State of Michigan
John Engler, Governor

Department of Consumer & Industry Services
Kathleen M. Wilbur, Director

G. Mennen Williams Building
P.O. Box 30004
Lansing, Michigan 48909-7504
517-373-1820

October 22, 2001

The Honorable Marc Shulman, Chair
House Consumer and Industry Services Subcommittee
Michigan House of Representatives
P.O. Box 30014
Lansing, Michigan 48909

Dear Representative Shulman:

In compliance with Section 311 of P.A. 293 of 2000, attached is a Estimate of Funds Available Report from the Elevator Division as of month ending 09/30/01.

This notification may also be viewed on our web site at the following address: http://www.cis.state.mi.us/leg_rep.htm. If you have any questions regarding this information, please feel free to contact me at 373-3892.

Sincerely,

John R. Suckow, C.P.A.
Director, Finance and Administrative Services

JRS:rct
c: House Consumer & Industry Services Subcommittee
Kathleen M. Wilbur
Donald Gilmer
Dave Viges
Bob Schneider
Don Reichle

State of Michigan
John Engler, Governor

Department of Consumer & Industry Services
Kathleen M. Wilbur, Director

G. Mennen Williams Building
P.O. Box 30004
Lansing, Michigan 48909-7504
517-373-1820

October 22, 2001

The Honorable Loren Bennett, Chair
Senate Consumer and Industry Services Subcommittee
Michigan State Senate
P.O. Box 30036
Lansing, Michigan 48909

Dear Senator Bennett:

In compliance with Section 311 of P.A. 293 of 2000, attached is a Estimate of Funds Available Report from the Elevator Division as of month ending 09/30/01.

This notification may also be viewed on our web site at the following address: http://www.cis.state.mi.us/leg_rep.htm. If you have any questions regarding this information, please feel free to contact me at 373-3892.

Sincerely,

John R. Suckow, C.P.A.
Director, Finance and Administrative Services

JRS:rct
c: Senate Consumer & Industry Services Subcommittee
Kathleen M. Wilbur
Donald Gilmer
Dave Viges
Maria Tyszkiewicz
Don Reichle

Michigan Department of Consumer & Industry Services
Bureau of Construction Codes

Elevator Division
Estimate of Funds Available Report
As Of Month Ending 9/30/01

Program Revenue	
Licenses	$29,320
Permits	$376,118
Certificates & Inspections	$2,154,087
Other	$1,374
Sub-Total	$2,560,900
Account Receivables	$0
Indirect Exp. (taken as deducts)	($18,708)
TOTAL	$2,542,192

Program Expenditures	
Salaries	$1,144,986
Ret., Longev. & Ins.	$448,492
CSS&M, Equipment & Misc.	$54,263
Travel	$153,020
Board Per Diem	$1,507
Sub-Total Direct Expenditures	$1,802,268
Indirect Dept. Expenditures	$342,113
TOTAL	$2,144,382

Funds Available @ **30-Sep-01**

Balance FY 00 Year-End		$270,946
FY 01 Revenue	$2,542,192	
FY 01 Expenses	($2,144,382)	
FY 01 Available		$397,810
TOTAL AVAILABLE		$668,756