

MICHIGAN DEPARTMENT OF NATURAL RESOURCES



FISCAL YEAR 2003-2004 PROGRAM DESCRIPTIONS

Prepared by:

Michigan Department of Natural Resources
Budget and Support Services

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Preface

The purpose of this document is to provide an overview of the Department of Natural Resources (Department), its mission, organizational structure, and activities. This Program Description is intended to be useful for a number of general informational purposes, particularly for financial and budgetary references.

Information about the Department as a whole can be found in the Introduction that immediately follows the Table of Contents. The Introduction provides a brief history and mission statement for the Department, sources of funding, and an explanation of its organizational structure. The History of the Organization section lists significant Department events from 1837 to the present.

The body of the Program Description presents the individual programs of the Department. The arrangement of these programs corresponds to the appropriation unit in the operating budget bill (PA 147 of 2003). The general format of each includes a history/introduction, mission, organizational structure, activities and, where appropriate, capital outlay programs.

The Appendix includes a series of charts illustrating the Department's Fiscal Year 2003-2004 budgetary composition and historical financial trends. The charts are designed to address frequently asked questions regarding the Department's operating budget. Detailed information on specific restricted funds is provided in the Appendix, as well as historical line-item appropriations.

Please note that several of the historical budget charts reflect the combined financial information of both the Department of Natural Resources and the Department of Environmental Quality. Executive Order 1995-18 split the Department, but it is not practical to provide restatements of historical data.

If you have general questions regarding this Program Description, please contact the Michigan Department of Natural Resources, Budget and Support Services, P. O. Box 30028, Lansing, Michigan, 48909-7528; or telephone 517-335-3276. If your question is regarding a specific section, you may call the telephone number identified at the end of the appropriate section in this document. The Program Description document can be accessed on the INTERNET at <http://www.michigan.gov/dnr> under "Inside DNR".

The Michigan Department of Natural Resources (MDNR) provides equal opportunities for employment and access to Michigan's natural resources. Both State and Federal laws prohibit discrimination on the basis of race, color, national origin, religion, disability, age, sex, height, weight or marital status under the Civil Rights Acts of 1964 as amended (MI PA 453 and MI PA 220, Title V of the Rehabilitation Act of 1973 as amended, and the Americans with Disabilities Act). If you believe that you have been discriminated against in any program, activity, or facility, or if you desire additional information, please write the MDNR, HUMAN RESOURCES, PO BOX 30028, LANSING MI 48909-7528, or the MICHIGAN DEPARTMENT OF CIVIL RIGHTS, CADILLAC PLACE, 3054 W. GRAND RIVER BLVD., SUITE 3-600 DETROIT, MI 48202, or the OFFICE FOR DIVERSITY AND CIVIL RIGHTS, US FISH AND WILDLIFE SERVICE, 4040 NORTH FAIRFAX DRIVE, ARLINGTON VA 22203.

For additional information or assistance on this publication, contact the DNR, Budget and Support Services, PO Box 30028, Lansing, MI 48909-7528.

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DNR Michigan Department of Natural Resources

Michigan Department of Natural Resources Fiscal Year 2003-2004 Program Descriptions Introduction

History/Introduction:

The Department is responsible for the stewardship and management of natural resources and provision of recreation opportunities. The Department dates back to 1837, the year Michigan gained statehood, when the Geological Survey Office was established. The Department of Conservation was created in 1921, becoming the broadest natural resources agency in the United States, with responsibility for fisheries, game, forest fire protection, parks, and water pollution. In 1968, the Department of Natural Resources was created and assigned responsibility for the oversight of all natural resource and environmental issues.

In 1995, Governor John Engler issued Executive Order 1995-18 which split the Department of Natural Resources and created a new Department of Environmental Quality. Under the umbrella of the current Department of Natural Resources, program responsibilities include recreation, forest management, State land and minerals management, wildlife and fisheries management, State parks and forest campgrounds, conservation, and law enforcement. The Department has approximately 1,450 permanent employees and 2,088.5 full-time equated employees (FTEs).

Mission:

The Michigan Department of Natural Resources is committed to the conservation, protection, management, use, and enjoyment of the State's natural resources for current and future generations.

Statutory Authority:

Public Act 451 of 1994, as amended, referred to as the Natural Resources and Environmental Protection Act, is the primary act governing the Department. The Appendix provides a more detailed list of relevant statutes.

Sources of Funding:

The Department's programs are funded by State General Fund revenues, Federal funds, and a variety of restricted funds. The operating appropriation for Fiscal Year 2003-2004 is provided in 2003 PA 147. The \$254.2 million Fiscal Year 2003-2004 operating appropriation is composed of 11.3% General Fund, 13.3% Federal funds, and 75.4% restricted funds. Additional funding for the Michigan Natural Resources Trust Fund grants and capital outlay activities is provided in separate appropriations.

Federal funding consists mainly of special purpose categorical grants from various Federal agencies (e.g. U. S. Department of the Interior, U. S. Department of Agriculture). Federal funds support programs for wildlife and fisheries habitat and development, forest management, recreation, and other natural resource efforts.

Restricted funding is generated from licenses, user fees, and other charges. These funds support programs for wildlife and fisheries programs, harbor development, marine safety enforcement and education, snowmobile and off-road vehicle (ORV) trail maintenance and development, and operation of Michigan's 150 State forest campgrounds and 97 State parks.

“Restricted revenues”, which, by statute, can only be used to support related programs, are generated from hunting and fishing licenses (\$49 million); State park entrance and camping fees (\$33.7 million); two percent (2%) of the gas tax (\$19.1 million); snowmobile registration, snowmobile trail, and ORV permits (\$9.2 million); and forest camping fees (\$1.1 million). Restricted funds are also used for nongame protection and management.

The Department also generates timber sales revenue from State-owned lands. Approximately 90% of timber sales revenue goes to Forest Management, where it is used for the protection and development of the State forests. The remaining ten percent (10%) of timber sales goes to the Game and Fish Protection Trust Fund.

Most revenue from oil and gas royalties and lease sales on State lands are deposited into the Natural Resources Trust Fund which, in turn, provides funding for recreational land acquisition and development. A portion of the oil and gas revenues (50% or \$10 million, whichever is less) is transferred to the State Park Endowment Fund, pursuant to Proposal P, approved by voters in 1994.

Organizational Structure:

The Department operates under the direction of the Natural Resources Commission, whose duties are outlined in the Natural Resources and Environmental Protection Act (1994 PA 451, as amended). The seven Commissioners are appointed by the Governor, with the advice and consent of the Senate, and serve four-year terms. The Commission appoints the Department Director who carries out Department policy and program development, under the overall direction of the Commission.

Internally, the Department is divided into two major areas: Resource Management and Administrative Services, each headed by a Deputy. The organization chart that follows shows the reporting structure for the Department.

THE HISTORY OF THE ORGANIZATION

Landmark Dates for the Department of Natural Resources

- 1837** Michigan statehood. Establishment of the Office of Geological Survey.
- 1859** Michigan law closes season on deer, turkey, woodcock, and partridge during breeding periods. The fine for violation was \$5.00. A series of laws extending protection to other animals and fish followed over the next several years.
- 1873** State Board of Fish Commissioners is established.
- 1887** Michigan becomes first State to appoint a paid State Game Warden, William Alden Smith. By 1922, there would be 180 full-time game wardens working for the State.
- 1895** The State acquires Mackinac Island from the Federal Government and creates the first State park.
- 1895** Michigan requires the purchase of a license (\$0.50) to hunt deer with a firearm.
- 1899** Creation of the Forestry Commission, with goals to preserve, protect, and restore Michigan's forests.
- 1909** Public Domain Commission is established, absorbing the State Land Office and the Forestry Commission.
- 1913** Game Fund is established by the Legislature (P.A. 108).
- 1915** Anglers' Fund is created (P.A. 263); revenue is from fees collected from non-residents.
- 1921** Department of Conservation is established (P.A. 17), uniting all duties related to conservation and protection of natural resources into one organization. In the same Public Act, the Conservation Commission was created to oversee the Department.
- The organizational structure of the Department originally consisted of nine Divisions: Game Protection and Propagation, Fish Cultural Operations, Forest Fire Control, Forestry and Silviculture, Public Lands, State Parks, Geology, Predatory Animal Control, and Education. John Baird was the Department's first Director.
- 1923** Enactment of Forest Fire Law.
- 1923** Game Fund and Anglers Fund are merged (P.A. 110), creating the Game and Fish Fund.
- 1925** Pollution Control Division is added to the Department.
- 1925** Enactment of Commercial Forest Act; requires a permit to cut forest products.
- 1928** Game Wardens are renamed "Conservation Officers" and are issued uniforms.
- 1929** In response to public demand for less political influence, Public Act 23 is enacted, staggering the appointment of Conservation Commissioners. The law also requires that two of the seven Commissioners be from the Upper Peninsula.
- 1929** Enactment of Water Resources Act.
- 1929** Residents are required to purchase licenses for trout fishing by the Michigan Sport Fishing Law (P.A. 165).
- 1929** Game Law is passed (P.A. 286) regulating a number of activities related to collection

and possession of wild animals.

- 1933** General Rod License Bill requires residents to purchase licenses for sport fishing of any and all species.
- 1933** Federal Government establishes Civilian Conservation Corps (CCC). Under the supervision of the Department of Conservation, CCC workers construct or improve 1,400 acres of State park land, reforest 134,000 acres, install thousands of water wells for forest fighting, and assist the Department in many other program areas.
- 1937** Enactment of Pittman-Robertson Wildlife Restoration Act by Congress. Revenue is generated by fees on ammunition, and granted to states (as a 75% matching fund) for game restoration programs.
- 1939** Enactment of Supervisor of Wells Act (P.A. 61) to regulate and issue permits for oil and gas drilling activities.
- 1942-45** Department feels impact of war. Annual State park attendance, as well as purchase of hunting and fishing licenses, drops by 25%. Conversely, copper and iron mining, oil and gas drilling, and harvesting of timber all increased dramatically as the products of these industries were needed for the war effort.
- 1945-48** Responding to various departmental problems, Director P. J. Hoffmaster has the organization studied by Professor Floyd Reeves of the University of Chicago. Controversy over the recommendations, as well as the preferences of the Director and the various Commissions, continued for three years. Finally, in 1948, the reorganization took place. Supervision of field staff was decentralized and the regional offices, which had included Law and Forest Fire Protection staff since the 1930s, were expanded to include staff from Fish, Game, Forestry, State Parks, and Recreation divisions. Regional managers were appointed.
- 1948** Enactment of Federal Water Pollution Control Act.
- 1955** Enactment of Federal Clean Air Act.
- 1960** In response to rapid increases in public demands for parks, Legislature approves a \$10 million revenue bond program to improve and expand the State park system. The bonds were to be paid with income from annual and daily park user fees.
- 1963-64** A citizen's committee, appointed by Governor George Romney, conducts a study of the Department and presents recommendations for change. The Department was again reorganized in 1964. Authority was further decentralized to Field staff, and the Regional Offices were consolidated into a single, separate branch of the organization, with their own Deputy Director. The "Staff-Line Matrix" style of management was adopted.
- 1965** The Executive Reorganization Act (P.A. 380) transfers five commissions to the Department of Conservation: State Waterways Commission, Water Resources Commission, Michigan Tourist Council, Mackinac Island State Park Commission, and the Boating Control Commission.
- 1968** The enactment of P.A. 353 creates the Department of Natural Resources and transfers all duties from the Department of Conservation.
- 1969** Enactment of Federal National Environmental Policy Act.
- 1970** The first "Earth Day" is held. The event acts as a catalyst to bring many factions together into the new "Environmental Movement." Public awareness increases followed by demands for government action.
- 1970** Enactment of the Environmental Protection Act (P.A. 127).

- 1971** Federal Environmental Protection Agency organized. Over the next several years, Congress passes numerous acts and amendments to acts related to environmental concerns. Many of these laws increased both funding and responsibilities for states.
- 1973** Governor William Milliken issues Executive Orders 1973-2 and 2a, transferring all environmental programs in the Department of Public Health to the Department of Natural Resources, including sewage system maintenance and certification, solid waste disposal, and licensing of septic tank cleaners. Watershed management and drain code were transferred from the Department of Agriculture.
- The Water Resources Commission and the Air Pollution Control Commission were changed from Type I to Type II transfers, making both subordinate to the Natural Resources Commission. Lastly, the Executive Order divided the Department into two branches -- natural resources and environmental protection -- each with its own Deputy and its own funding.
- 1974** Enactment of Resource Recovery Act (P.A. 366).
- 1975** Director Howard Tanner, with Natural Resources Commission approval, appoints a committee of 12 Department employees to study the organization and make recommendations for change.
- 1976** Executive Order 1976-8 implements reorganization. As recommended by the committee, the two-branch system is eliminated. Several Bureaus are created to manage the Divisions and Offices. Contrary to the committee's recommendations, Regional Offices were limited in authority, and the Department returned to a "straight line" management style.
- 1976** Enactment of the Kammer Recreational Land Trust Fund Act (P.A. 204).
- 1978** Enactment of Solid Waste Management Act (P.A. 641).
- 1979** Enactment of Hazardous Waste Management Act (P.A. 64).
- 1979** Enactment of Goemaere-Anderson Wetland Protection Act (P.A. 203).
- 1980** Enactment of the Federal Comprehensive Environmental Response Compensation and Liability Act (Superfund).
- 1981** Budget cuts result in the elimination of 750 positions.
- 1982** Enactment of Environmental Response Act (P.A. 307).
- 1985** Enactment of the Michigan Natural Resources Trust Fund Act (P.A. 101).
- 1987** Enactment of Waste Minimization Act (P.A. 245).
- 1988** Quality of Life Bonds approved by the voters to provide money for environmental protection and recreation projects (P.A. 326, 327, 328, 329).
- 1990** Enactment of Disposal of Batteries Act (P.A. 20).
- 1990** Enactment of Scrap Tire Regulatory Act (P.A. 133).
- 1990** Enactment of "Polluters Pay" legislation (P.A. 233, 234).
- 1993** Enactment of Clean Air Act Amendments (P.A. 6).
- 1993** Executive Order 1991-31 reorganized and created a new Department of Natural Resources; unanimously adopted by the Michigan Supreme Court in September 1993.
- 1994** Creation of State Parks Endowment Fund (P.A. 79).

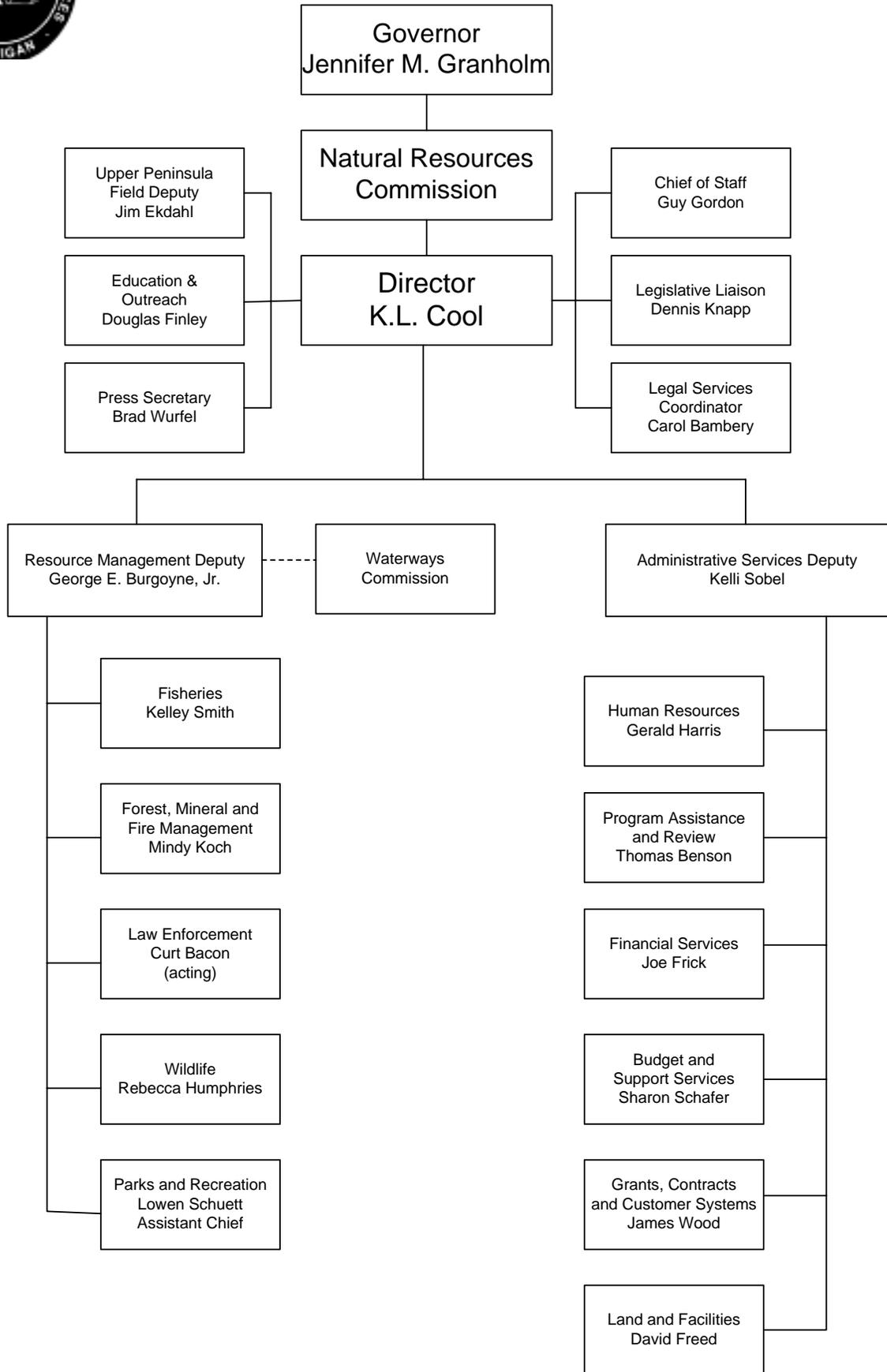
- 1994** 75th Anniversary of the Michigan State Parks System.
- 1994** Centennial of Michigan’s first established firearm deer hunting season (safest season on record).
- 1994** Creation of the Michigan Civilian Conservation Corps Endowment Fund (P.A. 394).
- 1994** Creation of the Orphan Well Fund (P.A. 308).
- 1994** Enactment of the Natural Resources and Environmental Protection Act (P.A. 451), which was a recodification of statutes.
- 1995** Mackinac Island State Park Centennial.
- 1995** Swamp tax payments reduced from \$2.50 per acre to \$2.00 per acre (P.A. 43).
- 1995** Governor John Engler issued Executive Order 1995-18 creating the Department of Environmental Quality (splitting the Department of Natural Resources).
- 1996** 75th Anniversary of the Department.
- 1996** 20th Anniversary of the Michigan Natural Resources Trust Fund.
- 1997** Statewide early retirement legislation results in 212 Department employees retiring during the spring of 1997.
- 1997** Enactment of P.A. 585 of 1996, restructuring the fishing and hunting license fees.
- 1997** Establishment of the Office of Information and Education as a result of the Hunting and Fishing Heritage Task Force Recommendations Report.
- 1998** Construction of “Pocket Park” at the State fairgrounds in Detroit, Lower Peninsula.
- 1999** Construction of “Pocket Park” at the State fairgrounds in Escanaba, Upper Peninsula.
- 1999** Clean Michigan Initiative bond program approved (P.A. 111, P.A. 162, P.A. 291).
- 1999** Implementation of the Youth Education Outreach Curriculum, as a result of Governor Engler’s Hunting and Fishing Task Force recommendations, to develop a new youth conservation education program that reaches both urban and rural children.
- 2000** 1836 Great Lakes Treaty Waters Consent Decree was issued.
- 2001** Hunting and fishing fees were increased as provided in 1994 PA 451, as amended.
- 2001** 2001 PA 15 increased snowmobile trail permit fees.
- 2001** Reorganization of Department created Office of Property Management and Forest, Mineral, and Fire Management Division and eliminated Land and Mineral Services Division.
- 2001** PA 50 authorized an annual transfer of \$6,000,000 from the Game and Fish Trust Fund to the Game and Fish Protection Fund.
- 2001** Mackinac Island State Park Commission was transferred to the Department of History, Arts, and Libraries.
- 2002** Approval of a Constitutional amendment to: allow investment of the Michigan Natural Resources Trust Fund State Park Endowment Fund and other specific funds in

certain equities; allow for continued expenditure of 1/3 of oil and gas royalty revenues until the Michigan Natural Resources Trust Fund reaches \$500,000,000 and increase allowable amount to be appropriated from the State Park Endowment Fund.

- 2002** Statewide early retirement legislation results in the departure of 232 employees.
- 2002** Increase camping fees in State parks and State forest campgrounds.
- 2002** Executive Order 2001-9 was issued, removing \$6,770,300 of General Fund for FY 2002.
- 2003** General Fund support for the operational costs of the State parks is removed. Motor vehicle permit fees are increased and Park Endowment funding is utilized to replace the General Fund.
- 2003** The Off-Road Vehicle Safety Education Program is removed from the Department of Education and transferred to the Department.



**Department of Natural Resources
Organization Chart
September 2003**



Executive 2004 Program Descriptions

Commission:

The Michigan Natural Resources Commission is a seven-member public body, whose members are appointed by the Governor, subject to the advice and consent of the Senate. The Commission conducts monthly, public meetings in locations throughout Michigan. Citizens are encouraged to become actively involved in these public forums. Following is a list of Commissioners:

Keith J. Charters, Chairman
Jim Campbell
Paul Eisele
Bob Garner
John Madigan
William U. Parfet
Frank Wheatlake

The Commission's primary authority is contained in the Natural Resources and Environmental Protection Act (1994 PA 451, as amended). This Act codified nearly 200 applicable statutes, many dating back to the 1800s. Voter adoption of Proposal G, in November 1996, vests exclusive authority in the Natural Resources Commission to regulate the taking of game.

The Commission is the head of the Department of Natural Resources, which is charged in Public Act 451 to:

- protect and conserve the State's natural resources;
- provide and develop facilities for outdoor recreation;
- prevent destruction of forest resources by fire or otherwise;
- promote reforestation of State-owned lands;
- protect against pollution of lakes and streams; and
- foster protection and propagation of game and fish.

The Commission also establishes general policies for the Department of Natural Resources and appoints the Department's Director.

CONTACT

Natural Resources Commission Telephone Number: 517-373-2352
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Director:

The Director is appointed by the Natural Resources Commission. The Director functions as the Department's Chief Executive Officer; monitors program activities to ensure efficiency and effectiveness of Department operations; and ensures that the Department's mission, policies, and statutory mandates are met. The Director's primary authority is from the Natural Resources and Environmental Protection Act (1994 PA 451, as amended), and is authorized by Executive Order 1991-31 to delegate decision-making authority to appropriate levels within the Department.

Executive Direction:

This line item supports the Department's Executive staff, including the Natural Resources Commission Assistant, and related operational costs.

Legal Services:

Legal Services provides a number of compliance and legal support services to the Department. It serves as the Department's liaison with the Department of Attorney General and various administrative agencies. It assists with investigation case preparation for complaints and lawsuits, including prohibited discrimination complaints as well as tort defense actions, and works to reduce the Department's potential legal liabilities. Legal Services is the point of service for all summons and complaints served on the Department.

CONTACT

Director's Office
Telephone Number: 517-373-2329

Education and Outreach

2004 Program Descriptions

History/Introduction:

Information and Education, historically, has been an established division or office in the Department. The Office of Information and Education (I & E) was re-established in 1996 and, in 1999, was merged into the Office of Information Services (OIS), as part of a major restructuring. In 2001, the Department of Information Technology was created, absorbing most of OIS. Information and Education duties were re-assigned to a newly-created Office of Education and Outreach. Additional responsibilities assigned to this office included fish hatchery and State park interpretation, State park visitor center master planning, Department publications management, and responsibility for developing new educational strategies.

Mission:

Education and Outreach, through the design and delivery of products, services, programs, and facilities, provides leadership, expert assistance, and support for all Department outreach efforts.

