

Michigan Department of Human Services

INFORMATION PACKET

OCTOBER 2009

Prepared by:
DHS Budget Division



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Michigan Department of Human Services

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October 2009

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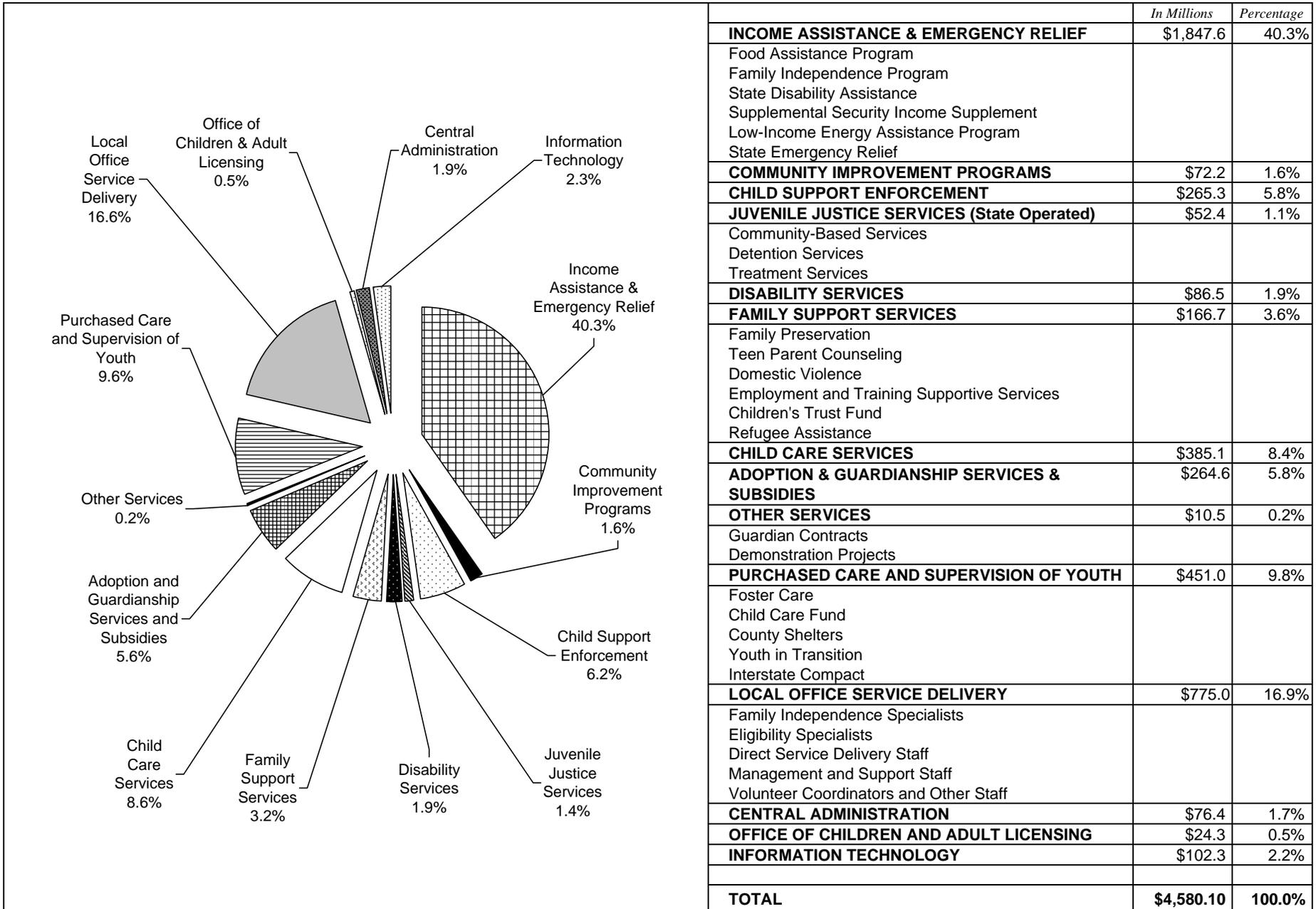
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DEPARTMENT OF HUMAN SERVICES

APPROPRIATIONS*

Fiscal Year 2009



	In Millions	Percentage
INCOME ASSISTANCE & EMERGENCY RELIEF	\$1,847.6	40.3%
Food Assistance Program		
Family Independence Program		
State Disability Assistance		
Supplemental Security Income Supplement		
Low-Income Energy Assistance Program		
State Emergency Relief		
COMMUNITY IMPROVEMENT PROGRAMS	\$72.2	1.6%
CHILD SUPPORT ENFORCEMENT	\$265.3	5.8%
JUVENILE JUSTICE SERVICES (State Operated)	\$52.4	1.1%
Community-Based Services		
Detention Services		
Treatment Services		
DISABILITY SERVICES	\$86.5	1.9%
FAMILY SUPPORT SERVICES	\$166.7	3.6%
Family Preservation		
Teen Parent Counseling		
Domestic Violence		
Employment and Training Supportive Services		
Children's Trust Fund		
Refugee Assistance		
CHILD CARE SERVICES	\$385.1	8.4%
ADOPTION & GUARDIANSHIP SERVICES & SUBSIDIES	\$264.6	5.8%
OTHER SERVICES	\$10.5	0.2%
Guardian Contracts		
Demonstration Projects		
PURCHASED CARE AND SUPERVISION OF YOUTH	\$451.0	9.8%
Foster Care		
Child Care Fund		
County Shelters		
Youth in Transition		
Interstate Compact		
LOCAL OFFICE SERVICE DELIVERY	\$775.0	16.9%
Family Independence Specialists		
Eligibility Specialists		
Direct Service Delivery Staff		
Management and Support Staff		
Volunteer Coordinators and Other Staff		
CENTRAL ADMINISTRATION	\$76.4	1.7%
OFFICE OF CHILDREN AND ADULT LICENSING	\$24.3	0.5%
INFORMATION TECHNOLOGY	\$102.3	2.2%
TOTAL	\$4,580.10	100.0%

