Adults Benefit Waiver (13461)
Community Substance Abuse Services
FY2004, Second Quarter Payment Summary

Coordinating Agency	Second Quarter		YTD	
	Enrollment Count	Gross Amount	Enrollment Count	Gross Amount
Bay-Arenac Behavioral Health Authority	6,334	$ 24,069.20	12,351	$ 46,933.80
Detroit Department of Health	60,980	$ 231,724.00	120,495	$ 457,881.00
Genesee County Health Department	13,977	$ 53,112.60	27,348	$ 103,922.40
Kalamazoo County CMHSP	9,267	$ 35,214.60	18,245	$ 69,331.00
Kent County CMH Authority	12,253	$ 46,561.40	25,424	$ 96,611.20
Lakeshore Coordinating Council	13,057	$ 49,616.60	25,715	$ 97,717.00
Macomb County CMH	12,023	$ 45,687.40	23,386	$ 88,866.80
Mid-South Substance Abuse Commission	17,596	$ 66,864.80	33,192	$ 126,129.60
Northern Michigan Substance Abuse Services	16,842	$ 63,999.60	32,383	$ 123,055.40
Oakland County Health Division	12,722	$ 48,343.60	25,326	$ 96,238.80
Pathways Substance Abuse Services	4,108	$ 15,610.40	7,979	$ 30,320.20
Saginaw County Health Department	5,577	$ 21,192.60	11,079	$ 42,100.20
Southeast Michigan Community Alliance	23,460	$ 89,148.00	45,964	$ 174,663.20
St. Clair County Health Department	5,609	$ 21,314.20	10,788	$ 40,994.40
Washtenaw Community Health Organization	4,076	$ 15,488.80	7,898	$ 30,012.40
Western U.P. Substance Abuse Agency	2,238	$ 8,504.40	4,327	$ 16,442.60
Totals	220,119	$ 836,452.20	431,900	$ 1,641,220.00

Prepared by: K. Andrykovich
3/23/04
Boilerplate Report 2nd qtr - SA, Summary

CC: L. Sklapsky

Adults Benefit Waiver (02964)
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CMHSP	Second Quarter Eligible Months	Second Quarter Gross Amount	YTD Eligible Months	YTD Gross Amount
Allegan	1,241	$ 66,728.57	2,392	$ 128,617.84
AuSable	1,674	$ 90,010.98	3,276	$ 176,150.52
Barry	793	$ 42,639.61	1,598	$ 85,924.46
Bay-Arenac	2,566	$ 137,973.82	5,011	$ 269,441.47
Berrien	3,255	$ 175,021.35	6,291	$ 338,267.07
C-E-I	7,529	$ 404,834.33	14,818	$ 796,763.86
CMH for Central MI	5,237	$ 281,593.49	10,072	$ 541,571.44
Copper Country	1,149	$ 61,781.73	2,252	$ 121,090.04
Detroit/Wayne	82,908	$ 4,457,963.16	163,546	$ 8,793,868.42
Genesee	13,977	$ 751,543.29	27,348	$ 1,470,501.96
Gogebic	356	$ 19,142.12	660	$ 35,488.20
Gratiot	530	$ 28,498.10	1,046	$ 56,243.42
Hiawatha	952	$ 51,189.04	1,867	$ 100,388.59
Huron	665	$ 35,757.05	1,295	$ 69,632.15
Ionia	956	$ 51,404.12	1,828	$ 98,291.56
Kalamazoo	4,986	$ 268,097.22	9,839	$ 529,043.03
Kent	11,600	$ 623,732.00	22,922	$ 1,232,515.94
Lapeer	899	$ 48,339.23	1,694	$ 91,086.38
Lenawee	1,046	$ 56,243.42	2,055	$ 110,497.35
Lifeways	3,339	$ 179,538.03	6,628	$ 356,387.56
Livingston	859	$ 46,188.43	1,611	$ 86,623.47
Macomb	12,023	$ 646,476.71	23,386	$ 1,257,465.22
Manistee-Benzie	840	$ 45,166.80	1,595	$ 85,763.15
Monroe	1,532	$ 82,375.64	2,913	$ 156,632.01
Montcalm	1,014	$ 54,522.78	1,945	$ 104,582.65
Muskegon	5,695	$ 306,220.15	11,532	$ 620,075.64
Newaygo	1,048	$ 56,350.96	2,025	$ 108,884.25
North Country	2,347	$ 126,198.19	4,475	$ 240,620.75
Northeast	1,498	$ 80,547.46	2,931	$ 157,599.87
Northern Lakes	3,563	$ 191,582.51	6,819	$ 366,657.63
Northpointe	1,235	$ 66,405.95	2,385	$ 128,241.45
Oakland	12,722	$ 684,061.94	25,326	$ 1,361,779.02
Ottawa	1,862	$ 100,119.74	3,561	$ 191,474.97
Pathways	2,654	$ 142,705.58	5,142	$ 276,485.34
Pines	675	$ 36,294.75	1,367	$ 73,503.59
Saginaw	5,577	$ 299,875.29	11,079	$ 595,717.83
Sanilac	1,024	$ 55,060.48	1,973	$ 106,088.21
Shiawassee	1,293	$ 69,524.61	2,582	$ 138,834.14
St Clair	3,686	$ 198,196.22	7,121	$ 382,896.17
St Joseph	1,254	$ 67,427.58	2,403	$ 129,209.31
Summit Pointe	3,801	$ 204,379.77	7,294	$ 392,198.38
Tuscola	796	$ 42,800.92	1,518	$ 81,622.86
Van Buren	1,559	$ 83,827.43	3,038	$ 163,353.26
Washtenaw	3,217	$ 172,978.09	6,287	$ 338,051.99
West MI	1,683	$ 90,494.91	3,215	$ 172,870.55
Woodlands	1,004	$ 53,985.08	1,939	$ 104,260.03
Totals	220,119	$11,835,798.63	431,900	$ 23,223,263.00

Prepared Andrykovich
'22/04
Boilerplate Report qtr.