GENERAL FUND/GENERAL PURPOSE
($ in Thousands)

DEPARTMENT/AGENCY	FY09 Current Law*	FY10 Governor's Recommended	Difference FY10 Governor's Rec. from FY09 Current Law	% Change FY10 Governor's Rec. from FY09 Current Law
AGRICULTURE	31,737.5	33,987.1	2,249.6	7.1%
ATTORNEY GENERAL	31,600.1	31,983.3	383.2	1.2%
CIVIL RIGHTS	12,163.0	12,320.1	157.1	1.3%
COMMUNITY HEALTH	3,057,154.5	2,801,574.3	(255,580.2)	-8.4%
CORRECTIONS	1,947,451.4	1,898,399.6	(49,051.8)	-2.5%
EDUCATION	26,169.5	26,389.7	220.2	0.8%
ENERGY, LABOR & ECONOMIC GROWTH	73,891.7	74,118.2	226.5	0.3%
ENVIRONMENTAL QUALITY	43,704.9	33,127.9	(10,577.0)	-24.2%
EXECUTIVE OFFICE	5,317.3	5,317.3	0.0	0.0%
HIGHER EDUCATION:				
COMMUNITY COLLEGES	299,360.5	299,360.5	0.0	0.0%
UNIVERSITIES & FINANCIAL AID	1,645,605.2	1,545,605.2	(100,000.0)	-6.1%
HISTORY, ARTS AND LIBRARIES	8,555.9	0.0	(8,555.9)	-100.0%
HUMAN SERVICES	1,220,869.8	1,026,500.7	(194,369.1)	-15.9%
INFORMATION TECHNOLOGY	0.0	0.0	0.0	0.0%
JUDICIARY	159,320.6	158,785.9	(534.7)	-0.3%
LEGISLATIVE AUDITOR GENERAL	12,549.8	12,486.8	(63.0)	-0.5%
LEGISLATURE	112,994.2	112,994.2	0.0	0.0%
MANAGEMENT AND BUDGET	269,578.2	290,400.5	20,822.3	7.7%
CIVIL SERVICE COMMISSION	27,493.6	26,380.1	(1,113.5)	-4.1%
MILITARY AND VETERANS AFFAIRS	39,635.0	39,487.2	(147.8)	-0.4%
NATURAL RESOURCES	16,472.7	16,646.6	173.9	1.1%
SCHOOL AID	40,800.0	40,800.0	0.0	0.0%
STATE	26,130.8	28,214.2	2,083.4	8.0%
STATE POLICE	284,873.7	278,474.5	(6,399.2)	-2.2%
TRANSPORTATION	0.0	0.0	0.0	0.0%
TREASURY				
OPERATIONS	75,482.6	68,934.7	(6,547.9)	-8.7%
DEBT SERVICE	67,608.5	66,663.0	(945.5)	-1.4%
MICHIGAN STRATEGIC FUND	30,963.9	31,010.7	46.8	0.2%
EMPLOYEE CONCESSIONS		(27,500.0)	(27,500.0)	
TOTAL FY 2010 Recommendation	**$9,567,484.9**	**$8,932,462.3**	**($635,022.6)**	**-6.6%**

*Adjusted for Program Transfers

ALL FUNDS
($ in Thousands)

DEPARTMENT/AGENCY	FY09 Current Law*	FY10 Governor's Recommended	Difference FY10 Governor's Rec. from FY09 Current Law	% Change FY10 Governor's Rec. from FY09 Current Law
AGRICULTURE	104,591.6	83,499.9	(21,091.7)	-20.2%
ATTORNEY GENERAL	75,879.5	76,971.9	1,092.4	1.4%
CIVIL RIGHTS	14,220.3	14,377.4	157.1	1.1%
COMMUNITY HEALTH	12,488,058.7	12,966,966.9	478,908.2	3.8%
CORRECTIONS	2,012,603.8	1,958,394.9	(54,208.9)	-2.7%
EDUCATION	119,318.6	119,964.0	645.4	0.5%
ENERGY, LABOR & ECONOMIC GROWTH	1,392,090.0	1,442,660.3	50,570.3	3.6%
ENVIRONMENTAL QUALITY	361,333.9	341,302.0	(20,031.9)	-5.5%
EXECUTIVE OFFICE	5,317.3	5,317.3	0.0	0.0%
HIGHER EDUCATION:				
COMMUNITY COLLEGES	299,360.5	299,360.5	0.0	0.0%
UNIVERSITIES & FINANCIAL Aid	1,759,105.2	1,719,405.3	(39,699.9)	-2.3%
HISTORY, ARTS AND LIBRARIES	10,354.1	0.0	(10,354.1)	-100.0%
HUMAN SERVICES	4,503,783.6	4,592,454.9	88,671.3	2.0%
INFORMATION TECHNOLOGY	431,604.6	424,240.7	(7,363.9)	-1.7%
JUDICIARY	261,904.0	262,083.2	179.2	0.1%
LEGISLATIVE AUDITOR GENERAL	15,891.2	15,828.2	(63.0)	-0.4%
LEGISLATURE	114,504.0	114,504.0	0.0	0.0%
MANAGEMENT AND BUDGET	488,230.3	497,980.5	9,750.2	2.0%
CIVIL SERVICE COMMISSION	69,490.0	69,010.1	(479.9)	-0.7%
MILITARY AND VETERANS AFFAIRS	183,063.9	149,211.5	(33,852.4)	-18.5%
NATURAL RESOURCES	298,021.5	307,417.5	9,396.0	3.2%
SCHOOL AID	13,378,906.8	12,963,600.0	(415,306.8)	-3.1%
STATE	214,229.8	213,639.0	(590.8)	-0.3%
STATE POLICE	530,223.7	538,528.0	8,304.3	1.6%
TRANSPORTATION	3,612,229.2	3,268,120.9	(344,108.3)	-9.5%
TREASURY				
OPERATIONS	1,496,590.1	1,512,603.5	16,013.4	1.1%
DEBT SERVICE	83,123.0	82,177.5	(945.5)	-1.1%
MICHIGAN STRATEGIC FUND	151,853.8	163,687.4	11,833.6	7.8%
EMPLOYEE CONCESSIONS		(50,000.0)	(50,000.0)	
TOTAL FY 2010 Recommendation	**$44,475,883.0**	**$44,153,307.3**	**($322,575.7)**	**-0.7%**

*Adjusted for Program Transfers