SECTION 404 (2) (d) Part 3
TOTAL CMHSP COSTS BY SERVICE CATEGORY AND CMHSP
FY 2003

Children with Mental Illness
(Child MI)

Overview

The data that is presented in this section was provided by CMHSPs as required by the FY 2003 MDCH/CMHSP contract. Cost data was collected from October 1, 2002 to September 30, 2003 and submitted to MDCH by January 5, 2004. The data in this section represents the total costs associated with providing mental health services to children with mental illness (child MI) by service category for each of the 47 CMHSPs within the State of Michigan.

Definitions for terms found in this section are presented in Section 404(3).

CMHSP Cost Data by Service Category

Children with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Allegan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	160	232	Encounter	$40,291	5.14%	$252	$174	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	1	378	15 Minutes	$896	0.11%	$896	$2	378
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	38	886	Encounter	$182,422	23.25%	$4,801	$206	23
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	51	42	Hour	$13,083	1.67%	$257	$312	1
Medication Administration & Medication Reviews	95	373	Encounter	$20,744	2.64%	$218	$56	4
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	1	8	Days	$2,775	0.35%	$2,775	$347	8
Person Centered Planning	127	258	Encounter	$41,344	5.27%	$326	$160	2
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	34	594	Contacts	$23,595	3.01%	$694	$40	17
Respite Care	31	21,552	15 Minutes	$37,130	4.73%	$1,198	$2	695
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	3	137	Days	$41,853	5.33%	$13,951	$305	46
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	12	137	Encounter	$14,504	1.85%	$1,209	$106	11
Therapy and Counseling	133	1,383	Encounter	$159,007	20.27%	$1,196	$115	10
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	14	92	Month	$65,971	8.41%	$4,712	$717	7
Other Service Expenses			Costs Only		0.00%	$0	$0	0
Setting Total:	700			$643,615	82.04%	$919		
Inpatient:								
Community Inpatient	29	234	Days	$140,892	17.96%	$4,858	$602	8
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	29			$140,892	17.96%	$4,858		
Total Population and Cost	269			$784,507	100.00%			

AuSable Valley

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	539	1,183	Encounter	$84,080	7.18%	$156	$71	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	16	32	Encounter	$127,500	10.89%	$7,969	$3,984	2
Health Services	91	112	Encounter	$1,346	0.11%	$15	$12	1
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	112	174	Hour	$4,736	0.40%	$42	$27	2
Medication Administration & Medication Reviews	125	335	Encounter	$23,899	2.04%	$191	$71	3
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	361	870	Encounter	$92,751	7.92%	$257	$107	2
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	10	900	Days	$217,558	18.58%	$21,756	$242	90
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	87	1,479	Encounter	$266,776	22.78%	$3,066	$180	17
Therapy and Counseling	332	1,422	Encounter	$151,599	12.95%	$457	$107	4
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	122	2,727	Month	$200,105	17.09%	$1,640	$73	22
Other Service Expenses			Costs Only		0.00%	$0	$0	0
Setting Total:	1,795			$1,170,350	99.95%	$652		
Inpatient:								
Community Inpatient	2	18	Days	$530	0.05%	$265	$29	9
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	2			$530	0.05%	$265		
Total Population and Cost	688			$1,170,880	100.00%			

CMHSP Cost Data by Service Category | Children with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Barry

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	165	178	Encounter	$93,172	19.64%	$565	$523	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	17	400	Encounter	$61,369	12.94%	$3,610	$153	24
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	22	25	Hour	$14,343	3.02%	$652	$574	1
Medication Administration & Medication Reviews	19	51	Encounter	$3,465	0.73%	$182	$68	3
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	1	7	Days	$1,550	0.33%	$1,550	$221	7
Person Centered Planning	25	26	Encounter	$1,912	0.40%	$76	$74	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	21	15,836	15 Minutes	$8,369	1.76%	$399	$1	754
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	3	634	Days	$86,834	18.30%	$28,945	$137	211
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	17	93	Encounter	$24,793	5.23%	$1,458	$267	5
Therapy and Counseling	189	1,213	Encounter	$147,814	31.16%	$782	$122	6
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound			Month	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	479			$443,621	93.52%	$926		
Inpatient:								
Community Inpatient	7	62	Days	$30,760	6.48%	$4,394	$496	9
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	7			$30,760	6.48%	$4,394		
Total Population and Cost	253			$474,381	100.00%			

Bay-Arenac

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	484	682	Encounter	$60,313	3.73%	$125	$88	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	10	11,315	15 Minutes	$36,550	2.26%	$3,655	$3	1,132
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	52	216	Encounter	$13,281	0.82%	$255	$61	4
Home Based	149	3,089	Encounter	$432,255	26.76%	$2,901	$140	21
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	141	400	Hour	$69,758	4.32%	$495	$174	3
Medication Administration & Medication Reviews	358	1,670	Encounter	$57,557	3.56%	$161	$34	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	78	79	Encounter	$3,377	0.21%	$43	$43	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$122,688	7.59%	$0	$0	0
Respite Care	52	2,594	15 Minutes	$43,845	2.71%	$843	$17	50
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	1	3	Days	$172	0.01%	$172	$57	3
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	96	718	Encounter	$126,253	7.82%	$1,315	$176	7
Therapy and Counseling	465	3,855	Encounter	$361,071	22.35%	$776	$94	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	0	0	Month	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,886			$1,327,120	82.15%	$704		
Inpatient:								
Community Inpatient	41	275	Days	$160,094	9.91%	$3,905	$582	7
State Hospital Inpatient	4	424	Days	$128,234	7.94%	$32,059	$302	106
Setting Total:	45			$288,328	17.85%	$6,407		
Total Population and Cost	764			$1,615,448	100.00%			

Berrien

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	629	828	Encounter	$99,199	4.60%	$158	$120	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	4	30	15 Minutes	$9,993	0.46%	$2,498	$333	8
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	33	608	Encounter	$390,209	18.08%	$11,825	$642	18
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	101	120	Hour	$25,341	1.17%	$251	$211	1
Medication Administration & Medication Reviews	226	638	Encounter	$28,400	1.32%	$126	$45	3
Occupational Therapy	1	2	Encounter	$180	0.01%	$180	$90	2
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	92	17,594	15 Minutes	$67,728	3.14%	$736	$4	191
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	3	350	Days	$90,471	4.19%	$30,157	$258	117
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	168	1,724	Encounter	$248,649	11.52%	$1,480	$144	10
Therapy and Counseling	672	4,186	Encounter	$990,484	45.90%	$1,474	$237	6
Transportation	26	65	Encounter	$657	0.03%	$25	$10	3
Wraparound	0	0	Month	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,955			$1,951,311	90.43%	$998		
Inpatient:								
Community Inpatient	25	64	Days	$145,402	6.74%	$5,816	$2,272	3
State Hospital Inpatient	2	221	Days	$61,217	2.84%	$30,609	$277	111
Setting Total:	27			$206,619	9.57%	$7,653		
Total Population and Cost	949			$2,157,930	100.00%			

Clinton Eaton Ingham

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	796	1,000	Encounter	$160,085	2.94%	$201	$160	1
Clubhouse Programs	1	11	15 Minutes	$2,005	0.04%	$2,005	$182	11
Community Living Support Staff	16	197	15 Minutes	$22,630	0.42%	$1,414	$115	12
Crisis Residential	63	777	Days	$194,007	3.57%	$3,079	$250	12
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	738	6,574	Encounter	$660,281	12.15%	$895	$100	9
Health Services	200	762	Encounter	$79,537	1.46%	$398	$104	4
Home Based	634	9,497	Encounter	$1,156,058	21.26%	$1,823	$122	15
Housing Assistance	1	1	Month	$160	0.00%	$160	$160	1
Intensive Crisis Stabilization & Crisis Interventions	272	467	Hour	$89,528	1.65%	$329	$192	2
Medication Administration & Medication Reviews	193	838	Encounter	$87,838	1.62%	$455	$105	4
Occupational Therapy	4	4	Encounter	$1,017	0.02%	$254	$254	1
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	31	32	Encounter	$3,848	0.07%	$124	$120	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	528	4,227	Contacts	$450,186	8.28%	$853	$107	8
Respite Care	143	23,580	15 Minutes	$1,369,103	25.18%	$9,574	$58	165
Skill-Building Assistance	72	1,829	15 Minutes	$158,933	2.92%	$2,207	$87	25
Specialized Residential & Personal Care in Specialized Residential	5	962	Days	$122,552	2.25%	$24,510	$127	192
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	93	484	Encounter	$78,648	1.45%	$846	$162	5
Therapy and Counseling	552	4,865	Encounter	$643,421	11.83%	$1,166	$132	9
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	4	5	Month	$754	0.01%	$189	$151	1
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	4,346			$5,280,591	97.13%	$1,215		
Inpatient:								
Community Inpatient	46	297	Days	$156,018	2.87%	$3,392	$525	6
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	46			$156,018	2.87%	$3,392		
Total Population and Cost	1,681			$5,436,609	100.00%			