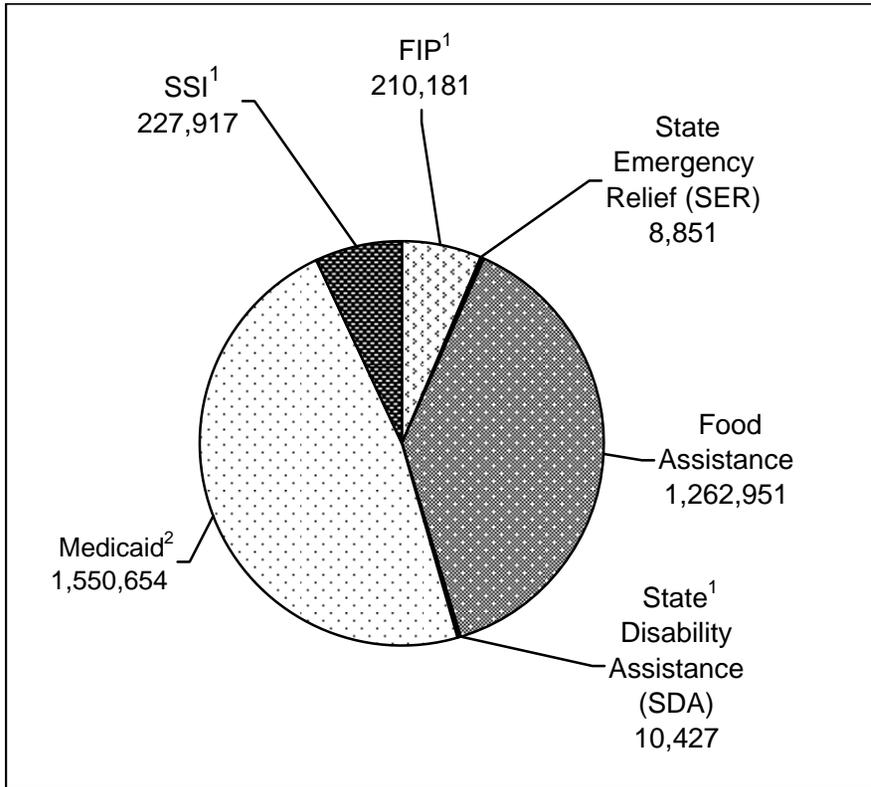
* Appropriations detailed above are from 2008 Public Act 248 and do not reflect subsequent supplemental appropriations or other budget adjustments

DEPARTMENT OF HUMAN SERVICES PEOPLE SERVED, BY MAJOR PROGRAM

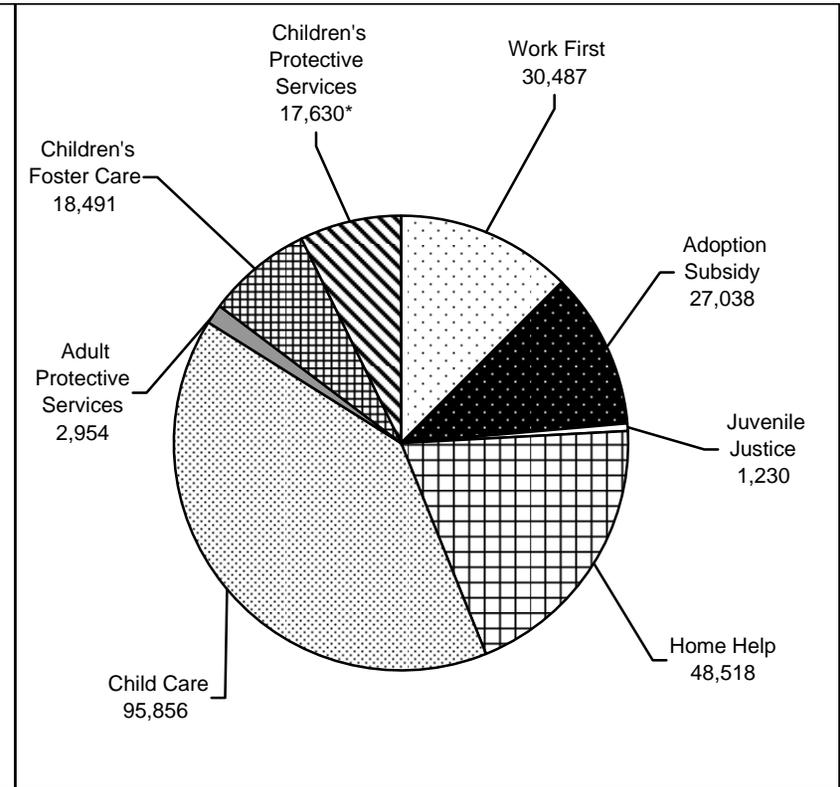
Monthly Average for Fiscal Year 2008

Duplicate Count

Assistance Payments Programs



Services Programs



¹ These recipients are also eligible for Medicaid or the State Medical Program.

² Represents the total number of people enrolled in Medicaid.