Organizational Structure:

Education and Outreach is structured with field interpretive staff, regional interpretive managers, central staff, and the office Chief.

Activities:

- Manage the development of the Department's guides and other printed products for the purpose of brand identity, cost, user-friendly format, ease of navigation, and print and photo quality.
- Develop products, including graphics and other visual and audio formats, for placement and use in State parks, State park visitor centers, fish hatcheries, pocket parks and other Department facilities, as necessary, to communicate educational and other Department messages.
- Design, coordinate, deliver, and evaluate programs offered to captive audiences (tours, classrooms, registered participants, etc.), as well as non-captive audiences (campers and day-users) that interpret natural resource and cultural history.
- Manage the Department's L.A.P.'s (Learn from the Past! Appreciate the Present! Preserve our Outdoor Heritage) curriculum.
- Provide leadership and assistance in the development of outreach efforts.
- Provide photographic and video services for the Department; maintain a photo library on the Intranet for departmental use; maintain a photo and video archive; and provide video footage and still photos for use by the Department and other state agencies, as well as affiliated organizations.
- Manage the Becoming an Outdoors-Woman program and other outreach efforts targeted at developing use of the outdoors by non-traditional groups.

- Coordinate Department presence and programming at the Pocket Park at the Michigan State Fairgrounds in Detroit. Assist the Department with coordination and staffing of other shows and events across Michigan.
- Manage the Outdoor Explorers Club, a youth outreach activity, with emphasis on producing the material for publication in the Outdoor Explorers Club newsletter.
- Assist in Department customer service initiatives.
- Work with external organizations and State agencies to promote all appropriate uses of Michigan's natural resources, and increase participation in outdoor activities compatible with the Department's resource conservation mission.

CONTACT

Education and Outreach

Telephone Number: 517-241-3230

Budget and Support Services

2004 Program Descriptions

History/Introduction:

Budget and Support Services (BSS) was established in November of 2002 as a result of a reorganization of the Administrative Bureau. The reorganization was designed to streamline processes and improve customer service. BSS provides budget services for the entire Department which include budget development, revenue projecting, budget implementation, monitoring, and reporting. In addition, BSS provides budget management expertise to the Administrative Bureau. BSS also provides computer security services to the entire Department for various State- and Department-wide systems.

Mission:

The mission of Budget and Support Services is to provide budget and Department computer systems security services to our internal and external customers to ensure that appropriate funding and resources are available for the protection, development, and use of the natural resources of this State.

Organizational Structure:

Budget Development and Control: This section initiates and coordinates budget development for the Department; provides financial and other information to the Legislature, Natural Resources Commission, the Department of Management and Budget, and the general public, and monitors Department spending both to ensure that budgets are not exceeded and that programs are implemented in accordance with appropriations.

Administrative Bureau Program Support: This section provides budget services for the Administrative Bureau including salary and wage, benefit, contractual and supply projections, along with budget monitoring. In addition, this section is responsible for security of various State- and Department-wide systems.

Activities:

Budget Development and Control

- Oversee and coordinate the development and execution of the Department's operating and capital outlay budgets.
- Provide leadership to the Department's Budget Control Team.
- Analyze and project revenue for restricted funding sources.
- Ensure restricted funds are appropriated and expended in compliance with statutory requirements.
- Analyze proposed legislation for fiscal and programmatic impact.
- Coordinate and oversee the compilation of boilerplate reports.
- Provide complete, accurate, and timely responses to requests for information from the Legislature, Department of Management and Budget, House and Senate Fiscal agencies, and others.

Administrative Bureau Program Support

- Develop budgetary projections for the entire Administrative Bureau.
- Monitor Administrative Bureau budgets for appropriate charges.
- Develop and maintain the financial structure to ensure appropriate level of detail is available.
- Identify potential problematic areas and provide solutions.
- Develop and maintain automated systems that provide functionality necessary to meet administrative business needs, data security, data sharing and integrity, employee access, and internal controls.

CONTACT

Budget and Support Services
Telephone Number: 517-335-3276

Grants, Contracts and Customer Systems

2004 Program Descriptions

History/Introduction:

Grants, Contracts and Customer Systems (GCACS) was created as part of the November 2002 restructuring of the Administrative Bureau. GCACS was formed by combining the Recreation Grants portion of the former Grants Administration Division, the Retail Sales and Central Reservation Systems which were returning from the Department of Information Technology, and Contracts and Purchasing from the former Operations Services Division.

Mission:

The mission of GCACS is to provide quality customer service to the Department and the public in the areas of grant administration, license and permit sales, and contracting and procurement services.

Organizational Structure:

Grants Section: This section provides for overall management of grant programs, including the Michigan Natural Resources Trust Fund (MNRTF), and provides administrative support for grant programs managed within the Resource Divisions.

Contracts and Customer Systems Section: This section is responsible for providing Department-wide support in the areas of procurement and contract administration, and for the administration of the Retail Sales System (RSS) and the Central Reservation System (CRS).

Activities:

Grant Administration

- Administer grants for the MNRTF, the Federal Land and Water Conservation Fund, the local Recreation Bond program, and the Marine Safety Grants to Counties program.
- Meet the Department's obligations for post-completion monitoring of grants issued under the MNRTF, the Federal Land and Water Conservation Fund, and the Recreation Bond program.
- Provide effective guidance and oversight to grant recipients to ensure timely completion of grant-funded projects in compliance with program requirements.
- Provide administrative support and technical assistance to Department staff who manage grant programs not centralized within the Administrative Bureau.
- Provide staff support to the MNRTF Board of Trustees.

Contracts and Customer Systems

- Identify and implement contracting alternatives to meet the Department's needs.
- Work with the Department of Management and Budget to implement various purchasing programs to improve services.

- Coordinate training to Department staff in areas of purchasing, contracts, and project management.
- Create and implement an audit and compliance monitoring schedule for purchasing activities.
- Administer the Retail Sales System in a manner that provides an effective and efficient means of providing external customers access to licenses and permits.
- Provide the Department with accurate information from the Retail Sales System.
- Develop and maintain a system that supports Parks and Recreation in providing campers and harbor users an opportunity to reserve sites.

Web Administration

- Coordinate the development of the Internet and Intranet as a means to communicate and share Department information with both internal and external customers.

Capital Outlay Programs:

Michigan Natural Resources Trust Fund - The Michigan Natural Resources Trust Fund (MNRTF) is a constitutionally-created fund supported by annual royalties from the sale and lease of State-owned mineral rights. Under the State Constitution (as amended in August 2002) and Part 19 of PA 451 of 1994 (Natural Resources and Environmental Protection Act, as amended), \$10 million of the annual MNRTF royalty revenues are to be deposited into the State Park Endowment Fund until this fund reaches a cap of \$500 million. The remaining revenues are placed in the MNRTF until its principal reaches \$500 million. One-third of the annual royalty revenues, plus the interest earned on the principal of the fund, are available each year for appropriation in the following fiscal year. Appropriations may be for State and local land acquisition projects, the development of outdoor recreation facilities, and administration of the MNRTF programs. The MNRTF Board of Trustees, appointed by the Governor, makes annual land acquisition and development project recommendations that are contingent on Legislative appropriation.

CONTACT

Grants, Contracts and Customer Service
Telephone Number: 517-373-9125

Human Resources

2004 Program Descriptions

History/Introduction:

Human Resources (HR), working in conjunction with the Department of Civil Service and the Office of the State Employer, plays a critical role in meeting employment support needs of the Department. HR provides employees and their families with a full range of employment-related services.

Mission:

HR is committed to providing quality service and accurate information to the people it serves, in a timely, consistent, and professional manner.

Organizational Structure:

Administration: This section is responsible for providing overall administrative direction to meet HR's mission. Responsibilities include: policy-setting, personnel procedures development, serving as the Department's appointing authority on matters involving the Department of Civil Service and Office of the State Employer; and maintaining state-of-the-art technology within HR.

Employee Services: This section provides direct services. Responsibilities include: the administration of the Department's disability management program, which includes workers' compensation, leaves of absence, the Family and Medical Leave Act, return to work alternatives, disability retirements, and unemployment compensation; approving and processing employee payroll and benefits; and approving and coordinating the Department's hiring practices including recruitment, selection, and classification issues.

Employment Relations: This section provides support services. Responsibilities include: administration of the Department's labor relations activities, supplemental employment requests, health screening and wellness programs, safety compliance, training, professional development, commercial driver's license program, pre-employment drug and alcohol testing program, Department contractual services (CS-138) process, recognition programs, employment opportunity, and discrimination and harassment compliance.

Business Systems Services: This section is responsible for administrative procedure development, forms development, and records retention.

Activities:

Appointments/Classifications

- Ensure that the Department has a diverse work force in accordance with Equal Employment Opportunity rules and regulations.
- Assist with the process to ensure the hiring and promotion of highly qualified individuals to fill position vacancies in compliance with Civil Service rules and regulations and Department policies and procedures.
- Improve communication and document processing with Department customers on employee classification and selection matters.
- Develop an open selection process that is based upon solid "succession planning" strategies.

- Ensure that employees are properly classified and compensated for the work they perform.

Payroll/Benefits

- Ensure the timely and accurate issuance of pay warrants to employees.
- Serve as a knowledgeable information resource to employees establishing or modifying their employee benefit packages.
- Oversee the Data Collection and Distribution System (DCDS) throughout the Department.

Human Resource Management Network (HRMN)

- Coordinate the Department's activities related to the State's Human Resource Management Network to permit the timely and efficient delivery of human resource services.
- Coordinate the Department's HRMN rollout of direct entry of transactions and Self-Service.

Performance Appraisal

- Develop appraisal competencies to link the goals of the Department with the work of each employee.
- Establish guidelines to assist the Department to develop pertinent performance objectives and competently evaluate the performance of their employees.
- Assist the Department in developing clear expectations to give employees the opportunity to plan for professional growth and development which results in clear and realistic career tracking.
- Coordinate the timely issuance of service ratings for the Department by tracking ratings through a service rating database.
- Identify and use specific job competencies to strengthen the selection/appointment process.

Labor Relations

- Provide guidance and serve in an advisory capacity to managers and supervisors on labor relation matters.
- Cultivate effective relationships with labor organizations to increase pre-arbitration settlements, thereby improving employee relations and reducing the expenditure of critical resources associated with grievance administration.

Training

- Develop a training plan that will produce a highly trained, diverse, professional, and effective workforce.
- Work with the Training Advisory Team and others to identify and deliver priority training needs.
- Identify and implement the most efficient technology to track, evaluate, and communicate training and other HR-related information.
- Locate and procure statewide Department facilities to serve as training sites.
- Evaluate new employee orientation training.

Safety

- Ensure that employees have a safe work environment and adhere to established safety rules and policies.

- Participate in coordinating a statewide health and safety coordinators' conference.
- Provide orientation and training to Department safety coordinators.
- Continue quarterly meetings to encourage networking and distribute updated safety information and accident data.
- Develop and implement a comprehensive plan for promoting employee safety and reducing work-related injuries.
- Monitor the driving records of Department employees required to possess a Commercial Driver's License (CDL).

Drug Testing

- Improve current tracking systems for pre-employment drug testing.
- Review current Department procedures to ensure compliance with the Drug and Alcohol Testing Program objectives.

Health and Wellness

- Facilitate sound medical leave policies to minimize the leave of absence period.
- Compile and analyze workers' compensation claims to devise and implement preventive measures.
- Seek and implement mechanisms to reduce potential liability for disability claims.
- Facilitate sound disability management practices within the Department to find suitable employment for disabled employees to reduce workers' compensation payments, medical leaves of absence, and use of disability retirement.
- Ensure the availability of a wide range of timely and effective mental health services using the Employee Services Program and the agreement between the Department and the State Police Office of Behavioral Science.
- Audit to ensure that best business practices are followed.
- Provide evaluation of employee office space to ensure ergonomic compliance.

Discrimination/Harassment/Equal Employment Opportunity (EEO)

- Enhance equal opportunity awareness through training and informational updates for managers and employees (i.e. harassment prevention, cultural diversity, and handicapper accessibility training).
- Oversee the development and implementation of the Department's Equal Opportunity Plan.
- Ensure program accessibility compliance with the American with Disabilities Act, Section 504 of the Federal Rehabilitation Act, and the Michigan Handicappers Act 220.
- Identify and resolve problem areas in providing equal opportunity, monitoring personnel policies, practices, record keeping procedures, and the investigation of alleged discrimination or harassment.

Personal Services Contracting

- Coordinate the hiring of contractual services and serve as liaison with the Department of Civil Service on contractual matters.

- Ensure that the Department receives the most up-to-date information and assistance in procuring timely and efficient services to supplement its workforce.

Business Systems Services

- Develop and maintain business processes that provide functionality necessary to meet administrative business needs, data security, data sharing and integrity, employee access, and internal controls. Provide clear and up-to-date procedures and forms related to these administrative processes.
- Manage the Department's public forms and records retention programs.

<p style="text-align: center;"><u>CONTACT</u></p> <p>Human Resources Telephone Number: 517-373-1207</p>
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Financial Services

2004 Program Descriptions

History/Introduction:

Financial Services was established in November of 2002 as a result of a reorganization of the Administrative Bureau. They provide oversight and direction for financial operations, such as revenue collection and reconciliation, year-end closing, Federal grant management, accounting for investment holdings, reporting related to use of bonding, cost allocation, financial reporting, vehicle and travel coordination, and travel regulations.

Mission:

The mission of Financial Services is to efficiently and effectively provide the highest quality financial services and reports for the Department, meeting and exceeding the needs and expectations of our various customers within and outside the Department.

Organizational Structure:

Accounting Operations: This section provides cashiering and revenue distribution and recording, provides controls over various categories of expenditures and warrants that are centrally managed, verifies and adjusts balance sheet accounts, and communicates accounting process and procedural changes.

Fund and Revenue Accounting: This section provides professional accounting oversight of the Department's various restricted funding sources; prepares financial statements, reports and other financial information; plans and coordinates the Department's year-end closing process; maintains the Department's profile structure in the Michigan Administrative Information Network (MAIN); assists with and monitors the Department's revenue reconciliations, assists with the design, testing, and implementation of financial systems, and performs payment processing for the Central Reservation System.

Tax and Federal Revenue: This section includes the Federal aid program coordination with Federal agencies and preparation of Federal billings. It provides fiscal control of the Federal grant programs including payment processing and account management. The section also manages the Payments in Lieu of Taxes program and processes pass-through payments to counties from national forest revenues.

Activities:

Accounting Operations

- Provide central cashiering for prompt deposit and recording of receipts.
- Provide central administrative support and control of travel and relocation reimbursements; Vehicle and Travel Services for leased vehicles, equipment, payroll, and adjusting entries.
- Ensure accounts receivables, payables, and encumbrances are properly recorded.
- Update and communicate accounting process and procedural changes to reflect re-engineering and restructuring.

Fund and Revenue Accounting

- Achieve accurate and timely year-end closing of authorization balances, including preparation of financial statements, required reports, and schedules.
- Assist internal and external auditors by providing financial information and preparing explanations of transactions; respond to audit findings, and prepare corrective action plans.
- Achieve statewide and departmental objectives for interim accounting control and financial reporting.
- Provide oversight and/or perform revenue control and reconciliation processes to ensure an adequate system of internal controls is maintained for the collection and distribution of revenues.
- Ensure investment reserves and amounts available for spending are in compliance with the approved investment plans.
- Provide oversight and/or input into the design, testing, implementation, and monitoring of electronic financial systems.

Tax and Federal Revenue

- Assist in obtaining Federal grants, identify sources of Federal funds, request Federal reimbursements, and prepare applicable accounting entries to properly record Federal grants.
- Implement current and future audit recommendations regarding use of Federal grant funds.
- Provide fiscal administration of the Land and Water Conservation Fund (LWCF) and other programs.
- Provide leadership to permanently assigned Department of Information Technology (DIT) staff working on administrative applications.
- Meet the Department's obligations for payments to local governments in lieu of property taxes for both purchased and tax-reverted lands controlled by the Department.

<p><u>CONTACT</u></p>

<p>Financial Services</p>

<p>Telephone Number: 517-373-1750</p>

Land and Facilities

2004 Program Descriptions

History/Introduction:

The Department manages 4.5 million acres; twelve percent (12%) of the total State land area. It manages the land with which it has been entrusted as State forests, State wildlife areas, State parks and recreation areas, boating and fishing access sites, or other public purposes.

In April of 2001, the Office of Property Management was established within the Department, consolidating responsibilities for Department facilities and facility planning with other Department real estate functions, including the purchase, sale, and exchange of Department lands; granting of easements across Department land; and the sale of tax-reverted property back to private ownership.

On November 1, 2002, the name was changed to Land and Facilities, and the Facilities Operations and Support Section was added.

Mission:

Land and Facilities supports the Department's natural resources management responsibilities by providing quality facility management and real estate services.

Organizational Structure:

Design and Construction Services (D&CS): This section provides Department-wide service in the areas of construction, procurement, contract administration, land surveying, and engineering. The section also provides project management for contamination sites where the Department is liable.

Facilities Operations and Support (FOS): This section provides administrative and facility operational support to program staff located in the Department's Operation Service Centers (OSCs) and assigned field offices, and provides customer services and information to the public. The section also assists with other property management, the Americans with Disabilities Act (ADA), and environmental compliance concerns. This section is responsible for mail services.

Real Estate Services (RES): This section coordinates activities related to the acquisition and disposal of land or rights in land, and resolves title and boundary issues.

Tax Reversion and Land Records (TRLR): This section conducts on-site inspections for some 25,000 delinquent properties each year and disposes of foreclosed properties through the public auction process. It also maintains land ownership records on all Department land transactions.

Activities:

Design and Construction Services

- Provide engineering services required for the development and maintenance of the Department's infrastructure and for the successful implementation of the Clean Michigan and Southeast Michigan initiatives.

- Provide contract management services and coordinate with the Department of Management and Budget (DMB) for completion of construction projects.
- Provide land surveying services to the Department for all administered lands to identify boundaries for real estate matters.
- Provide technical, professional engineering and architectural evaluation, and recommendations regarding facility conditions to on-site Department facility and land managers.
- Coordinate the development of a five-year capital outlay plan for the Department, which includes the inventory and an assessment of the Department's facilities to determine life cycles, a depreciation schedule, and cost of capital improvement, compliance, and replacement needs.
- Manage the cleanup of Department facilities.
- Coordinate the Department's Sign and Lease committees.

Facilities Operations and Support

- Provide for payments to private leaseholders on Department leases.
- Prepare recommendations for the effective and efficient distribution of facilities and equipment.
- Conduct periodic environmental audits and follow-up inspections and conduct training sessions for facility managers.
- Ensure facility accessibility compliance with the ADA, Section 504 of the Federal Rehabilitation Act, and the Michigan Handicappers Act 220.
- Coordinate the inventory and assessment of Department facilities.
- Manage office and storage space.
- Provide reliable and timely mail delivery and cash-handling services.
- Review and refine customer service standards.
- Identify and prioritize maintenance, compliance, and capital improvement needs at the OSCs and assigned field offices and implement corrective actions.
- Continue review of the Department's administrative support needs within OSCs and assigned field offices.
- Continue implementation and refinement of the system to assess facility operational costs.

MacMullan Conference Center

- Provide a pleasant natural outdoor setting in northern Michigan for quality training of State employees and other guests.
- Maintain and provide overnight accommodations and meeting rooms for a maximum of 140 guests.

Real Estate Services

- Acquire land and rights in land for Department projects, such as: trailways, State park and recreation areas, water access sites, wildlife areas, forests, and administrative sites.
- Release, through sale, land or rights in land, surplus to the Department.
- Provide utility easements across Department-administered lands.
- Respond to requests for a full range of real estate-related support services from land-administering Divisions.

- Provide a full range of closing services for Department-related land transactions.
- Complete appraisal reviews for land transactions and for land acquisition grants administered by the Department.

Tax Reversion and Land Records

- Provide access to, and maintenance of, State land records for Department resource staff, other State departments, county treasurers, and the general public.
- Conduct public auctions statewide for the sale of tax-reverted properties.
- Prepare deeds for direct sales, exchanges, release of mineral rights, special legislative transfers, public auction sales, re-conveyances, and public use transfers to local units of government for economic development. In addition, prepare deeds for the sale of bottomlands and submerged lands for the Department of Environmental Quality.
- Provide platting and site inspection services statewide for over 25,000 tax-reverted properties each year, notifying any occupants of their rights under the law.
- Review and inspect tax-reverted parcels to be retained by the Department.
- Coordinate with local units of government and Department resource divisions for the demolition of abandoned structures located on tax-reverted lands.
- Prepare and monitor leases for the Department of Environmental Quality within the St. Clair Flats Wildlife Area, St. Clair County.

CONTACT

Office of Land and Facilities
Telephone Number: 373-1250

Program Assistance and Review

2004 Program Descriptions

History/Introduction:

Program Assistance and Review (formerly Office of Internal Audit) was established in 2002 with the objective of strengthening Department operations and programs by providing accurate and reliable information on performance.

Mission:

To provide an independent and objective assessment of Department operations, programs and functions. Establish and maintain an effective audit program based on continuous risk analysis that is responsive to the needs of management, while providing information that will assist in reaching informed decisions.

Organizational Structure:

Executive: This unit provides oversight and direction to the daily operations of the office and interfaces with management and external entities to prioritize office activities.

Program Review: This unit provides insight and validation of Department programs, functions and activities. Reviews identified areas for consistency, compliance, organizational integrity (appropriateness, duplication, and governance) and integration, efficiency, and effectiveness.

Operations and Grants Audit: This unit conducts performance, financial, and compliance audits and evaluations of the Department's programs and functions (including field operations), various grant programs, and revenue-generating functions.

Systems and Technology: This unit conducts performance and compliance audits and evaluations pertaining to computerized functions, systems, and program databases. Assists with understanding and implementing technological change as it impacts various organizational arrangements and/or functions.

Activities:

- Develop an effective and efficient internal audit program to ensure Department compliance with statutes, rules, and regulations concentrating on highest risk areas and greatest potential liability.
- Schedule and conduct, as requested, performance audits of programs, functions and activities.
- Provide ongoing technical assistance and training to management as it relates to establishing controls and/or implementing recommendations.
- Assist in the implementation of Risk Assessment models to achieve necessary modifications in the Department's management structures and/or operating environment.
- As requested/directed, conduct special reviews, audits, and investigations.
- Utilize expertise in information systems and technology to assist with the design, implementation, monitoring, and evaluation of computerized applications and systems.

<p style="text-align: center;"><u>CONTACT</u></p> <p style="text-align: center;">Program Assistance and Review Telephone Number: 517-373-0755</p>
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Wildlife

2004 Program Descriptions

History/Introduction:

From its beginning as the Game Division, Wildlife has recognized its obligation to Michigan's current and future citizens to conserve the State's wildlife and its habitats. In its early history, the Division focused on the reintroduction of native species, as well as the introduction of a wide variety of nonnative species, in the hope that they would fill unoccupied habitat. This void was created when wildlife species disappeared as a result of uncontrolled logging and human development. Some of these wildlife populations expanded quickly, filling vacant habitats and began to exceed the habitat's ability to support them. Early efforts to handle overabundance focused primarily on reducing populations to fit available habitat. Over time, wildlife research demonstrated that habitat could be managed to provide better cover and food for many wildlife species.

With this new scientific information, Michigan's wildlife management efforts were broadened to include the improvement of wildlife habitat. While the protection and improvement of various habitats for game species has always benefited a wide variety of species, recent efforts have included more specific efforts directed at the conservation of plants and nonhunted animals. The cumulative impact of improved habitat management and the natural processes of forest growth and plant succession have improved wildlife habitat so that managers have been able to successfully reestablish species such as fisher, moose, marten, trumpeter swan, resident Canada geese, white-tailed deer, wild turkey, and peregrine falcon. Other species, such as the gray wolf, are naturally reestablishing themselves because habitats are suitable and people are now more willing to accept them as part of the natural ecosystem.

Mission:

To enhance, restore, and conserve the State's wildlife resources, natural communities, and ecosystems for the benefit of Michigan's citizens, visitors, and future generations.