CMH for Central Michigan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	1,606	2,277	Encounter	$238,767	8.65%	$149	$105	1
Clubhouse Programs	3	348	15 Minutes	$2,341	0.08%	$780	$7	116
Community Living Support Staff	10	11,339	15 Minutes	$41,632	1.51%	$4,163	$4	1,134
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	20	24	Encounter	$1,986	0.07%	$99	$83	1
Health Services	469	2,461	Encounter	$99,176	3.59%	$211	$40	5
Home Based	355	5,523	Encounter	$616,251	22.33%	$1,736	$112	16
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	176	212	Hour	$24,635	0.89%	$140	$116	1
Medication Administration & Medication Reviews	30	33	Encounter	$715	0.03%	$24	$22	1
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	1,011	1,097	Encounter	$66,420	2.41%	$66	$61	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	105	1,205	Contacts	$99,413	3.60%	$947	$83	11
Respite Care	128	43,548	15 Minutes	$136,307	4.94%	$1,065	$3	340
Skill-Building Assistance	30	514	15 Minutes	$3,066	0.11%	$102	$6	17
Specialized Residential & Personal Care in Specialized Residential	12	1,219	Days	$180,830	6.55%	$15,069	$148	102
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	115	896	Encounter	$112,940	4.09%	$982	$126	8
Therapy and Counseling	1,631	10,941	Encounter	$948,779	34.39%	$582	$87	7
Transportation	6	31	Encounter	$366	0.01%	$61	$12	5
Wraparound	39	234	Month	$10,279	0.37%	$264	$44	6
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	5,746			$2,583,902	93.65%	$450		
Inpatient:								
Community Inpatient	41	288	Days	$175,319	6.35%	$4,276	$609	7
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	41			$175,319	6.35%	$4,276		
Total Population and Cost	2,199			$2,759,221	100.00%			

Copper Country

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	138	240	Encounter	$18,141	1.77%	$131	$76	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	5	110	15 Minutes	$3,647	0.36%	$729	$33	22
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	68	108	Encounter	$16,390	1.60%	$241	$152	2
Home Based	18	1,295	Encounter	$234,629	22.86%	$13,035	$181	72
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	57	148	Hour	$38,941	3.79%	$683	$263	3
Medication Administration & Medication Reviews	0	0	Encounter	$0	0.00%	$0	$0	0
Occupational Therapy	18	22	Encounter	$4,981	0.49%	$277	$226	1
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	123	138	Encounter	$68,662	6.69%	$558	$498	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	18	7,200	15 Minutes	$41,902	4.08%	$2,328	$6	400
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	0	0	Days	$0	0.00%	$0	$0	0
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	25	331	Encounter	$58,807	5.73%	$2,352	$178	13
Therapy and Counseling	258	2,195	Encounter	$486,474	47.39%	$1,886	$222	9
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	0	0	Month	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	728			$972,574	94.75%	$1,336		
Inpatient:								
Community Inpatient	18	124	Days	$53,872	5.25%	$2,993	$434	7
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	18			$53,872	5.25%	$2,993		
Total Population and Cost	356			$1,026,446	100.00%			

CMHSP Cost Data by Service Category | Children with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Detroit-Wayne

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	40	2,844	Encounter	$511,920	1.32%	$12,798	$180	71
Assessment and Evaluation & Behavior Management Review	5,582	27,769	Encounter	$2,396,281	6.18%	$429	$86	5
Clubhouse Programs	4	162	15 Minutes	$3,240	0.01%	$810	$20	41
Community Living Support Staff	4	9	15 Minutes	$560	0.00%	$140	$62	2
Crisis Residential	16	202	Days	$63,630	0.16%	$3,977	$315	13
Day Program	2	1,208	Days	$5,273	0.01%	$2,637	$4	604
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	1,135	4,141	Encounter	$373,542	0.96%	$329	$90	4
Health Services	2,933	5,872	Encounter	$1,137,605	2.94%	$388	$194	2
Home Based	751	23,999	Encounter	$5,759,760	14.87%	$7,669	$240	32
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	1,454	19,467	Hour	$689,811	1.78%	$474	$35	13
Medication Administration & Medication Reviews	2,014	10,473	Encounter	$831,649	2.15%	$413	$79	5
Occupational Therapy	11	21	Encounter	$208	0.00%	$19	$10	2
Partial Hospitalization Services	57	567	Days	$177,266	0.46%	$3,110	$313	10
Person Centered Planning	1,468	21,258	Encounter	$857,325	2.21%	$584	$40	14
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	170	1,567	Contacts	$136,714	0.35%	$804	$87	9
Respite Care	48	3,102	15 Minutes	$48,120	0.12%	$1,002	$16	65
Skill-Building Assistance	28	362	15 Minutes	$6,345	0.02%	$227	$18	13
Specialized Residential & Personal Care in Specialized Residential	127	21,069	Days	$4,522,746	11.67%	$35,612	$215	166
Speech and Language Therapy	1	27	Encounter	$1,215	0.00%	$1,215	$45	27
Supported Employment	3	23	15 Minutes	$184	0.00%	$61	$8	8
Supported Independent Housing	6	498	Days	$27,639	0.07%	$4,607	$56	83
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	2,506	27,703	Encounter	$7,202,780	18.59%	$2,874	$260	11
Therapy and Counseling	4,208	50,599	Encounter	$4,582,013	11.83%	$1,089	$91	12
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	0	0	Month	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	22,568			$29,335,827	75.72%	$1,300		
Inpatient:								
Community Inpatient	428	9,957	Days	$5,429,039	14.01%	$12,685	$545	23
State Hospital Inpatient	79	12,929	Days	$3,979,258	10.27%	$50,370	$308	164
Setting Total:	507			$9,408,297	24.28%	$18,557		
Total Population and Cost	8,639			$38,744,124	100.00%			

CMHSP Cost Data by Service Category | Children with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Genesee

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	2	113	Encounter	$6,697	0.15%	$3,349	$59	57
Assessment and Evaluation & Behavior Management Review	653	1,184	Encounter	$279,386	6.14%	$428	$236	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	13	67	15 Minutes	$7,140	0.16%	$549	$107	5
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	1	5	Days	$846	0.02%	$846	$169	5
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	1	4	Encounter	$151	0.00%	$151	$38	4
Health Services	158	269	Encounter	$17,258	0.38%	$109	$64	2
Home Based	56	1,688	Encounter	$470,518	10.34%	$8,402	$279	30
Housing Assistance	8	17	Month	$3,790	0.08%	$474	$223	2
Intensive Crisis Stabilization & Crisis Interventions	266	528	Hour	$310,433	6.82%	$1,167	$588	2
Medication Administration & Medication Reviews	346	1,067	Encounter	$85,414	1.88%	$247	$80	3
Occupational Therapy	4	14	Encounter	$2,533	0.06%	$633	$181	4
Partial Hospitalization Services	81	849	Days	$155,458	3.42%	$1,919	$183	10
Person Centered Planning	434	2,958	Encounter	$271,324	5.96%	$625	$92	7
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	18	105	Contacts	$37,155	0.82%	$2,064	$354	6
Respite Care	58	66,186	15 Minutes	$354,499	7.79%	$6,112	$5	1,141
Skill-Building Assistance	1	6	15 Minutes	$161	0.00%	$161	$27	6
Specialized Residential & Personal Care in Specialized Residential	9	1,098	Days	$433,010	9.52%	$48,112	$394	122
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	6	202	15 Minutes	$21,756	0.48%	$3,626	$108	34
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	265	1,478	Encounter	$386,811	8.50%	$1,460	$262	6
Therapy and Counseling	598	5,432	Encounter	$729,680	16.04%	$1,220	$134	9
Transportation	1	4	Encounter	$232	0.01%	$232	$58	4
Wraparound	24	131	Month	$63,761	1.40%	$2,657	$487	5
Other Service Expenses	4	8	Costs Only	$1,014	0.02%	$254	$127	2
Setting Total:	3,007			$3,639,027	79.99%	$1,210		
Inpatient:								
Community Inpatient	191	1,204	Days	$689,720	15.16%	$3,611	$573	6
State Hospital Inpatient	7	701	Days	$220,825	4.85%	$31,546	$315	100
Setting Total:	198			$910,545	20.01%	$4,599		
Total Population and Cost	1,050			$4,549,572	100.00%			

Gogebic

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	184	480	Encounter	$61,250	13.45%	$333	$128	3
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	16	521	15 Minutes	$7,815	1.72%	$488	$15	33
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	52	262	Encounter	$12,971	2.85%	$249	$50	5
Home Based	15	718	Encounter	$59,594	13.09%	$3,973	$83	48
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	28	45	Hour	$5,400	1.19%	$193	$120	2
Medication Administration & Medication Reviews	46	242	Encounter	$11,981	2.63%	$260	$50	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	146	274	Encounter	$41,100	9.02%	$282	$150	2
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	31	495	Contacts	$36,127	7.93%	$1,165	$73	16
Respite Care	16	5,977	15 Minutes	$22,413	4.92%	$1,401	$4	374
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	0	0	Days	$0	0.00%	$0	$0	0
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	30	295	Encounter	$23,600	5.18%	$787	$80	10
Therapy and Counseling	122	1,072	Encounter	$128,640	28.25%	$1,054	$120	9
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	0	0	Month	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	686			$410,891	90.22%	$599		
Inpatient:								
Community Inpatient	13	73	Days	$44,530	9.78%	$3,425	$610	6
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	13			$44,530	9.78%	$3,425		
Total Population and Cost	210			$455,421	100.00%			

