	1.584300	Yes	SFY06 Rates
DAB	F	40-49	10/1/2005	9/30/2006	1.444400	Yes	SFY06 Rates
DAB	F	50-64	10/1/2005	9/30/2006	1.074400	Yes	SFY06 Rates
DAB	F	65+	10/1/2005	9/30/2006	0.338900	Yes	SFY06 Rates
HSW	M	0-39	10/1/2005	9/30/2006	0.993700	Yes	SFY06 Rates
HSW	M	40+	10/1/2005	9/30/2006	1.037300	Yes	SFY06 Rates
HSW	F	0-39	10/1/2005	9/30/2006	0.952900	Yes	SFY06 Rates
HSW	F	40+	10/1/2005	9/30/2006	0.978200	Yes	SFY06 Rates
TANF	M	0-17	10/1/2005	9/30/2006	1.027700	Yes	SFY06 Rates
TANF	M	18-25	10/1/2005	9/30/2006	1.089100	Yes	SFY06 Rates
TANF	M	26-39	10/1/2005	9/30/2006	1.344500	Yes	SFY06 Rates
TANF	M	40-49	10/1/2005	9/30/2006	1.484600	Yes	SFY06 Rates
TANF	M	50-64	10/1/2005	9/30/2006	1.609400	Yes	SFY06 Rates
TANF	M	65+	10/1/2005	9/30/2006	0.001100	Yes	SFY06 Rates
TANF	F	0-17	10/1/2005	9/30/2006	0.698700	Yes	SFY06 Rates
TANF	F	18-25	10/1/2005	9/30/2006	1.056500	Yes	SFY06 Rates
TANF	F	26-39	10/1/2005	9/30/2006	1.555800	Yes	SFY06 Rates
TANF	F	40-49	10/1/2005	9/30/2006	2.036800	Yes	SFY06 Rates
TANF	F	50-64	10/1/2005	9/30/2006	1.682000	Yes	SFY06 Rates
TANF	F	65+	10/1/2005	9/30/2006	0.001100	Yes	SFY06 Rates

Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))

November, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Program Code Group	Gender	AGE	Date Effective	Date Ended	SA Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2005	9/30/2006	0.309200	Yes	SFY06 Rates
DAB	M	18-25	10/1/2005	9/30/2006	0.862200	Yes	SFY06 Rates
DAB	M	26-39	10/1/2005	9/30/2006	2.177400	Yes	SFY06 Rates
DAB	M	40-49	10/1/2005	9/30/2006	3.750300	Yes	SFY06 Rates
DAB	M	50-64	10/1/2005	9/30/2006	1.519000	Yes	SFY06 Rates
DAB	M	65+	10/1/2005	9/30/2006	0.099000	Yes	SFY06 Rates
DAB	F	0-17	10/1/2005	9/30/2006	0.231000	Yes	SFY06 Rates
DAB	F	18-25	10/1/2005	9/30/2006	0.695200	Yes	SFY06 Rates
DAB	F	26-39	10/1/2005	9/30/2006	2.099100	Yes	SFY06 Rates
DAB	F	40-49	10/1/2005	9/30/2006	2.406000	Yes	SFY06 Rates
DAB	F	50-64	10/1/2005	9/30/2006	0.476700	Yes	SFY06 Rates
DAB	F	65+	10/1/2005	9/30/2006	0.012400	Yes	SFY06 Rates
TANF	M	0-17	10/1/2005	9/30/2006	0.134800	Yes	SFY06 Rates
TANF	M	18-25	10/1/2005	9/30/2006	0.987400	Yes	SFY06 Rates
TANF	M	26-39	10/1/2005	9/30/2006	3.526600	Yes	SFY06 Rates
TANF	M	40-49	10/1/2005	9/30/2006	6.723300	Yes	SFY06 Rates
TANF	M	50-64	10/1/2005	9/30/2006	2.521800	Yes	SFY06 Rates
TANF	M	65+	10/1/2005	9/30/2006	0.006400	Yes	SFY06 Rates
TANF	F	0-17	10/1/2005	9/30/2006	0.057100	Yes	SFY06 Rates
TANF	F	18-25	10/1/2005	9/30/2006	0.754400	Yes	SFY06 Rates
TANF	F	26-39	10/1/2005	9/30/2006	4.035100	Yes	SFY06 Rates
TANF	F	40-49	10/1/2005	9/30/2006	8.495500	Yes	SFY06 Rates
TANF	F	50-64	10/1/2005	9/30/2006	2.830300	Yes	SFY06 Rates
TANF	F	65+	10/1/2005	9/30/2006	0.006400	Yes	SFY06 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

November, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200510	10/01/2005	09/30/2006	0.881000	Yes	SFY06 Rates
1705322	00GE	Access Alliance of Michigan	HSW	200510	10/01/2005	09/30/2006	1.134600	Yes	SFY06 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200510	10/01/2005	09/30/2006	1.332900	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200510	10/01/2005	09/30/2006	0.946700	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	HSW	200510	10/01/2005	09/30/2006	1.016600	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200510	10/01/2005	09/30/2006	1.540800	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200510	10/01/2005	09/30/2006	0.885900	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	HSW	200510	10/01/2005	09/30/2006	0.775600	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200510	10/01/2005	09/30/2006	1.399500	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200510	10/01/2005	09/30/2006	1.020200	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	HSW	200510	10/01/2005	09/30/2006	0.808700	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200510	10/01/2005	09/30/2006	0.983400	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200510	10/01/2005	09/30/2006	1.013500	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	HSW	200510	10/01/2005	09/30/2006	0.674100	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200510	10/01/2005	09/30/2006	1.061300	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200510	10/01/2005	09/30/2006	0.805400	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	HSW	200510	10/01/2005	09/30/2006	1.093800	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200510	10/01/2005	09/30/2006	0.680800	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	DAB	200510	10/01/2005	09/30/2006	0.850300	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	HSW	200510	10/01/2005	09/30/2006	0.990500	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	TANF	200510	10/01/2005	09/30/2006	0.456400	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200510	10/01/2005	09/30/2006	1.006400	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	HSW	200510	10/01/2005	09/30/2006	0.928100	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200510	10/01/2005	09/30/2006	1.055100	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200510	10/01/2005	09/30/2006	1.022400	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	HSW	200510	10/01/2005	09/30/2006	1.100000	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200510	10/01/2005	09/30/2006	0.809900	Yes	SFY06 Rates
1712229	00GV	Lifeways	DAB	200510	10/01/2005	09/30/2006	0.898900	Yes	SFY06 Rates
1712229	00GV	Lifeways	HSW	200510	10/01/2005	09/30/2006	0.423600	Yes	SFY06 Rates
1712229	00GV	Lifeways	TANF	200510	10/01/2005	09/30/2006	1.354200	Yes	SFY06 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

November, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
3396315	00GX	Macomb County CMH Services	DAB	200510	10/01/2005	09/30/2006	1.626000	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	HSW	200510	10/01/2005	09/30/2006	1.113900	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	TANF	200510	10/01/2005	09/30/2006	1.423700	Yes	SFY06 Rates
1724945	00HJ	Northcare	DAB	200510	10/01/2005	09/30/2006	1.211600	Yes	SFY06 Rates
1724945	00HJ	Northcare	HSW	200510	10/01/2005	09/30/2006	1.323000	Yes	SFY06 Rates
1724945	00HJ	Northcare	TANF	200510	10/01/2005	09/30/2006	1.506200	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	DAB	200510	10/01/2005	09/30/2006	0.689100	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	HSW	200510	10/01/2005	09/30/2006	1.208400	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	TANF	200510	10/01/2005	09/30/2006	1.301800	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200510	10/01/2005	09/30/2006	1.036700	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	HSW	200510	10/01/2005	09/30/2006	0.913000	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200510	10/01/2005	09/30/2006	1.574500	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	DAB	200510	10/01/2005	09/30/2006	1.828900	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	HSW	200510	10/01/2005	09/30/2006	1.008200	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	TANF	200510	10/01/2005	09/30/2006	1.073700	Yes	SFY06 Rates
1712541	00HQ	Saginaw County CMH Authority	DAB	200510	10/01/2005	09/30/2006	0.687900	Yes	SFY06 Rates
1712541	00HQ	Saginaw County CMH Authority	HSW	200510	10/01/2005	09/30/2006	1.102800	Yes	SFY06 Rates
1712541	00HQ	Saginaw County CMH Authority	TANF	200510	10/01/2005	09/30/2006	0.684900	Yes	SFY06 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200510	10/01/2005	09/30/2006	1.578300	Yes	SFY06 Rates
1708164	00HO	Thumb Mental Health Alliance	HSW	200510	10/01/2005	09/30/2006	1.251100	Yes	SFY06 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200510	10/01/2005	09/30/2006	1.590400	Yes	SFY06 Rates
2920843	00HR	Venture Behavioral Health	DAB	200510	10/01/2005	09/30/2006	0.770300	Yes	SFY06 Rates
2920843	00HR	Venture Behavioral Health	HSW	200510	10/01/2005	09/30/2006	0.959500	Yes	SFY06 Rates
2920843	00HR	Venture Behavioral Health	TANF	200510	10/01/2005	09/30/2006	0.929100	Yes	SFY06 Rates