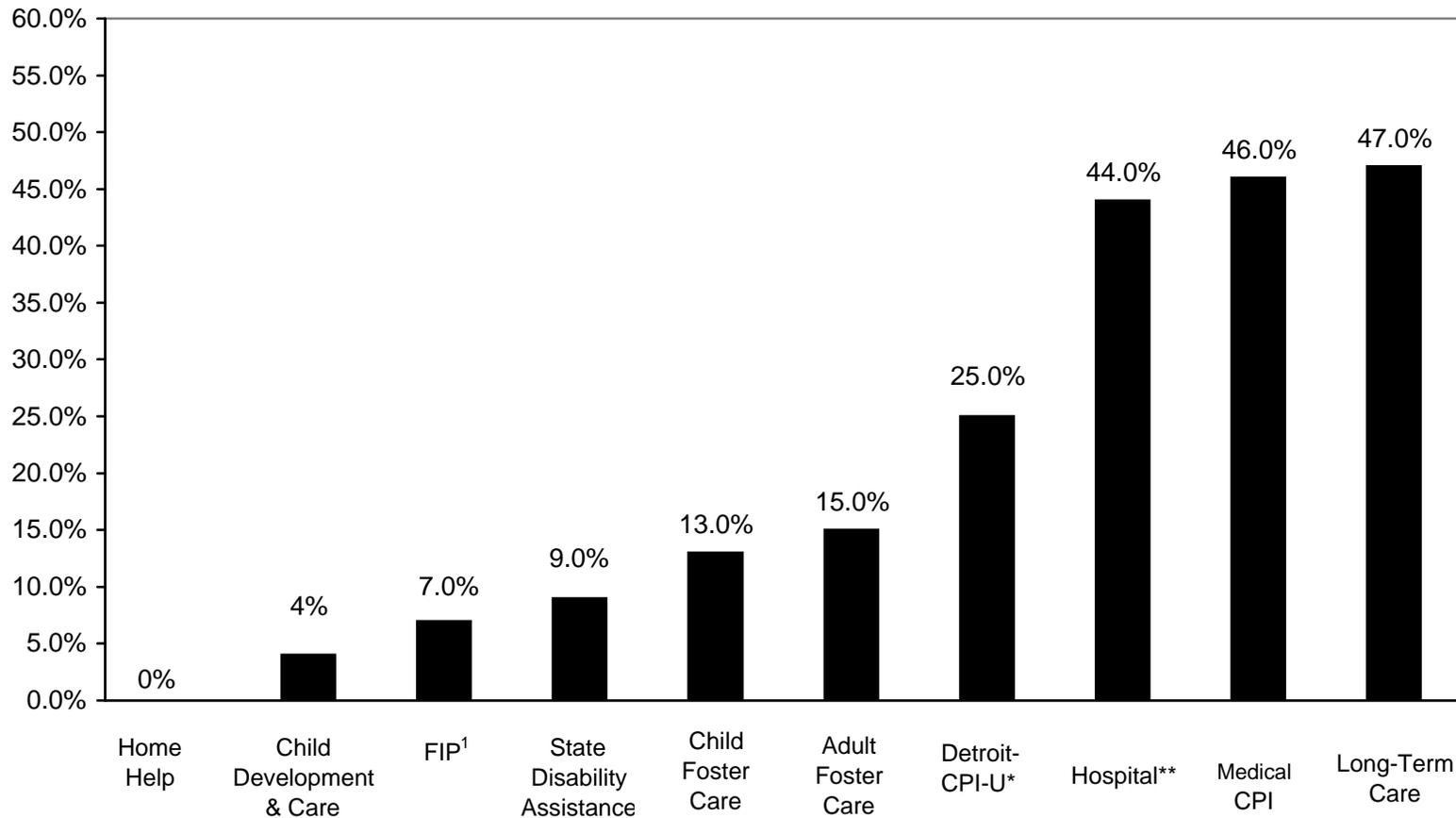
* Complaints investigated in which evidence of abuse and/or neglect was found.

Note: Averages reflected here may differ from point-in-time monthly counts on other pages.

DEPARTMENT OF HUMAN SERVICES

RATE, PAYMENT AND CONSUMER PRICE INDEX (CPI)

Percent Change, Fiscal Year 1999 - Fiscal Year 2008



- Grant increases for public assistance recipients have not kept pace with service provider rate increases, inflation (as measured by the Consumer Price Index) or Medicaid hospital and long-term care payment levels.

* *Detroit Consumer Price Index (all Urban Consumers).*

** *Hospital payment increases are estimates based on FY 1998 - 2002 report data for in-patient hospital services and subsequent increases in the Detroit/Ann Arbor CPI-U for Medical Care Services totaling 44% since 1999.*

¹ *DHS implemented standard FIP grants across all shelter areas (May 2006). A FIP grant for a family of 3 increased from \$459 to \$489 in FY 2008. (i.e. standard grant amount for a family without earnings.)*

DEPARTMENT OF HUMAN SERVICES
NUMBER AND PERCENT OF INDIVIDUALS RECEIVING FINANCIAL PAYMENTS
 Estimated Unduplicated Counts of:

From 1980-2008: Family Independence Program (FIP), State Assistance*, State Emergency Relief (SER), Food Assistance Program (FAP), Supplemental Security Income (SSI), and/or Medicaid-Only (MA-Only) Recipients