CMHSP Cost Data by Service Category | Children with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Gratiot

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	186	295	Encounter	$18,641	1.85%	$100	$63	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	17	67	Encounter	$70,655	7.01%	$4,156	$1,055	4
Home Based	77	2,547	Encounter	$388,376	38.52%	$5,044	$152	33
Housing Assistance	2	2	Month	$685	0.07%	$343	$343	1
Intensive Crisis Stabilization & Crisis Interventions	28	44	Hour	$11,018	1.09%	$394	$250	2
Medication Administration & Medication Reviews	86	498	Encounter	$19,783	1.96%	$230	$40	6
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	42	900	15 Minutes	$130,710	12.96%	$3,112	$145	21
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	0	0	Days	$0	0.00%	$0	$0	0
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	22	154	Encounter	$48,186	4.78%	$2,190	$313	7
Therapy and Counseling	199	2,082	Encounter	$164,912	16.36%	$829	$79	10
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	11	21	Month	$3,911	0.39%	$356	$186	2
Other Service Expenses			Costs Only	$96,565	9.58%	$0	$0	0
Setting Total:	670			$953,442	94.56%	$1,423		
Inpatient:								
Community Inpatient	9	90	Days	$54,857	5.44%	$6,095	$610	10
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	9			$54,857	5.44%	$6,095		
Total Population and Cost	334			$1,008,299	100.00%			

Great Lakes

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	399	688	Encounter	$178,170	12.86%	$447	$259	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	115	309	Encounter	$37,080	2.68%	$322	$120	3
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	24	383	Encounter	$71,236	5.14%	$2,968	$186	16
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	65	1,201	Hour	$45,638	3.29%	$702	$38	18
Medication Administration & Medication Reviews	256	1,074	Encounter	$64,410	4.65%	$252	$60	4
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	217	324	Encounter	$88,880	6.42%	$410	$274	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	20	199	Contacts	$4,776	0.34%	$239	$24	10
Respite Care	86	67,377	15 Minutes	$29,720	2.15%	$346	$0	783
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	27	981	Days	$133,830	9.66%	$4,957	$136	36
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	37	233	Encounter	$53,303	3.85%	$1,441	$229	6
Therapy and Counseling	336	2,390	Encounter	$524,738	37.88%	$1,562	$220	7
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	24	119	Month	$49,566	3.58%	$2,065	$417	5
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,606			$1,281,347	92.51%	$798		
Inpatient:								
Community Inpatient	22	172	Days	$94,520	6.82%	$4,296	$550	8
State Hospital Inpatient	1	33	Days	$9,273	0.67%	$9,273	$281	33
Setting Total:	23			$103,793	7.49%	$4,513		
Total Population and Cost	659			$1,385,140	100.00%			

CMHSP Cost Data by Service Category | Children with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Hiawatha

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	312	429	Encounter	$86,899	8.22%	$279	$203	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	63	1,377	Encounter	$116,770	11.05%	$1,853	$85	22
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	89	1,649	Encounter	$269,338	25.49%	$3,026	$163	19
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	83	194	Hour	$22,286	2.11%	$269	$115	2
Medication Administration & Medication Reviews	89	406	Encounter	$65,455	6.19%	$735	$161	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	163	204	Encounter	$21,222	2.01%	$130	$104	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	91	13,476	15 Minutes	$65,602	6.21%	$721	$5	148
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	0	0	Days	$0	0.00%	$0	$0	0
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	31	193	Encounter	$61,376	5.81%	$1,980	$318	6
Therapy and Counseling	294	1,402	Encounter	$181,099	17.14%	$616	$129	5
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	11	78	Month	$45,000	4.26%	$4,091	$577	7
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,226			$935,046	88.48%	$763		
Inpatient:								
Community Inpatient	30	191	Days	$52,531	4.97%	$1,751	$275	6
State Hospital Inpatient	2	229	Days	$69,222	6.55%	$34,611	$302	115
Setting Total:	32			$121,753	11.52%	$3,805		
Total Population and Cost	329			$1,056,800	100.00%			

Huron

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	131	181	Encounter	$27,717	5.52%	$212	$153	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	132	155	Encounter	$1,011	0.20%	$8	$7	1
Home Based	20	618	Encounter	$196,772	39.19%	$9,839	$318	31
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	59	124	Hour	$22,382	4.46%	$379	$181	2
Medication Administration & Medication Reviews	53	276	Encounter	$19,657	3.92%	$371	$71	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	129	259	Encounter	$7,770	1.55%	$60	$30	2
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	15	5,244	15 Minutes	$14,135	2.82%	$942	$3	350
Skill-Building Assistance	20	1,182	15 Minutes	$4,220	0.84%	$211	$4	59
Specialized Residential & Personal Care in Specialized Residential	0	0	Days	$0	0.00%	$0	$0	0
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	32	401	Encounter	$21,157	4.21%	$661	$53	13
Therapy and Counseling	114	680	Encounter	$99,640	19.85%	$874	$147	6
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	5	16	Month	$9,207	1.83%	$1,841	$575	3
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	710			$423,668	84.38%	$597		
Inpatient:								
Community Inpatient	16	87	Days	$28,423	5.66%	$1,776	$327	5
State Hospital Inpatient	1	168	Days	$49,982	9.96%	$49,982	$298	168
Setting Total:	17			$78,405	15.62%	$4,612		
Total Population and Cost	191			$502,073	100.00%			

CMHSP Cost Data by Service Category | Children with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Ionia

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	147	176	Encounter	$83,863	7.46%	$570	$476	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	152	2,776	Encounter	$508,361	45.25%	$3,344	$183	18
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	48	97	Hour	$9,710	0.86%	$202	$100	2
Medication Administration & Medication Reviews	116	431	Encounter	$80,853	7.20%	$697	$188	4
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	198	260	Encounter	$45,624	4.06%	$230	$175	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	42	24,478	15 Minutes	$38,802	3.45%	$924	$2	583
Skill-Building Assistance	1	7	15 Minutes	$73	0.01%	$73	$10	7
Specialized Residential & Personal Care in Specialized Residential	0	0	Days	$0	0.00%	$0	$0	0
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	3	25	Encounter	$3,300	0.29%	$1,100	$132	8
Therapy and Counseling	312	1,449	Encounter	$101,154	9.00%	$324	$70	5
Transportation	8	180	Encounter	$4,892	0.44%	$612	$27	23
Wraparound	22	52	Month	$213,535	19.01%	$9,706	$4,106	2
Other Service Expenses			Costs Only		0.00%	$0	$0	0
Setting Total:	1,049			$1,090,166	97.03%	$1,039		
Inpatient:								
Community Inpatient	12	63	Days	$33,350	2.97%	$2,779	$529	5
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	12			$33,350	2.97%	$2,779		
Total Population and Cost	336			$1,123,516	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002-2003

State of Michigan

Kalamazoo

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	2	10	Encounter	$2,502	0.06%	$1,251	$250	5
Assessment and Evaluation & Behavior Management Review	445	549	Encounter	$109,988	2.57%	$247	$200	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	182	75,345	15 Minutes	$640,083	14.98%	$3,517	$8	414
Crisis Residential	29	206	Days	$112,929	2.64%	$3,894	$548	7
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	243	729	Encounter	$39,789	0.93%	$164	$55	3
Home Based	191	6,849	Encounter	$1,019,683	23.86%	$5,339	$149	36
Housing Assistance	1	1	Month	$124	0.00%	$124	$124	1
Intensive Crisis Stabilization & Crisis Interventions	406	1,129	Hour	$245,432	5.74%	$605	$217	3
Medication Administration & Medication Reviews	256	712	Encounter	$67,828	1.59%	$265	$95	3
Occupational Therapy	3	11	Encounter	$2,052	0.05%	$684	$187	4
Partial Hospitalization Services	33	125	Days	$30,650	0.72%	$929	$245	4
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	20	28	Contacts	$72,062	1.69%	$3,603	$2,574	1
Respite Care	136	156,324	15 Minutes	$537,597	12.58%	$3,953	$3	1,149
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	27	1,232	Days	$197,618	4.63%	$7,319	$160	46
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	2	2	15 Minutes	$76	0.00%	$38	$38	1
Supported Independent Housing	1	336	Days	$98,301	2.30%	$98,301	$293	336
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	123	2,586	Encounter	$474,159	11.10%	$3,855	$183	21
Therapy and Counseling	391	4,181	Encounter	$311,809	7.30%	$797	$75	11
Transportation	2	2	Encounter	$1,290	0.03%	$645	$645	1
Wraparound	0	0	Month	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	2,493			$3,963,972	92.77%	$1,590		
Inpatient:								
Community Inpatient	49	368	Days	$220,252	5.15%	$4,495	$599	8
State Hospital Inpatient	3	225	Days	$88,544	2.07%	$29,515	$394	75
Setting Total:	52			$308,796	7.23%	$5,938		
Total Population and Cost	1,008			$4,272,768	100.00%			

