FISCAL YEAR 2010 GOVERNOR'S RECOMMENDATION

DEPARTMENT/AGENCY	GROSS	IDG/IDT	ADJUSTED GROSS	FEDERAL	LOCAL	PRIVATE	STATE RESTRICTED	GF/GP	STATE SPENDING FROM STATE SOURCES	PAYMENTS TO LOCALS
Agriculture	83,499,900	435,700	83,064,200	14,231,100	0	243,200	34,602,800	33,987,100	68,589,900	1,958,400
Attorney General	76,971,900	24,744,100	52,227,800	8,177,800	0	0	12,066,700	31,983,300	44,050,000	0
Civil Rights	14,377,400	0	14,377,400	2,057,300	0	0	0	12,320,100	12,320,100	0
Community Health	12,966,966,900	48,677,000	12,918,289,900	7,794,347,600	229,677,200	70,208,500	1,493,425,200	2,801,574,300	4,294,999,500	1,330,708,300
Federal - FMAP Stimulus				529,057,100						
Corrections	1,958,394,900	891,900	1,957,503,000	7,746,100	432,700	0	50,924,600	1,898,399,600	1,949,324,200	88,287,000
Education	119,964,000	0	119,964,000	76,430,200	7,008,700	3,096,500	7,038,900	26,389,700	33,428,600	10,505,000
Energy, Labor & Economic Growth	1,442,660,300	29,117,100	1,413,543,200	918,286,200	15,921,000	5,314,300	399,903,500	74,118,200	474,021,700	43,123,800
Environmental Quality	341,302,000	7,433,600	333,868,400	129,349,300	0	658,900	170,732,300	33,127,900	203,860,200	3,650,000
Executive Office	5,317,300	0	5,317,300	0	0	0	0	5,317,300	5,317,300	0
Higher Education:										
Community Colleges	299,360,500	0	299,360,500	0	0	0	0	299,360,500	299,360,500	299,360,500
Universities & Financial Aid	1,719,405,300	0	1,719,405,300	7,400,000	0	0	166,400,100	1,545,605,200	1,712,005,300	0
Human Services	4,592,454,900	2,426,600	4,590,028,300	3,438,946,500	41,741,300	9,822,200	56,845,400	1,026,500,700	1,083,346,100	157,028,900
Federal - FMAP Stimulus				16,172,200						
Information Technology	424,240,700	424,240,700	0	0	0	0	0	0	0	0
Judiciary	262,083,200	2,573,500	259,509,700	5,126,400	6,149,300	842,500	88,605,600	158,785,900	247,391,500	124,510,500
Legislative Auditor General	15,828,200	1,801,500	14,026,700	0	0	0	1,539,900	12,486,800	14,026,700	0
Legislature	114,504,000	0	114,504,000	0	0	400,000	1,109,800	112,994,200	114,104,000	0
Management and Budget	497,980,500	159,775,500	338,205,000	266,700	0	0	47,537,800	290,400,500	337,938,300	0
Civil Service Commission	69,010,100	2,661,300	66,348,800	10,953,100	2,027,600	151,900	26,836,100	26,380,100	53,216,200	0
Military and Veterans Affairs	149,211,500	1,686,500	147,525,000	77,347,300	1,295,100	1,471,200	27,924,200	39,487,200	67,411,400	120,000
Natural Resources	307,417,500	3,802,200	303,615,300	54,763,700	0	5,381,100	226,823,900	16,646,600	243,470,500	7,072,000
School Aid	12,963,600,000	0	12,963,600,000	1,561,809,400	0	0	11,360,990,600	40,800,000	11,401,790,600	11,267,973,800
State	213,639,000	20,000,000	193,639,000	1,810,000	0	100	163,614,700	28,214,200	191,828,900	1,253,800
State Police	538,528,000	26,718,400	511,809,600	93,839,000	8,545,500	273,300	130,677,300	278,474,500	409,151,800	20,366,500
Transportation	3,268,120,900	0	3,268,120,900	1,226,704,500	56,073,400	0	1,985,343,000	0	1,985,343,000	1,180,335,900
Treasury										
Operations	1,512,603,500	11,039,600	1,501,563,900	37,263,100	1,526,400	0	1,393,839,700	68,934,700	1,462,774,400	1,292,107,200
Debt Service	82,177,500	0	82,177,500	0	0	0	15,514,500	66,663,000	82,177,500	0
Michigan Strategic Fund	163,687,400	81,200	163,606,200	56,316,500	0	723,700	75,555,300	31,010,700	106,566,000	2,800,000
Subtotal FY 2010 Recommendation	**$44,203,307,300**	**$768,106,400**	**$43,435,200,900**	**$16,068,401,100**	**$370,398,200**	**$98,587,400**	**$17,937,851,900**	**$8,959,962,300**		
Employee Concessions	**($50,000,000)**	**TBD**	**TBD**	**TBD**	**TBD**	**TBD**	**TBD**	**($27,500,000)**		
TOTAL	**$44,153,307,300**							**$8,932,462,300**	**$26,870,314,200**	**$15,831,161,600**

Percentage of State Spending from State Sources as Payments to Local Units of Government 58.92%