2009 Forward: FIP, State Disability Assistance (SDA), FAP, Child Development and Care (CDC), and/or Medicaid Recipients

FISCAL YEAR	MICHIGAN POPULATION **	INDIVIDUALS RECEIVING PAYMENTS	PERCENT OF STATE POPULATION
1980	9,256,078	1,200,000	13.0%
1981	9,209,287	1,300,000	14.1%
1982	9,115,198	1,300,000	14.3%
1983	9,047,754	1,400,000	15.5%
1984	9,049,452	1,400,000	15.5%
1985	9,076,293	1,300,000	14.3%
1986	9,127,775	1,225,000	13.4%
1987	9,187,481	1,200,000	13.1%
1988	9,217,998	1,200,000	13.0%
1989	9,253,295	1,200,000	13.0%
1990	9,311,319	1,200,000	12.9%
1991	9,400,446	1,300,000	13.8%
1992	9,479,065	1,225,000	12.9%
1993	9,540,114	1,275,000	13.4%
1994	9,597,737	1,290,000	13.4%
1995	9,676,211	1,261,000	13.0%
1996	9,758,645	1,228,000	12.6%
1997	9,809,051	1,189,000 ***	12.1%
1998	9,847,942	1,158,000	11.8%
1999	9,897,116	1,119,000	11.3%
2000	9,955,146	1,118,000	11.2%
2001	10,004,341	1,176,000	11.8%
2002	10,037,303	1,288,000	12.8%
2003	10,065,881	1,385,000	13.8%
2004	10,090,280	1,477,000	14.6%
2005	10,093,266	1,583,000	15.7%
2006	10,083,878	1,660,000	16.5%
2007	10,049,790	1,760,000	17.5%
2008	10,003,422	1,800,000	18.0%
2009 YTD (Oct. 08 - Jul. 09)	9,957,054	2,071,619 <Year-to-date	20.8%
2009 July/Recent Month	9,957,054	2,185,352 <Recent month	21.9%

* The General Assistance program was eliminated in FY 1992. Funding for disabled adults was continued under the State Disability Assistance Program (SDA). Assistance for families was continued in FY 1992 under the State Family Assistance Program (SFA). The SFA program was combined with FIP effective FY 1997.

** U.S. Census Bureau, Population Estimates Branch, Estimated Population by State: 2000-2008 (released December 22, 2008).

*** The 2009 population figure is a DHS estimate based on population change from 2007 to 2008. Eleven month average: October 1996 - September 1997 (less August data).

DEPARTMENT OF HUMAN SERVICES CASELOAD AND RECIPIENT STATISTICS

Highest Historical Caseloads or Unduplicated Recipients *vs.* Recent Caseloads or Unduplicated Recipients

Family Independence Program (FIP-Regular), State Disability Assistance (SDA), State Emergency Relief (SER), Medicaid Eligibles, Supplemental Security Income (SSI), and Food Assistance Program (FAP)

	Highest Caseloads	Date	Recent Caseload	Date	Change	Percent Change
FIP-Total Cases	248,377	3/81	71,524	7/09	-176,853	-71.2%
• FIP - One-Parent	208,500	3/81	66,660	7/09	-141,840	-68.0%
• FIP - Two-Parent	49,776	3/83	4,864	7/09	-44,912	-90.2%
State Disability Assistance (SDA)	11,254	3/07	10,672	7/09	-582	-5.2%
Food Assistance Households	747,855	7/09	747,855	7/09	0	0.0%
Child Development and Care (Paid Cases)	65,575	6/00	38,953	7/09	-26,622	-40.6%
Medicaid Eligibles	1,752,801	7/09	1,752,801	7/09	0	0.0%
Supplemental Security Income	232,350	3/09	231,000	7/09	-1,350	-0.6%
Estimated Number of Financial Payments Recipients Served by DHS ¹	2,185,352	7/09	2,185,352	7/09	0	0.0%
Percent of State Population Served by DHS ²	21.9%	4/09	21.9%	7/09	0	0.0%

¹ Includes one or more of the following: FIP, SDA, FAP, CDC and/or Medicaid.

² Based on CY 2009 DHS population estimate of 9,957,050 (May 2009). Actual CY 2008 population: 10,003,422.

DEPARTMENT OF HUMAN SERVICES
MICHIGAN LABOR MARKET TRENDS AND OUTLOOK
 Calendar Year 1996 - Calendar Year 2011

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009*	2010*	2011*
Civilian Labor Force <i>(in thousands)</i>	4,888	4,963	5,008	5,089	5,144	5,144	5,040	5,033	5,043	5,065	5,068	5,024	4,936	4,835	4,791	4,799
Employment <i>(In thousands)</i>	4,647	4,749	4,810	4,897	4,953	4,876	4,725	4,675	4,687	4,718	4,718	4,667	4,519	4,165	4,047	4,113
Unemployment <i>(In thousands)</i>	241	214	198	192	191	268	315	358	356	347	350	357	417	670	744	686
Unemployment Rate	4.9%	4.3%	4.0%	3.8%	3.7%	5.2%	6.2%	7.1%	7.1%	6.8%	6.9%	7.1%	8.4%	13.9%	15.5%	14.3%

- Michigan's unemployment rate is projected to significantly increase through CY 2010, before moderately improving in FY 2011.