Kent

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	1,304	1,535	Encounter	$720,760	12.06%	$553	$470	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	19	108	Days	$28,366	0.47%	$1,493	$263	6
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	431	3,354	Encounter	$356,665	5.97%	$828	$106	8
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	562	6,579	Encounter	$698,672	11.69%	$1,243	$106	12
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	289	537	Hour	$474,955	7.94%	$1,643	$885	2
Medication Administration & Medication Reviews	245	762	Encounter	$221,055	3.70%	$902	$290	3
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	62	490	Days	$66,054	1.10%	$1,065	$135	8
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	485	4,248	Contacts	$846,419	14.16%	$1,745	$199	9
Respite Care	27	29,737	15 Minutes	$79,827	1.34%	$2,957	$3	1,101
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	13	2,330	Days	$309,176	5.17%	$23,783	$133	179
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	0	0	Encounter	$0	0.00%	$0	$0	0
Therapy and Counseling	621	8,730	Encounter	$1,605,458	26.85%	$2,585	$184	14
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	0	0	Month	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	4,058			$5,407,407	90.45%	$1,333		
Inpatient:								
Community Inpatient	120	813	Days	$555,068	9.28%	$4,626	$683	7
State Hospital Inpatient	2	41	Days	$16,004	0.27%	$8,002	$390	21
Setting Total:	122			$571,072	9.55%	$4,681		
Total Population and Cost	2,331			$5,978,479	100.00%			

CMHSP Cost Data by Service Category | Children with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Lapeer

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT			Encounter		0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	83	125	Encounter	$45,101	5.39%	$543	$361	2
Clubhouse Programs			15 Minutes		0.00%	$0	$0	0
Community Living Support Staff			15 Minutes		0.00%	$0	$0	0
Crisis Residential	5	80	Days	$23,177	2.77%	$4,635	$290	16
Day Program			Days		0.00%	$0	$0	0
Extended Observation Beds			Hour		0.00%	$0	$0	0
Family Support & Family Skills Development	2	5	Encounter	$989	0.12%	$495	$198	3
Health Services	3	10	Encounter	$1,022	0.12%	$341	$102	3
Home Based	23	938	Encounter	$116,382	13.92%	$5,060	$124	41
Housing Assistance			Month		0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	5	4	Hour	$3,759	0.45%	$752	$884	1
Medication Administration & Medication Reviews	60	251	Encounter	$22,764	2.72%	$379	$91	4
Occupational Therapy			Encounter		0.00%	$0	$0	0
Partial Hospitalization Services			Days		0.00%	$0	$0	0
Person Centered Planning	81	85	Encounter	$2,962	0.35%	$37	$35	1
Physical Therapy			Encounter		0.00%	$0	$0	0
Prevention: Direct Service Models	13	156	Contacts	$56,464	6.75%	$4,343	$362	12
Respite Care	22	3,210	15 Minutes	$106,019	12.68%	$4,819	$33	146
Skill-Building Assistance			15 Minutes		0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential			Days		0.00%	$0	$0	0
Speech and Language Therapy			Encounter		0.00%	$0	$0	0
Supported Employment			15 Minutes		0.00%	$0	$0	0
Supported Independent Housing			Days		0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	46	393	Encounter	$125,790	15.05%	$2,735	$320	9
Therapy and Counseling	133	899	Encounter	$177,695	21.25%	$1,336	$198	7
Transportation			Encounter		0.00%	$0	$0	0
Wraparound	11	132	Month	$92,466	11.06%	$8,406	$701	12
Other Service Expenses			Costs Only		0.00%	$0	$0	0
Setting Total:	487			$774,590	92.65%	$1,591		
Inpatient:								
Community Inpatient	14	98	Days	$61,487	7.35%	$4,392	$627	7
State Hospital Inpatient			Days		0.00%	$0	$0	0
Setting Total:	14			$61,487	7.35%	$4,392		
Total Population and Cost	207			$836,077	100.00%			

Lenawee

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	113	227	Encounter	$52,304	6.96%	$463	$230	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	12	406	Encounter	$38,068	5.06%	$3,172	$94	34
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	19	35	Hour	$8,065	1.07%	$424	$230	2
Medication Administration & Medication Reviews	138	780	Encounter	$74,035	9.85%	$536	$95	6
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	3	3	Encounter	$1,306	0.17%	$435	$435	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	1	30	Days	$7,200	0.96%	$7,200	$240	30
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	123	920	Encounter	$400,537	53.27%	$3,256	$435	7
Therapy and Counseling	43	413	Encounter	$88,621	11.79%	$2,061	$215	10
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	31	372	Month	$44,677	5.94%	$1,441	$120	12
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	483			$714,813	95.08%	$1,480		
Inpatient:								
Community Inpatient	8	40	Days	$37,024	4.92%	$4,628	$926	5
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	8			$37,024	4.92%	$4,628		
Total Population and Cost	138			$751,837	100.00%			

CMHSP Cost Data by Service Category | Children with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Lifeways

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	1,179	1,795	Encounter	$155,891	6.72%	$132	$87	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	123	38,415	15 Minutes	$234,655	10.12%	$1,908	$6	312
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	96	2,030	Encounter	$310,184	13.38%	$3,231	$153	21
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	192	492	Hour	$56,428	2.43%	$294	$115	3
Medication Administration & Medication Reviews	253	900	Encounter	$203,646	8.78%	$805	$226	4
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	16	2,702	15 Minutes	$54,601	2.36%	$3,413	$20	169
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	0	0	Days	$0	0.00%	$0	$0	0
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	93	930	Encounter	$45,521	1.96%	$489	$49	10
Therapy and Counseling	812	6,151	Encounter	$482,124	20.79%	$594	$78	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	42	229	Month	$216,507	9.34%	$5,155	$945	5
Other Service Expenses			Costs Only	$304,129	13.12%	$0	$0	0
Setting Total:	2,806			$2,063,687	89.01%	$735		
Inpatient:								
Community Inpatient	25	387	Days	$254,827	10.99%	$10,193	$658	15
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	25			$254,827	10.99%	$10,193		
Total Population and Cost	1,663			$2,318,513	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002-2003

State of Michigan

Livingston

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	83	90	Encounter	$27,722	1.74%	$334	$308	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	76	1,848	Encounter	$425,991	26.72%	$5,605	$231	24
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	7	11	Hour	$1,579	0.10%	$226	$144	2
Medication Administration & Medication Reviews	137	745	Encounter	$78,798	4.94%	$575	$106	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	29	34	Encounter	$4,879	0.31%	$168	$144	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	58	30,952	15 Minutes	$163,240	10.24%	$2,814	$5	534
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	10	496	Days	$169,999	10.66%	$17,000	$343	50
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	103	1,003	Encounter	$317,511	19.91%	$3,083	$317	10
Therapy and Counseling	122	1,113	Encounter	$128,711	8.07%	$1,055	$116	9
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	31	226	Month	$37,707	2.36%	$1,216	$167	7
Other Service Expenses			Costs Only	$138,384	8.68%	$0	$0	0
Setting Total:	656			$1,494,521	93.73%	$2,278		
Inpatient:								
Community Inpatient	14	106	Days	$46,138	2.89%	$3,296	$435	8
State Hospital Inpatient	2	182	Days	$53,910	3.38%	$26,955	$296	91
Setting Total:	16			$100,048	6.27%	$6,253		
Total Population and Cost	342			$1,594,569	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002-2003

State of Michigan

Macomb

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	1	42	Encounter	$10,991	0.15%	$10,991	$262	42
Assessment and Evaluation & Behavior Management Review	781	1,451	Encounter	$463,744	6.42%	$594	$320	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	1	46	15 Minutes	$198	0.00%	$198	$4	46
Crisis Residential	19	418	Days	$160,757	2.23%	$8,461	$385	22
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	3	7	Encounter	$137	0.00%	$46	$20	2
Health Services	33	85	Encounter	$5,472	0.08%	$166	$64	3
Home Based	83	3,052	Encounter	$653,933	9.06%	$7,879	$214	37
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	116	315	Hour	$42,314	0.59%	$365	$134	3
Medication Administration & Medication Reviews	588	3,751	Encounter	$271,803	3.77%	$462	$72	6
Occupational Therapy	36	133	Encounter	$9,873	0.14%	$274	$74	4
Partial Hospitalization Services	119	695	Days	$109,755	1.52%	$922	$158	6
Person Centered Planning	574	1,018	Encounter	$197,113	2.73%	$343	$194	2
Physical Therapy	28	105	Encounter	$10,261	0.14%	$366	$98	4
Prevention: Direct Service Models	1	116	Contacts	$10,003	0.14%	$10,003	$86	116
Respite Care	172	292,197	15 Minutes	$499,621	6.92%	$2,905	$2	1,699
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	45	8,189	Days	$2,059,779	28.54%	$45,773	$252	182
Speech and Language Therapy	3	246	Encounter	$11,621	0.16%	$3,874	$47	82
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	265	899	Encounter	$171,445	2.38%	$647	$191	3
Therapy and Counseling	669	5,223	Encounter	$622,364	8.62%	$930	$119	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	32	126	Month	$62,407	0.86%	$1,950	$495	4
Other Service Expenses			Costs Only	$21,790	0.30%	$0	$0	0
Setting Total:	3,569			$5,395,381	74.75%	$1,512		
Inpatient:								
Community Inpatient	239	1,704	Days	$821,644	11.38%	$3,438	$482	7
State Hospital Inpatient	13	3,253	Days	$1,001,201	13.87%	$77,015	$308	250
Setting Total:	252			$1,822,845	25.25%	$7,234		
Total Population and Cost	1,103			$7,218,226	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002-2003