Organizational Structure:

Wildlife's management efforts are divided among three sections and field operations that spread across the State's land and water.

Species/Habitat: This section is responsible for regulatory-based management for individual wildlife species and for land planning and habitat management for public and private lands in Michigan.

Research and Technology: This section is responsible for collecting and dissemination of new information to support wildlife resource management programs.

Business Management: This section is responsible for all nonbiological programs in support of Wildlife, including personnel management, financial management, facilities management, and equipment management.

Statewide Field Operations: This component of the organization is responsible for implementing on-the-ground management for the various species and their habitats, conducting field surveys, and providing public contact and public involvement to help ensure that Michigan's citizens and their guests have enjoyable wildlife-related recreation experiences.

Activities:

Business Support

- Provide training opportunities for all employees ranging from Biologists to Accountants.
- Provide central coordination for all business-related matters including accounting, budget development, budget monitoring, purchasing, employee expense reimbursement, accounts receivable, accounts payable, human resources, vehicle and equipment inventory, specialized permits, public information and education, and Federal aid administration.
- Continually update the strategic plan to reflect the vision, mission, goals, and objectives of Wildlife.

Land and Facility

- Develop, implement, evaluate, and oversee long-range (Master and Strategic) and short-term (operational) land use plans for both public and private lands.
- Maintain and administer lands and facilities purchased with hunter monies or dedicated as wildlife-administered lands at time of purchase.
- Implement plans to enhance, maintain, expand or create wildlife habitat, including vegetation manipulation, and water/wetland creation and manipulation.

Wildlife Management Recommendations and Public Relations

- Provide information and technical assistance to constituents desiring to understand and protect species in the greatest need of conservation.
- Provide specific regulations, develop conservation strategies, handle wildlife-human conflicts, and develop restoration plans for species and their habitats.
- Evaluate species management plans.
- Provide information to the public regarding Wildlife and Department programs; wildlife and habitat management; and land administration, including the development, implementation, participation in, and evaluation of, workshops and education materials.

Program Development and Evaluation

- Coordinate, develop, implement, and disseminate reports, and store data, on scientifically-based surveys to determine the status (regulation and health) and distribution of wildlife.
- Conduct surveillance programs - disease and disease vectors with potential implications on human health (e.g., bovine tuberculosis, chronic wasting disease, West Nile virus, rabies). Conduct surveillance and research on other diseases restricted to wildlife (e.g., canine parvo-virus, sarcoptic mange).
- Design and implement original, applied research on wildlife species, wildlife habitats, and resource use patterns, resulting in a better understanding of wildlife/habitat relationships, and management and harvest strategies.
- Conduct original research on wildlife species, wildlife habitat, wildlife population modeling, and human dimensions.

Coordination with Other Agencies

- Serve as the Department's liaison on wildlife issues with other governmental and nongovernmental agencies, groups and organizations.

Capital Outlay Programs:

Blocking-in Michigan Game/Wildlife Areas - Funds are used to purchase key wildlife management parcels as they become available. The State game areas located in the southern part of lower Michigan contain extensive private land in-holdings within the dedicated boundaries. Blocking-in the management units eliminates the threats posed by development, decreases land administration costs, increases habitat management flexibility, increases wildlife production, provides increased wildlife-related recreation, and reduces safety zone-related issues.

Waterfowl Habitat Acquisition - Funds are used to purchase parcels critical for wetland-wildlife production and migratory bird staging (refueling) during spring and fall migration. These acquisitions create new opportunities for public use, including hunting, fishing, bird watching, and other outdoor recreation.

Statewide Waterfowl Habitat Development and Acquisition - Conservation partnerships have formed in recent years to work together acquiring, restoring, and maintaining habitat important to waterfowl and other wetland wildlife. Ducks Unlimited (DU), an international nonprofit conservation organization, has been a primary conservation partner. DU raises over \$1 million each year in Michigan from contributions by waterfowl hunters, sportsmen, and other interested citizens to restore habitat valuable to waterfowl and other wildlife across North America. The DU MARSH Program (Matching Aid to Restore State's Habitat) is returning a portion of the State's annual earnings to be used for instate wetland restoration, maintenance, and acquisition. Wildlife provides matching funds for these MARSH funds.

Deer Habitat Development and Acquisition – Funds are used to purchase land or conservation easements on land which has been identified as critical habitat for winter deer yards. Protection and maintenance of deer winter habitat is a long-term commitment to combat a potentially harmful trend in land use that could have severe consequences for northern deer over a long time period. The primary objective of this program is to preserve future options for the management of deer winter range over time periods of 20 to 100 years or longer.

CONTACT

Wildlife
Telephone Number: 517-373-1263

Fisheries

2004 Program Descriptions

History/Introduction:

Fisheries is the second oldest administrative agency in State government. Management of Michigan's fisheries began with the establishment of the Michigan Fish Commission in 1873. Fisheries manages 11,000 lakes, 36,000 miles of rivers and streams, and forty-three percent (43%) of the Great Lakes, which contain more than twenty percent (20%) of the world's fresh water. These waters contain a variety of fish communities representing most of the types found in North America.

Recreational fishing is the largest and highest-valued use of the State's fishery resources. Approximately two million Michigan residents and 334,000 nonresident tourists fish Michigan waters each year. The economic impact of sport fishing is in excess of \$1.4 billion annually and provides over 18,000 jobs.

Commercial fishing in Michigan waters of the Great Lakes produces approximately 16 million pounds of whitefish, chub, perch, lake trout, catfish, and other species, with a dockside value of approximately \$20 million each year. Wholesaling, processing, and retail sales, after landing, produce another \$14 million in economic activity annually. These activities provide employment for about 1,000 Michigan residents. Approximately two-thirds of the landed value is taken by treaty anglers; the remainder is landed by State-licensed anglers.

Mission:

To protect and enhance fish environments, habitat, populations, and other forms of aquatic life and promote optimum use of these resources for the benefit of the people of Michigan.

Organizational Structure:

Management Team: Fisheries is managed by a Management Team under the direction of the Division Chief. This team consists of the Division Chief and seven organizational managers. In addition, staff within the Department of Environmental Quality, the Department of Natural Resources Wildlife Division, and the U. S. Fish and Wildlife Service serve in an advisory capacity.

Program Support, Aquatic Species and Regulatory Affairs, and Habitat Management: Program Support staff provides administrative, budgetary, human resource, outreach and education, and information technology support. Aquatic Species and Regulatory Affairs provides recreational fisheries management, state-licensed commercial fisheries management, and fish production data information management. Habitat Management provides habitat protection management and the Natural Rivers program.

Research and Assessments: This section conducts research and assessments to help evaluate effectiveness of fisheries management activities. They develop decision models to reflect current understanding and uncertainties about the history, dynamics, structure and management of fish communities, and fisheries of the Great Lakes and inland waters. Research and assessment consists of six research stations statewide and also works closely with the State's universities. The research program manager coordinates this effort. This section also includes the Tribal Coordination Unit, which currently has responsibility for implementing the 2000 Consent Decree between the United States, five Tribes recognized under the 1836 Treaty of Washington, and the State.

State Hatcheries: This section is responsible for the majority of Fisheries' fish production program through the hatching, rearing, and transporting of fish required for management of both the Great Lakes and inland waters fisheries.

Field Operations: This section is responsible for achieving the goals of Fisheries through effective watershed management. This includes making decisions and recommendations on fishing regulations, habitat management, and fish stocking. It is organized into four basins – Lake Michigan, Lake Huron, Lake Superior and Lake Erie. Lake Michigan is subdivided into three units, and Lake Huron and Lake Superior into two units each. A total of eight units are supervised by Basin Coordinators, one for each basin.

Activities:

Fisheries Division pursues its mission and goals through two programs: Fish Production and Resource Management -- guided by Fisheries' Management Team. These programs are defined by the decision areas and services they support and are not organizational structures. These programs have characteristic goals, decisions, and activities, as follows:

Fisheries Resource Management Program

- Maintain a reliable, continuous record of fish stocked and total extraction by species in the Great Lakes and inland lakes and stream fisheries annually.
- Inventory and develop a database of fish stocks (including forage biomass in the Great Lakes) in Michigan waters of the Great Lakes and inland lakes and streams.
- Inventory and develop a database of fisheries habitat in Michigan waters.
- Evaluate and improve stocking programs, sport fishing regulations, fish community manipulations and habitat alterations.
- Develop decision-support tools. Develop, test, and improve models to predict likely outcomes from management choices that reflect current understandings and uncertainties about the history, dynamics, structure, and management of fish communities and fisheries.
- Implement the 2000 Consent Decree regarding the 1836 treaty and keep informed and oversee issues related to the 1842 treaty.
- Provide leadership in the development of programs to protect or rehabilitate endangered and threatened species.
- Develop and participate in coordinated multi-agency fisheries investigations to monitor fish health and determine causes of fish mortality. Minimize loss of fish to disease and other factors.
- Work with other agencies, divisions, and the public to assess and mitigate any pollution, impairment, or destruction of Great Lakes and inland fishery resources which has occurred or is likely to occur.
- Conduct and encourage outreach programs designed to recruit new anglers and foster aquatic resource education.
- Promote recreational fishing and inform the public of fishing opportunities and of the Department and Fisheries roles in providing these opportunities.
- Develop angler informational material, including management of unit maps, using standard formats. Make this information and existing Fisheries databases, such as fish stocking records, available as self-query databases via the Internet.

- Evaluate the scope and effectiveness of Fisheries' communication efforts, both within the Department and Fisheries, and to the anglers and general public.
- Assist in drafting, securing support, and encouraging enactment of the Aquatic Species Act.
- Secure additional public access to accommodate fishing by providing appropriate technical and financial assistance, and forming partnerships with local units of government for acquisition and maintenance.
- Require accountability of Federal Wallop-Breaux funding earmarked for development and maintenance of access sites by Parks and Recreation.
- Conduct a statewide fishing market analysis study, via a university contract, to assess changes in use of fisheries resources and angler values over time.
- Identify stable funding and adopt standard methodologies for long-term monitoring and management of commercial fisheries in lakes Superior, Michigan, and Huron.
- Execute monitoring programs, maintain databases, and perform analyses necessary to manage and evaluate fisheries partitioned between Native American tribes and the states.
- Assure that State-licensed fishing operations do not exceed allocation limits.
- Collect sufficient revenue to cover commercial fishery management costs from commercial license fees.
- Manage the transfer, sale, and status of State-sanctioned fishing operations.
- Promote adoption and development of more effective enterprise management, processing, and fishing practices in State-licensed commercial fisheries.
- Regulate the harvest of, and adequately protect, bait fish populations.

Fish Production Program

- Review broodstock management to include the development of appropriate genetic management plans for each broodstock.
- Build, maintain, and operate facilities for wild salmon broodstock harvest and egg take.
- Continue hatchery renovation projects that will upgrade effluent management, broodstock management, water sources, fish quality, and marking capabilities.
- Ensure rearing assignments balance stocking targets with hatchery capacity and provide fish of the type, size, and number at the time requested.
- Conduct fish culture research and experiments to improve post-release performance of hatchery fish and rearing efficiency.
- Perform health and quality inspections at all State hatcheries and wild broodstock egg take facilities to ensure the quality of hatchery products.
- Provide the capability to mark and tag fish, as needed, to evaluate hatchery products and support fish management activities.
- Review the transport and stocking methodology to improve survival of stocked fish.

Division Management

- Work with other programs of the Department, through the Statewide Council and other avenues, to integrate their program strategies with Fisheries to achieve ecosystem management of the State's natural resources.

- Develop and implement procedures for annual work planning and reporting that incorporate Fisheries' watershed management approach and adhere to the Strategic Plan.
- Develop and implement procedures for budget allocation that facilitate implementation of the watershed management approach and financial reporting that will charge expenditures for each activity to the most appropriate program.
- Annually inventory and inspect all lands, facilities, and equipment administered by Fisheries to assure they continue to be useful, are well maintained, and are safe and accessible for public or employee use.
- Continue to review and update the staffing plan to incorporate the watershed management approach and allow for accomplishment of Strategic Plan priorities.
- Improve hiring processes across Fisheries for filling positions in an efficient and timely manner.
- Develop and maintain information systems, technology infrastructure, and documents to support Fisheries' activities.
- Continue to inform and consult with the public about Fisheries' programs and new initiatives to ensure understanding and support of these programs, to address needs and concerns, and to promote stewardship of aquatic resources.

CONTACT

Fisheries
Telephone Number: 517-373-1280

Parks and Recreation

2004 Program Descriptions

History/Introduction:

The Parks and Recreation Bureau was established in 1993 by Director's Order, combining the former Parks Division and Recreation Division into one single entity, as a result of a plan to restructure the Department. The Natural Resources Commission approved this plan in April 1993.

The Michigan State Parks system is recognized nationally as one of the top State organizations of its kind. The program dates back to 1919 with the legislative creation of the State Parks Commission and the acquisition of the properties of Interlochen and D. H. Day State Parks (currently Sleeping Bear Dunes National Lakeshore). The program was included in the newly-formed Conservation Department in 1921 and, by 1929, included 52 parks with an annual attendance of seven million.

The greatest expansion and development of State parks occurred from 1933 to 1942 through the efforts of various Federal relief programs. During the period from 1945 to 1956, another large expansion took place with the acquisition of recreational properties in southeastern lower Michigan, which became 14 recreation areas, totaling 66,000 acres. Today, there are a total of 97 state parks covering 265,000 acres. In 1950, camping fees were initiated in an effort to generate funds for operation. In 1960, a motor vehicle access fee was added under the user-pay principle. On the average, in any given year, there are approximately 25.0 million park visitors.

In 1939, the State Legislature first earmarked funds from increased fishing license fees to purchase water frontage to be administered by the Department. The Bureau assumed responsibility for the Public Access program (renamed Boating Access) in 1968, from Fisheries, to permit the development and maintenance of these acquired properties to meet public use needs. Over 1,100 public launching sites have been developed for boaters. Parks and Recreation maintains approximately 738 boat-launching facilities statewide and has helped fund the development of approximately 445 boat launch sites operated by local units of government and other Divisions within the Department.

Since its creation, the Waterways Commission has assisted in the development of 79 protected public mooring facilities to serve the Great Lakes boater with a primary focus on transient boating. Sixty-three of these facilities were built in cooperation with local communities and are owned and operated by local units and one is locally owned and operated by the State; all are subject to the terms and conditions of the original grant-in-aid agreement providing State assistance in their development. The remaining 15 public mooring facilities are owned and administered by Parks and Recreation.

The Harbor Development program was authorized by PA 451 of 1994, as amended, Part 791. This program is unique in that it joins together the public and private sectors for development of mooring facilities. The program provides for the long-term leasing (25 years with a five-year renewal) of publicly-owned property, either State or local unit of government, to private enterprise for the development of mooring facilities.

Mission:

Acquire, protect, and preserve the natural, historic, and cultural features of Michigan's unique resources and provide public recreation and education opportunities.

Organizational Structure:

Management: Parks and Recreation is managed by a Management Team under the direction of the Chief. The Team consists of the Chief, an Assistant Chief, three Section Chiefs, managers from the Boating Unit, Financial Unit, Human Resources Unit, Planning Unit, Operation Unit, Visitor Services Unit, an Executive Secretary, and eight field management District Supervisors.

Commission/Committees: Members of the Michigan State Waterways Commission and the Michigan State Parks Foundation are appointed by the Governor. The Waterways Commission provides program direction, in an advisory capacity, and helps facilitate public input. The Michigan State Parks Foundation is mandated by law to support the overall enhancement of the Michigan State Parks system.

Planning: This section's responsibilities include the planning and development of the State parks and recreation area projects, linear trails, recreational boating harbors and boat access sites, master planning studies, design studies, coordination of land issues, capital outlay budget development, and technical assistance to local governments for boating facility development.

Program Services: This section's responsibilities include overall direction for the planning, directing, controlling, and overall administration of the following programs: operating budget, capital outlay budget, personnel, labor relations, business systems, accounting and inventory, and finance and revenue.

Field Operations: This section's responsibilities include the administration and supervision of all field units, accomplished through eight District Supervisors. In addition, this section is responsible for the uniform application of Department policies and procedures within the field organization, the coordination of work projects, the enhancement of interdivisional coordination of Department priorities, Michigan's Civilian Conservation Corps, and assuring that visitors to field facilities are safely and cordially accommodated.

Operations: This section's responsibilities include the overall development, direction, and administration of policies, procedures, technology, concessions, stewardship projects, legislative liaison, land use issues, litigation claims, risk management, and visitor services.

Activities:

Administration Programs

- Manage the internal budget process to involve input from all Parks and Recreation employees, along with other interested groups or individuals.
- Improve budget monitoring systems.
- Develop a five-year capital outlay plan.
- Improve the technological business process.
- Improve the revenue reconciliation process.
- Review and incorporate the best business practices and processes.
- Develop, negotiate, and monitor leases, use permits, and contracts.

State Parks Programs

- Acquire, maintain, and make available for public use, open spaces possessing natural resource value suitable for a variety of outdoor recreational experiences.
- Administer 97 State park and recreation areas to preserve historical sites and unique areas of natural beauty.
- Provide quality recreational and educational experiences for park visitors.
- Develop and manage private contracts for services.
- Maintain the Silver Lake off-road vehicle (ORV) area voucher operation.
- Provide accessible facilities for persons with disabilities, in compliance with the Americans with Disabilities Act (ADA).
- Administer and direct the completion of the Clean Michigan Initiative (CMI) projects.
- Improve and/or maintain 13,000 campsites, 85 rustic cabins, and other lodging and recreation facilities.

Day Park Use

- Provide seven nature centers and four historic sites interpreting the natural and historic features of the State.
- Develop and maintain a marketing plan to attract and encourage extended and/or non-traditional use of facilities.

Parks Outreach and Adventure Programs

- Increase the use of State parks by non-traditional users, increase visitor satisfaction, increase attendance, and provide additional activities and events at the parks.
- Provide daily environmental education opportunities at 50 State parks.
- Incorporate Department educational programs and provide local outdoor education opportunities.
- Provide experiences for public viewing of Great Lakes lighthouses.

Non-Motorized Trail Program

- Administer a linear park system consisting of Kal-Haven, Hart-Montague, Lakelands, and White Pine trails.
- Continue cooperative efforts with other governmental units with the goal of linking together many individual trail segments.
- Provide trails within State park and recreation areas.

Docks and Harbors

- Provide harbors-of-refuge at 15-mile intervals near large population centers to attract smaller craft to the Great Lakes from our inland waters.
- Provide, at new or existing harbors, public docking facilities for exclusive use by transient recreational boat owners to encourage and facilitate Great Lakes travel.

- Upgrade and repair existing public recreational mooring facilities to protect State capital investment in 73 harbor networks.
- Administer, maintain, and operate 14 State harbors during the boating season at Lexington, Port Austin, AuGres, East Tawas, Hammond Bay, Presque Isle, DeTour, and Mackinac Island on Lake Huron; Little Lake, Lac LaBelle, Copper Harbor, Eagle Harbor, and White Fish Point on Lake Superior; and Fayette on Lake Michigan, operated by State personnel or through concession leases.
- Administer a grant-in-aid program to local units of government by offering grant monies for feasibility studies and the development, upgrading, expansion, or operation of mooring facilities.
- Monitor compliance of terms and conditions of contracts with local units; complete on-site inspections.

Harbor Development

- Provide public agency/private sector partnership opportunity in development and operation of facilities via long-term leasing of publicly-owned properties.
- Encourage development of boat launching facilities within protected facilities to offer safe access to and from the waters of the Great Lakes.

Boating Access Sites

- Acquire, develop, maintain, and operate properties to provide public access to the Great Lakes, inland lakes, and navigable rivers and streams of the State for boating and recreational-related activities.
- Conduct research, studies, and investigations to determine future site demands, measure site utilization, and determine user satisfaction. Evaluate existing site utilization and project boating demands to establish priorities in acquiring and developing future sites.
- Promote joint State/local project developments to provide recreational boating access sites.
- Provide funding for major upgrading and repairs of approximately 1,100 existing launching ramp facilities developed statewide to protect the State capital investment therein and provide handicapper accessibility.
- Administer, maintain, and operate approximately 738 public access sites (some of which are user fee sites to control crowd and safety issues) located statewide to provide public boating access.
- Provide funding for dredging and extension of ramps in critical areas.

Michigan Civilian Conservation Corps (MCCC)

- Conserve and improve the State's natural resources while providing job training for 18- to 25-year-old participants.
- Provide funding to non-residential sites, achieving job training, work readiness skills, and important natural resources objectives.

Capital Outlay Programs:

Parks and Recreational Improvement: This capital outlay program includes engineering and design, facility development projects, infrastructure improvement and maintenance projects, and structure demolition. Currently, Parks and Recreation is managing a significant improvement effort funded by the Clean Michigan Initiative (CMI) bonds.

Harbors/Boating Access: This capital outlay program often includes preventative maintenance, utility upgrades and emergency repair infrastructure improvements, engineering studies, land acquisition, recreational boating development, State harbor repair or replacement projects, paving, routine maintenance, dredging and grant-in-aid funding to local units for harbor improvements and boating access sites.

CONTACT

Parks and Recreation

Telephone Number: 517-373-9900

Forest, Mineral, and Fire Management

2004 Program Descriptions

History/Introduction:

In 1899, a State Forestry Commission was formed. Reforestation of Michigan officially began in 1903 with Act 175, the Forest Reserve Act, which eventually became part of Public Act 17 of 1921 and is now included in Part 5 of Public Act 451 of 1994, as amended (Natural Resources and Environmental Protection Act). The Michigan Forestry Commission was given power to cut, remove or sell any trees, timber, or other forest products from tax delinquent lands. The Public Domain Commission was established in 1909 and a full-time State forest warden was appointed in 1910 whose duties included fire protection and tree planting on State-owned forest lands (State forests).

The first attempt at a forest fire program came in 1888. In 1902, the Legislature provided for the State's first comprehensive forest fire law. Act 249 authorized State participation in forest fire control outside of State forest reserves. In 1917, the Public Domain Commission agreed to assume the cost of forest fire patrol and protection under the Office of the State Fire Warden. The first State forest reserves were established in 1902 – Houghton Lake State Forest Reserve in Roscommon County and the AuSable State Forest Reserve in Crawford County. The Forest Management Division was established in 1977 by merging the Forestry and Forest Fire divisions. In 1993, portions of the Recreation and Trails Section were added to the Division. The Natural Rivers Program and related responsibilities were transferred to the Division in October 1995, as a result of Governor Engler's Executive Order 1995-18. The Department reorganized in 2001, moving in Mineral Management and Resource Mapping, and removing the Trails Section and Natural Rivers Program. The Trails Section was returned in November 2002. The division was named Forest, Mineral, and Fire Management, which is responsible for managing 3.9 million acres of State forest lands, 6.3 million acres of State-owned minerals, providing forest fire protection and control on 20 million acres of forest and wild lands; administering forest insect and disease control programs; providing opportunities and leadership in developing dispersed recreation resources; and for providing assistance to private forest landowners and associated industries which affect forest resources. Michigan has the largest State forest system in the United States. Michigan's State forests occupy one-fifth of the total forest area in the State. Only seven organizations, both private and public in the United States, manage larger acreages of land.

Four major events of historic dimensions have influenced the development of these forests. The first was exploitative cutting and fire near the turn of the century. This period of intense logging provided a major part of the raw material and financial capital for the development of the Midwest. The second event has been a vast improvement in forest resource protection, especially fire protection. The third was the forest-related programs of the Civilian Conservation Corps during the 1930s, as part of a massive effort to relieve the economic distress and unemployment of the Great Depression. Sixty years later, the results are now strongly apparent. Michigan's Department of Natural Resources has been in the forefront of strengthening and protecting Michigan's forest resources for future generations. The fourth event is the active vegetative management of the forests to meet expanding wood fiber markets in the latter part of the twentieth century.

Forest, Mineral, and Fire Management provides a full range of services related to the State's land resource base. It acquires and disposes of rights in land; promotes the responsible development of State-owned mineral resources; develops, maintains, and distributes natural resource information; and maintains Department land ownership records.

