



STATE OF MICHIGAN  
DEPARTMENT OF CONSUMER & INDUSTRY SERVICES  
LANSING

JOHN ENGLER  
GOVERNOR

NOELLE A. CLARK  
DIRECTOR

December 3, 2002

The Honorable Marc Shulman, Chairman  
House Consumer and Industry Services Subcommittee  
Michigan House of Representatives  
P.O. Box 30014  
Lansing, Michigan 48909

Dear Representative Shulman:

Pursuant to Section 336 of PA 527 of 2002, attached is a report outlining actual expenditures for each division within OFIS for FY 2002, as prepared by the Department of Consumer & Industry Services, Office of Financial and Insurance Services.

This notification may also be viewed on our web site under "Inside CIS" at the following address: <http://www.michigan.gov/cis/>. If you have any questions regarding this information, please feel free to contact me at 373-3892.

Sincerely,

John R. Suckow, C.P.A.  
Director, Finance and Administrative Services

JRS:rct

cc: House Consumer & Industry Services Subcommittee  
Noelle Clark  
Don Gilmer  
Bob Schneider  
Frank Fitzgerald  
Brian Keisling



STATE OF MICHIGAN  
DEPARTMENT OF CONSUMER & INDUSTRY SERVICES  
LANSING

JOHN ENGLER  
GOVERNOR

NOELLE A. CLARK  
DIRECTOR

December 3, 2002

The Honorable Loren Bennett  
Senate Consumer & Industry Services Subcommittee  
Michigan State Senate  
P.O. Box 30036  
Lansing, Michigan 48909

Dear Senator Bennett:

Pursuant to Section 336 of PA 527 of 2002, attached is a report outlining actual expenditures for each division within OFIS for FY 2002, as prepared by the Department of Consumer & Industry Services, Office of Financial and Insurance Services.

This notification may also be viewed on our web site under "Inside CIS" at the following address: <http://www.michigan.gov/cis/>. If you have any questions regarding this information, please feel free to contact me at 373-3892.

Sincerely,

A handwritten signature in black ink, appearing to read "John R. Suckow".

John R. Suckow, C.P.A.  
Director, Finance and Administrative Services

JRS:rcf

cc: Senate Consumer & Industry Services Subcommittee  
Noelle Clark  
Don Gilmer  
Maria Tyszkiewicz  
Frank Fitzgerald  
Brian Keisling

Office of Financial & Insurance Services  
 FY02 PRELIMINARY EXPENDITURE REPORT  
 Required Per PA 527 of 2002  
 Section 336

Appr. No.	Program	Authorization	2005 Fed Reg Projects	4003 Ins Cont Ed	4012 Credit Union	4013 Bank Fees	4014 Consumer Finance	4023 Receiver- ship	4027 MEWA	4040 Securities Fees	4043 Insurance Reg	4068 Ins. Lic & Reg	Total	Lapse to Restricted Funds
10701	Administration	3,008,600			344,070	505,986	161,915			224,872	1,165,045		2,401,887	606,713
10702	Policy & Consumer Services	2,291,300			188,496	278,260	101,023			202,750	749,899	469,961	1,990,390	300,910
10703	Securities Regulation	2,304,400								1,920,385			1,920,385	384,015
10704	Bank Regulation	5,475,200	5,475				4,130,985						4,136,460	1,338,740
10705	Credit Union Regulation	3,802,400			2,823,314								2,823,314	979,086
10706	Consumer Finance Regulation	1,953,500					1,564,681						1,564,681	388,819
10707	Insurance Financial Evaluation	5,144,400									4,310,155		4,310,155	834,245
10708	Insurance Licensing & Enforcement	3,549,000		541,162							1,171,149	1,451,579	3,163,890	385,110
10709	Insurance Receiverships	0						131,294					131,294	(131,294)
10710	Health Plans	1,348,900							30,176		585,711	659,382	1,275,269	73,631
TOTAL - OFIS		28,877,700	5,475	541,162	3,355,880	4,915,231	1,827,619	131,294	30,176	2,348,007	7,981,959	2,580,922	23,717,727	5,159,973

From R\*Stars 60 screen