State of Michigan

Manistee-Benzie

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	279	392	Encounter	$80,721	5.45%	$289	$206	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	73	1,679	Encounter	$269,362	18.20%	$3,690	$160	23
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	43	57	Hour	$21,065	1.42%	$490	$368	1
Medication Administration & Medication Reviews	98	684	Encounter	$85,548	5.78%	$873	$125	7
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	307	715	Encounter	$65,664	4.44%	$214	$92	2
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	254	14,417	Contacts	$455,659	30.79%	$1,794	$32	57
Respite Care	11	3,502	15 Minutes	$15,159	1.02%	$1,378	$4	318
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	0	0	Days	$0	0.00%	$0	$0	0
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	40	7,045	15 Minutes	$98,328	6.64%	$2,458	$14	176
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	15	22	Encounter	$1,339	0.09%	$89	$61	1
Therapy and Counseling	292	1,950	Encounter	$263,023	17.77%	$901	$135	7
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	10	185	Month	$29,072	1.96%	$2,907	$157	19
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,422			$1,384,940	93.57%	$974		
Inpatient:								
Community Inpatient	14	197	Days	$95,145	6.43%	$6,796	$483	14
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	14			$95,145	6.43%	$6,796		
Total Population and Cost	649			$1,480,085	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002-2003

State of Michigan

Monroe

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT			Encounter		0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	220	411	Encounter	$77,078	5.06%	$350	$188	2
Clubhouse Programs			15 Minutes		0.00%	$0	$0	0
Community Living Support Staff	41	3,211	15 Minutes	$66,145	4.34%	$1,613	$21	78
Crisis Residential	1	153	Days	$52,403	3.44%	$52,403	$343	153
Day Program	1	23	Days	$797	0.05%	$797	$35	23
Extended Observation Beds			Hour		0.00%	$0	$0	0
Family Support & Family Skills Development			Encounter		0.00%	$0	$0	0
Health Services	1	1	Encounter	$183	0.01%	$183	$183	1
Home Based	77	1,120	Encounter	$347,189	22.80%	$4,509	$310	15
Housing Assistance			Month		0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	12	24	Hour	$7,983	0.52%	$665	$333	2
Medication Administration & Medication Reviews	210	1,174	Encounter	$134,033	8.80%	$638	$114	6
Occupational Therapy	5	8	Encounter	$6,000	0.39%	$1,200	$750	2
Partial Hospitalization Services			Days		0.00%	$0	$0	0
Person Centered Planning	169	517	Encounter	$92,341	6.06%	$546	$179	3
Physical Therapy	1	1	Encounter	$102	0.01%	$102	$102	1
Prevention: Direct Service Models	28	692	Contacts	$71,205	4.68%	$2,543	$103	25
Respite Care	22	12,073	15 Minutes	$50,704	3.33%	$2,305	$4	549
Skill-Building Assistance			15 Minutes		0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	1	127	Days	$20,869	1.37%	$20,869	$164	127
Speech and Language Therapy			Encounter		0.00%	$0	$0	0
Supported Employment			15 Minutes		0.00%	$0	$0	0
Supported Independent Housing			Days		0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	170	1,062	Encounter	$144,309	9.48%	$849	$136	6
Therapy and Counseling	210	1,097	Encounter	$182,179	11.97%	$868	$166	5
Transportation			Encounter		0.00%	$0	$0	0
Wraparound			Month		0.00%	$0	$0	0
Other Service Expenses			Costs Only	$38,327	2.52%	$0	$0	0
Setting Total:	1,169			$1,291,846	84.85%	$1,105		
Inpatient:								
Community Inpatient	25	152	Days	$138,465	9.09%	$5,539	$911	6
State Hospital Inpatient	1	304	Days	$92,231	6.06%	$92,231	$303	304
Setting Total:	26			$230,696	15.15%	$8,873		
Total Population and Cost	516			$1,522,542	100.00%			

Montcalm

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	267	343	Encounter	$88,584	12.27%	$332	$258	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	1	1	Encounter	$337	0.05%	$337	$337	1
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	58	1,103	Encounter	$158,045	21.89%	$2,725	$143	19
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	132	293	Hour	$32,347	4.48%	$245	$110	2
Medication Administration & Medication Reviews	67	305	Encounter	$17,084	2.37%	$255	$56	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	217	234	Encounter	$7,197	1.00%	$33	$31	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	1	1	Contacts	$337	0.05%	$337	$337	1
Respite Care	39	23,548	15 Minutes	$99,058	13.72%	$2,540	$4	604
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	1	86	Days	$26,320	3.65%	$26,320	$306	86
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	28	376	Encounter	$100,023	13.85%	$3,572	$266	13
Therapy and Counseling	195	791	Encounter	$124,296	17.21%	$637	$157	4
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	6	18	Month	$14,158	1.96%	$2,360	$787	3
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,012			$667,786	92.48%	$660		
Inpatient:								
Community Inpatient	9	73	Days	$38,872	5.38%	$4,319	$532	8
State Hospital Inpatient	1	49	Days	$15,420	2.14%	$15,420	$315	49
Setting Total:	10			$54,292	7.52%	$5,429		
Total Population and Cost	408			$722,078	100.00%			

Muskegon

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	244	347	Encounter	$148,099	9.44%	$607	$427	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	7	8	Encounter	$3,196	0.20%	$457	$400	1
Home Based	49	1,770	Encounter	$316,250	20.17%	$6,454	$179	36
Housing Assistance	11	9	Month	$6,673	0.43%	$607	$741	1
Intensive Crisis Stabilization & Crisis Interventions	89	96	Hour	$25,366	1.62%	$285	$264	1
Medication Administration & Medication Reviews	422	1,255	Encounter	$116,429	7.43%	$276	$93	3
Occupational Therapy	3	59	Encounter	$9,752	0.62%	$3,251	$165	20
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	65	67	Encounter	$8,027	0.51%	$123	$120	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	81	27,882	15 Minutes	$29,856	1.90%	$369	$1	344
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	0	0	Days	$0	0.00%	$0	$0	0
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	117	825	Encounter	$152,946	9.75%	$1,307	$185	7
Therapy and Counseling	327	2,476	Encounter	$398,368	25.41%	$1,218	$161	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	0	0	Month	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,415			$1,214,962	77.48%	$859		
Inpatient:								
Community Inpatient	59	484	Days	$271,085	17.29%	$4,595	$560	8
State Hospital Inpatient	1	290	Days	$81,992	5.23%	$81,992	$283	290
Setting Total:	60			$353,077	22.52%	$5,885		
Total Population and Cost	541			$1,568,039	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002-2003

State of Michigan

Newaygo

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	250	601	Encounter	$100,700	9.48%	$403	$168	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	66	208	Encounter	$22,451	2.11%	$340	$108	3
Home Based	93	1,898	Encounter	$465,299	43.81%	$5,003	$245	20
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	79	72	Hour	$7,899	0.74%	$100	$110	1
Medication Administration & Medication Reviews	65	306	Encounter	$22,007	2.07%	$339	$72	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	146	183	Encounter	$23,597	2.22%	$162	$129	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	73	256	Contacts	$24,871	2.34%	$341	$97	4
Respite Care	32	33,178	15 Minutes	$27,158	2.56%	$849	$1	1,037
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	1	18	Days	$342	0.03%	$342	$19	18
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	83	976	Encounter	$172,235	16.22%	$2,075	$176	12
Therapy and Counseling	136	680	Encounter	$71,434	6.73%	$525	$105	5
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	22	113	Month	$28,175	2.65%	$1,281	$249	5
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,046			$966,168	90.96%	$924		
Inpatient:								
Community Inpatient	15	156	Days	$96,002	9.04%	$6,400	$615	10
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	15			$96,002	9.04%	$6,400		
Total Population and Cost	364			$1,062,170	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002-2003

State of Michigan

North Central

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	482	1,352	Encounter	$92,029	6.64%	$191	$68	3
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	5	28	15 Minutes	$262	0.02%	$52	$9	6
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	7	9	Encounter	$439	0.03%	$63	$49	1
Health Services	108	219	Encounter	$12,299	0.89%	$114	$56	2
Home Based	77	1,126	Encounter	$280,375	20.24%	$3,641	$249	15
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	87	125	Hour	$16,319	1.18%	$188	$131	1
Medication Administration & Medication Reviews	205	705	Encounter	$123,271	8.90%	$601	$175	3
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	437	1,072	Encounter	$128,061	9.24%	$293	$119	2
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	47	51,810	15 Minutes	$44,897	3.24%	$955	$1	1,102
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	4	966	Days	$78,792	5.69%	$19,698	$82	242
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	94	507	Encounter	$60,040	4.33%	$639	$118	5
Therapy and Counseling	444	2,577	Encounter	$229,713	16.58%	$517	$89	6
Transportation			Encounter		0.00%	$0	$0	0
Wraparound	0	0	Month	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$77,822	5.62%	$0	$0	0
Setting Total:	1,997			$1,144,319	82.59%	$573		
Inpatient:								
Community Inpatient	52	401	Days	$241,255	17.41%	$4,640	$602	8
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	52			$241,255	17.41%	$4,640		
Total Population and Cost	578			$1,385,574	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002-2003