Mission:

Provide for the protection, integrated management, and responsible use of a healthy, productive, and undiminished forest resource base for the social, recreational, environmental, and economic benefit of the people of the State of Michigan. Manage State-owned minerals in a manner that protects and enhances the public trust by providing for development in an orderly manner, which optimizes revenue and is consistent with other public interest and natural resource values.

Organizational Structure:

Forest, Mineral, and Fire Management is led by a Management Team under the direction of the Chief. The team consists of the Chief, an Assistant Chief, two Field Coordinators, and five Section Managers (Program Services, Forest Resource Management, Resource Protection, Recreation and Trails, and Mineral and Land Management).

Central Office Staff: The Lansing office houses program and administrative managers and specialists with statewide responsibilities for all facets of the operation. These include resource protection, forest operations, program services, recreation and trails, forest resource planning, land use and property control, mineral management, and private forest development.

Satellite Units: These units have specific responsibilities in research and development (the Forest Fire Experiment Station, Wyman Nursery, and the Tree Improvement Center). They provide information and service to Forest, Mineral, and Fire Management and the Department in highly specialized areas.

Field Operations: These operations are managed by two field coordinators. Field operations are further subdivided into districts, forest management units, field offices, and repair shops in Marquette and Gaylord. All programs in protection, recreation, land, and vegetative management are implemented in this arena. Eighty percent of the employees are located in these field locations.

Activities:

Land Management

- Public Forest Lands Stewardship - Manage the State forest lands, and oversee unique, controlled uses of these lands. Activities include mineral exploration and development, easements for public utilities and oil and gas pipelines, natural gas storage, agricultural, and other special land uses. The program also pursues the resolution of trespasses and encroachments on State forestland, land acquisition and disposal, as well as management and maintenance for soil and water quality, threatened and endangered species, and other special forest values.
- Forest Resource Management - Maintain State forests in a healthy, vigorous, and productive condition by addressing vegetative needs for adequate moisture, nutrients, and space to grow, while balancing the demands of the forest products industry and other forest users. The Wyman Nursery produces four to five million pine seedlings annually; the Tree Improvement Center continues research on genetic varieties of differing tree species; 5,000 to 7,000 acres of state forest lands are planted/seeded annually.
- Forest Health - Forest pest management concentrates on exotic pest survey, pest impact analysis, pest risk analysis, and the development and implementation of forest pest management strategies. Forest health monitoring uses the latest techniques and technology.

State Recreational Opportunities

- Forest Recreation - Provide recreation opportunity and access to land, water, cultural, and historical assets within the 3.9 million acres of State forestland.
- Recreation Trails - Provide recreation opportunity for motorized and non-motorized trail users on over 10,000 miles of designated trails.

Information Management

- Fire Protection - Collect, organize, and store data necessary to manage the wildfire program. This is done by using the Canadian Forest Fire Danger Rating System for standards, utilizing automated technology to collect weather data, and electronically disseminating the information.
- Planning - Refine and utilize the resource data, research issues, prepare plans, and propose policies regarding the management of all forestland in Michigan.
- Provide professional mapping services to the Department.
- Coordinate the acquisition of statewide aerial photography and digital imagery, and maintain the collection of current and historical photos.
- Responsible for evaluating land resource issues, tracking inventoried resources (both surface and sub-surface), leasing and classifying land for issues such as mineral development, boundary reviews, forest compartments, recreational uses, trespass/acquisition/exchange, etc.

Forest Fire Protection

- Fire Protection - Fire prevention and fire suppression on State and privately-owned forestlands, fire management planning, prescribed burning, equipment and facilities maintenance and readiness, and federal excess property acquisition for State and local fire department use.
- Forest Fire Experiment Station - Design, develop, and test various kinds of equipment to meet the needs of Michigan's complex fire program. Test commercially available equipment to determine its effectiveness, safety, and durability in wildfire suppression.

Outreach Services and Assistance

- Cooperative Resource Programs - Provide forestry and natural resource assistance to private landowners, communities, cities, and citizens.
- Urban and Community Forestry - Provide technical and social forestry assistance to cities, villages, local governmental units, community groups, and agencies to foster the understanding, appreciation, and management of trees, forests, and related natural resources.
- Commercial Forest Act - Provide incentives to private landowners to retain and manage forestlands for timber production.
- Forest Development - Provide information and technical assistance to the forest industry community, as well as technical assistance for commercial developments.
- Fire Protection - Provide training, assistance, and information to qualifying recipients for wildfire prevention and control.

Mineral Management

- Offer, for competitive leasing, mineral acreage that is either nominated by interested parties or by Department staff and continue to process direct mineral leases.
- Assist mineral industries in conducting their business on State-owned leases and assist them in complying with rules, regulations, policies, and procedures.
- Manage the State's active oil and gas, metallic and non-metallic mineral leases, including approval of legal documents, such as pooling and unification agreements, assignments, extensions and releases, and the monitoring of lease terms.
- Account for revenue payments from leases to ensure that the State is appropriately compensated.
- Process all requests for the sale of mineral and allied rights, archaeological exploration permits, and other requests that are made by the public.
- Provide geological and mineral resource evaluation services for State land transactions.
- Oversee abandoned mine safety activities on State land.
- Manage efforts to reunite State-owned mineral rights with private surface owners.

Capital Outlay

Forest, Mineral, and Fire Management has an annual appropriation to address State forest roads and bridges, and for facility maintenance.

CONTACT

Forest, Mineral, and Fire Management
Telephone Number: 517-373-1275

Law Enforcement

2004 Program Descriptions

History/Introduction:

The first salaried Game Warden was appointed in 1887 and was authorized to employ Game Wardens throughout the State to protect resources from over-harvest and exploitation. Historically, this meant protecting fish and wildlife species from over-harvest by commercial trappers, commercial fishermen, market hunters, and game/fish law violators.

Conservation officers of today enforce traditional fish and wildlife laws, as well as other enforcement activities to protect fish and wildlife resources and habitat, and to promote and maintain Michigan's natural resources base, economy, and quality of life. Other enforcement activities include: 1) environmental protection, enforcement, and investigation; 2) habitat protection (e.g., protection of forests, wetlands, sand dunes, lakes and streams, and parks, 3) protection of recreation facilities and persons who recreate on DNR lands and facilities, 4) recreational safety education and enforcement; 5) protection of threatened and endangered species (plant and wildlife); and 6) oversight of those who seek to alter the environment.

Mission:

To protect Michigan's natural resources and the environment, and to protect the health and safety of the public through effective law enforcement and education.

Organizational Structure:

Executive: This section is composed of the Chief, staff program coordinator, the northern and southern field coordinators, and support staff. The section provides overall direction, planning, coordination, and evaluation functions, and coordinates emergency management for the Department. Provides interpretation of legislative actions, and tracks, monitors, and analyzes proposed legislative activity.

Field Services: The uniformed conservation officer force, organized by districts, is responsible for enforcing all fish and wildlife, marine, environmental, off-road vehicle (ORV) and snowmobile, habitat protection, and general criminal statutes of the State.

Wildlife Resource Protection: This section conducts in-depth investigations into organized taking and/or commercializing of fish and wildlife resources. It also enforces commercial and tribal fishing regulations and protects antiquities on State-owned bottomlands.

Report All Poaching (RAP): This section provides for officer safety and support services through a 24-hour communications and information center, including operation of the toll-free complaint "Hotline"; and promotes public awareness and cooperation in resource protection issues.

Recreational Enforcement and Education: This section (**REES**) has combined the former Hunter Safety Education; Shooting, Hunting and Outdoor Opportunities Training; and Marine Safety sections into the Recreational Enforcement and Education Section. **REES** is divided into two units- Hunter Education and Application Unit (**HEAU**) and Vehicle Safety and Education Unit (**VSEU**).

HEAU is responsible for Hunter Safety Education, and the Department's staffed shooting ranges. It also develops programs to promote the shooting sports and to teach safe firearms handling. It also serves as the depository for information on accidents involving sport hunting, as well as analysis and distribution of information on these accidents. It is also responsible for administration and coordination of hunting area controls.

VSEU is responsible for administration of the State boating program and serves as the depository for information on accidents involving boating, off-road vehicles and snowmobiles, including analysis and distribution of information on these accidents. It is also responsible for the administration of local watercraft controls, charter boats, licensing and inspection programs, and develops special marine safety promotional programs to enhance public awareness of marine safety issues.

Employment and Training: This section provides oversight on the recruitment and employment of conservation officers, and administers the equal opportunity program and Law Enforcement's safety program. It also provides coordination of statewide officer training.

Support Services: This section provides oversight on Law Enforcement budgets, expenditures, and financial audits; grant writing; centralized procurement, warehousing and shipping; fleet management, Law Enforcement operations, and manual updates.

Regulations and Policy: This section assures proper issuance of Department and Commission orders; assists in the development of Law Enforcement's policy and procedures; maintains Law Enforcement's criminal records system; disseminates laws, rules, orders, directives, policies, and other essential law enforcement information to conservation officers; provides internal information technology guidance for Law Enforcement, and provides general advice to staff and field on matters related to enforcement of natural resources and general criminal laws.

Activities:

Fisheries

- Focus patrols in high-density and resort areas of the State for license compliance.
- Patrols for sport and licensed commercial fishers, both State and tribal; will concentrate on trout and salmon populations in Lake Michigan and Lake Huron and local issues on a species-specific basis statewide.
- Assist Fisheries in the prevention of the spread of potentially harmful aquatic species.

General Services

- Identify all training requirements/needs and implement.
- Survey and develop monitoring plans to minimize organizational risk and liability.
- Represent the Department during all emergency service management assignments.
- Improve Department and Fisheries effectiveness in recruiting persons from under-utilized groups to more accurately reflect Michigan's population in the work force.

Hunter Safety

- Offer sufficient hunter education classes statewide.
- Focus enforcement based on analysis of accident trends.

- Promote safe and responsible hunting among young hunters.
- Enhance Hunter Education program diversity through outreach, education, and recruitment of youth, minorities, women, and persons with disabilities.
- Increase shooting sports interest and proficiency through utilization of the Dart System program at outdoor shows, hunter education, and Becoming an Outdoors-Woman programs.

Shooting Sports

- Develop and maintain recreational shooting facilities.
- Promote shooting sports.
- Develop and implement educational programs in safe firearms handling.

Land/Water Preservation and Recreation Protection

- Concentrate patrols in areas high in ORV (off-road vehicle) and ATV (all terrain vehicle) operation to reduce fish and wildlife habitat destruction.
- Identify counties with high probabilities of fire violations and focus patrols and enforcement efforts accordingly.
- Identify geographically active timber harvest areas and focus patrols accordingly.
- Respond to Department of Environmental Quality (DEQ), Land and Water Management Division, requests to identify and prosecute persons illegally altering land and water resources.
- Focus patrols to reduce incidents of hunter trespass on restricted facilities and farmlands.
- Focus patrols in State recreational facilities needing increased controls to protect fish and wildlife habitat and ensure the safety of recreation facilities and users.
- Focus patrols on areas of the Great Lakes where protected shipwrecks and related artifacts are at risk.

Marine Safety

- Focus patrols in high- and moderate- risk areas of the State, specifically southeast Michigan, the Lake Michigan shoreline, and Roscommon areas, focusing on high-risk time periods.
- Provide focused alcohol enforcement patrols at the above locations and days of the week.
- Conduct both dockside and hull inspections of charter boats.
- Develop and maintain a program to address safety issues related to personal watercraft.

Wildlife

- Direct patrols to address concerns with individual species populations and to establish equity in individual opportunity to take wildlife.
- Concentrate patrols during opening dates of firearm deer season and certain small game seasons in the northern Lower Peninsula and game areas of the southern portion of the Lower Peninsula to maximize encounters with potential unlicensed participants.
- Protect captive and native wildlife by monitoring persons licensed to take, breed, or raise wildlife.

Off Road Vehicle Enforcement

- Distribute ORV operation information to users.
- Concentrate patrols in estimated high-use areas to ensure vehicles are operated safely and comply with licensing, noise level restrictions, and legal areas of operation.

Snowmobile Enforcement

- Through accident analysis, develop and implement a plan to reduce snowmobile fatalities.
- Focus patrols in the Northern Enforcement Zone on trail enforcement during peak periods of operation.
- Coordinate with, and support, snowmobile organizations to promote and provide snowmobile safety class opportunities in each county.

Wildlife Resource Protection

- Conduct patrols of State and tribal commercial fishers consistent with Department objectives.
- Adequately staff, train, and monitor the Report All Poaching communication room (RAP Hotline) to increase public confidence in utilizing this system.
- Encourage the public's cooperation in violation reporting through the payment of appropriate rewards.
- Encourage the public's awareness and utilization through various educational and public relations campaigns.
- Utilize the investigative unit to provide effective investigative services.

Environmental Enforcement

- Conduct patrols on public land areas experiencing illegal dumping to identify and prosecute persons violating the waste disposal and littering laws.
- Respond to requests from DEQ for enforcement assistance.

<p style="text-align: center;"><u>CONTACT</u></p>
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<p>Law Enforcement Telephone Number: 517-373-1230</p>

Appendix

Department of Natural Resources Fiscal Year 2003-2004 Overview

Fiscal Year 2003-2004 Overview

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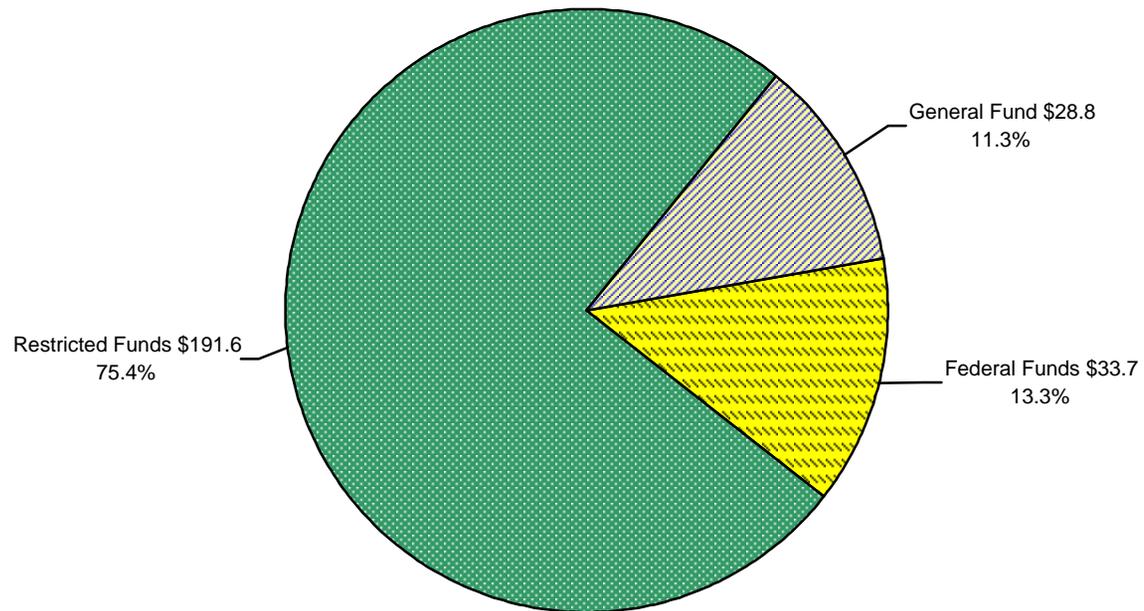
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DEPARTMENT OF NATURAL RESOURCES MAJOR FUNDING SOURCES

FISCAL YEAR 2003-2004

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Total Appropriation \$254.2

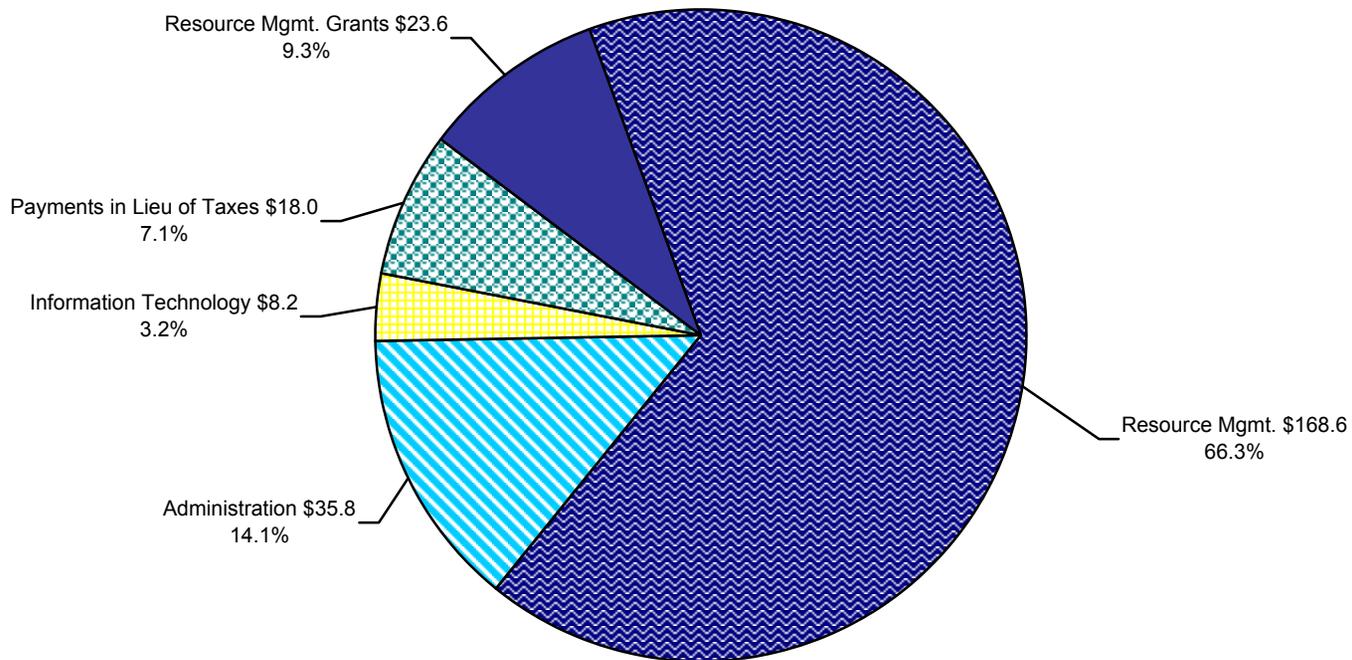
Dollars in millions

Excludes interfund transfers

DEPARTMENT OF NATURAL RESOURCES

USE OF FUNDS

FISCAL YEAR 2003-2004
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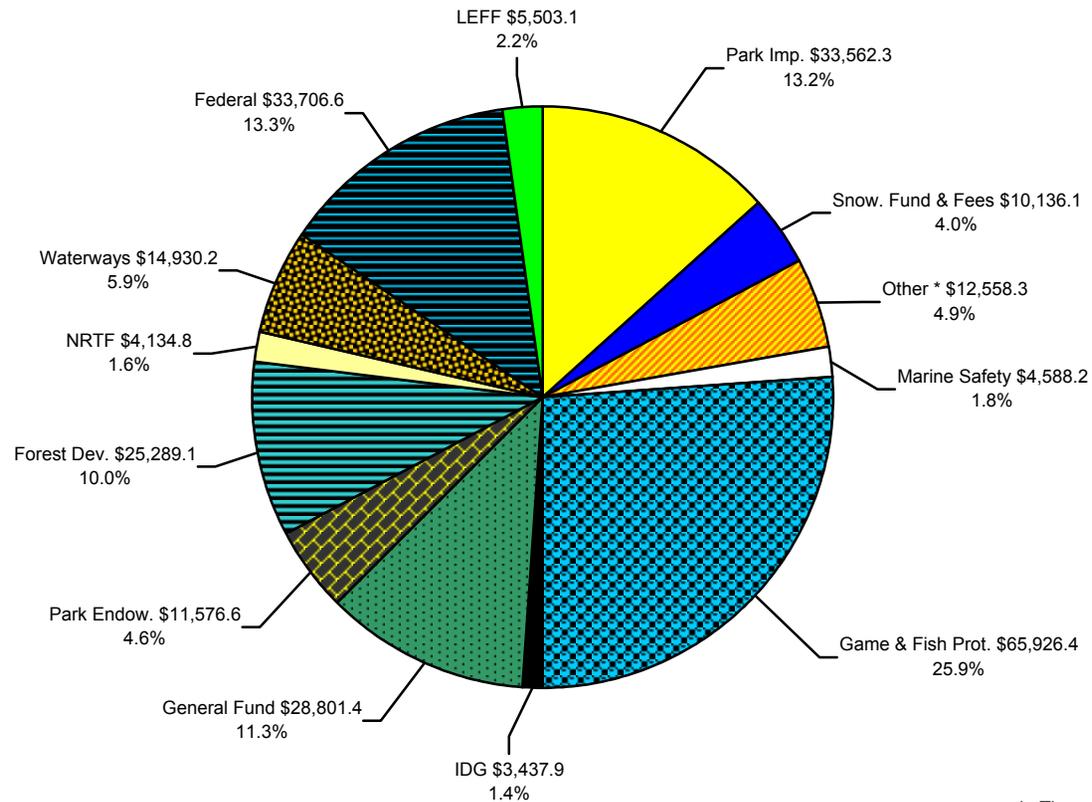


Total Appropriation \$254.2

In millions
Excludes interfund transfers, Michigan Natural
Resources Trust Fund grants and capital outlay

DEPARTMENT OF NATURAL RESOURCES APPROPRIATION BY FUNDING SOURCE

FISCAL YEAR 2003-2004
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*Other	
Misc.	\$2,598.6
ORV Trail	\$2,759.8
Private & Gift	\$1,871.4
RIF	\$1,414.4
Delinquent Tax	\$1,765.9
Forest Rec.	\$1,148.2
MCCC	\$1,000.0

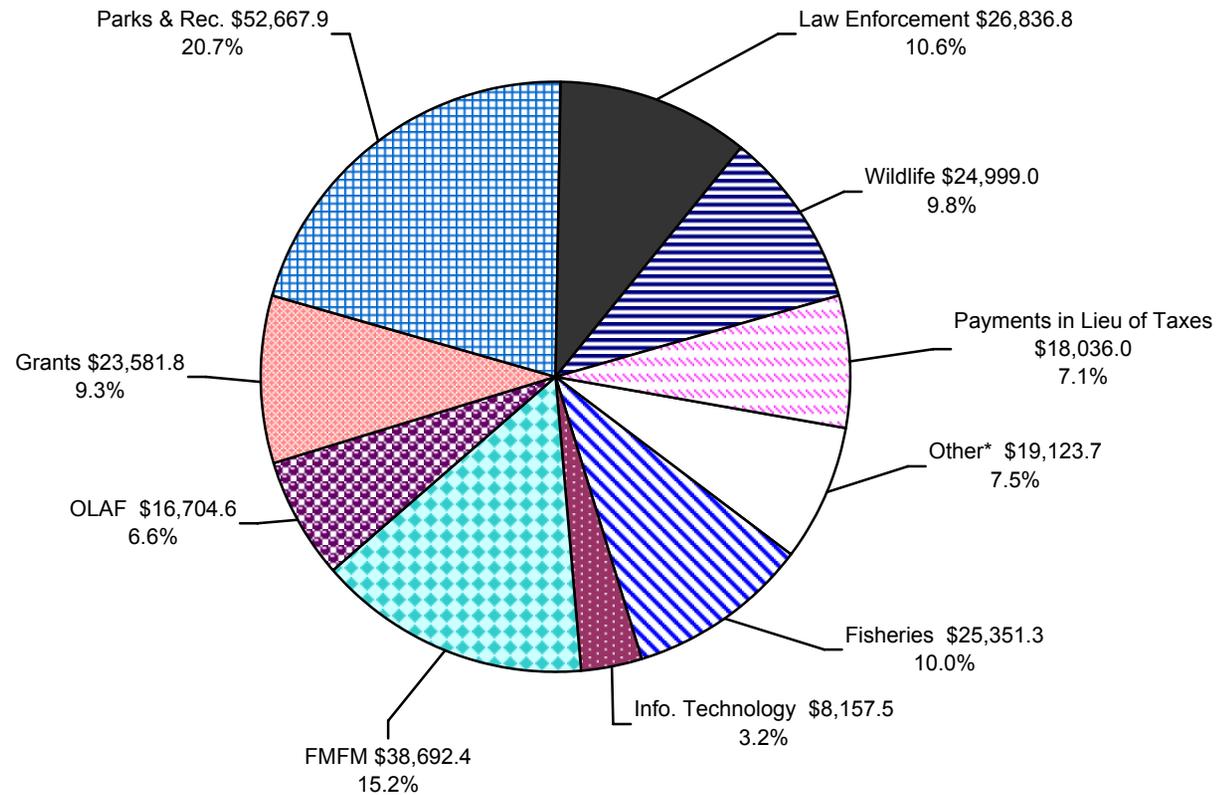
Total Appropriation \$254,151.0

In Thousands
Excludes interfund transfers, Michigan
Natural Resources Trust Fund grants, and
capital outlay appropriations.

