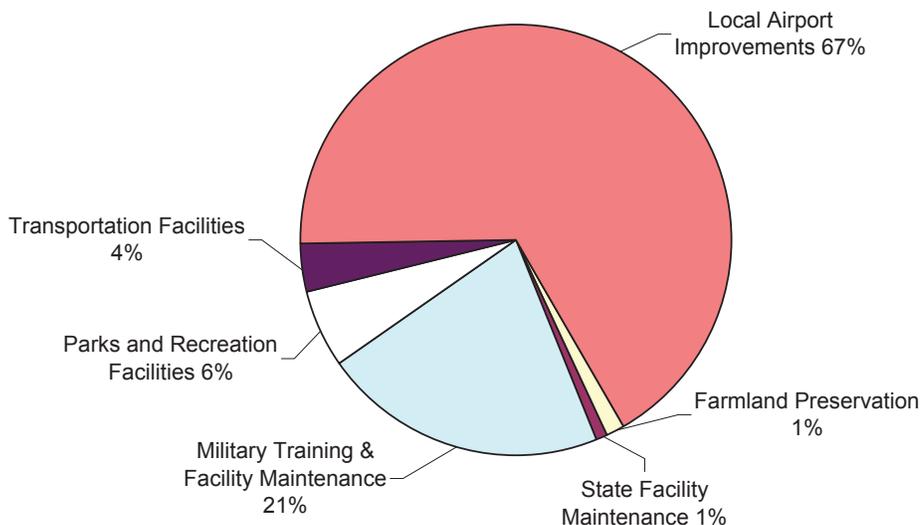


Capital Outlay

The capital outlay budget provides critical infrastructure investments for state facilities, military installations, public recreation facilities and transportation programs. *The Governor's proposed budget for fiscal year 2009 recommends total funding of \$250 million, of which \$450,000 is general fund.*

Capital Investments Target Local Airports



Total: \$250.0 million

Highlights of Governor's Budget Recommendation for Capital Outlay

- Recommends \$167.5 million for airport safety projects across the state.
- Authorizes \$40 million in federal funds for the construction of a new military urban training course at Camp Grayling and \$12.9 million for maintenance upgrades at military facilities and armories.
- Includes \$9.4 million for state and local waterways projects to enhance public boating access and provide for harbor and dock facilities and an additional \$3.5 million for state park improvements.
- Over \$3.7 million is recommended for farmland and open space preservation and \$1.3 million for forest area roads and facilities.

Fiscal Year 2008 Executive Recommendation

The Governor has recommended over \$1.4 billion for capital outlay projects in fiscal year 2008, including planning and construction authorizations for twenty-five higher education projects with an estimated state cost of up to \$462 million.

**Fiscal Year 2009 Governor's Recommendation
Capital Outlay
(\$ in Thousands)**

	FY07 Appropriation	FY08 Current Law	FY09 Recommendation
GF/GP	\$5,000.0	\$0.0	\$450.0
All Funds	\$260,720.9	\$0.0	\$249,966.7
	% Change - GF/GP	-100.0%	100.0%
	% Change - All Funds	-100.0%	100.0%

Programs	GF/GP	All Funds
Transportation - Airport safety and protection plan	\$0.0	\$167,491.7
Transportation - Buildings and facilities	\$0.0	\$9,132.0
Military Affairs - Urban training course	\$0.0	\$40,000.0
Military Affairs - Special maintenance	\$450.0	\$12,900.0
Military Affairs - Land purchases and appraisals	\$0.0	\$500.0
Natural Resources - Waterways	\$0.0	\$9,393.0
Natural Resources - State park improvements	\$0.0	\$3,500.0
Natural Resources - Forest roads, bridges, and facilities	\$0.0	\$1,300.0
Agriculture - Farmland and open space	\$0.0	\$3,750.0
Management & Budget - State facility maintenance	\$0.0	\$2,000.0
Total FY 2009 Recommendation	\$450.0	\$249,966.7