JOHN ENGLER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF CONSUMER & INDUSTRY SERVICES
LANSING

NOELLE A. CLARK
DIRECTOR

December 3, 2002

The Honorable Marc Shulman, Chairman
House Consumer and Industry Services Subcommittee
Michigan House of Representatives
P.O. Box 30014
Lansing, Michigan 48909

Dear Representative Shulman:

Pursuant to Section 336 of PA 527 of 2002, attached is a report outlining actual expenditures for each division within OFIS for FY 2002, as prepared by the Department of Consumer & Industry Services, Office of Financial and Insurance Services.

This notification may also be viewed on our web site under "Inside CIS" at the following address: http://www.michigan.gov/cis/. If you have any questions regarding this information, please feel free to contact me at 373-3892.

Sincerely,

John R. Suckow, C.P.A.
Director, Finance and Administrative Services

JRS:rct

cc: House Consumer & Industry Services Subcommittee
Noelle Clark
Don Gilmer
Bob Schneider
Frank Fitzgerald
Brian Keisling

JOHN ENGLER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF CONSUMER & INDUSTRY SERVICES
LANSING

NOELLE A. CLARK
DIRECTOR

December 3, 2002

The Honorable Loren Bennett
Senate Consumer & Industry Services Subcommittee
Michigan State Senate
P.O. Box 30036
Lansing, Michigan 48909

Dear Senator Bennett:

Pursuant to Section 336 of PA 527 of 2002, attached is a report outlining actual expenditures for each division within OFIS for FY 2002, as prepared by the Department of Consumer & Industry Services, Office of Financial and Insurance Services.

This notification may also be viewed on our web site under "Inside CIS" at the following address: http://www.michigan.gov/cis/. If you have any questions regarding this information, please feel free to contact me at 373-3892.

Sincerely,

John R. Suckow, C.P.A.
Director, Finance and Administrative Services

JRS:rct

cc: Senate Consumer & Industry Services Subcommittee
Noelle Clark
Don Gilmer
Maria Tyszkiewicz
Frank Fitzgerald
Brian Keisling

Office of Financial & Insurance Services
FY02 PRELIMINARY EXPENDITURE REPORT
Required Per PA 527 of 2002
Section 336

Appn. No.	Program	Authorization	2006 Fed Reg Projects	4003 Ins Cont Ed	4012 Credit Union	4013 Bank Fees	4014 Consumer Finance	4023 Receiver-ship	4027 MEWA	4040 Securities Fees	4043 Insurance Reg	4068 Ins. Lic & Reg	Total	Lapse to Restricted Funds
10701	Administration	3,008,600			344,070	505,986	161,915			224,872	1,165,045		2,401,887	606,713
10702	Policy & Consumer Services	2,291,300			188,496	278,260	101,023			202,750	749,899	469,961	1,990,390	300,910
10703	Securities Regulation	2,304,400								1,920,385			1,920,385	384,015
10704	Bank Regulation	5,475,200	5,475			4,130,985							4,136,460	1,338,740
10705	Credit Union Regulation	3,802,400			2,823,314								2,823,314	979,086
10706	Consumer Finance Regulation	1,953,500					1,564,681						1,564,681	388,819
10707	Insurance Financial Evaluation	5,144,400									4,310,155		4,310,155	834,245
10708	Insurance Licensing & Enforcement	3,549,000		541,162				131,294			1,171,149	1,451,579	3,163,890	385,110
10709	Insurance Receiverships	0							30,176				131,294	(131,294)
10710	Health Plans	1,348,900									585,711	659,382	1,275,269	73,631
	TOTAL - OFIS	28,877,700	5,475	541,162	3,355,880	4,915,231	1,827,619	131,294	30,176	2,348,007	7,981,959	2,580,922	23,717,727	5,159,973

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