DEPARTMENT OF NATURAL RESOURCES APPROPRIATION SUMMARY

FISCAL YEAR 2003-2004

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*Other	
GCACS	\$5,241.7
Ed. & Outreach	\$2,991.5
DOS	\$2,835.8
OFS	\$2,253.5
Executive	\$2,240.5
HR	\$2,045.7
BSS	\$776.2
OPAR	\$738.7
Fed. Adv. Rep.	\$0.1

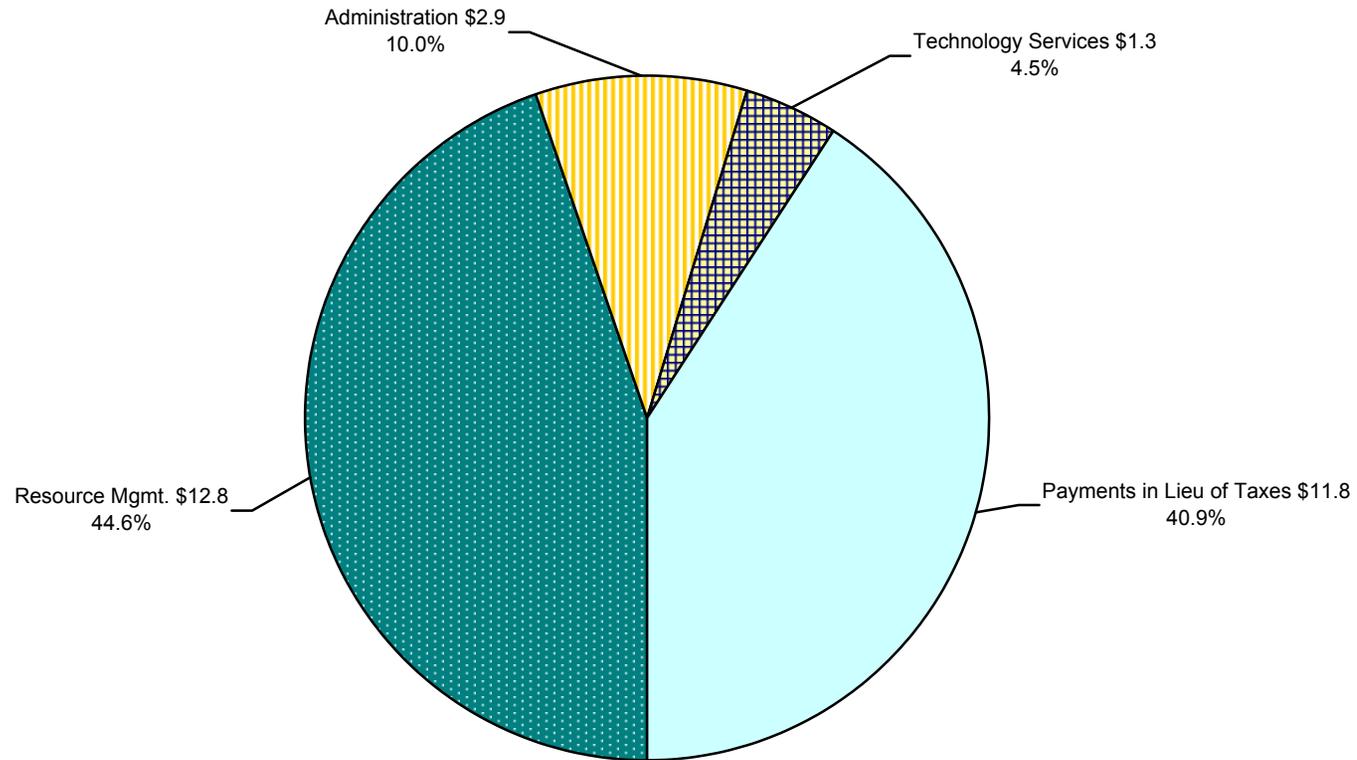
Total Appropriation \$254,151.0

In Thousands
Excludes interfund transfers, Michigan
Natural Resources Trust Fund grants and
capital outlay appropriations.

DEPARTMENT OF NATURAL RESOURCES

USE OF GENERAL FUND APPROPRIATION

FISCAL YEAR 2003-2004
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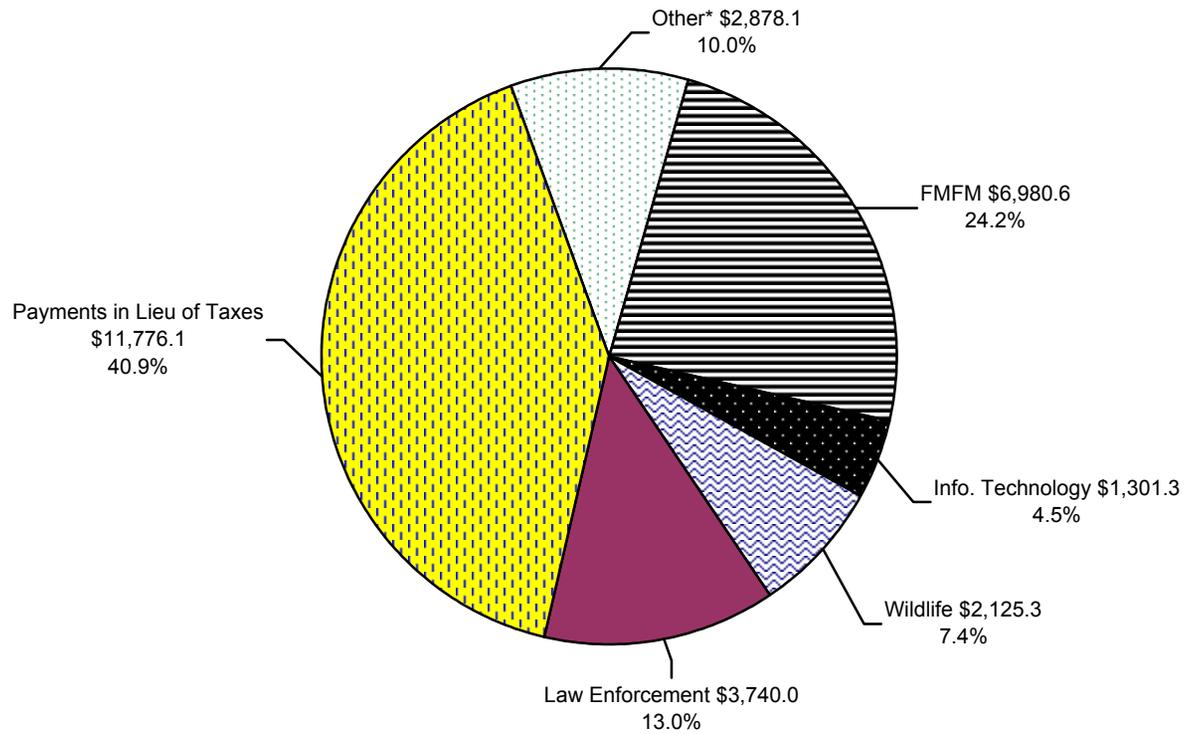


General Fund Appropriation \$28.8

In millions

Excludes capital outlay appropriations.

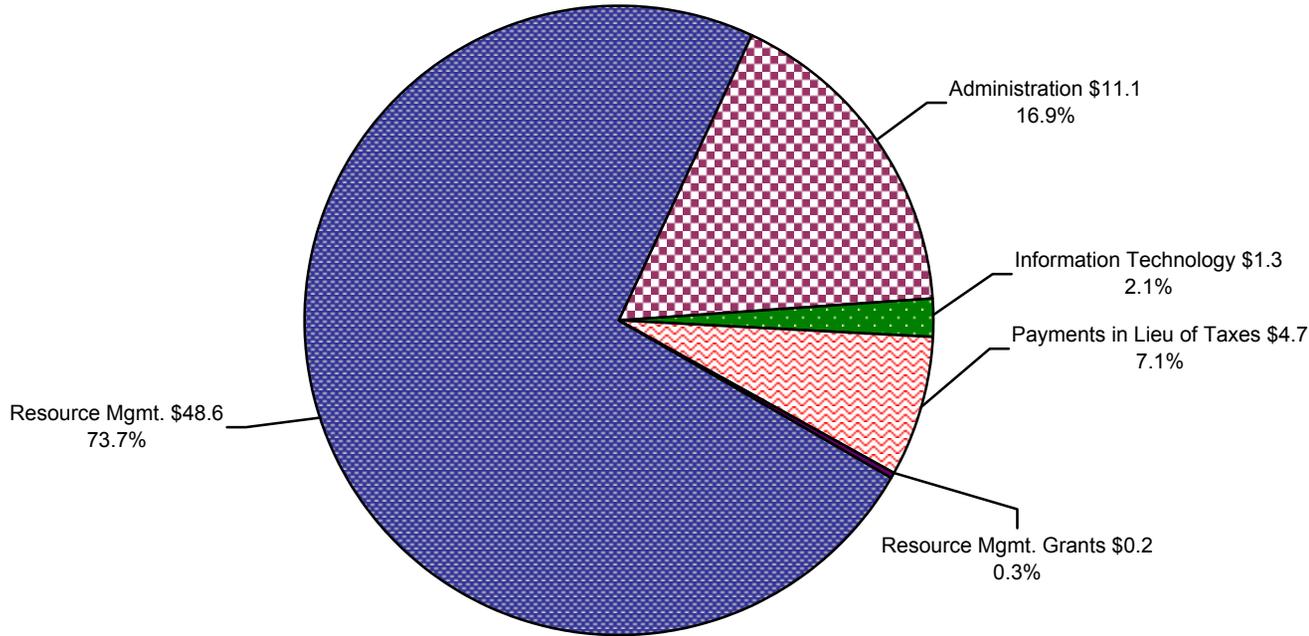
DEPARTMENT OF NATURAL RESOURCES GENERAL FUND APPROPRIATION BY DIVISION FISCAL YEAR 2003-2004 P.A. 147 of 2003



**Total Appropriation \$28,801.4
In thousands**

*Other	
OFS	\$671.4
Executive	\$568.8
OLAF	\$568.5
HR	\$523.1
Ed. & Outreach	\$211.6
BSS	\$168.7
GCACS	\$95.8
OPAR	\$62.2
DOS	\$7.9
Fed. Adv. Rep.	\$0.1

DEPARTMENT OF NATURAL RESOURCES
USE OF GAME AND FISH PROTECTION FUND
FISCAL YEAR 2003-2004
P.A. 147 of 2003



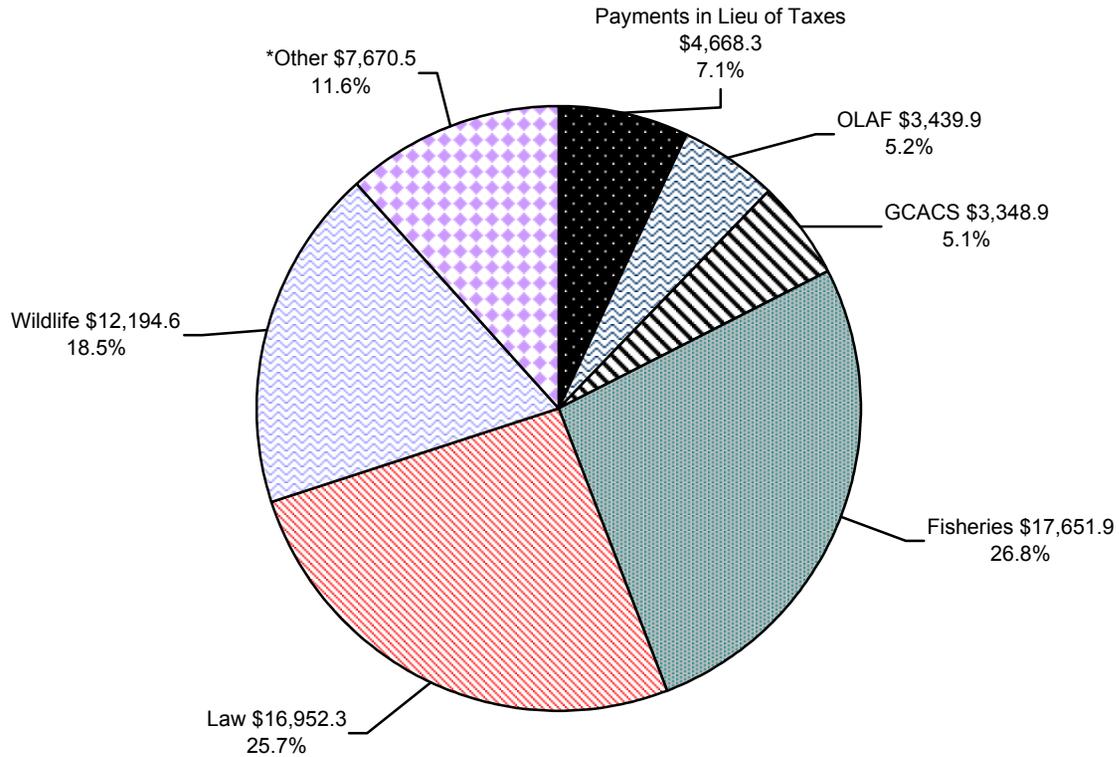
In Millions
(Excludes interfund transfers)

Total Game and Fish Appropriation \$65.9

DEPARTMENT OF NATURAL RESOURCES GAME AND FISH FUND APPROPRIATION

FISCAL YEAR 2003-2004

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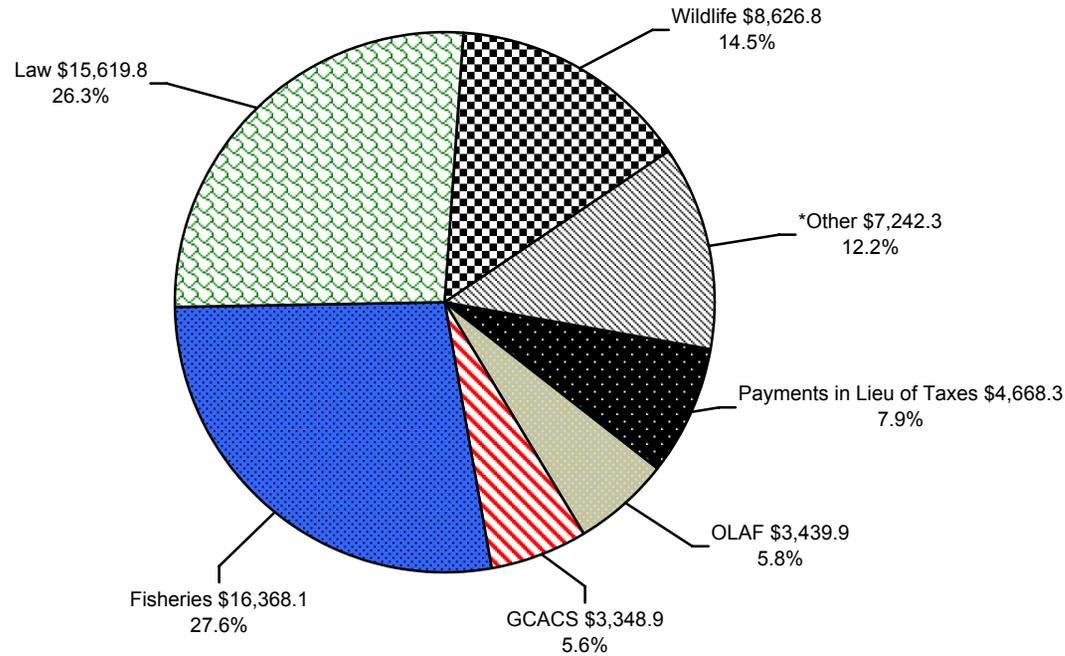
Category	Amount (\$)
*Other	\$1,781.8
FMFM	\$1,360.6
Info. Technology	\$1,080.6
Ed. & Outreach	\$726.9
DOS	\$709.3
Executive	\$655.1
HR	\$653.4
OFS	\$252.4
BSS	\$250.4
OPAR	\$200.0
Grants	

Total Appropriation \$65,926.4
In Thousands
Excludes Interfund Transfers

DEPARTMENT OF NATURAL RESOURCES GENERAL PURPOSE GAME AND FISH FUND

FISCAL YEAR 2003-2004

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Category	Amount
*Other	
FMFM	\$1,681.8
Info. Technology	\$1,106.0
Ed. & Outreach	\$1,080.6
DOS	\$726.9
Executive	\$675.9
HR	\$620.6
OFS	\$653.4
BSS	\$252.4
OPAR	\$244.7
Grants	\$200.0

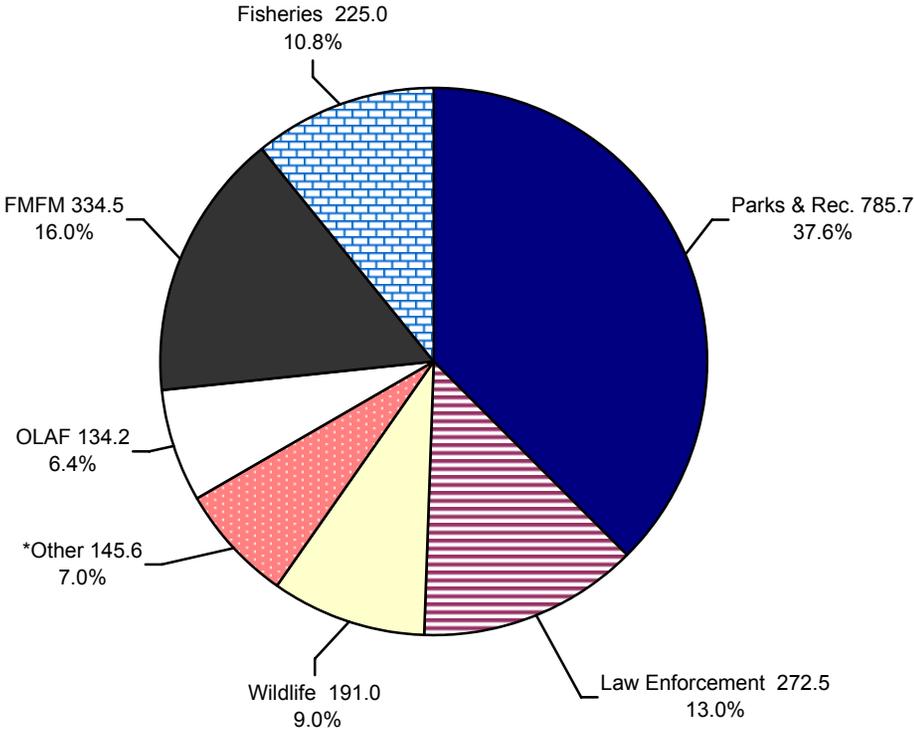
Total Appropriation \$59,314.1

In Thousands
Excludes interfund transfers

DEPARTMENT OF NATURAL RESOURCES

CLASSIFIED FTES

FISCAL YEAR 2003-2004
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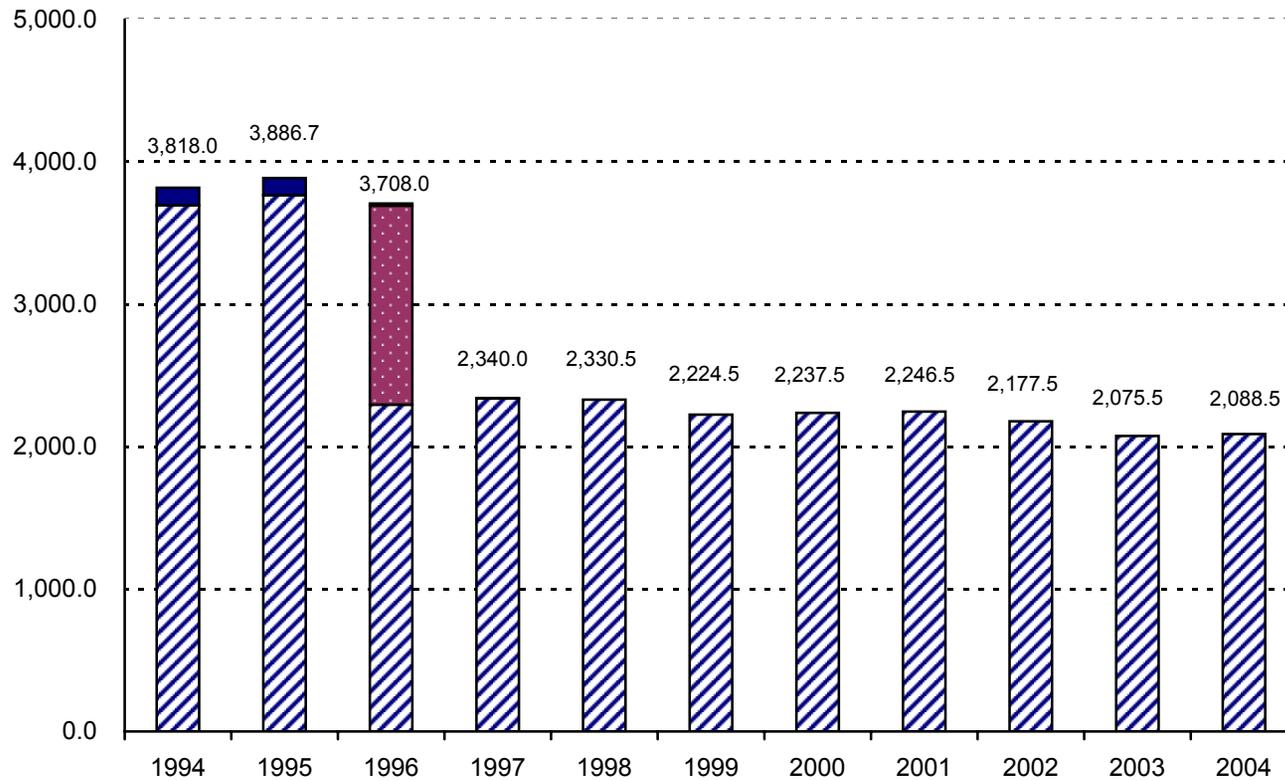
CLASSIFIED FTE'S 2,088.5

*Other	
Ed. & Outreach	32.6
GCACS	31.0
OFS	26.0
HR	24.0
OPAR	12.0
BSS	10.0
Executive	10.0

DEPARTMENT OF NATURAL RESOURCES

HISTORY OF CLASSIFIED FTES

FISCAL YEARS 1993-94 THROUGH 2003-04



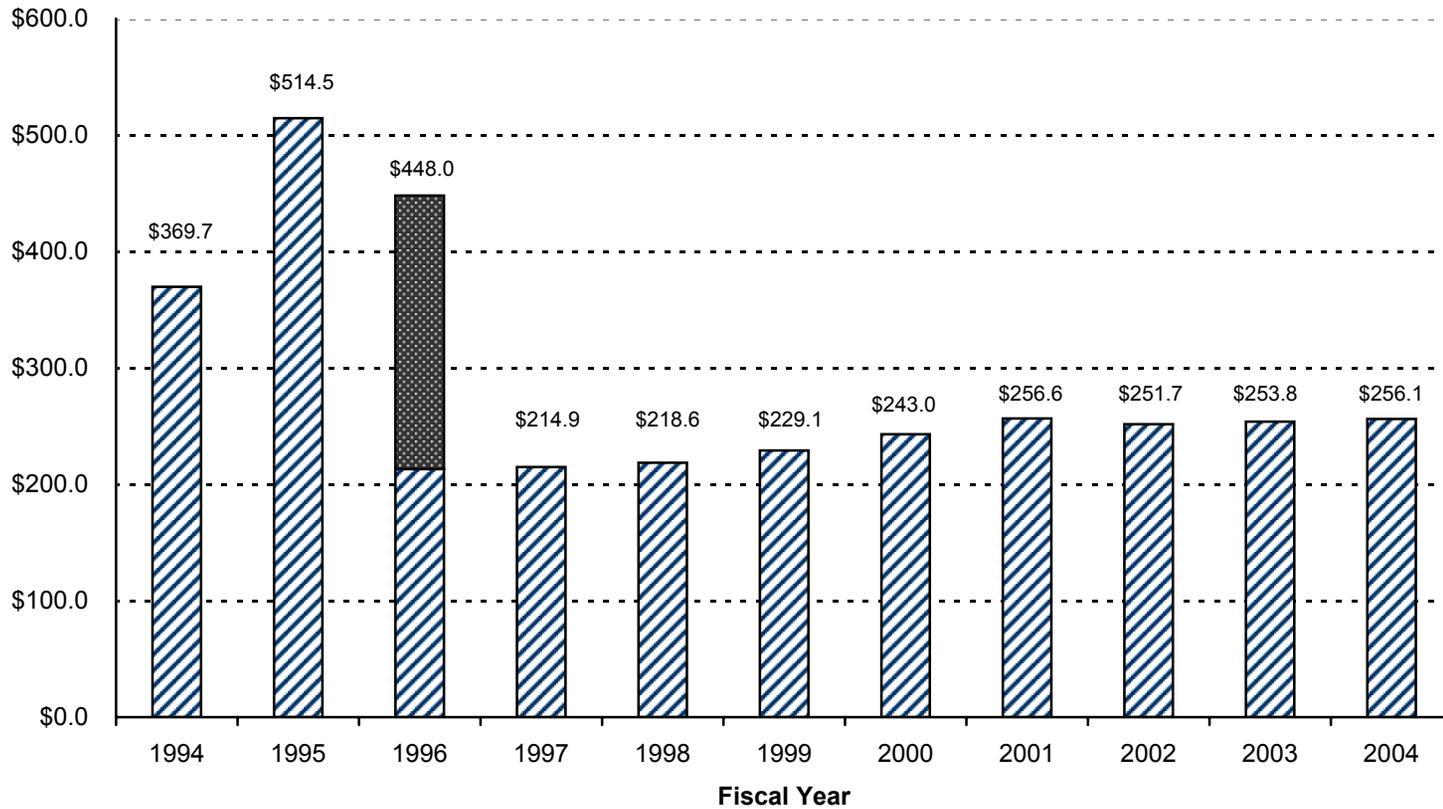
Fiscal Years 1993-94 and 1994-95 reflect both DNR and DEQ classified FTES.

