

Department of Community Health

FY 2003

PA 519 of 2002 Boilerplate Report

**Section 904(4): Planned allocations of the funds appropriated for
local public health operations.**

See Attached Matrix

2002/2003 LPHO FUNDING BUDGETED

	MDA	MDCH						MDEQ		TOTAL	
	FOOD SERVICE SANITATION	VISION	HEARING	STD (INC. AIDS)	GENERAL COMM. DISEASE	IMMUN.	TOTAL OF FIVE MDCH SERVICES	ADMIN. SERVICE	TOTAL ADMIN. AND MDCH SERVICES		MDEQ ALLOCATION
CMS McCUBBIN LPHO_BUD 4/23/2003											
ALLEGAN	\$89,516	\$29,000	\$19,802	\$49,400	\$64,169	\$0	\$162,371		\$162,371	\$166,109	\$417,996
BARRY-EATON	\$130,410	\$47,964	\$36,114	\$31,179	\$109,159	\$0	\$224,416		\$224,416	\$374,659	\$729,485
BAY	\$93,828	\$36,740	\$36,740	\$40,340	\$2,086	\$14,417	\$130,323		\$130,323	\$85,166	\$309,317
BENZIE - LEELANAU	\$42,130	\$13,849	\$9,669	\$1,378	\$4,827	\$0	\$29,723		\$29,723	\$168,796	\$240,649
BERRIEN	\$157,969	\$73,076	\$73,076	\$79,068	\$28,930	\$33,211	\$287,361		\$287,361	\$147,437	\$592,767
BRN-HILL-ST.JOE	\$132,694	\$37,826	\$37,956	\$80,752	\$180,399	\$140,253	\$477,186		\$477,186	\$312,232	\$922,112
CALHOUN	\$185,364	\$32,598	\$32,598	\$137,267	\$103,279	\$0	\$305,742		\$305,742	\$154,027	\$645,133
CENTRAL MICH.	\$117,536	\$71,734	\$71,496	\$24,024	\$74,826	\$16,953	\$259,033		\$259,033	\$802,468	\$1,179,037
CHIPPEWA	\$45,035	\$6,355	\$11,133	\$25,140	\$95,622	\$0	\$138,250		\$138,250	\$97,328	\$280,613
DELTA-MENOMINEE	\$53,168	\$8,200	\$15,000	\$30,893	\$48,000	\$47,845	\$149,938	\$1,383	\$151,321	\$126,274	\$330,763
DETROIT	\$524,321	\$221,900	\$221,900	\$837,301	\$2,334,583	\$278,113	\$3,893,797		\$3,893,797	\$0	\$4,418,118
DICKINSON-IRON	\$54,935	\$20,000	\$25,000	\$17,395	\$9,448	\$2,000	\$73,843	\$1,000	\$74,843	\$86,665	\$216,443
DISTRICT #2	\$83,677	\$24,768	\$26,144	\$17,888	\$21,008	\$46,787	\$136,595		\$136,595	\$177,202	\$397,474
DISTRICT #4	\$81,770	\$37,169	\$31,712	\$10,827	\$15,782	\$0	\$95,490		\$95,490	\$322,619	\$499,879
DISTRICT #10	\$220,267	\$91,844	\$101,694	\$28,036	\$203,803	\$197,466	\$622,843		\$622,843	\$505,014	\$1,348,124
GENESEE	\$466,638	\$148,809	\$68,654	\$259,416	\$121,264	\$228,149	\$826,292	\$26,360	\$852,652	\$392,142	\$1,711,432
GRAND TRAVERSE	\$83,306	\$25,724	\$28,291	\$12,345	\$30,956	\$18,212	\$115,528		\$115,528	\$211,856	\$410,690
HURON	\$34,345	\$18,269	\$18,268	\$10,237	\$33,201	\$18,919	\$98,894		\$98,894	\$89,632	\$222,871
INGHAM	\$219,004	\$77,338	\$77,339	\$288,902	\$421,620	\$221,681	\$1,086,880		\$1,086,880	\$146,498	\$1,452,382
IONIA	\$22,253	\$16,270	\$24,000	\$43,769	\$0	\$0	\$84,039		\$84,039	\$70,073	\$176,365
JACKSON	\$123,850	\$27,468	\$27,468	\$54,939	\$54,939	\$54,939	\$219,753		\$219,753	\$179,704	\$523,307