State of Michigan

North Country

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	1	11	Encounter	$1,318	0.08%	$1,318	$120	11
Assessment and Evaluation & Behavior Management Review	819	941	Encounter	$172,551	9.93%	$211	$183	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	1	1	Encounter	$118	0.01%	$118	$118	1
Health Services	168	194	Encounter	$38,467	2.21%	$229	$198	1
Home Based	53	814	Encounter	$254,544	14.65%	$4,803	$313	15
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	186	264	Hour	$42,787	2.46%	$230	$162	1
Medication Administration & Medication Reviews	458	1,188	Encounter	$131,001	7.54%	$286	$110	3
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	550	2,046	Encounter	$82,459	4.74%	$150	$40	4
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	87	1,108	Contacts	$72,898	4.19%	$838	$66	13
Respite Care	98	36,611	15 Minutes	$28,339	1.63%	$289	$1	374
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	19	1,756	Days	$212,132	12.21%	$11,165	$121	92
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	67	596	Encounter	$56,831	3.27%	$848	$95	9
Therapy and Counseling	1,032	4,102	Encounter	$485,284	27.92%	$470	$118	4
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	6	25	Month	$24,873	1.43%	$4,146	$995	4
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	3,545			$1,603,602	92.27%	$452		
Inpatient:								
Community Inpatient	38	292	Days	$131,577	7.57%	$3,463	$451	8
State Hospital Inpatient	1	7	Days	$2,789	0.16%	$2,789	$398	7
Setting Total:	39			$134,366	7.73%	$3,445		
Total Population and Cost	954			$1,737,968	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Northeast Michigan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	325	711	Encounter	$107,326	13.16%	$330	$151	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	241	470	Encounter	$19,262	2.36%	$80	$41	2
Home Based	111	1,633	Encounter	$273,594	33.56%	$2,465	$168	15
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	45	75	Hour	$9,656	1.18%	$215	$128	2
Medication Administration & Medication Reviews	273	677	Encounter	$79,513	9.75%	$291	$117	2
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	200	230	Encounter	$18,457	2.26%	$92	$80	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	31	12,046	15 Minutes	$13,380	1.64%	$432	$1	389
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	5	1,080	Days	$182,469	22.38%	$36,494	$169	216
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	1	3	Encounter	$291	0.04%	$291	$97	3
Therapy and Counseling	170	641	Encounter	$68,113	8.35%	$401	$106	4
Transportation			Encounter		0.00%	$0	$0	0
Wraparound	3	4	Month	$918	0.11%	$306	$230	1
Other Service Expenses			Costs Only	$31,876	3.91%	$0	$0	0
Setting Total:	1,405			$804,857	98.72%	$573		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	1	34	Days	$10,438	1.28%	$10,438	$307	34
Setting Total:	1			$10,438	1.28%	$10,438		
Total Population and Cost	478			$815,295	100.00%			

CMHSP Cost Data by Service Category | Children with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Northpointe

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	188	303	Encounter	$50,904	6.72%	$271	$168	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	10	12,816	15 Minutes	$57,032	7.52%	$5,703	$4	1,282
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	90	446	Encounter	$29,102	3.84%	$323	$65	5
Home Based	30	782	Encounter	$147,376	19.45%	$4,913	$188	26
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	46	93	Hour	$20,789	2.74%	$452	$224	2
Medication Administration & Medication Reviews	86	404	Encounter	$34,340	4.53%	$399	$85	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	147	226	Encounter	$31,703	4.18%	$216	$140	2
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	86	192	Contacts	$39,854	5.26%	$463	$208	2
Respite Care	25	55,504	15 Minutes	$42,136	5.56%	$1,685	$1	2,220
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	2	216	Days	$30,486	4.02%	$15,243	$141	108
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	40	395	Encounter	$20,894	2.76%	$522	$53	10
Therapy and Counseling	167	1,443	Encounter	$109,250	14.41%	$654	$76	9
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	30	148	Month	$97,371	12.85%	$3,246	$658	5
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	947			$711,237	93.84%	$751		
Inpatient:								
Community Inpatient	16	98	Days	$46,668	6.16%	$2,917	$476	6
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	16			$46,668	6.16%	$2,917		
Total Population and Cost	346			$757,905	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Oakland

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	598	3,534	Encounter	$885,599	12.53%	$1,481	$251	6
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	41	309	Encounter	$48,568	0.69%	$1,185	$157	8
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	293	9,220	Encounter	$1,654,946	23.41%	$5,648	$179	31
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	543	1,313	Hour	$360,024	5.09%	$663	$274	2
Medication Administration & Medication Reviews	525	2,569	Encounter	$6,880	0.10%	$13	$3	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	42	269	Days	$46,620	0.66%	$1,110	$173	6
Person Centered Planning	465	828	Encounter	$104,465	1.48%	$225	$126	2
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	5	144	Contacts	$2,735	0.04%	$547	$19	29
Respite Care	208	67,166	15 Minutes	$427,315	6.04%	$2,054	$6	323
Skill-Building Assistance	21	2,569	15 Minutes	$59,085	0.84%	$2,814	$23	122
Specialized Residential & Personal Care in Specialized Residential	26	3,066	Days	$1,067,707	15.10%	$41,066	$348	118
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	178	1,144	Encounter	$164,231	2.32%	$923	$144	6
Therapy and Counseling	614	7,315	Encounter	$1,087,453	15.38%	$1,771	$149	12
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	192	1,111	Month	$488,669	6.91%	$2,545	$440	6
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	3,751			$6,404,297	90.59%	$1,707		
Inpatient:								
Community Inpatient	150	1,384	Days	$629,817	8.91%	$4,199	$455	9
State Hospital Inpatient	2	114	Days	$35,796	0.51%	$17,898	$314	57
Setting Total:	152			$665,613	9.41%	$4,379		
Total Population and Cost	1,033			$7,069,910	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002-2003

State of Michigan

Ottawa

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	308	487	Encounter	$34,434	4.08%	$112	$71	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	2	8	Days	$1,716	0.20%	$858	$215	4
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	2	2	Encounter	$56	0.01%	$28	$28	1
Home Based	15	738	Encounter	$85,022	10.08%	$5,668	$115	49
Housing Assistance	2	2	Month	$2,120	0.25%	$1,060	$1,060	1
Intensive Crisis Stabilization & Crisis Interventions	115	201	Hour	$66,433	7.88%	$578	$331	2
Medication Administration & Medication Reviews	122	366	Encounter	$57,147	6.78%	$468	$156	3
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	111	129	Encounter	$34,705	4.12%	$313	$269	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	12	34	Contacts	$3,237	0.38%	$270	$95	3
Respite Care	113	187,372	15 Minutes	$156,802	18.60%	$1,388	$1	1,658
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	0	0	Days	$0	0.00%	$0	$0	0
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	8	31	Encounter	$10,354	1.23%	$1,294	$334	4
Therapy and Counseling	234	2,293	Encounter	$266,921	31.66%	$1,141	$116	10
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	8	37	Month	$21,809	2.59%	$2,726	$589	5
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,052			$740,756	87.85%	$704		
Inpatient:								
Community Inpatient	36	266	Days	$102,441	12.15%	$2,846	$385	7
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	36			$102,441	12.15%	$2,846		
Total Population and Cost	539			$843,197	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness | Fiscal Year 2002-2003 | State of Michigan

Pathways Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	554	1,010	Encounter	$238,004	9.61%	$430	$236	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	18	99	15 Minutes	$18,312	0.74%	$1,017	$185	6
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	21	176	Encounter	$11,547	0.47%	$550	$66	8
Health Services	212	23	Encounter	$76,075	3.07%	$359	$3,308	0
Home Based	228	2,756	Encounter	$687,536	27.75%	$3,016	$249	12
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	234	280	Hour	$50,770	2.05%	$217	$182	1
Medication Administration & Medication Reviews	164	1,027	Encounter	$46,215	1.87%	$282	$45	6
Occupational Therapy	7	11	Encounter	$8,362	0.34%	$1,195	$760	2
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	360	390	Encounter	$85,009	3.43%	$236	$218	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	73	95,296	15 Minutes	$56,063	2.26%	$768	$1	1,305
Skill-Building Assistance	17	40	15 Minutes	$5,259	0.21%	$309	$131	2
Specialized Residential & Personal Care in Specialized Residential	5	365	Days	$239,368	9.66%	$47,874	$656	73
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	55	674	Encounter	$163,826	6.61%	$2,979	$243	12
Therapy and Counseling	263	2,043	Encounter	$322,519	13.02%	$1,226	$158	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	10	10	Month	$24,964	1.01%	$2,496	$2,496	1
Other Service Expenses			Costs Only	$323,761	13.07%	$0	$0	0
Setting Total:	2,221			$2,357,590	95.16%	$1,061		
Inpatient:								
Community Inpatient	23	113	Days	$79,084	3.19%	$3,438	$700	5
State Hospital Inpatient	2	130	Days	$40,883	1.65%	$20,442	$314	65
Setting Total:	25			$119,967	4.84%	$4,799		
Total Population and Cost	714			$2,477,557	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002-2003