DNR
 DEQ
 Bond

DEPARTMENT OF NATURAL RESOURCES

TOTAL FUNDING HISTORY

FISCAL YEARS 1993-94 THROUGH 2003-04
IN MILLIONS

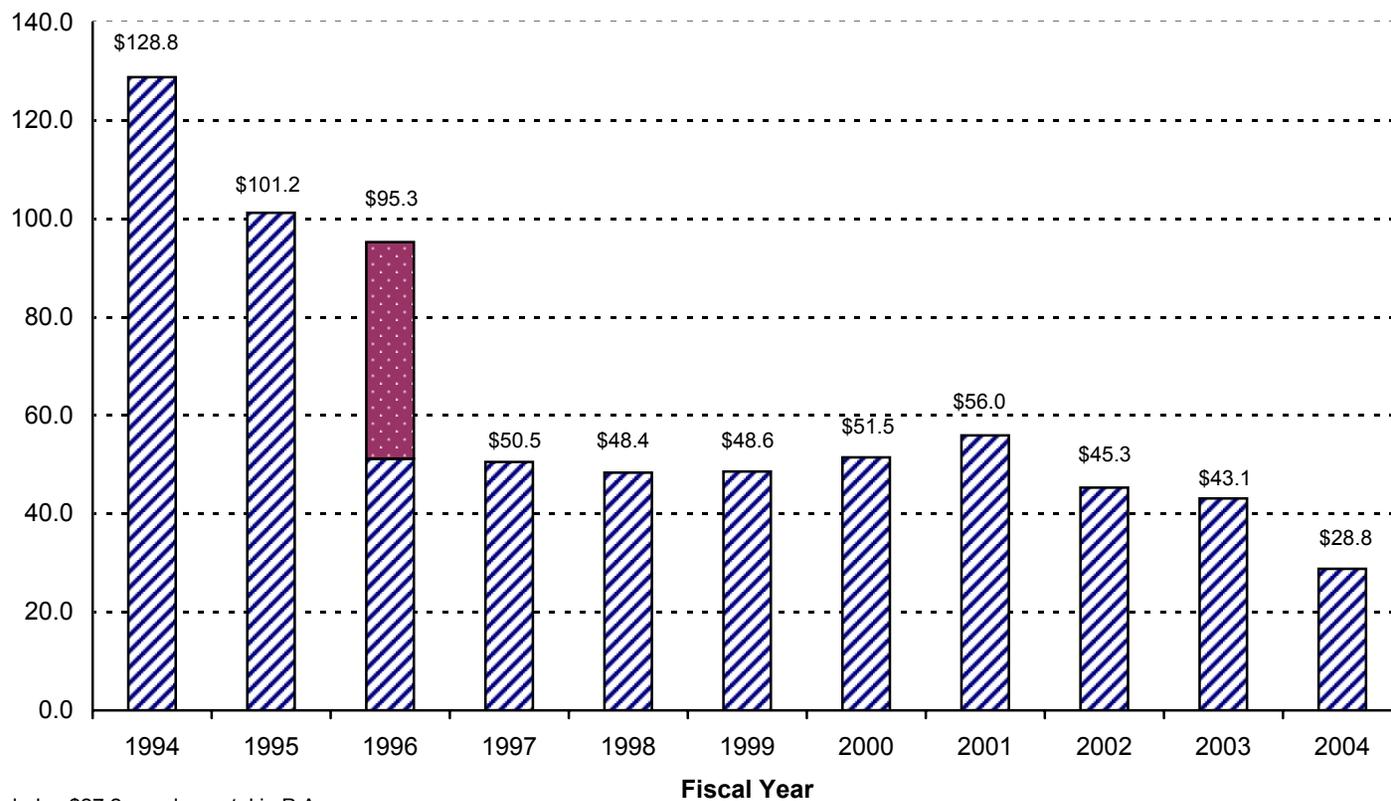


Includes transfers of F&G-GP and F&G subfunds to other Departments.

DNR
 DEQ

Fiscal Years 1992-93 and 1994-95 reflect both DNR and DEQ funding. FY 2001-02 reflects EO 2001-9. FY 2002-03 reflects EO 2002-22 and EO 2003-3.

DEPARTMENT OF NATURAL RESOURCES GENERAL FUND APPROPRIATION HISTORY FISCAL YEARS 1993-94 THROUGH 2003-04 IN MILLIONS



FY 1993-94 includes \$27.2 supplemental in P.A. 265 of 1994 and \$6.0 in P.A. 288 of 1994. Fiscal Years 1993-94 and 1994-95 reflect both DNR and DEQ funding. FY 2001-02 reflects EO 2001-9. FY 2002-03 reflects P.A. 173 of 2003 and EO 2003-3.

DNR
 DEQ

Commission Line Item History:
(Dollars in thousands)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Total	\$75.0	\$75.0	\$75.0	\$75.0	\$90.0	\$90.0
Game & Fish Fund	\$17.7	\$17.7	\$17.7	\$ 17.7	24.1	25.6
Forest Resource Revenue	4.1	4.1	4.1	4.1	5.6	5.6
IDG-MacMullan	0.6	0.6	0.6	0.6	0.6	0.6
Land Sale Revenue	1.1	1.1	1.1	1.1	1.5	0.0
Park Improvement Fund	12.0	12.0	12.0	12.0	16.3	16.3
Waterways Fund	6.8	6.8	6.8	6.8	9.2	9.2
General Fund	32.7	32.7	32.7	32.7	32.7	32.7
Total	\$75.0	\$75.0	\$75.0	\$75.0	\$90.0	\$90.0

Director and Unclassified Line Item History:
(Dollars in thousands)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Total	\$394.2	\$406.0	\$461.9	\$430.0	\$438.6	\$438.6
Delinquent Property Tax Fund	\$1.0	\$1.0	\$1.1	\$1.1	\$1.1	\$1.1
Game & Fish Fund	137.9	142.0	161.6	164.8	167.9	178.7
Farmland Withdrawal Fees	1.0	1.0	1.1	0.0	0.0	0.0
Forest Resource Revenue	30.1	31.0	35.3	36.1	36.9	36.9
IDG-MacMullan	3.7	3.8	4.3	4.4	4.5	4.5
Land Exchange Facilitation Fund	1.8	1.9	2.2	2.3	2.4	2.4
Land Sale Revenue	8.8	9.1	10.4	10.6	10.8	0.0
Marine Safety Fund	6.3	6.5	7.4	7.5	7.7	7.7
ORV Trail Improvement Fund	0.7	0.7	0.8	0.8	0.8	0.8
Park Improvement Fund	95.4	98.3	111.8	114.0	116.4	116.4
Snowmobile Registration Fund	0.7	0.7	0.8	0.8	0.8	0.8
Snowmobile Trail Improvement	1.0	1.0	1.1	1.1	1.1	1.1
Waterways Fund	54.2	55.8	63.5	64.8	66.1	66.1
General Fund	51.6	53.2	60.5	21.7	22.1	22.1
Total	\$394.2	\$406.0	\$461.9	\$430.0	\$438.6	\$438.6

Executive Direction Line Item History:
(Dollars in thousands)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
FTE's	9.0	10.0	10.0	10.0	10.0	10.0
S&W/L&I/Ret.	\$992.0	\$1,016.0	\$1,340.6	\$1,286.5	\$1,433.0	\$1,427.5
CSS&M	461.1	610.4	342.7	387.8	157.9	228.3
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Travel	37.9	42.3	47.5	51.5	69.0	56.1
Other	0.0	7.0	8.0	3.0	97.5	0.0
Total	\$1,491.0	\$1,675.7	\$1,738.8	\$1,728.8	\$1,757.4	\$1,711.9
Air Photo - GIS	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0	\$1.0
Delinquent Property Tax Fund	2.4	2.5	2.6	2.7	4.3	4.3
Farmland Withdrawal Fees	2.5	2.6	2.6	0.0	0.0	0.0
Forest Resource Revenue	80.4	174.3	180.9	186.0	181.3	181.3
Game & Fish Fund	388.3	435.1	451.6	464.4	477.0	505.0
MI Geographic Info System	0.0	1.0	1.0	1.0	0.0	0.0
Harbor	0.0	0.0	0.0	0.0	0.6	0.6
IDG-MacMullan	8.8	9.2	9.5	9.8	10.7	10.7
Land Exchange Facilitation Fund	3.6	3.8	4.0	4.1	8.2	8.2
Land Sale Revenue	18.7	19.5	20.2	20.8	28.0	0.0
Marine Safety Fund	13.3	13.9	14.4	14.8	15.9	15.9
MCCC Endowment Fund	0.0	0.0	0.0	0.0	0.5	0.5
Nongame Wildlife Fund	0.9	0.9	0.9	0.9	0.9	0.9
Natural Resources Trust Fund	0.9	0.9	0.9	0.9	2.3	2.3
ORV Trail Improvement Fund	1.6	1.7	1.8	1.9	1.9	1.9
Park Improvement Fund	260.4	271.6	281.8	289.8	289.0	289.0
Park Endowment	0.0	0.0	0.0	0.0	1.9	1.9
Recreation Improvement Fund	0.7	0.7	0.7	0.7	1.7	1.7
Snowmobile Registration Fund	1.6	1.7	1.8	1.9	1.9	1.9
Snowmobile Trail Improvement	2.5	2.6	2.7	2.8	4.0	4.0
Waterways Fund	146.7	153.0	158.8	163.3	166.8	166.8
General Fund	556.7	580.7	602.6	563.0	559.5	514.0
Total	\$1,490.0	\$1,675.7	\$1,738.8	\$1,728.8	\$1,756.4	\$1,711.9

Financial Services Line Item History:
(Dollars in thousands)

FY 2004

FTE's **26.0**

S&W/L&I/Ret. \$1,740.3
CSS&M 505.7
Equipment 0.0
Travel 7.5
Other 0.0

Total **\$2,253.5**

DOI-FWS-DJ \$55.7
DOI-FWS-PR 64.6
Forest Resource Revenue 11.8
Game & Fish Fund 653.4
Marine Safety Fund 104.8
MCCC-Endowment Fund 3.1
Nongame Wildlife Fund 2.0
Natural Resources Trust Fund 80.4
Parks Endowment Fund 11.4
Park Improvement Fund 218.8
Public Revenue 58.2
Recreation Improvement Fund 4.5
Snowmobile Registration Fees 41.5
Snowmobile Trail Improvement 40.3
Waterways Fund 231.6
General Fund 671.4

Total **\$2,253.5**

Grants, Contracts, and Customer Systems Line Item History:
(Dollars in thousands)

	<u>FY 2004</u>
FTE's	31.0
S&W/L&I/Ret.	\$1,907.0
CSS&M	503.5
Equipment	0.0
Travel	9.0
Other	2,822.2
Total	\$5,241.7
ALS-Revenue	\$426.3
Clean Michigan Initiative	277.8
DOI-NPS	200.0
Forest Resource Revenue	0.0
Game & Fish Fund	3,348.9
Marine Safety Fund	53.2
Natural Resources Trust Fund	466.0
ORV Trail Improvement Fund	56.5
Park Improvement Fund	250.9
Snowmobile Registration Fees	5.1
Snowmobile Trail Improvement	27.6
Waterways Fund	33.6
General Fund	95.8
Total	\$5,241.7

Education and Outreach Line Item History:

(Dollars in thousands) -

Combined with Office of Information Services in Fiscal Year 2002.

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
FTE's	11.0	11.0	11.0	See Office of Information Services	15.0	32.6
S&W/L&I/Ret.	\$683.4	\$700.6	\$1,478.3		\$1,568.6	\$1,676.5
CSS&M	101.7	1,185.4	1,306.6		1,196.5	1,281.5
Equipment	0.0	0.0	0.0		0.0	0.0
Travel	14.5	13.1	42.2		42.2	33.5
Other	425.1	4.0	3.5		3.5	0.0
Total	\$1,224.7	\$1,903.1	\$2,830.6		\$2,810.8	\$2,991.5
Air Photo-GIS	\$0.0	\$0.0	\$0.0		\$9.5	\$9.5
Air Photo Fees	0.0	0.0	7.4		0.0	0.0
Aircraft Fees	0.0	0.0	0.5		0.5	0.5
Automated License System	0.0	0.0	3.0		3.0	3.0
Delinquent Property Tax Fund	0.0	0.0	3.6		3.6	3.6
Farmland Withdrawal Fees	0.0	0.0	2.6		0.0	0.0
Forest Resource Revenue	34.1	251.2	46.6		42.3	42.3
Game & Fish Fund	477.9	711.9	1,433.2		1,366.6	1,080.6
Geographic Information System	0.0	0.0	1.9		0.0	0.0
IDG-MacMullan	0.0	0.0	5.4		5.6	5.6
Land Exchange Facilitation Fund	0.0	0.0	26.0		26.5	26.5
Land Sale Revenue	3.6	3.7	13.7		14.0	0.0
Magazine Fund	101.4	102.9	0.0		0.0	0.0
Marine Safety Fund	8.3	8.4	17.4		17.7	17.7
Nongame Wildlife Fund	0.0	0.0	3.9		3.9	3.9
Natural Resource Trust Fund	0.0	0.0	0.0		5.3	5.3
ORV Trail Improvement Fund	0.0	0.0	5.2		0.0	0.0
Parks Endowment Fund	8.2	8.3	26.4		26.9	26.9
Park Improvement Fund	45.3	262.6	595.6		634.4	1,455.2
Publications Revenue	0.0	0.0	0.5		0.5	0.5
Recreation Improvement Fund	0.0	0.0	3.5		3.5	3.5
Snowmobile Registration Fund	0.0	0.0	1.5		1.5	1.5
Snowmobile Trail Improvement	8.6	8.7	26.6		27.1	27.1
Waterways Fund	22.1	22.4	74.3		66.7	66.7
General Fund	515.2	523.0	531.8		551.7	211.6
Total	\$1,224.7	\$1,903.1	\$2,830.6		\$2,810.8	\$2,991.5

Budget and Support Services Line Item History:
(Dollars in thousands)

FY 2004

FTE's 10.0

S&W/L&I/Ret. \$675.1

CSS&M 100.1

Equipment 0.0

Travel 1.0

Other 0.0

Total **\$776.2**

Forest Resource Revenue \$157.2

Game & Fish Fund 252.4

Marine Safety Fund 32.9

Natural Resources Trust Fund 5.0

Parks Endowment Fund 2.0

Park Improvement Fund 71.9

Waterways Fund 86.1

General Fund 168.7

Total **\$776.2**

Program Assistance and Review Line Item History:
(Dollars in thousands)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
FTE's	12.0	12.0	12.0	12.0	12.0	12.0
S&W/L&I/Ret.	\$761.6	\$715.5	\$747.4	\$677.2	\$688.3	\$726.9
CSS&M	11.6	16.4	13.9	37.0	33.6	6.5
Equipment	21.8	5.0	4.0	15.0	15.0	0.3
Travel	10.7	11.1	10.1	8.2	8.0	5.0
Other	0.7	0.0	0.0	0.0	0.0	0.0
Total	\$806.4	\$748.0	\$775.4	\$737.4	\$744.9	\$738.7
Forest Resource Revenue	\$52.5	\$54.5	\$56.3	\$ 68.6	\$69.4	\$69.4
Game & Fish Fund	184.6	191.9	198.3	247.5	250.4	250.4
IDT-Interdivisional Charges	184.9	192.2	200.9	0.0	0.0	0.0
Land Sale Revenue	0.0	0.0	0.0	0.4	0.4	0.0
Marine Safety Fund	12.5	13.0	13.5	13.8	13.9	13.9
Natural Resources Trust Fund	86.0	89.4	93.5	133.6	135.2	135.2
ORV Trail Improvement Fund	0.0	0.0	0.0	4.7	4.8	4.8
Parks Endowment Fund	19.1	19.9	20.8	21.3	21.5	21.5
Park Improvement Fund	67.3	70.0	72.3	122.9	124.3	124.3
Snowmobile Registration Fees	14.2	14.8	15.2	15.6	15.8	15.8
Snowmobile Trail Improvement	0.0	0.0	0.0	0.4	0.4	0.4
Waterways Fund	32.2	33.5	34.7	40.3	40.8	40.8
General Fund	153.1	68.8	69.9	68.3	68.0	62.2
Total	\$806.4	\$748.0	\$775.4	\$737.4	\$744.9	\$738.7

Human Resources Line Item History:
(Dollars in thousands)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
FTE's	17.0	17.0	17.0	22.0	22.0	24.0
S&W/L&I/Ret.	\$1,001.4	\$1,109.8	\$1,309.4	\$1,801.6	\$1,828.6	\$1,800.3
CSS&M	310.8	124.8	136.4	149.1	119.5	245.4
Equipment	30.0	0.0	20.0	10.0	5.0	0.0
Travel	22.0	4.2	29.5	13.7	22.0	0.0
Other	0.0	20.0	15.5	0.0	0.0	0.0
Total	\$1,364.2	\$1,258.8	\$1,510.8	\$1,974.4	\$1,975.1	\$2,045.7
Air Photo-GIS					\$0.7	\$0.7
IDG-MacMullan	\$7.4	\$7.7	\$8.8	\$12.9	13.0	13.0
Delinquent Property Tax Fund	1.6	1.7	3.0	10.6	10.7	10.7
Farmland Withdrawal Fees	1.9	2.0	2.1	0.0	0.0	0.0
Forest Resource Revenue	84.3	78.6	111.2	118.9	119.2	119.2
Game & Fish Fund	355.7	325.7	408.0	550.1	552.9	655.1
MI Geographic Info System	0.7	0.7	0.7	0.7	0.0	0.0
Land Exchange Facilitation Fund	2.5	2.6	6.5	28.9	29.2	29.2
Land Sale Revenue	13.7	14.2	21.7	56.4	57.0	0.0
Marine Safety Fund	6.8	7.0	8.0	12.6	12.7	27.3
MCCC-Endowment Fund	0.0	0.0	0.4	2.7	2.8	2.8
Nongame Wildlife Fund	0.7	0.7	0.8	1.7	1.7	1.7
Natural Resources Trust Fund	0.6	0.6	1.9	9.1	9.1	14.1
ORV Trail Improvement Fund	1.1	1.1	1.1	1.8	1.9	1.9
Parks Endowment Fund	0.0	0.0	1.6	11.0	11.1	11.1
Park Improvement Fund	306.1	285.8	358.0	410.6	412.0	420.8
Recreation Improvement Fund	0.7	0.7	0.8	0.8	0.8	0.8
Snowmobile Registration Fees	1.4	1.5	1.9	3.1	3.2	3.2
Snowmobile Trail Improvement	2.1	2.2	3.2	8.7	8.8	8.8
Waterways Fund	134.1	121.2	133.8	180.3	181.1	202.2
General Fund	442.8	404.8	437.3	553.5	547.2	523.1
Total	\$1,364.2	\$1,258.8	\$1,510.8	\$1,974.4	\$1,974.4	\$2,045.7

Land and Facilities Line Item History:
(Dollars in thousands)

	<u>FY 2003</u>	<u>FY 2004</u>
FTE's	67.5	134.2
S&W/L&I/Ret.	\$5,837.5	\$8,806.1
CSS&M	898.8	1,698.3
Equipment	10.0	25.0
Travel	400.0	358.5
Other	5,124.2	5,816.7
Total	\$12,270.5	\$16,704.6
Aircraft Fees	0.0	\$112.9
Delinquent Property Tax Fund	\$1,010.1	1,710.1
Forest Resource Revenue	1,012.7	1,301.7
Game & Fish Fund	476.0	3,439.9
IDG-Land Acquisition	664.5	664.5
IDG-Engineering	1,286.7	1,472.8
IDG-MacMullan	0.0	1,266.2
Interdivisional Charges	186.1	0.0
Land Exchange Facilitation Fund	5,395.2	5,395.2
Land Sale Revenue	1,744.5	0.0
Marine Safety Fund	4.9	136.5
Natural Resources Trust Fund	0.0	55.8
Park Improvement Fund	179.6	291.1
Waterways Fund	175.4	289.4
General Fund	134.8	568.5
Total	\$12,270.5	\$16,704.6

Information Technology Services and Projects

(Dollars in thousands)

(Executive Order 2001-3 created the Dept. of Information Technology to provide statewide technology services.