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

November, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	SA Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200510	10/01/2005	09/30/2006	0.638400	Yes	SFY06 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200510	10/01/2005	09/30/2006	0.955500	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200510	10/01/2005	09/30/2006	0.645600	Yes	SFY06 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200510	10/01/2005	09/30/2006	0.958600	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200510	10/01/2005	09/30/2006	0.629700	Yes	SFY06 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200510	10/01/2005	09/30/2006	0.914500	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200510	10/01/2005	09/30/2006	0.844200	Yes	SFY06 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200510	10/01/2005	09/30/2006	0.961100	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200510	10/01/2005	09/30/2006	0.645200	Yes	SFY06 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200510	10/01/2005	09/30/2006	1.067400	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200510	10/01/2005	09/30/2006	1.288100	Yes	SFY06 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200510	10/01/2005	09/30/2006	1.025100	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	DAB	200510	10/01/2005	09/30/2006	1.156600	Yes	SFY06 Rates
1705233	0028	Genesee County CMH Services	TANF	200510	10/01/2005	09/30/2006	1.017100	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200510	10/01/2005	09/30/2006	1.042700	Yes	SFY06 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200510	10/01/2005	09/30/2006	1.235600	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200510	10/01/2005	09/30/2006	0.654000	Yes	SFY06 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200510	10/01/2005	09/30/2006	0.969600	Yes	SFY06 Rates
1712229	00GV	Lifeways	DAB	200510	10/01/2005	09/30/2006	0.651300	Yes	SFY06 Rates
1712229	00GV	Lifeways	TANF	200510	10/01/2005	09/30/2006	0.979400	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	DAB	200510	10/01/2005	09/30/2006	1.274000	Yes	SFY06 Rates
3396315	00GX	Macomb County CMH Services	TANF	200510	10/01/2005	09/30/2006	1.208800	Yes	SFY06 Rates
1724945	00HJ	Northcare	DAB	200510	10/01/2005	09/30/2006	0.725200	Yes	SFY06 Rates
1724945	00HJ	Northcare	TANF	200510	10/01/2005	09/30/2006	0.923200	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	DAB	200510	10/01/2005	09/30/2006	0.609600	Yes	SFY06 Rates
4476125	00HF	Northern Affiliation	TANF	200510	10/01/2005	09/30/2006	0.940200	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200510	10/01/2005	09/30/2006	0.610700	Yes	SFY06 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200510	10/01/2005	09/30/2006	0.983500	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	DAB	200510	10/01/2005	09/30/2006	1.286000	Yes	SFY06 Rates
1705289	0058	Oakland County CMH Authority	TANF	200510	10/01/2005	09/30/2006	1.214900	Yes	SFY06 Rates

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

November, 2005

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	SA Geographic Factor	Current Value	Comments
1712541	00HQ	Saginaw County CMH Authority	DAB	200510	10/01/2005	09/30/2006	1.161900	Yes	SFY06 Rates
1712541	00HQ	Saginaw County CMH Authority	TANF	200510	10/01/2005	09/30/2006	1.173300	Yes	SFY06 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200510	10/01/2005	09/30/2006	0.664600	Yes	SFY06 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200510	10/01/2005	09/30/2006	1.072100	Yes	SFY06 Rates
2920843	00HR	Venture Behavioral Health	DAB	200510	10/01/2005	09/30/2006	0.667200	Yes	SFY06 Rates
2920843	00HR	Venture Behavioral Health	TANF	200510	10/01/2005	09/30/2006	0.982700	Yes	SFY06 Rates