* *Consensus forecast, May 2009.*

DEPARTMENT OF HUMAN SERVICES
STATE AND COUNTY UNEMPLOYMENT RATES IN MICHIGAN
 Calendar Year 2008 and July 2009* (Recent Month)

<i>County</i>	<i>UE % 2008</i>	<i>UE % Jul. 09</i>	<i>County</i>	<i>UE % 2008</i>	<i>UE % Jul. 09</i>	<i>County</i>	<i>UE % 2008</i>	<i>UE % Jul. 09</i>	<i>County</i>	<i>UE % 2008</i>	<i>UE % Jul. 09</i>
MICHIGAN	8.4%	15.0%	<Seasonally Adjusted								
1 Alcona	11.8%	19.2%	22 Dickinson	7.1%	12.6%	43 Lake	11.8%	18.7%	64 Oceana	10.8%	16.1%
2 Alger	9.9%	12.7%	23 Eaton	6.4%	11.7%	44 Lapeer	10.1%	18.9%	65 Ogemaw	9.6%	13.8%
3 Allegan	7.7%	13.7%	24 Emmet	10.2%	11.9%	45 Leelanau	6.2%	8.1%	66 Ontonagon	9.5%	13.0%
4 Alpena	9.3%	15.0%	25 Genesee	10.6%	17.6%	46 Lenawee	10.2%	18.2%	67 Osceola	9.8%	17.9%
5 Antrim	9.7%	14.3%	26 Gladwin	11.1%	17.6%	47 Livingston	6.7%	13.4%	68 Oscoda	13.2%	20.3%
6 Arenac	10.8%	16.9%	27 Gogebic	8.9%	13.8%	48 Luce	9.7%	12.8%	69 Otsego	10.5%	14.9%
7 Baraga	14.1%	24.5%	28 Grant Traverse	7.6%	11.7%	49 Mackinac	12.1%	5.8%	70 Ottawa	7.0%	13.9%
8 Barry	6.6%	11.2%	29 Gratiot	9.5%	16.4%	50 Macomb	8.8%	18.6%	71 Presque Isle	14.2%	16.7%
9 Bay	7.9%	13.3%	30 Hillsdale	10.6%	20.0%	51 Manistee	9.1%	12.8%	72 Roscommon	11.4%	15.4%
10 Benzie	9.2%	12.1%	31 Houghton	8.1%	11.4%	52 Marquette	7.1%	10.6%	73 Saginaw	8.6%	14.5%
11 Berrien	8.1%	14.0%	32 Huron	9.3%	16.2%	53 Mason	8.7%	13.1%	74 Saint Clair	10.4%	19.4%
12 Branch	8.7%	15.5%	33 Ingham	7.2%	13.4%	54 Mecosta	8.9%	14.7%	75 Saint Joseph	8.9%	16.0%
13 Calhoun	7.7%	13.6%	34 Ionia	8.6%	15.5%	55 Menominee	6.5%	14.4%	76 Sanilac	11.5%	19.7%
14 Cass	6.9%	11.1%	35 Iosco	11.1%	17.0%	56 Midland	6.3%	10.6%	77 Schoolcraft	11.7%	13.7%
15 Charlevoix	10.2%	13.4%	36 Iron	8.6%	11.9%	57 Missaukee	10.7%	16.5%	78 Shiawassee	10.1%	17.0%
16 Cheboygan	11.7%	9.2%	37 Isabella	6.0%	9.5%	58 Monroe	8.9%	17.0%	79 Tuscola	10.5%	18.3%
17 Chippewa	9.8%	12.2%	38 Jackson	8.7%	15.9%	59 Montcalm	11.8%	19.0%	80 Van Buren	8.4%	13.4%
18 Clare	11.9%	18.2%	39 Kalamazoo	6.4%	11.8%	60 Montmorency	14.4%	19.7%	81 Washtenaw	5.9%	10.3%
19 Clinton	6.1%	11.1%	40 Kalkaska	9.0%	14.4%	61 Muskegon	8.8%	16.9%	82 Wayne	9.9%	19.0%
20 Crawford	9.7%	14.2%	41 Kent	6.9%	12.4%	62 Newaygo	9.2%	14.9%	83 Wexford	11.3%	20.6%
21 Delta	8.6%	13.2%	42 Keweenaw	11.5%	14.8%	63 Oakland	7.1%	15.5%			

Note: Michigan's CY 2008 UE rate of 8.4% was the highest in the nation. Next highest were California and Rhode Island at 7.2%. Compared to Michigan, in the Midwest region Illinois and Ohio had the next highest 2008 unemployment rates at 6.5%. Michigan's July 2009 SA rate of 15.0% was also the highest in the nation. The next highest rate was 12.7% recorded for Rhode Island. In the Midwest region, the next highest April unemployment rate compared to Michigan was 11.2% recorded for Ohio.