This line item funds the DNR initiatives. Information and Education is included in Fiscal Year 2002.)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
FTE's	55.0	55.0	55.0	69.0	0.0	0.0
S&W/L&I/Ret./Work. Comp.	\$3,671.1	\$3,153.1	\$3,952.6	\$5,335.6	\$7,027.3	\$4,726.7
CSS&M	3,142.6	1,578.5	5,060.6	7,590.6	8,146.5	3,205.8
Equipment	1,100.0	1,100.0	500.0	133.6	243.8	105.0
Travel	86.0	136.5	170.0	202.9	182.3	117.3
Other	0.0	650.0	500.0	23.3	0.0	2.7
Total	\$7,999.7	\$6,618.1	\$10,183.2	\$13,286.0	\$15,599.9	\$8,157.5
Air photo-GIS	\$0.0	\$0.0	\$0.0	\$0.0	\$20.8	\$20.8
IDT-Interdivisional Charges	2,506.4	1,026.3	0.0	0.0	0.0	0.0
Air Photo Fees	0.0	0.0	0.0	7.5	0.0	0.0
Aircraft Fees	0.0	0.0	0.0	0.5	0.0	0.0
Delinquent Property Tax Fund	0.0	0.0	35.4	41.0	36.1	36.1
Automated License Revenue	403.0	411.5	418.9	426.9	426.3	0.0
Forest Resource Revenue	49.9	59.6	411.6	464.7	1,536.1	1,536.1
Game & Fish Fund	3,324.7	3,432.4	4,707.9	6,275.4	6,065.5	1,360.6
Geographic Information System	0.0	0.0	0.0	1.9	0.0	0.0
Harbor Development Fund	0.0	0.0	0.0	0.6	0.0	0.0
IDG-MacMullan	0.0	0.0	0.0	6.3	0.0	0.0
Land Sale Revenue	1.8	1.8	37.9	59.1	709.2	0.0
Land Exchange Facilitation Fund	0.0	0.0	40.8	71.6	41.6	41.6
Marine Safety Fund	4.2	4.3	4.5	23.1	23.9	23.9
MCCC-Endowment Fund	0.0	0.0	0.0	0.5	0.0	0.0
ORV Trail Improvement Fund	46.6	47.5	48.4	49.0	56.5	0.0
Natural Resource Trust Fund	0.0	0.0	30.5	37.5	986.9	986.9
Nongame Wildlife Fund	0.0	0.0	10.1	14.2	10.4	10.4
Park Improvement Fund	22.7	54.1	1,890.6	2,558.5	2,153.0	2,021.8
Parks Endowment Fund	4.2	4.3	39.4	68.5	40.2	40.2
Publications Revenue	0.0	0.0	0.0	0.5	0.0	0.0
Recreation Improvement Fund	0.0	0.0	18.6	23.4	19.0	19.0
Snowmobile Registration Fees	0.0	0.0	0.2	1.7	3.7	3.7
Snowmobile Trail Improvement	54.3	55.4	56.4	85.1	57.6	0.0
Waterways Fund	54.3	72.9	686.2	778.4	762.3	755.1
General Fund	1,527.6	1,448.0	1,745.8	2,290.1	2,650.8	1,301.3
Total	\$7,999.7	\$6,618.1	\$10,183.2	\$13,286.0	\$15,579.1	\$8,157.5

Wildlife Line Item History:
(Dollars in thousands)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
FTE's	186.0	186.0	194.0	190.0	183.0	191.0
S&W/L&I/Ret./Work.Comp.	\$10,241.3	\$11,516.1	\$13,615.9	\$13,022.5	\$15,406.9	\$15,199.8
CSS&M	7,355.1	6,823.1	3,547.1	3,530.2	5,549.9	5,040.0
Equipment	180.0	105.0	110.0	320.0	361.0	287.5
Travel	848.2	933.5	889.0	1,075.0	1,197.0	1,242.8
Other	371.3	326.1	2,045.0	3,524.0	1,184.0	3,228.9
Total	\$18,995.9	\$19,703.8	\$20,207.0	\$21,471.7	\$23,698.8	\$24,999.0
DOD	\$50.0	\$50.0	\$50.0	\$1.0	\$31.0	\$31.0
DOI-FWS	5,888.7	6,069.1	7,019.3	7,835.2	7,962.1	9,783.5
EPA-Multiple	51.3	52.0	52.8	1.0	1.0	1.0
Pittman-Robertson	525.0	750.0	0.0	200.0	200.0	200.0
Game & Fish Fund	11,373.0	11,659.3	11,952.6	12,370.2	12,447.8	12,194.6
Nongame Wildlife Fund	544.5	551.9	550.9	562.2	563.6	563.6
Private Funds	101.8	104.8	108.4	108.4	100.0	100.0
General Fund	461.6	466.7	473.0	393.7	2,393.3	2,125.3
Total	\$18,995.9	\$19,703.8	\$20,207.0	\$21,471.7	\$23,698.8	\$24,999.0

Fisheries Management Line Item History:
(Dollars in thousands)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
FTE's	229.0	229.0	229.0	229.0	225.0	225.0
S&W/L&I/Ret./Work. Comp.	\$12,809.0	\$13,812.0	\$14,630.9	\$14,924.9	\$15,501.1	\$15,905.6
CSS&M	4,665.1	4,796.6	6,312.1	6,032.3	5,144.8	5,749.4
Equipment	324.0	316.1	316.1	269.0	300.0	300.0
Travel	1,034.5	879.6	1,083.9	1,151.9	1,161.5	1,220.5
Other	2,686.2	2,284.2	1,491.3	1,975.5	2,215.0	2,175.8
Total	\$21,518.8	\$22,088.5	\$23,834.3	\$24,353.6	\$24,322.4	\$25,351.3
DOC-NOAA	\$42.1	\$43.7	\$45.3	\$45.9	\$45.9	\$45.9
DOE	1.0	1.0	1.0	1.0	1.0	1.0
DOI-FWS	5,933.4	6,109.4	6,300.8	6,461.9	6,510.4	7,410.4
EPA-Multiple	130.1	135.0	140.1	142.1	142.1	142.1
Private-IGLFC	20.1	20.9	21.7	22.0	22.3	100.0
Commercial Fisheries Revenue	0.2	0.2	0.2	0.2	0.2	0.0
Game & Fish Fund	14,103.6	14,461.9	15,973.4	16,294.7	16,112.7	16,368.1
Settlement Funds	1,150.1	1,178.2	1,213.6	1,247.6	1,283.8	1,283.8
General Fund	138.2	138.2	138.2	138.2	204.0	0.0
Total	\$21,518.8	\$22,088.5	\$23,834.3	\$24,353.6	\$24,322.4	\$25,351.3

Parks and Recreation Line Item History:
(Dollars in thousands)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
FTE's	819.3	821.3	821.3	820.3	830.8	785.7
S&W/L&I/Ret./Work. Comp.	\$33,664.6	\$34,443.0	\$32,773.3	\$37,802.3	\$39,435.2	\$36,269.6
CSS&M	15,342.5	13,692.9	15,600.0	12,351.1	13,299.0	11,537.7
Equipment	334.3	1,645.0	1,640.0	500.0	605.0	210.0
Travel	2,061.5	1,973.7	1,759.2	2,300.1	2,840.2	2,320.9
Other	1,047.8	2,314.7	2,692.9	2,047.7	1,928.0	2,329.7
Total	\$52,450.7	\$54,069.3	\$54,465.4	\$55,001.2	\$58,107.4	\$52,667.9
EPA-Multiple	\$95.9	\$98.8	\$101.9	\$ 105.4	104.6	104.6
Harbor Development Fund	220.3	227.0	236.7	241.8	245.3	245.3
Homeland Defense	0.0	0.0	0.0	0.0	1.0	0.0
IDG-Michigan Jobs Commission	1,000.0	0.0	0.0	0.0	0.0	0.0
IDG-MacMullan	1,303.4	1,322.5	1,355.9	1,256.4	1,266.2	0.0
Marine Fuel Sales	775.0	775.0	0.0	0.0	0.0	0.0
MCCC Endowment Fund	1,261.3	1,268.5	2,282.3	1,491.0	1,304.6	993.6
National Community Service	0.0	0.0	0.0	0.0	1.0	0.0
ORV Trail Improvement Fund	0.0	0.0	0.0	147.9	575.4	211.7
Park Improvement Fund	23,968.1	24,446.5	23,324.2	24,770.8	26,497.5	27,981.0
Parks Endowment Fund	3,919.4	4,286.3	4,656.1	4,490.3	4,661.7	10,753.7
Private Funds	257.8	265.7	274.2	283.7	316.6	316.6
Recreation Improvement Fund	0.0	0.0	0.0	0.0	284.9	0.0
Snowmobile Trail Improvement	0.0	0.0	0.0	0.0	1,744.0	0.0
Waterways Fund	10,358.5	10,658.4	11,296.2	11,714.0	12,061.4	12,061.4
General Fund	9,291.0	10,720.6	10,937.9	10,499.9	9,043.2	0.0
Total	\$52,450.7	\$54,069.3	\$54,465.4	\$55,001.2	\$58,107.4	\$52,667.9

Forest, Mineral, and Fire Management Line Item History:
(Dollars in thousands)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
FTE's	340.0	339.0	340.0	339.0	311.0	334.5
S&W/L&I/Ret./Work. Comp.	\$19,568.8	\$22,347.0	\$23,496.6	\$23,324.9	\$19,939.7	\$23,421.6
CSS&M	8,996.0	8,295.6	11,128.1	8,995.7	11,964.4	10,277.9
Equipment	1,396.0	3,050.0	2,524.2	2,453.0	1,830.0	2,030.0
Travel	1,528.5	1,616.4	1,605.0	1,666.9	1,614.7	1,439.8
Other	1,166.4	3,046.2	1,046.0	3,869.2	611.0	1,523.1
Total	\$32,655.7	\$38,355.2	\$39,799.9	\$40,309.7	\$35,959.8	\$38,692.4
Air Photo - GIS	\$0.0	\$0.0	\$0.0	\$0.0	\$103.0	\$103.0
DAG-FS	1,252.4	1,293.0	1,518.7	1,545.0	1,556.8	2,056.7
DOD-Navy	10.7	10.9	0.0	0.0	0.0	0.0
DOI-USGS	0.0	0.0	0.0	0.0	2.0	2.0
EPA-Multiple	41.5	42.2	1.0	1.0	1.0	1.0
Aircraft Fees	0.0	0.0	104.0	105.5	106.5	106.5
Commercial Forest Fund	80.8	83.7	87.0	23.5	23.6	23.6
Forest Recreation Fund	795.5	802.7	1,252.0	1,256.5	1,120.7	1,120.7
Forest Development Fund	18,317.5	22,727.9	19,712.8	23,690.2	20,506.3	21,109.1
Forest Land Use Fees	410.2	417.4	450.3	168.4	208.2	208.2
Game & Fish Fund	634.7	1,498.7	2,044.7	2,071.6	1,741.6	1,781.8
Marine Safety Fund	125.5	129.1	133.0	0.0	0.0	0.0
Natural Resources Trust Fund	0.0	0.0	0.0	0.0	1,081.4	1,106.4
ORV Trail Improvement Fund	342.7	349.9	394.9	361.0	0.0	363.7
Parks Endowment Fund	0.0	0.0	0.0	0.0	471.8	496.7
Private Funds	761.0	778.1	796.3	806.7	804.8	804.8
Recreation Improvement Fund	282.7	288.6	313.1	282.7	0.0	284.9
Sign Shop Fees	50.7	52.8	54.9	55.7	56.3	56.3
Snowmobile Trail Improvement	1,606.4	1,639.9	1,686.9	1,711.2	0.0	1,745.9
Waterways Fund	341.8	352.3	363.7	366.2	340.5	340.5
General Fund	7,601.6	7,888.0	10,886.6	7,864.5	7,835.3	6,980.6
Total	\$32,655.7	\$38,355.2	\$39,799.9	\$40,309.7	\$35,959.8	\$38,692.4

Law Enforcement Line Item History:
(Dollars in thousands)

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
FTE's	271.5	281.5	281.5	270.5	272.5	272.5
S&W/L&I/Ret./Work. Comp.	\$18,724.6	\$19,361.6	\$19,525.5	\$20,676.1	\$19,226.6	\$20,328.8
CSS&M	2,552.2	4,633.5	4,792.3	1,921.8	3,768.0	2,821.0
Equipment	1,252.8	913.9	1,115.0	557.6	637.1	232.0
Travel	1,994.3	2,452.8	2,953.2	2,777.2	3,138.6	3,138.1
Other	(14.6)	10.0	95.8	351.1	0.0	316.9
Total	\$24,509.3	\$27,371.8	\$28,481.8	\$26,283.8	\$26,770.3	\$26,836.8
DOC-NOAA	0.0	0.0	0.0	0.0	0.0	15.0
DOI-FWS	\$723.1	\$802.6	\$802.6	\$821.9	\$1,061.9	\$1,062.8
DOT-USCG	1,855.8	1,926.6	1,926.6	1,973.0	2,001.2	2,403.3
Game & Fish Fund	14,953.9	17,411.6	17,698.1	15,517.7	15,606.2	15,619.8
Game & Fish-Wildlife Res. Prot.	995.2	1,021.5	1,308.6	1,334.2	1,332.5	1,332.5
Marine Safety Fund	1,184.3	1,229.5	1,274.2	1,304.8	1,303.7	1,304.8
ORV Trail Improvement Fund	386.2	400.9	726.4	743.9	743.4	744.0
Safety Education	0.0	0.0	0.0	0.0	0.0	50.0
Snowmobile Registration Fees	328.1	340.6	352.9	361.4	564.1	564.6
General Fund	4,082.7	4,238.5	4,392.4	4,226.9	4,157.3	3,740.0
Total	\$24,509.3	\$27,371.8	\$28,481.8	\$26,283.8	\$26,770.3	\$26,836.8

**GRANTS AND
PAYMENTS IN LIEU OF TAXES
FISCAL YEAR 2003-2004 PROGRAM DESCRIPTIONS**

**Payments in Lieu of Taxes and Grants Line Item History:
(Dollars in thousands)**

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
APPROPRIATION: (THOUSANDS)						
City of Center Line Shooting Range	\$18.6	\$25.4	\$0.0	\$0.0	\$0.0	\$0.0
Clean Vessel Act	175.0	175.0	175.0	175.0	175.0	100.0
Commercial Forest Reserve	2,691.7	2,691.7	2,691.7	2,691.7	2,691.7	2,691.7
Community Recreation Infrastructure	1,350.0	0.0	0.0	0.0	0.0	0.0
Federal Oil and Gas Royalty & Timber Pmts.	750.0	2,950.0	3,450.0	3,450.0	3,450.0	3,450.0
Forest Stewardship	625.0	625.0	625.0	625.0	625.0	625.0
Game and Nongame Wildlife	400.0	400.0	400.0	300.0	10.0	10.0
Inland Fisheries Resources Grants	200.0	200.0	200.0	200.0	200.0	200.0
Land & Water Conservation Grants	1.0	1.0	1.0	2,634.0	4,134.0	1.0
Marine Safety Grants	3,230.0	3,230.0	3,230.0	3,230.0	3,230.0	2,805.0
National Recreational Trails Grants	550.0	550.0	1,850.0	1,850.0	1,850.0	1,850.0
Off Road Vehicle Safety Training Grants	0.0	0.0	0.0	0.0	0.0	294.3
Off Road Vehicle Trail Improvement	849.5	874.5	1,374.5	1,374.5	1,374.5	1,374.5
Purchased Lands Taxes	7,974.5	8,293.5	8,383.5	6,631.8	9,717.2	8,272.8
Recreation Improvement Fund Grants	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0
Rural Community Fire Protection Grants	100.0	100.0	100.0	100.0	100.0	250.0
Small Range Program Grants	50.0	0.0	0.0	0.0	0.0	0.0
Snowmobile Law Enforcement Grants	205.0	1,142.0	1,142.0	1,142.0	1,142.0	1,142.0
Snowmobile Local Grants Program Grants	2,880.0	2,880.0	2,880.0	5,480.0	5,480.0	6,480.0
Swamp/Tax Reverted Lands	7,071.5	7,071.5	7,071.5	7,071.5	7,071.5	7,071.5
Urban Forestry Grants	400.0	400.0	400.0	400.0	400.0	3,900.0
TOTALS:	\$30,621.8	\$32,709.6	\$35,074.2	\$38,455.5	\$42,750.9	\$41,617.8
FUNDING SOURCES: (THOUSANDS)						
Federal - All Sources	\$2,601.0	\$4,751.0	\$6,551.0	\$9,184.0	\$10,684.0	\$10,126.0
Game & Fish Fund	2,150.0	2,072.0	2,107.3	2,020.9	4,655.8	4,868.3
Marine Safety Fund	3,230.0	3,230.0	3,230.0	3,230.0	3,230.0	2,805.0
Natural Resources Trust Fund	530.0	535.3	590.0	633.4	1,002.7	1,214.7
Nongame Wildlife Fund	300.0	300.0	300.0	300.0	10.0	10.0
ORV Trail Improvement Fund	849.5	874.5	1,374.5	1,374.5	1,374.5	1,374.5
Private	50.0	50.0	50.0	50.0	50.0	50.0
Recreation Bond-Local	1,350.0	0.0	0.0	0.0	0.0	0.0
Recreation Improvement Fund	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0
ORV Safety Education	0.0	0.0	0.0	0.0	0.0	294.3
Snowmobile Registration Fees	205.0	1,142.0	1,142.0	1,142.0	1,142.0	1,142.0
Snowmobile Trail Improvement Fund	2,880.0	2,880.0	2,880.0	5,480.0	5,480.0	6,480.0
Waterways Fund	183.0	190.3	190.3	202.5	283.7	376.9
General Fund	15,193.3	15,584.5	15,559.1	13,738.2	13,738.2	11,776.1
TOTALS:	\$30,621.8	\$32,709.6	\$35,074.2	\$38,455.5	\$42,750.9	\$41,617.8

Payments in Lieu of Taxes and Grants

Swamp/Tax Reverted LandAppropriation: \$7,071,500

Part 21, Subpart 13 of 1994, PA 451, provides monies for county, township, and school purposes on tax reverted, recreation, and forest lands under control of the Department of Natural Resources (except lands purchased after January 1, 1933). On December 1 each year, the State issues, to each county treasury, payments at a rate of \$2.00 per acre. These, in turn, are distributed as follows: county - fifty percent (\$1.00); township –fifty percent (\$1.00). These are payments in lieu of taxes.

Purchased LandsAppropriation: \$8,272,800

Part 21, Subpart 14 of 1994, PA 451, provides monies for lands purchased on and after January 1, 1933. Payments shall be made to the local units of government based upon assessed valuation, which shall be fixed by the State Tax Commission on or before February 15 of each year. These are payments in lieu of taxes equal to the property taxes paid by private agricultural land owners (excluding improvements/structures).

Commercial Forest ReserveAppropriation: \$2,691,700

The funds are for specific payments for forest acreage. The Commercial Forest Reserve was established to encourage private ownership and management of woodlands for forest products. The owner on such lands accomplishes this through the deferment of a portion of property taxes until the time of harvest, when a yield tax is paid. The State makes payments of \$1.20 per acre to the local unit of government.

Marine SafetyAppropriation: \$2,805,000

The restricted funds are intended to help reduce recreational watercraft accidents through education and enforcement.

Land and Water Conservation Fund.....Appropriation: \$1,000

The Federal monies provide grants to the Department and local units of government for the acquisition and development of public recreational lands and facilities.

Forest Stewardship GrantsAppropriation: \$625,000

This program provides assistance to eligible landowners to develop and follow stewardship management plans for the long-term protection of forest resources.

Urban Forestry GrantsAppropriation: \$3,900,000

Urban Forestry provides information and technical assistance to municipal governments and volunteer groups for urban forest activities such as tree inventories and planting. In Fiscal Year 2003-2004, additional federal funding was provided for reforestation efforts due to the Emerald Ash Borer infestation.

Clean Vessel Act Grants.....Appropriation: \$100,000

This Federal grant assistance program is to assist the State in upgrading sanitary pump-out and dumping stations at public and private marinas, and with education efforts regarding use of such facilities.

Rural Community Fire ProtectionAppropriation: \$250,000

Funding is used to assist in acquiring forest fire-fighting equipment for local communities.

Grants to Communities – Federal Oil, Gas, and Timber Payments.....Appropriation: \$3,450,000

This allows the Department to pass through Federal timber, oil and gas revenues to counties where Federal lands are located for school and road improvements.

Recreation Improvement Fund Grants.....Appropriation: \$1,100,000

The funds support projects related to various trail initiatives. Activities include repair of damages caused by off-road vehicles (ORVs), paving of trails and trailheads (parking lots), signing, and trail linkage improvements.

Snowmobile Local Grants.....Appropriation: \$6,480,000

The funds are used to provide assistance to local units of government and incorporate nonprofit snowmobile clubs for the purpose of creating, maintaining, or improving snowmobile trail systems.

Snowmobile Law Enforcement GrantsAppropriation: \$1,142,000

The funds provide financial assistance to counties or local law enforcement agencies for snowmobile enforcement and safety education.

ORV Safety Training Grants Appropriation: \$294,300

The funds provide for safety education training for the operation of ORVs.

ORV Trail Improvement GrantsAppropriation: \$1,374,500

The purpose of the grants is to provide funds for county law enforcement, maintenance of existing ORV facilities and development of new facilities, and restoration of natural resources damaged by ORV use.

National Recreational Trails.....Appropriation: \$1,850,000

The purpose of this Federal grant program is to assist states in recreation trail development and maintenance.

Game and Nongame Wildlife Fund GrantsAppropriation: \$10,000

The purpose of the grants is to increase our scientific understanding of the distribution and management of Michigan's nongame and endangered species, and to increase public opportunities for the appreciation of these species.

Inland Fisheries Resources GrantsAppropriation: \$200,000

These funds were appropriated for a grant program that has been indefinitely canceled by the Department. These funds have lapsed back to the Game and Fish Protection Fund.

Description of Restricted Funds and Funding Sources

Air Photo and Geographic Information System Fund

This fund was created to combine the former Air Photo Fees and Geographic Information Systems Fund as authorized in 1994, PA 451, as amended, Parts 5 and 609. Revenue is generated through the sale of statewide aerial photos and fees, based on the costs associated with operating the Geographic Information System.

Aircraft Fees

This fund was established by 1994 PA 451, as amended, Part 5. The Department may establish and collect fees for Department aircraft/pilot use (other departments may utilize Department planes and pilots if they pay for the service). The fees shall be available for appropriation and used to pay all operating and maintenance costs of the aircraft, including depreciation and aircraft replacement, but shall not exceed the fee revenue collected for the fiscal year, together with any unexpended balances of prior years.

Automated License System Revenue

This revenue source was created to pay a portion of the Automated Hunting and Fishing License System. The revenue is generated from agents required to pay for terminals and the maintenance agreements on those terminals.

Clean Michigan Initiative

During the November 1998 general election, the voters approved State of Michigan general obligation bonds totaling \$675 million for the Clean Michigan Initiative, which was authorized by Public Act 284 of 1998. Public Act 288 of 1998 established the Clean Michigan Initiative Bond Fund to receive the bond revenues. Most of this money is for programs being administered by the Department of Environmental Quality for various redevelopment and clean-up activities. The two programs administered by the Department of Natural Resources are the Local Recreation Grant and State Park Revitalization programs. The implementing statutes for the Clean Michigan Initiative most directly related to the Department are Public Acts 286 and 288 of 1998, which provide \$50 million for each of the two programs.

Commercial Forest Fund

This fund was established by 1994 PA 451, as amended, Part 511. Revenue for this fund is derived from the following sources: 1) application fees and forest management fees for commercial forests. The application fee is \$1.00 per acre or a fraction of an acre, not to exceed \$1,000.00; 2) withdrawal application fees in the amount of \$1.00 per acre with a minimum withdrawal application fee of \$200.00 per application and a maximum withdrawal application fee of \$1,000.00 per application; 3) a fee for violations of this Act equal to the withdrawal application fee; 4) an amount equal to \$0.10 for each acre of enrolled land to be appropriated each fiscal year from the General Fund; and 5) any restitution ordered by a court payable to this State for a violation of the Commercial Forest Act. The State Treasurer may also receive money or other assets from any source for deposit into the fund. The fund shall earn interest. Money in the fund appropriated from the General Fund shall remain in the fund at the close of the fiscal year and shall not lapse to the General Fund.

Upon appropriation, money from the fund shall be expended for enforcement, administration, and monitoring of compliance with the Commercial Forest Act and rules promulgated under this Act.

Delinquent Property Tax Administration Revenue

This revenue was established by 1999 PA 123, and is derived from fees generated from the sale of tax-reverted properties. A purchaser is required to pay a fee of \$10.00 per parcel of the land purchased, plus 5% of the purchase price. A fee of \$50.00 is also assessed when tax-reverted land is redeemed by the landowner by paying all delinquent property taxes, liens, penalties, and interest. In addition, an inspection fee of \$45.00 per parcel is assessed. The fees are utilized to fund the costs associated with the sale of tax-reverted properties and to reimburse local units of government for expenses incurred to maintain tax-reverted properties for the protection, health, safety, and welfare of the community.