KALAMAZOO	\$216,063	\$43,332	\$43,333	\$211,663	\$176,415	\$205,910	\$680,653		\$680,653	\$317,679	\$1,214,395
KENT	\$351,745	\$125,000	\$125,000	\$207,228	\$336,306	\$210,398	\$1,003,932		\$1,003,932	\$338,918	\$1,694,595
LAPEER	\$76,540	\$51,877	\$51,017	\$10,446	\$88,287	\$90,695	\$292,322		\$292,322	\$0	\$368,862
LENAWEE	\$107,937	\$28,860	\$28,860	\$16,492	\$20,615	\$0	\$94,827		\$94,827	\$209,527	\$412,291
LIVINGSTON	\$118,972	\$60,660	\$52,544	\$0	\$123,740	\$58,141	\$295,085		\$295,085	\$285,188	\$699,245
LMAS	\$126,166	\$6,000	\$7,500	\$13,750	\$39,253	\$16,100	\$82,603		\$82,603	\$125,050	\$333,819
MACOMB	\$607,464	\$74,426	\$74,425	\$58,084	\$287,070	\$561,426	\$1,055,431		\$1,055,431	\$356,082	\$2,018,977
MARQUETTE	\$60,903	\$13,640	\$17,192	\$25,037	\$59,464	\$24,135	\$139,468		\$139,468	\$88,019	\$288,390
MIDLAND	\$70,786	\$20,071	\$19,899	\$57,901	\$64,582	\$146,423	\$308,876	\$36,460	\$345,336	\$143,666	\$559,788
MID-MICHIGAN	\$134,546	\$40,000	\$35,000	\$8,000	\$52,500	\$81,990	\$217,490		\$217,490	\$376,863	\$728,899
MONROE	\$80,147	\$100,000	\$100,000	\$13,891	\$125,253	\$113,153	\$452,297	\$5,000	\$457,297	\$133,695	\$671,139
MUSKEGON	\$103,845	\$32,675	\$32,676	\$138,722	\$145,922	\$168,847	\$518,842		\$518,842	\$143,931	\$766,618
NORTHWEST - D #3	\$88,769	\$35,000	\$35,000	\$12,500	\$16,584	\$0	\$99,084	\$25,087	\$124,171	\$435,212	\$648,152
OAKLAND	\$856,764	\$219,252	\$205,686	\$615,505	\$957,057	\$678,659	\$2,676,159		\$2,676,159	\$884,165	\$4,417,088
OTTAWA	\$143,872	\$57,554	\$57,856	\$150,422	\$218,153	\$185,797	\$669,782		\$669,782	\$314,147	\$1,127,801
SAGINAW	\$267,655	\$98,025	\$98,025	\$81,081	\$167,548	\$90,500	\$535,179		\$535,179	\$145,556	\$948,390
ST.CLAIR	\$168,530	\$35,250	\$34,249	\$44,717	\$30,053	\$77,224	\$221,493		\$221,493	\$249,994	\$640,017
SANILAC	\$48,842	\$15,769	\$15,378	\$21,135	\$26,092	\$58,002	\$136,376		\$136,376	\$51,741	\$236,959
SHIAWASSEE	\$67,241	\$19,854	\$19,854	\$9,896	\$14,889	\$0	\$64,493		\$64,493	\$142,121	\$273,855
TUSCOLA	\$42,639	\$22,880	\$25,754	\$23,609	\$54,979	\$47,319	\$174,541		\$174,541	\$10,225	\$227,405
VAN BUREN \ CASS	\$96,817	\$77,390	\$73,911	\$110,000	\$130,193	\$60,113	\$451,607	\$20,000	\$471,607	\$15,336	\$583,760
WASHTENAW	\$278,684	\$129,031	\$102,614	\$187,555	\$149,381	\$0	\$568,581		\$568,581	\$432,283	\$1,279,548
WAYNE	\$1,100,422	\$242,600	\$242,600	\$498,900	\$396,108	\$623,709	\$2,003,917		\$2,003,917	\$78,411	\$3,182,750
WESTERN U.P.	\$102,245	\$19,000	\$19,000	\$50,000	\$78,032	\$85,567	\$251,599	\$15,000	\$266,599	\$52,756	\$421,600
TOTALS AFTER ADJ.	\$8,279,610	\$2,635,047	\$2,511,427	\$4,647,030	\$7,716,377	\$4,903,053	\$22,412,934	\$130,290	\$22,543,224	\$9,946,466	\$40,769,300