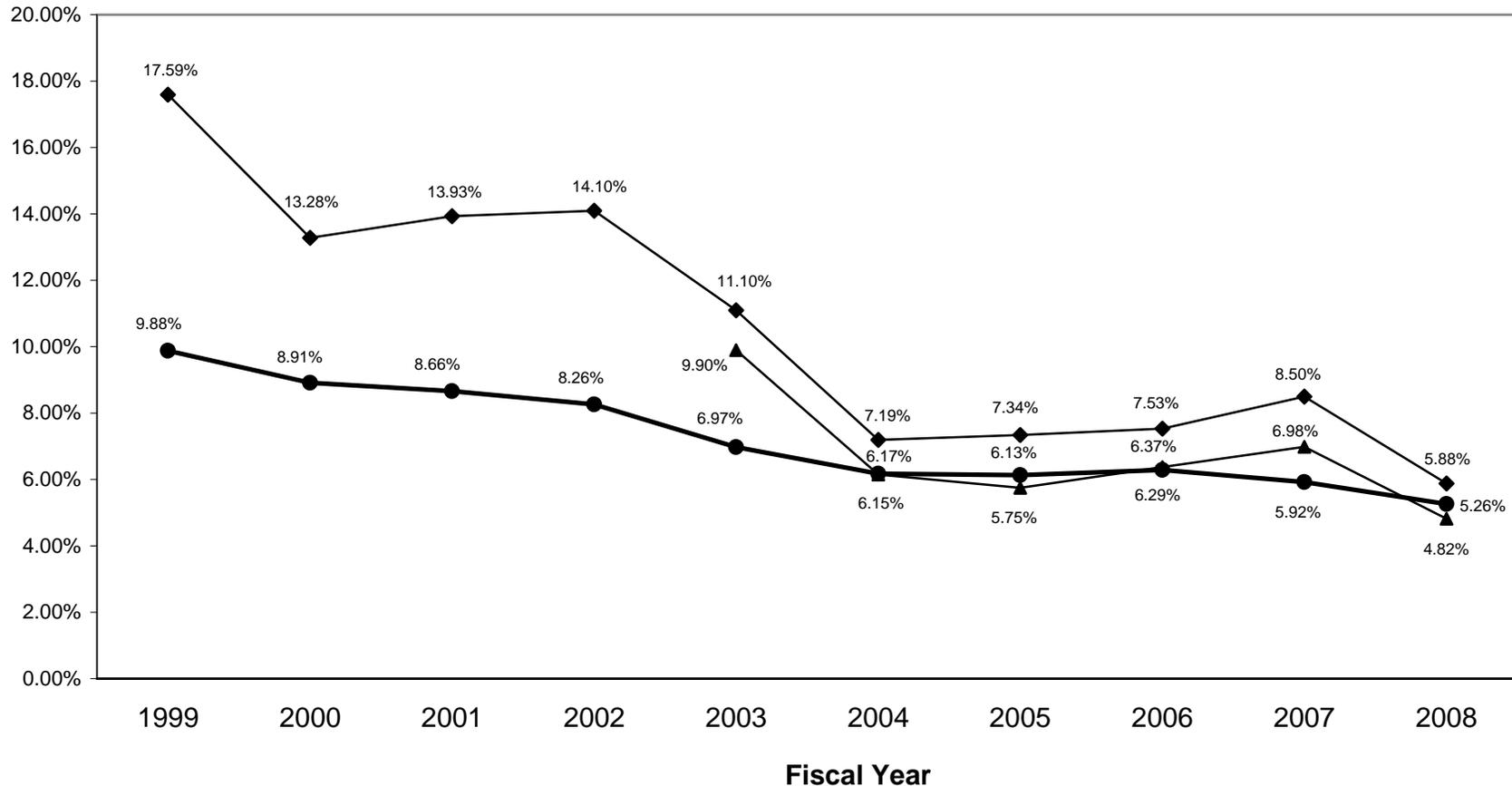
*July 2009 county unemployment rates are not seasonally adjusted.

DEPARTMENT OF HUMAN SERVICES

FAP ADJUSTED MISPAYMENT RATES AND SANCTION TARGETS

Fiscal Year 1999 - Fiscal Year 2008*

◆ Mispayment Rates ● Federal Targets ▲ Lower Bound



* Michigan's FY 1999 - FY 2002 mispayment rates were above national targets. Sanctions were imposed for those years. Beginning FY 2003, under new federal rules sanctions would only be imposed in the second year of two consecutive years if the 95% lower confidence bound of the mispayment rate was over the federal target. While Michigan's 95% lower confidence bound of the mispayment rate was above the FY 2003 target, it was the first year under new federal rules and sanctions were not imposed. Sanctions were not imposed for FY 2004 or FY 2005 as the 95% lower confidence bound of mispayment rates were lower than sanction targets. As the FY 2006 lower confidence bound of the mispayment rate was above the sanction target, Michigan was at risk of having sanctions imposed in FY 2007, the second year of two consecutive years as prescribed under federal rules. Michigan was subsequently sanctioned for FY 2007 as the lower confidence bound was above the national target. Most recently, Michigan's FY 2008 lower confidence bound of the mispayment rate was below the national sanction target. Because sanctions were not imposed in FY 2008, Michigan will not be in sanction status in FY 2009.

DEPARTMENT OF HUMAN SERVICES
FAP ADJUSTED MISPAYMENT RATES AND SANCTION TARGETS
 Midwest Region: Fiscal Year 1999 - Fiscal Year 2008

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008*
National Sanction Target	9.88%	8.91%	8.66%	8.26%	6.97%	6.17%	6.13%	6.29%	5.92%	5.26%
Adjusted Michigan Mispayment Rate	17.59%	13.28%	13.93%	14.10%	11.10%	7.19%	7.34%	7.53%	8.50%	5.88%
Michigan: 95% Lower Confidence Bound of Mispayment Rates *	N/A	N/A	N/A	N/A	9.90%	6.15%	5.75%	6.37%	6.98%	4.82%
Illinois Mispayment Rate	14.8%	9.3%	8.2%	8.5%	10.0%	5.5%	5.8%	6.1%	5.2%	N/A
Indiana Mispayment Rate	6.8%	6.9%	6.8%	8.2%	10.0%	5.7%	6.7%	6.6%	6.9%	N/A
Minnesota Mispayment Rate	6.7%	3.6%	5.2%	5.7%	8.0%	6.4%	7.6%	7.6%	6.5%	N/A
Ohio Mispayment Rate	8.4%	8.0%	8.5%	6.2%	6.6%	7.7%	8.7%	7.1%	9.2%	N/A
Wisconsin Mispayment Rate	13.4%	12.7%	13.1%	12.3%	9.3%	6.6%	5.6%	6.2%	5.9%	N/A