Engineering Services to Work Orders

The authority for this funding source is derived annually by legislative appropriation. The Engineering Unit of Land and Facilities functions primarily as a service unit to the Department and receives its funding via an intradepartmental grant. These funds support the professional and technical services provided for the cost of doing capital outlay work. Capital outlay funds, appropriated by the Legislature and approved by the Governor, are used for land acquisition, remodeling and additions, maintenance, and new construction.

Forest Recreation Fund

This fund, established by 1994 PA 451, as amended, Part 831, authorizes the Department to set forest camping fees and grant concessions within the boundaries of State forests. State forest campgrounds currently charge a daily fee of up to \$10.00 effective March 1, 2002 and between \$35.00 and \$75.00 per day for camping cabins located within various State forests.

Forest Development Fund

This fund was established by 1994 PA 451, as amended, Part 505. The Act repealed Section 1 of 1945 PA 268 (Forest Management Fund) and transferred the remaining balance to this fund. It created the Michigan Forest Finance Authority. The Authority may issue bonds up to \$20 million. The Authority may also acquire standing timber, timber cutting rights, and the State's interest in contracts granting cutting rights, on State tax reverted lands and on other lands in the State forest system. The revenues generated from the sale of bonds and timber products are to be used for payment of interest or principal on outstanding bonds. The remaining revenue shall fund forest management programs in a manner prescribed by the Department. This revenue is a major funding source for Forest, Mineral, and Fire Management.

Forest Land Use Fees

Part 5 of 1994 PA 451 authorized the Natural Resources Commission to "establish and collect fees for the processing of applications for the use of State forests that require extensive review." The fees are collected for easement applications, land exchange applications, nonmetallic mineral extraction agreements, seismic surveys, special use, and general use. The revenues fund the review functions in Forest, Mineral, and Fire Management and Land and Facilities.

Game and Fish Protection Fund

This fund is established by 1994 PA 451, as amended, Part 435. It is financed principally by the sale of hunting and fishing licenses. The fees are set by the Legislature. The

interest and earnings, plus \$6 million as provided in 2001 PA 50 from the Game and Fish Protection Trust Fund, are transferred to this fund for use. The Game and Fish Protection Fund is intended to provide financial support for statewide hunting and fishing programs. Management, research, enforcement of fishing and hunting laws, and acquisition of lands to be used for hunting and fishing purposes are examples of uses of this fund.

Game and Fish Protection Fund - Deer Habitat

This fund was established by 1994 PA 451, as amended, Part 435. Funding of the Deer Habitat Program is generated by earmarking \$1.50 of each deer hunter's license fee. Funds are used for improving and maintaining habitat for deer and for the acquisition of lands for an effective deer habitat management program.

Game and Fish Protection Fund - Turkey Permit

This fund was established by 1994 PA 451, as amended, Part 435. This fund is supported by the revenue generated from the sale of licenses to hunt wild turkey. A portion of the fee collected is to be used for scientific research, biological survey work on wild turkeys, and overall wild turkey management in this State.

Game and Fish Protection Fund - Waterfowl Fee

This fund was established by 1994 PA 451, as amended, Part 435. The source of revenue comes from the daily and seasonal hunting permits issued for State-managed waterfowl areas. Funds are used to operate, maintain, and develop managed waterfowl areas.

Game and Fish Protection Fund - Wildlife Resource Protection Fund

This fund was established by 1994 PA 451, as amended, Part 435. The Act provides that \$0.35 from each hunting and fishing license sold will be deposited into this fund. The funds are to be used to inform the public on the harm of poaching, and offer rewards leading to the arrest and prosecution of poachers. This program is publicly identified as RAP (Report All Poaching).

Game and Fish Protection Fund - Youth Hunting and Fishing Education/Outreach Fund

This fund was established by 1994 PA 451, as amended, Part 435. Revenue is generated from the sale of small game licenses and all-species fishing licenses to persons who are ages 12 through 16. The fees collected are to be used for hunting and fishing education and outreach programs for youth through 16 years of age.

Game and Fish Protection Trust Fund

This fund was established by 1994 PA 451, as amended, Part 437. The source of revenue for this fund consists of gifts, grants, bequests; plus rentals, bonuses, royalties, etc. from the removal of minerals, coal, oil, gas, timber or other resources from State-owned land acquired by Game and Fish Protection Fund monies. The interest and earnings plus \$6 million, as authorized in 2001 PA 50 from this Trust Fund, are deposited in the Game and Fish Protection Fund for expenditure.

Gift Revenue

This revenue was established by 1994 PA 451, as amended, Part 5. This source allows for any individual or industry to donate revenue to the Department. There may be some stipulations as to the use of the revenues.

Harbor Development Fund

This fund was established by 1994 PA 451, as amended, Part 781. Part 801 of 1994 PA 451, as amended, stipulates that the fund will be financed by 33.5% of watercraft registration taxes.

The funds are used to acquire land, construct non-revenue-producing facilities, enter into long-term leases with private enterprise for the subsequent construction of revenue-producing harbor facilities, and operation of marinas.

Land Acquisition Services to Work Order

The Land Acquisition Section of Land and Facilities functions primarily as a service unit to the other Divisions and receives its funding via an interdivisional grant. The Section administers all phases of land acquisition by outright purchase, exchange or gift. Operating costs incurred to accomplish outright purchases are charged to various land acquisition work order accounts, according to a billing rate schedule developed by Land and Facilities. Operating costs incurred to accomplish exchange and gifts are charged to the general operating accounts.

Land Exchange Facilitation Fund

This fund was established by 1994 PA 451, as amended, Part 21. The Natural Resources Commission shall designate surplus lands and may authorize the Department to sell those lands at a price not less than its fair market value as determined by an appraisal. The proceeds from the sale of surplus land shall be deposited into the fund and used to purchase land recommended by the Department, and authorized by the Michigan Natural Resources Trust Fund Board, for natural resources management, administration, and public recreation. Unexpended funds, including interest earnings, are to be carried over to the following year and shall not revert to the General Fund.

Lifetime License Trust Fund

This fund was established by 1994 PA 451, as amended, Part 441. This legislation offered Michigan residents the opportunity to purchase lifetime licenses and the proceeds were placed in the Game and Fish Lifetime License Trust Fund. For each lifetime license sold, each year an amount equal to the cost of an annual license is credited to the Game and Fish Protection Fund from the proceeds of the lifetime license and accumulated interest. Licenses were sold between March 1, 1989, and February 28, 1990. The fees charged for the licenses were based on amounts necessary to sustain annual withdrawal of principal and interest over a 28- to 30-year period, assuming the real interest rates will average just over 2%.

MacMullan Conference Center

In 1971 the Conference Center was placed on a self-sustaining basis by the Legislature. It functions with a revolving account that receives all fees or other revenues generated from the Center's operation. This fund was established by 1994 PA 451, as amended, Part 5. Built in 1941, the Center is under the administration of Land and Facilities. It is the main training facility for Department employees, and is used extensively by other State departments and educational institutions. The account receives all fees or revenues generated by the Center and the funds are used for operation and maintenance.

Marine Safety Fund

This fund was established by 1994 PA 451, as amended, Part 801. This Act stipulates the fund will be financed by 49% of watercraft registration taxes. Prior to January 1, 1989, the fund received 75% and then 60% of watercraft registration taxes. This change was made

to provide funding for the Harbor Development Fund which is part of the Michigan State Waterways Fund.

The funds provide water safety education programs, law enforcement, and establishment of regulations for the operation of watercraft on the waters of this State.

Michigan Civilian Conservation Corps Endowment Fund

This fund, established by 1994 PA 394, Public Act 431 of 1994, as amended, designated \$20 million of the proceeds from the sale of the Accident Fund as a permanent corpus. This corpus is invested, and only the interest and earnings of the fund are available for appropriation for the operation of the Corps. Money in the fund at the close of the fiscal year shall not lapse to the General Fund.

Natural Resources Trust Fund (NRTF)

Legislative authority for this fund was established in 1994 PA 451, as amended, Part 19. This fund was originally the Kammer Recreational Land Acquisition Trust Fund. It became known as the Michigan Land Trust Fund, and was replaced by the NRTF on October 1, 1985. The purpose of the program is to provide a source of funds to State and local units of government for acquisition of public recreational land and development of outdoor, public recreational facilities. Funds are accrued from the sale of oil, gas, and mineral leases and royalties from oil, gas, and mineral extractions on State lands.

With the passage of ballot Proposal P in November 1994, the following changes in the NRTF became effective. The accumulated principal limit of the NRTF was increased to \$400 million, exclusive of interest and earnings and amounts authorized for expenditure. Until the NRTF reaches a principal of \$200 million, not more than one-third of the mineral revenues, plus the interest and earnings, may be used for the acquisition and development of recreational lands. After the NRTF principal reaches \$200 million, only the interest and earnings of the NRTF may be spent on the acquisition and development of recreational lands. Until the NRTF principal reaches \$400 million, either \$10 million or 50%, whichever is the lesser amount, of the mineral revenues shall be deposited annually into the Michigan State Parks Endowment Fund (Endowment Fund). When the principal of the NRTF reaches \$400 million, all mineral revenues shall be deposited into the Endowment Fund until it reaches an accumulated principal of \$800 million. In August 2002, a constitutional amendment was approved by the voters. The amendment removed the \$200 million provision and increased the cap to \$500 million.

Nongame Fish and Wildlife Fund/Nongame Fish and Wildlife Trust Fund

These funds were established by 1994 PA 451, as amended, Part 439. The Nongame Fish and Wildlife Trust Fund received contributions from the check-off on State income tax forms. At least 20% of the revenue was deposited into the Trust until it reached \$6 million. In 2000 PA 291, the Trust was fully funded, eliminating the income tax check-off. Future revenues will be generated from the sale of specialty license plates, interest and earnings. The fund is used solely for the research and management of nongame fish and wildlife and designated endangered animal and plant species. Nongame fish and wildlife are defined as those unconfined and not ordinarily taken for sport, fur, or food. It may also include game species when located in protected areas.

Off-Road Vehicle (ORV) Trail Improvement Fund

This fund was established by 1994 PA 451, as amended, Part 811. As of April 1, 1996, the license fee has been \$16.25. For every license sold, \$0.25 is retained by the dealer as a commission for services rendered. The Department may accept gifts, grants, or bequests

for the purposes of the fund. All funds allocated under this Act shall be for projects that are open to the public. Unexpended funds shall be carried over to the following year.

The funds may only be used for signing, improvement, maintenance, and construction of ORV trails; leasing of land; acquisition of easements, permits, or other agreements for the use of land for ORV trails; and for the restoration of any natural resources that are damaged due to ORV use.

The license fees also fund the Safety Education Fund. This fund was established by 1994 PA 451, as amended, Part 811. From each license fee, \$1.00 is deposited into this fund. Funds shall be used for an ORV safety education course for persons under 16 years of age. This revenue and program were formerly administered by the Department of Education until 2003. PA 111 was enacted which transferred the revenue and program to the Department of Natural Resources.

Parks Endowment Fund

This fund was established by 1994 PA 451, as amended, Part 741, and with passage of ballot Proposal P in November 1994. The fund may receive money from any source.

Until the NRTF principal reaches \$400 million, exclusive of interest and earnings and amounts authorized for expenditure, either \$10 million or 50% whichever is the lesser amount, of the mineral revenues shall be deposited annually into the Endowment Fund.

When the principal of the NRTF reaches \$400 million, all mineral revenues shall be deposited into the Endowment Fund until it reaches an accumulated principal of \$800 million. This accumulated principal limit shall be annually adjusted pursuant to the rate of inflation, beginning when it reaches \$800 million.

Until the Endowment Fund reaches an accumulated principal of \$800 million, not more than \$5 million shall be appropriated by the Legislature. This \$5 million shall be adjusted annually to the rate of inflation. Money available for expenditure shall be expended for operations, maintenance, and capital improvements at State parks. Once the accumulated principal has reached \$800 million, only the interest and earnings in excess of the amount necessary to maintain the Endowment Fund's accumulated limit may be available for expenditure. Unexpended appropriations may be carried forward or may be appropriated as determined by the Legislature.

In August 2002, a constitutional amendment was approved by the voters modifying the amount to be appropriated to 50% of the mineral revenues plus the interest earnings.

Park Improvement Fund

This fund was established by 1994 PA 451, as amended. This fund receives all revenues derived from, but not limited to, motor vehicle permits, concession fees, leases, camping fees, donations, and gifts. The camping fee structure is established and the concession leases are approved by the Natural Resources Commission. The current overnight camping fee structure is based on the type of campground facilities available. The fees range from \$9.00 to \$20.00.

This fund is authorized to issue up to \$100 million in revenue bonds to be sold for parkland acquisition and development. Payments for bonds and their interest come from the sale of park motor vehicle entry permits. Effective January 2004, the annual park permit fee is \$24.00 for residents and \$29.00 for non-residents. An owner of a resident motor vehicle who is 65 years of age or older may be issued a special annual park permit for one-fourth the amount of the annual park permit. Daily park permit fees are \$6.00 for resident motor vehicles and \$8.00 for non-resident motor vehicles.

This fund shall be subject to appropriation by the Legislature for the improvement, operation, and maintenance of State parks and recreation areas. Unexpended revenue and excess revenue from prior fiscal years shall carry forward. The interest and earnings of the fund shall remain in the fund. Not less than \$10.00 of each annual permit, and not less than \$2.00 of each daily permit, projected to be sold in a fiscal year, may be appropriated for the maintenance and operation of State parks and recreation areas in that fiscal year.

Publication Revenue

Prior to 1987, this funding source was derived by legislative appropriation. Part 5 of 1994 PA 451, as amended, authorizes the charging of fees to cover the costs of topographic and county maps, publications, and related informational materials, and the purchase and distribution of topographic and county maps.

Recreation Improvement Fund

This fund was established by 1994 PA 451, as amended, Part 711. Revenue for this fund is derived from 2% of all State-imposed taxes collected on the sale of gasoline. The Legislature determined that 2% of gasoline sales in the State were for watercraft, off-road vehicles, and snowmobiles. The Michigan State Waterways Fund receives not less than 80%, Snowmobile Trail Improvement Fund receives not less than 14%, and the remaining balance, if any, is distributed to recreational projects, with emphasis on repairing ORV-related damages.

Sign Shop Fees

Authorized by 1994 PA 451, as amended, Part 5. Charges are made to other Bureaus/Divisions/Offices for the cost of producing signs.

Snowmobile Registration Fee Revenue

This fund was established by 1994 PA 451, as amended, Part 821. The purpose of this Act is to provide for the registration and regulation of snowmobiles; education and training programs; trails, areas and facilities; expenditure of revenues; and to prescribe penalties. Revenue is derived from the sale of snowmobile registration permits. The total cost of the registration permit is \$22.00. Of this, not less than \$5.00 is deposited into the Snowmobile Trail Improvement Fund, and the remaining \$17.00 is used for the administration of the Act, law enforcement, and trail improvement.

The fund shall earn interest, and money in the fund at the close of the fiscal year shall not lapse to the General Fund.

Snowmobile Trail Improvement Fund

This fund was established by 1994 PA 451, as amended, Part 821. Revenue for this fund is derived from snowmobile registration fees, Michigan snowmobile trail permit stickers, and the distribution of gasoline taxes from the Recreation Improvement Fund. Of the \$22.00 paid for each snowmobile registration fee, not less than \$5.00 is deposited to the Trail Improvement Fund. Of the \$20.00 paid for each snowmobile trail sticker, \$19.25 shall be credited to the Trail Improvement Fund and agents retain \$0.75. The Recreation Improvement Fund (1994 PA 451, as amended, Part 821) receives 2% of all State gasoline taxes; 14% of this amount is deposited to the Snowmobile Trail Improvement Fund. Revenue shall be used for the improvement of snowmobile trails, administration, and other nonconflicting recreational purposes.

The fund shall earn interest, and money in the fund at the close of the fiscal year shall not lapse to the General Fund.

Trailways Fund

This fund was established by 1994 PA 451, as amended, Part 721. The revenue for this fund is derived from fees collected from the following sources: users of trailways on State forest lands, payments to the State for easements, use permits, leases, or other use of State-owned Michigan trailways property; payments to the State for concessions operated by private vendors on State-owned property located on or adjacent to Michigan trailways; Federal funds; gifts or bequests; State appropriations; and money or assets from other sources, as provided by law.

The money in the fund may be expended for any of the following purposes: expenses of the Department in operating and maintaining the Michigan trailways system and enforcing Michigan trailways rules and regulations; grants to, or contracts with, councils or governmental agencies to operate and maintain segments of Michigan trailways and improvements; acquisition of land or rights in land; publications and promotions of the Michigan trailways system.

The fund shall earn interest, and money in the fund at the close of the fiscal year shall not lapse to the General Fund.

Waterways Fund

This fund was established by 1994 PA 451, as amended, Part 781. This fund is financed by watercraft registration taxes and gasoline taxes. Prior to 1988, 25% of watercraft registration taxes were deposited into this fund. In 1988, the amount was changed to 20% and has been 17.5% since January 1, 1989 (1994 PA 451, as amended, Part 801). Part 711 of 1994 PA 451, as amended, provides that 1.6% of all State-imposed taxes collected on the sale of gasoline shall be credited to the Waterways Fund, after deducting collection costs and refunds. These funds are directed primarily toward the construction, operation, and maintenance of recreational boating facilities, property acquisition, grants, and administration.

STATUTORY AUTHORITIES

- 1994 PA 451, as amended - Natural Resources and Environmental Protection Act
- Part 5 - Department of Natural Resources General Powers and Duties
- Part 7 - Forest and Mineral Resource Development
- Part 15 - Conservation Officers
- Part 16 - Enforcement of Laws for Protection of Wild Birds, Wild Animals, and Fish
- Part 17 - Anderson/Rockwell Environmental Protection
- Part 19 - Trust Fund Programs
- Part 21 - General Real Estate Powers
- Part 31 - Water Resources Commission
- Part 55 - Air Pollution Control
- Part 89 - Littering
- Part 111 - Hazardous Waste Management
- Part 115 - Solid Waste Management
- Part 117 - Septic Tank Haulers
- Part 121 - Liquid Industrial Waste
- Part 167 - Used Oil Recycling
- Part 169 - Scrap Tires
- Part 196 - Clean Michigan Initiative Implementation
- Part 201 - Environmental Response
- Part 301 - Inland Lakes and Streams
- Part 303 - Wetlands Protection
- Part 305 - Natural Rivers
- Part 325 - Great Lakes Submerged Lands
- Part 339 - Control of Certain State Lands
- Part 351 - Wilderness and Natural Areas
- Part 355 - Biological Diversity Conservation
- Part 365 - Endangered Species Protection
- Part 401 - Wildlife Conservation
- Part 405 - Wildlife Restoration, Management, and Research
- Part 411 - Protection & Preservation of Fish, Game and Birds
- Part 427 - Breeders and Dealers
- Part 435 - Hunting and Fishing Licensing
- Part 437 - Game and Fish Protection Fund
- Part 439 - Nongame Fish and Wildlife Trust Fund
- Part 441 - Game and Fish Lifetime License Trust Fund
- Part 445 - Charter and Livery Boat Safety
- Part 451 - Fishing from Inland Waters
- Part 453 - Fishing with Hook and Line
- Part 455 - Frogs
- Part 457 - Mussels
- Part 459 - Propagation of Game Fish in Private Waters
- Part 461 - Regulating Fishing in Northport Harbor
- Part 463 - Fishing Laws in St. Joseph River
- Part 465 - Fishing Shanties
- Part 467 - Modification of Commercial Fishing Laws
- Part 469 - Taking Rainbow Trout in Soo Rapids and St. Mary's River
- Part 471 - Fisheries Maintenance
- Part 473 - Commercial Fishing
- Part 475 - Fish Hatcheries for Restocking the Great Lakes

- Part 477 - Fish Restoration and Management Projects
- Part 479 - Fisheries Contamination
- Part 483 - Passage of Fish over Dams
- Part 485 - Spearing of Fish in Houghton Lake
- Part 487 - Sport Fishing
- Part 489 - Whaiska Bay

- 1994 PA 451 Part 491 - Reciprocal Agreements with Adjoining States; Cross Reference:
 (Cont.) Fisheries Administrative Rules
- Part 501 - Forest Improvements
- Part 503 - State Forest Product Industry Development
- Part 505 - Michigan Forest Finance Authority
- Part 507 - Forest Management Demonstration Program
- Part 511 - Commercial Forests
- Part 513 - Private Forestry
- Part 515 - Prevention and Suppression of Forest Fires
- Part 517 - Prevention of Forest Fires
- Part 519 - Slash Disposal
- Part 525 - Disposal Of Timber from State Lands
- Part 529 - Christmas Trees, Boughs, Plants, and Other Trees
- Part 605 - Aerial Photos, Surveys, and Maps
- Part 609 - Resource Inventory
- Part 610 - Reunification Process
- Part 641 - Peat Extraction from State-owned Lands
- Part 703 - Outdoor Recreation
- Part 711 - Recreation Improvement Fund
- Part 713 - 1988 Recreation Bond Authorization
- Part 715 - 1988 Recreation Bond Implementation
- Part 716 - Local Recreation Grants (Clean Michigan Initiative)
- Part 721 - Michigan Trailways
- Part 723 - Trails
- Part 741 - State Parks System; Section 74119 - State Parks Endowment Fund
- Part 761 - Aboriginal Records and Antiquities
- Part 781 - Michigan State Waterways Commission
- Part 791 - Harbor Development
- Part 801 - Marine Safety
- Part 811 - Off-Road Recreation Vehicles
- Part 821 - Snowmobiles
- Part 831 - State Forest Recreation

- 1893 PA 206 - The General Property Tax Act
- 1936 PA 1 - Michigan Employment Security Act
- 1943 PA 240 - State Employees' Retirement Act
- 1945 PA 31 - Appropriation for Acquisition of Land
- 1959 PA 66 - Livestock Grazing on State Lands
- 1963 PA 42 - Dormant Minerals Act
- 1964 PA 170 - Governmental Immunity Act
- 1965 PA 380 - Executive Organization Act
- 1969 PA 317 - Worker's Disability Compensation Act
- 1974 PA 154 - Michigan Occupational Safety and Health Act
- 1975 PA 285 - Transfer of Mill Creek Site

1976 PA 220 - Michigan Handicappers Act, as amended
 1976 PA 295 - Transportation Preservation Act
 1976 PA 442, as amended - Freedom of Information Act
 1976 PA 453 - Elliott-Larsen Civil Rights Act
 1982 PA 133 - The Paper Reduction Act
 1984 PA 431 - The Management and Budget Act, as amended
 1986 PA 151 - Audits of Federal Grants
 1986 PA 272 - Internal Control Act
 1994 PA 394 - Michigan Civilian Conservation Corps Act
 1996 PA 88 - Michigan Adopt-a-River Act
 1998 PA 116, as amended - Personal Watercraft Safety Act
 1999 PA 123 - Acceptance and Disposal of Tax-Reverted Properties
 2000 PA 190 - Privately Owned Cervidae Producers Marketing Act

1949 PL 95-313 - Federal Property and Administrative Service Act
 1970 PL 91-485 - Surplus Federal Lands
 1970 PL 91-646 - Uniform Land Acquisition and Relocation
 1977 PL 95-224 - Federal Grant and Cooperative Act
 1991 Part of PL 102-240 - Symms National Recreational Trails Act
 PL 90-542, as amended - Federal Wild and Scenic Rivers Act
 PL 102-249 - Michigan Scenic Rivers Act of 1991
 16 USC 2106 - Cooperative Forestry Assistance Act 1978
 Title XII of the 1990 - Forest Stewardship Act
 Federal Farm Bill

1938 Fair Labor Standards Act
 1978 Bullard-Plawecki Employee Right-to-Know Act
 1985 Consolidated Omnibus Budget Reconciliation Act
 1988 Polygraph Protection Act
 1990 Americans with Disabilities Act
 1993 Family and Medical Leave Act
 1994 Commercial Vehicle Safety Act

U. S. Civil Rights Act, 1866, as amended and other Federal statutes
 Title VII of the Civil Rights Act 42 U.S. Section 1983
 Department of Natural Resources Policies, Procedures and Administrative Rules