State of Michigan

Pines Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	326	586	Encounter	$68,265	12.81%	$209	$116	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential			Days		0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds			Hour		0.00%	$0	$0	0
Family Support & Family Skills Development	13	24	Encounter	$2,736	0.51%	$210	$114	2
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	17	332	Encounter	$39,759	7.46%	$2,339	$120	20
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	30	45	Hour	$6,120	1.15%	$204	$136	2
Medication Administration & Medication Reviews	41	246	Encounter	$8,965	1.68%	$219	$36	6
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	182	187	Encounter	$22,440	4.21%	$123	$120	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	114	2,685	Contacts	$116,431	21.84%	$1,021	$43	24
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance			15 Minutes		0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	0	0	Days	$0	0.00%	$0	$0	0
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing			Days		0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	1	15	Encounter	$2,160	0.41%	$2,160	$144	15
Therapy and Counseling	247	1,946	Encounter	$222,969	41.83%	$903	$115	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	6	16	Month	$2,412	0.45%	$402	$151	3
Other Service Expenses			Costs Only		0.00%	$0	$0	0
Setting Total:	977			$492,257	92.35%	$504		
Inpatient:								
Community Inpatient	9	81	Days	$40,760	7.65%	$4,529	$503	9
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	9			$40,760	7.65%	$4,529		
Total Population and Cost	494			$533,017	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002-2003

State of Michigan

Saginaw

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	257	336	Encounter	$22,195	1.05%	$86	$66	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	2	28	Days	$16,017	0.76%	$8,009	$572	14
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	1	1	Encounter	$217	0.01%	$217	$217	1
Health Services	110	323	Encounter	$13,261	0.63%	$121	$41	3
Home Based	162	3,406	Encounter	$910,288	42.95%	$5,619	$267	21
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	200	518	Hour	$163,175	7.70%	$816	$315	3
Medication Administration & Medication Reviews	208	878	Encounter	$36,444	1.72%	$175	$42	4
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	1	12	Days	$7,235	0.34%	$7,235	$603	12
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	43	9,331	15 Minutes	$37,191	1.75%	$865	$4	217
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	0	0	Days	$0	0.00%	$0	$0	0
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	86	696	Encounter	$433,078	20.44%	$5,036	$622	8
Therapy and Counseling	229	1,389	Encounter	$102,942	4.86%	$450	$74	6
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	11	25	Month	$36,488	1.72%	$3,317	$1,460	2
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,310			$1,778,531	83.92%	$1,358		
Inpatient:								
Community Inpatient	66	412	Days	$289,380	13.65%	$4,385	$702	6
State Hospital Inpatient	2	73	Days	$51,352	2.42%	$25,676	$703	37
Setting Total:	68			$340,732	16.08%	$5,011		
Total Population and Cost	659			$2,119,263	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002-2003

State of Michigan

Sanilac

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	81	211	Encounter	$16,513	4.59%	$204	$78	3
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	3	102	Days	$42,332	11.77%	$14,111	$415	34
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	65	224	Encounter	$16,679	4.64%	$257	$74	3
Home Based	0	0	Encounter	$0	0.00%	$0	$0	0
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	30	32	Hour	$2,383	0.66%	$79	$74	1
Medication Administration & Medication Reviews	19	95	Encounter	$7,073	1.97%	$372	$74	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	59	40	Encounter	$5,471	1.52%	$93	$137	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	8	3,386	15 Minutes	$4,409	1.23%	$551	$1	423
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	1	75	Days	$15,452	4.30%	$15,452	$206	75
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	88	354	Encounter	$56,337	15.67%	$640	$159	4
Therapy and Counseling	71	436	Encounter	$40,284	11.20%	$567	$92	6
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	20	94	Month	$46,682	12.98%	$2,334	$497	5
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	445			$253,615	70.52%	$570		
Inpatient:								
Community Inpatient	19	194	Days	$106,015	29.48%	$5,580	$546	10
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	19			$106,015	29.48%	$5,580		
Total Population and Cost	143			$359,630	100.00%			

Shiawassee

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	131	160	Encounter	$27,019	4.18%	$206	$169	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	1	1	Encounter	$19	0.00%	$19	$19	1
Home Based	69	1,183	Encounter	$98,310	15.21%	$1,425	$83	17
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	74	143	Hour	$23,282	3.60%	$315	$163	2
Medication Administration & Medication Reviews	90	289	Encounter	$73,423	11.36%	$816	$254	3
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	67	16,831	15 Minutes	$189,531	29.32%	$2,829	$11	251
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	0	0	Days	$0	0.00%	$0	$0	0
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	66	823	Encounter	$81,940	12.67%	$1,242	$100	12
Therapy and Counseling	157	1,102	Encounter	$85,262	13.19%	$543	$77	7
Transportation	3	5	Encounter	$217	0.03%	$72	$43	2
Wraparound	22	54	Month	$10,921	1.69%	$496	$202	2
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	680			$589,924	91.25%	$868		
Inpatient:								
Community Inpatient	10	79	Days	$56,554	8.75%	$5,655	$716	8
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	10			$56,554	8.75%	$5,655		
Total Population and Cost	276			$646,478	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002-2003

State of Michigan

St. Clair

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	289	568	Encounter	$102,984	4.63%	$356	$181	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	5	6	15 Minutes	$17	0.00%	$3	$3	1
Crisis Residential	13	274	Days	$115,700	5.20%	$8,900	$422	21
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	65	349	Encounter	$26,941	1.21%	$414	$77	5
Health Services	21	81	Encounter	$46,039	2.07%	$2,192	$568	4
Home Based	110	5,073	Encounter	$846,527	38.07%	$7,696	$167	46
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	24	32	Hour	$5,861	0.26%	$244	$183	1
Medication Administration & Medication Reviews	154	515	Encounter	$29,716	1.34%	$193	$58	3
Occupational Therapy	5	27	Encounter	$14,589	0.66%	$2,918	$540	5
Partial Hospitalization Services	8	35	Days	$6,246	0.28%	$781	$178	4
Person Centered Planning	133	608	Encounter	$26,046	1.17%	$196	$43	5
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	74	48,048	15 Minutes	$108,365	4.87%	$1,464	$2	649
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	8	1,445	Days	$135,023	6.07%	$16,878	$93	181
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	266	1,167	Encounter	$146,167	6.57%	$550	$125	4
Therapy and Counseling	228	3,243	Encounter	$435,238	19.57%	$1,909	$134	14
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	0	0	Month	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$17,818	0.80%	$0	$0	0
Setting Total:	1,403			$2,063,277	92.79%	$1,471		
Inpatient:								
Community Inpatient	52	399	Days	$160,438	7.21%	$3,085	$402	8
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	52			$160,438	7.21%	$3,085		
Total Population and Cost	388			$2,223,715	100.00%			

CMHSP Cost Data by Service Category

Children with Mental Illness

Fiscal Year 2002-2003

State of Michigan

St. Joseph

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT			Encounter		0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	115	138	Encounter	$35,961	3.82%	$313	$261	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	89	2,036	Encounter	$262,710	27.91%	$2,952	$129	23
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	56	109	Hour	$15,697	1.67%	$280	$144	2
Medication Administration & Medication Reviews	168	523	Encounter	$42,332	4.50%	$252	$81	3
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	46	1,705	Contacts	$323,536	34.38%	$7,033	$190	37
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	3	125	Days	$29,198	3.10%	$9,733	$234	42
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	0	0	Encounter	$0	0.00%	$0	$0	0
Therapy and Counseling	164	1,278	Encounter	$122,509	13.02%	$747	$96	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	0	0	Month	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	641			$831,943	88.39%	$1,298		
Inpatient:								
Community Inpatient	22	225	Days	$109,243	11.61%	$4,966	$486	10
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	22			$109,243	11.61%	$4,966		
Total Population and Cost	338			$941,186	100.00%			

Summit Pointe

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	701	1,091	Encounter	$199,737	13.27%	$285	$183	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	27	2,626	15 Minutes	$21,520	1.43%	$797	$8	97
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	27	55	Encounter	$6,131	0.41%	$227	$111	2
Health Services	67	164	Encounter	$5,646	0.38%	$84	$34	2
Home Based	80	2,665	Encounter	$317,563	21.09%	$3,970	$119	33
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	77	104	Hour	$17,843	1.19%	$232	$172	1
Medication Administration & Medication Reviews	259	876	Encounter	$82,358	5.47%	$318	$94	3
Occupational Therapy	1	22	Encounter	$561	0.04%	$561	$26	22
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	442	3,536	Contacts	$0	0.00%	$0	$0	8
Respite Care	28	23,192	15 Minutes	$36,784	2.44%	$1,314	$2	828
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	1	297	Days	$82,837	5.50%	$82,837	$279	297
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	94	1,176	Encounter	$204,832	13.60%	$2,179	$174	13
Therapy and Counseling	577	2,806	Encounter	$389,287	25.86%	$675	$139	5
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	21	64	Month	$41,745	2.77%	$1,988	$652	3
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	2,402			$1,406,843	93.44%	$586		
Inpatient:								
Community Inpatient	37	243	Days	$98,764	6.56%	$2,669	$406	7
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	37			$98,764	6.56%	$2,669		
Total Population and Cost	1,006			$1,505,607	100.00%			