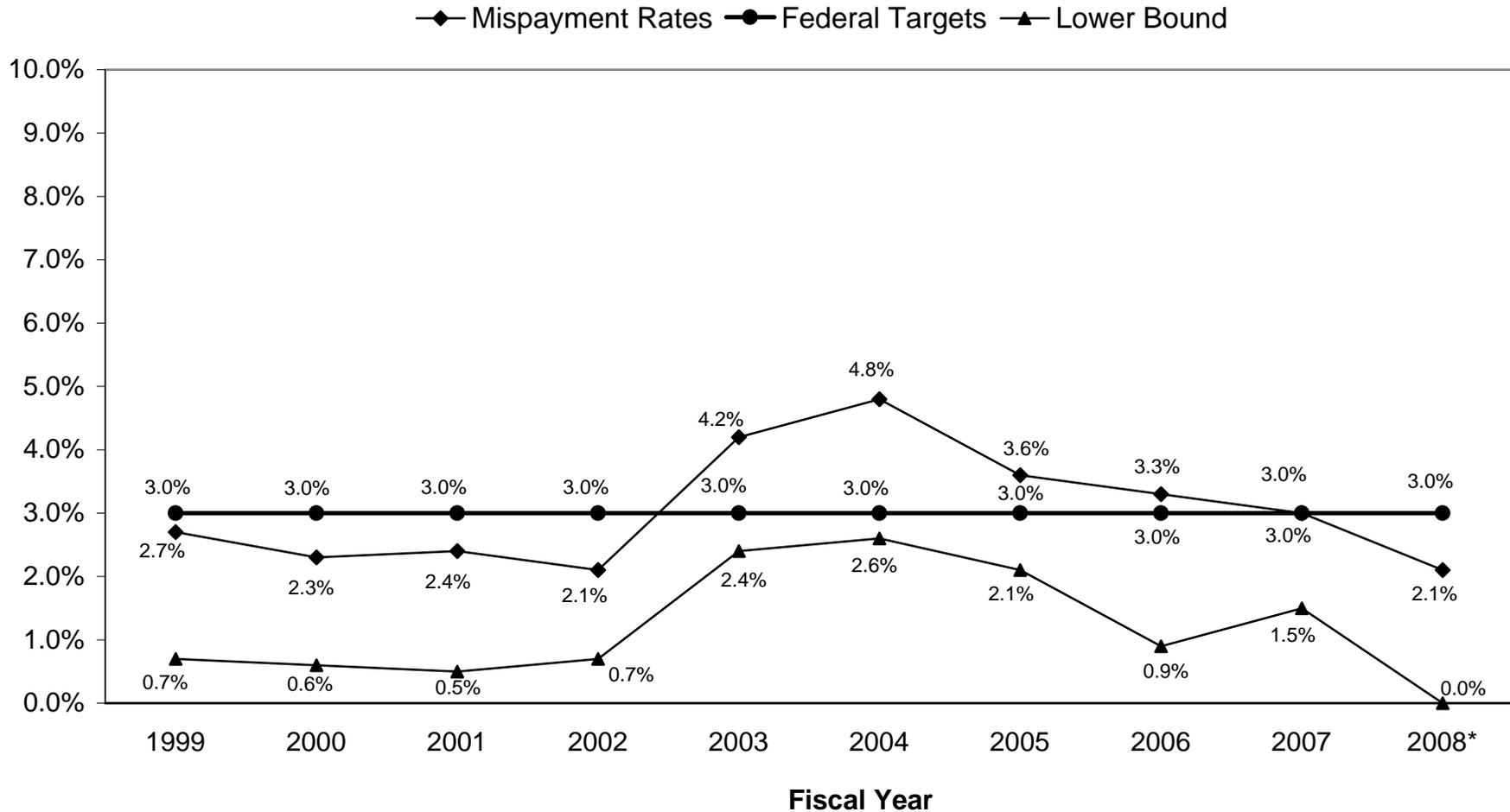
- Michigan's FY 1999 - FY 2002 mispayment rates were above national targets. Sanctions were imposed for those years. Beginning FY 2003, under new federal rules sanctions would only be imposed in the second year of two consecutive years if the 95% lower confidence bound of the mispayment rate was over the federal target. While Michigan's 95% lower confidence bound of the mispayment rate was above the FY 2003 target, it was the first year under new federal rules and sanctions were not imposed. Sanctions were not imposed for FY 2004 or FY 2005 as the 95% lower confidence bound of mispayment rates were lower than sanction targets. As the FY 2006 lower confidence bound of the mispayment rate was above the sanction target, Michigan was at risk of having sanctions imposed in FY 2007, the second year of two consecutive years as prescribed under federal rules. Michigan was subsequently sanctioned for FY 2007 as the lower confidence bound was above the national target. Most recently, Michigan's FY 2008 lower confidence bound of the mispayment rate was below the national sanction target. Because sanctions were not imposed in FY 2008, Michigan will not be in sanction status in FY 2009.

* 95% lower confidence bound data are available for Michigan. Comparable data for other Midwest Region states are not.

DEPARTMENT OF HUMAN SERVICES

MEDICAID MISPAYMENT RATES AND SANCTION TARGETS

Fiscal Year 1999 - Fiscal Year 2008*



• Michigan's Medicaid mispayment rate has not resulted in federal sanctions since FY 1980. Sanctions are imposed when the 95% lower confidence bound of the mispayment rate estimate is over the 3% national target.

* The FY 2008 mispayment rate is the "reported rate" for the first six months of the fiscal year. Data for the final six months of FY 2008 are not yet available.

