Adults Benefit Waiver (13461)
Community Substance Abuse Services
FY2004, First Quarter Payment Summary

Coordinating Agency	First Quarter		YTD	
	Elgible Months	Gross Amount	Elgible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	6,017	$ 22,864.60	6,017	$ 22,864.60
Detroit Department of Health	59,515	226,157.00	59,515	$ 226,157.00
Genesee County Health Department	13,371	50,809.80	13,371	$ 50,809.80
Kalamazoo County CMHSP	8,978	34,116.40	8,978	$ 34,116.40
Kent County CMH Authority	13,171	50,049.80	13,171	$ 50,049.80
Lakeshore Coordinating Council	12,658	48,100.40	12,658	$ 48,100.40
Macomb County CMH	11,363	43,179.40	11,363	$ 43,179.40
Mid-South Substance Abuse Commission	15,596	59,264.80	15,596	$ 59,264.80
Northern Michigan Substance Abuse Services	15,541	59,055.80	15,541	$ 59,055.80
Oakland County Health Division	12,604	47,895.20	12,604	$ 47,895.20
Pathways Substance Abuse Services	3,871	14,709.80	3,871	$ 14,709.80
Saginaw County Health Department	5,502	20,907.60	5,502	$ 20,907.60
Southeast Michigan Community Alliance	22,504	85,515.20	22,504	$ 85,515.20
St. Clair County Health Department	5,179	19,680.20	5,179	$ 19,680.20
Washtenaw Community Health Organization	3,822	14,523.60	3,822	$ 14,523.60
Western U.P. Substance Abuse Agency	2,089	7,938.20	2,089	$ 7,938.20
Totals	211,781	$ 804,767.80	211,781	$ 804,767.80

Prepared by: K. Andrykovich
3/23/04
Boilerplate Report 1st qtr - SA,Summary

CC: L. Sklapsky

Adults Benefit Waiver (02964
Community Mental Health Services
FY2004. First Quarter Payment

CMHSP	First Quarter Eligible Months	First Quarter Gross Amount	YTD Eligible Months	YTD Gross Amount
Allegan	1,151	$ 61,889.27	1,151	$ 61,889.27
AuSable	1,602	$ 86,139.54	1,602	$ 86,139.54
Barry	805	$ 43,284.85	805	$ 43,284.85
Bay-Arenac	2,445	$ 131,467.65	2,445	$ 131,467.65
Berrien	3,036	$ 163,245.72	3,036	$ 163,245.72
C-E-I	7,289	$ 391,929.53	7,289	$ 391,929.53
CMH for Central MI	4,835	$ 259,977.95	4,835	$ 259,977.95
Copper Country	1,103	$ 59,308.31	1,103	$ 59,308.31
Detroit/Wayne	80,638	$ 4,335,905.26	80,638	$ 4,335,905.26
Genesee	13,371	$ 718,958.67	13,371	$ 718,958.67
Gogebic	304	$ 16,346.08	304	$ 16,346.08
Gratiot	516	$ 27,745.32	516	$ 27,745.32
Hiawatha	915	$ 49,199.55	915	$ 49,199.55
Huron	630	$ 33,875.10	630	$ 33,875.10
Ionia	872	$ 46,887.44	872	$ 46,887.44
Kalamazoo	4,853	$ 260,945.81	4,853	$ 260,945.81
Kent	11,322	$ 608,783.94	11,322	$ 608,783.94
Lapeer	795	$ 42,747.15	795	$ 42,747.15
Lenawee	1,009	$ 54,253.93	1,009	$ 54,253.93
Lifeways	3,289	$ 176,849.53	3,289	$ 176,849.53
Livingston	752	$ 40,435.04	752	$ 40,435.04
Macomb	11,363	$ 610,988.51	11,363	$ 610,988.51
Manistee-Benzie	755	$ 40,596.35	755	$ 40,596.35
Monroe	1,381	$ 74,256.37	1,381	$ 74,256.37
Montcalm	931	$ 50,059.87	931	$ 50,059.87
Muskegon	5,837	$ 313,855.49	5,837	$ 313,855.49
Newaygo	977	$ 52,533.29	977	$ 52,533.29
North Country	2,128	$ 114,422.56	2,128	$ 114,422.56
Northeast	1,433	$ 77,052.41	1,433	$ 77,052.41
Northern Lakes	3,256	$ 175,075.12	3,256	$ 175,075.12
Northpointe	1,150	$ 61,835.50	1,150	$ 61,835.50
Oakland	12,604	$ 677,717.08	12,604	$ 677,717.08
Ottawa	1,699	$ 91,355.23	1,699	$ 91,355.23
Pathways	2,488	$ 133,779.76	2,488	$ 133,779.76
Pines	692	$ 37,208.84	692	$ 37,208.84
Saginaw	5,502	$ 295,842.54	5,502	$ 295,842.54
Sanilac	949	$ 51,027.73	949	$ 51,027.73
Shiawassee	1,289	$ 69,309.53	1,289	$ 69,309.53
St Clair	3,435	$ 184,699.95	3,435	$ 184,699.95
St Joseph	1,149	$ 61,781.73	1,149	$ 61,781.73
Summit Pointe	3,493	$ 187,818.61	3,493	$ 187,818.61
Tuscola	722	$ 38,821.94	722	$ 38,821.94
Van Buren	1,479	$ 79,525.83	1,479	$ 79,525.83
Washtenaw	3,070	$ 165,073.90	3,070	$ 165,073.90
West MI	1,532	$ 82,375.64	1,532	$ 82,375.64
Woodlands	935	$ 50,274.95	935	$ 50,274.95
Totals	211,781	$ 11,387,464.37	211,781	$ 11,387,464.37

Prepared
'22/04

Report qtr,Summary