Tuscola

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	2	39	Encounter	$3,970	0.78%	$1,985	$102	20
Assessment and Evaluation & Behavior Management Review	171	232	Encounter	$15,267	3.01%	$89	$66	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	2	10	Days	$4,068	0.80%	$2,034	$407	5
Day Program	2	72	Days	$3,055	0.60%	$1,528	$42	36
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	4	4	Encounter	$332	0.07%	$83	$83	1
Home Based	111	1,815	Encounter	$209,304	41.28%	$1,886	$115	16
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	88	330	Hour	$23,432	4.62%	$266	$71	4
Medication Administration & Medication Reviews	158	724	Encounter	$59,627	11.76%	$377	$82	5
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	0	0	Encounter	$0	0.00%	$0	$0	0
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	18	29,533	15 Minutes	$10,023	1.98%	$557	$0	1,641
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	4	262	Days	$33,159	6.54%	$8,290	$127	66
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	3	40	Encounter	$3,741	0.74%	$1,247	$94	13
Therapy and Counseling	115	714	Encounter	$64,683	12.76%	$562	$91	6
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	0	0	Month	$0	0.00%	$0	$0	0
Other Service Expenses			Costs Only	$5,255	1.04%	$0	$0	0
Setting Total:	678			$435,916	85.97%	$643		
Inpatient:								
Community Inpatient	19	113	Days	$71,119	14.03%	$3,743	$629	6
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	19			$71,119	14.03%	$3,743		
Total Population and Cost	345			$507,035	100.00%			

Van Buren

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	87	239	Encounter	$32,220	2.04%	$370	$135	3
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	9	4,636	Encounter	$186,962	11.83%	$20,774	$40	515
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	38	57	Hour	$4,674	0.30%	$123	$82	2
Medication Administration & Medication Reviews	125	439	Encounter	$40,388	2.56%	$323	$92	4
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	139	153	Encounter	$21,420	1.36%	$154	$140	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	250	2,900	Contacts	$115,917	7.33%	$464	$40	12
Respite Care	7	2,500	15 Minutes	$14,178	0.90%	$2,025	$6	357
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	2	208	Days	$55,405	3.51%	$27,703	$266	104
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	96	1,560	Encounter	$253,089	16.01%	$2,636	$162	16
Therapy and Counseling	190	1,264	Encounter	$107,111	6.78%	$564	$85	7
Transportation			Encounter		0.00%	$0	$0	0
Wraparound	51	500	Month	$749,001	47.39%	$14,686	$1,498	10
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	994			$1,580,365	100.00%	$1,590		
Inpatient:								
Community Inpatient	0	0	Days	$0	0.00%	$0	$0	0
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	0			$0				
Total Population and Cost	657			$1,580,365	100.00%			

Washtenaw

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	169	204	Encounter	$35,011	2.29%	$207	$172	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	0	0	Encounter	$0	0.00%	$0	$0	0
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	14	240	Encounter	$37,965	2.49%	$2,712	$158	17
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	18	23	Hour	$2,518	0.16%	$140	$109	1
Medication Administration & Medication Reviews	217	1,052	Encounter	$69,359	4.54%	$320	$66	5
Occupational Therapy	4	10	Encounter	$307	0.02%	$77	$31	3
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	228	1,746	Encounter	$95,468	6.25%	$419	$55	8
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	0	0	15 Minutes	$0	0.00%	$0	$0	0
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	0	0	Days	$0	0.00%	$0	$0	0
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	0	0	15 Minutes	$0	0.00%	$0	$0	0
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	166	531	Encounter	$159,325	10.43%	$960	$300	3
Therapy and Counseling	377	4,134	Encounter	$805,521	52.74%	$2,137	$195	11
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	6	17	Month	$6,612	0.43%	$1,102	$389	3
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,199			$1,212,086	79.36%	$1,011		
Inpatient:								
Community Inpatient	24	158	Days	$171,285	11.21%	$7,137	$1,084	7
State Hospital Inpatient	2	607	Days	$143,935	9.42%	$71,967	$237	304
Setting Total:	26			$315,220	20.64%	$12,124		
Total Population and Cost	436			$1,527,306	100.00%			

West Michigan

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	284	490	Encounter	$92,607	6.40%	$326	$189	2
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	33	4,277	15 Minutes	$63,484	4.39%	$1,924	$15	130
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	2	19	Encounter	$1,935	0.13%	$968	$102	10
Health Services	0	0	Encounter	$0	0.00%	$0	$0	0
Home Based	27	1,236	Encounter	$204,678	14.14%	$7,581	$166	46
Housing Assistance	1	1	Month	$4,354	0.30%	$4,354	$4,354	1
Intensive Crisis Stabilization & Crisis Interventions	72	169	Hour	$14,813	1.02%	$206	$88	2
Medication Administration & Medication Reviews	130	487	Encounter	$70,170	4.85%	$540	$144	4
Occupational Therapy	1	1	Encounter	$82	0.01%	$82	$82	1
Partial Hospitalization Services	0	0	Days	$0	0.00%	$0	$0	0
Person Centered Planning	141	153	Encounter	$15,953	1.10%	$113	$104	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	0	0	Contacts	$0	0.00%	$0	$0	0
Respite Care	2	3,346	15 Minutes	$2,944	0.20%	$1,472	$1	1,673
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	1	334	Days	$48,864	3.38%	$48,864	$146	334
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	38	13,377	15 Minutes	$224,082	15.48%	$5,897	$17	352
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	134	865	Encounter	$87,433	6.04%	$652	$101	6
Therapy and Counseling	147	1,167	Encounter	$104,850	7.24%	$713	$90	8
Transportation	0	0	Encounter	$0	0.00%	$0	$0	0
Wraparound	46	520	Month	$425,842	29.43%	$9,257	$819	11
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	1,059			$1,362,089	94.12%	$1,286		
Inpatient:								
Community Inpatient	15	108	Days	$85,120	5.88%	$5,675	$788	7
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	15			$85,120	5.88%	$5,675		
Total Population and Cost	392			$1,447,209	100.00%			

Woodlands

Service Category	Cases	Units	Unit Measure	Cost	Percent of Total Cost	Cost/Case	Cost/Unit	Unit/Case
Community:								
ACT	0	0	Encounter	$0	0.00%	$0	$0	0
Assessment and Evaluation & Behavior Management Review	187	274	Encounter	$37,607	5.10%	$201	$137	1
Clubhouse Programs	0	0	15 Minutes	$0	0.00%	$0	$0	0
Community Living Support Staff	0	0	15 Minutes	$0	0.00%	$0	$0	0
Crisis Residential	0	0	Days	$0	0.00%	$0	$0	0
Day Program	0	0	Days	$0	0.00%	$0	$0	0
Extended Observation Beds	0	0	Hour	$0	0.00%	$0	$0	0
Family Support & Family Skills Development	4	8	Encounter	$0	0.00%	$0	$0	2
Health Services	20	24	Encounter	$3,330	0.45%	$167	$139	1
Home Based	20	406	Encounter	$79,227	10.75%	$3,961	$195	20
Housing Assistance	0	0	Month	$0	0.00%	$0	$0	0
Intensive Crisis Stabilization & Crisis Interventions	61	82	Hour	$6,301	0.85%	$103	$76	1
Medication Administration & Medication Reviews	67	216	Encounter	$29,974	4.07%	$447	$139	3
Occupational Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Partial Hospitalization Services	1	4	Days	$940	0.13%	$940	$235	4
Person Centered Planning	1	1	Encounter	$139	0.02%	$139	$139	1
Physical Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Prevention: Direct Service Models	18	134	Contacts	$31,174	4.23%	$1,732	$233	7
Respite Care	11	116,316	15 Minutes	$177,629	24.10%	$16,148	$2	10,574
Skill-Building Assistance	0	0	15 Minutes	$0	0.00%	$0	$0	0
Specialized Residential & Personal Care in Specialized Residential	5	1,182	Days	$31,879	4.33%	$6,376	$27	236
Speech and Language Therapy	0	0	Encounter	$0	0.00%	$0	$0	0
Supported Employment	2	40	15 Minutes	$2,812	0.38%	$1,406	$70	20
Supported Independent Housing	0	0	Days	$0	0.00%	$0	$0	0
Targeted Case Management & Support and Service Coordination & Nursing Home MH Monitoring	18	64	Encounter	$27,604	3.75%	$1,534	$431	4
Therapy and Counseling	192	1,035	Encounter	$143,488	19.47%	$747	$139	5
Transportation	2	2	Encounter	$1,130	0.15%	$565	$565	1
Wraparound	4	4	Month	$1,250	0.17%	$313	$313	1
Other Service Expenses			Costs Only	$0	0.00%	$0	$0	0
Setting Total:	613			$574,484	77.94%	$937		
Inpatient:								
Community Inpatient	23	364	Days	$162,588	22.06%	$7,069	$447	16
State Hospital Inpatient	0	0	Days	$0	0.00%	$0	$0	0
Setting Total:	23			$162,588	22.06%	$7,069		
Total Population and Cost	272			$737,072	100.00%			