DEPARTMENT OF HUMAN SERVICES
ASSET LIMITS FOR FIP, SDA AND FOOD ASSISTANCE
 Statewide Assistance Amounts - Fiscal Year 2009*

	FIP <i>(Eligible Adult & Two Children)</i>		FIP <i>(Ineligible Adult & Two Children)</i>		State Disability Assistance <i>(One Person Case)</i>		Food Assistance	
ASSET LIMIT: Countable assets include cash, checking and savings accounts, investments, retirement plans and Trusts	\$3,000		\$3,000		\$3,000		None	
Value of Automobile	All Excluded		All Excluded		All Excluded		All Excluded	
ASSISTANCE AMOUNTS:								
	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Monthly</u>	<u>Annually</u>	<u>Family Size</u>	<u>Food*** Assistance</u>
Maximum Grant	\$492 *	\$5,904	\$274 **	\$3,288	\$269	\$3,228	1	\$200
Food Assistance Benefits	<u>\$515</u>	<u>\$6,180</u>	<u>\$526 **</u>	<u>\$6,312</u>	<u>\$200</u>	<u>\$2,400</u>	2	\$367
TOTALS	\$1,007	\$12,084	\$800	\$9,600	\$469	\$5,628	3	\$526
							4	\$668
							5	\$793
							6	\$952

* Payment amounts for an eligible adult and two children where the grantee is expected to work and has no earned income.

** While income of an adult is not counted when determining the FIP benefit amount, it is counted when determining the FAP amount. The FAP benefit amount is based on the family's total income.

*** FAP values reflect American Recovery and Reinvestment Act enhanced amounts (effective April 1, 2009).

II. FAMILY INDEPENDENCE PROGRAM

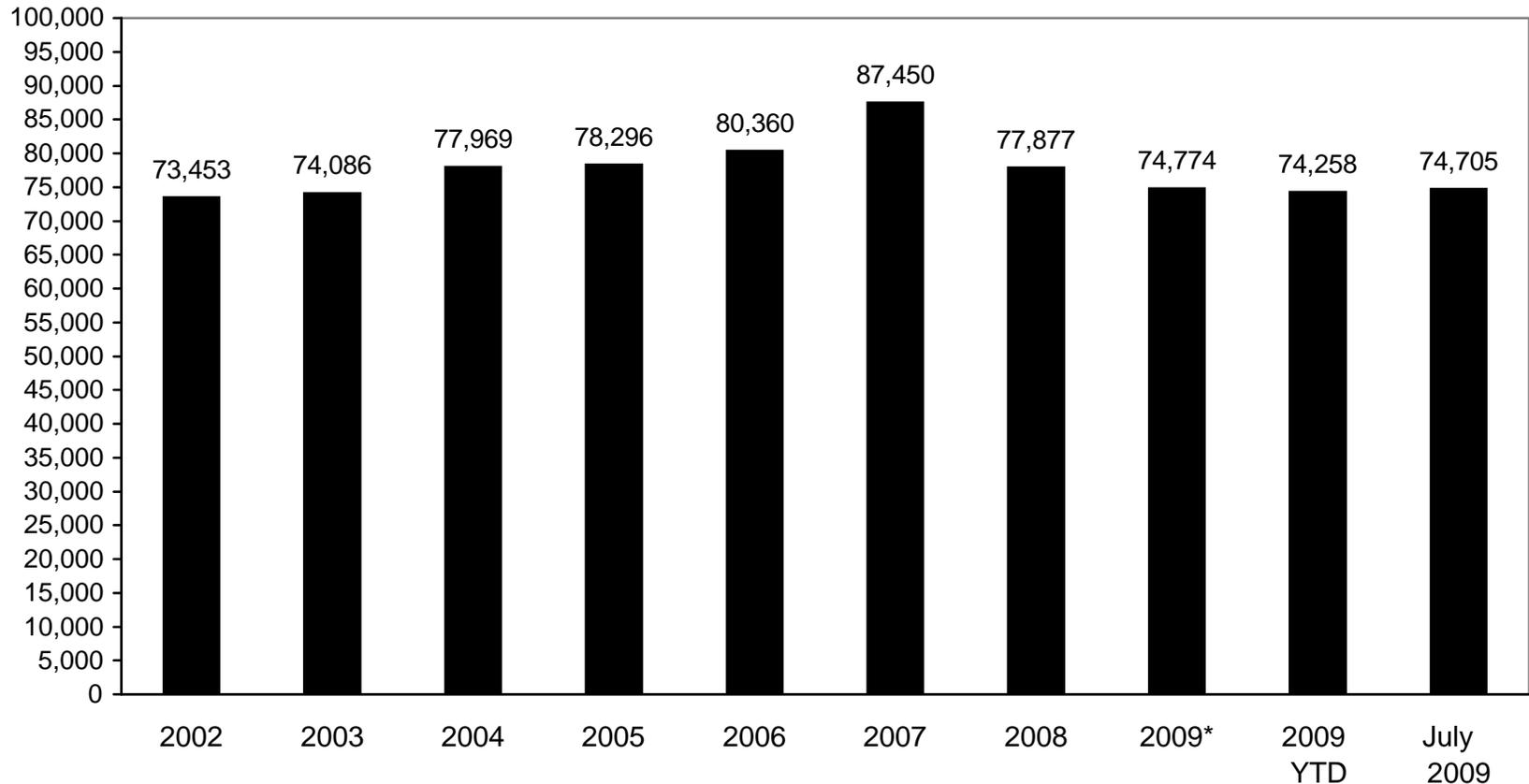
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DEPARTMENT OF HUMAN SERVICES

AVERAGE MONTHLY FIP CASES - INCLUDING EXTENDED BENEFIT FIP (EFIP)

Fiscal Year 2002 - Fiscal Year 2009 (Year-to-Date)

Number of Cases



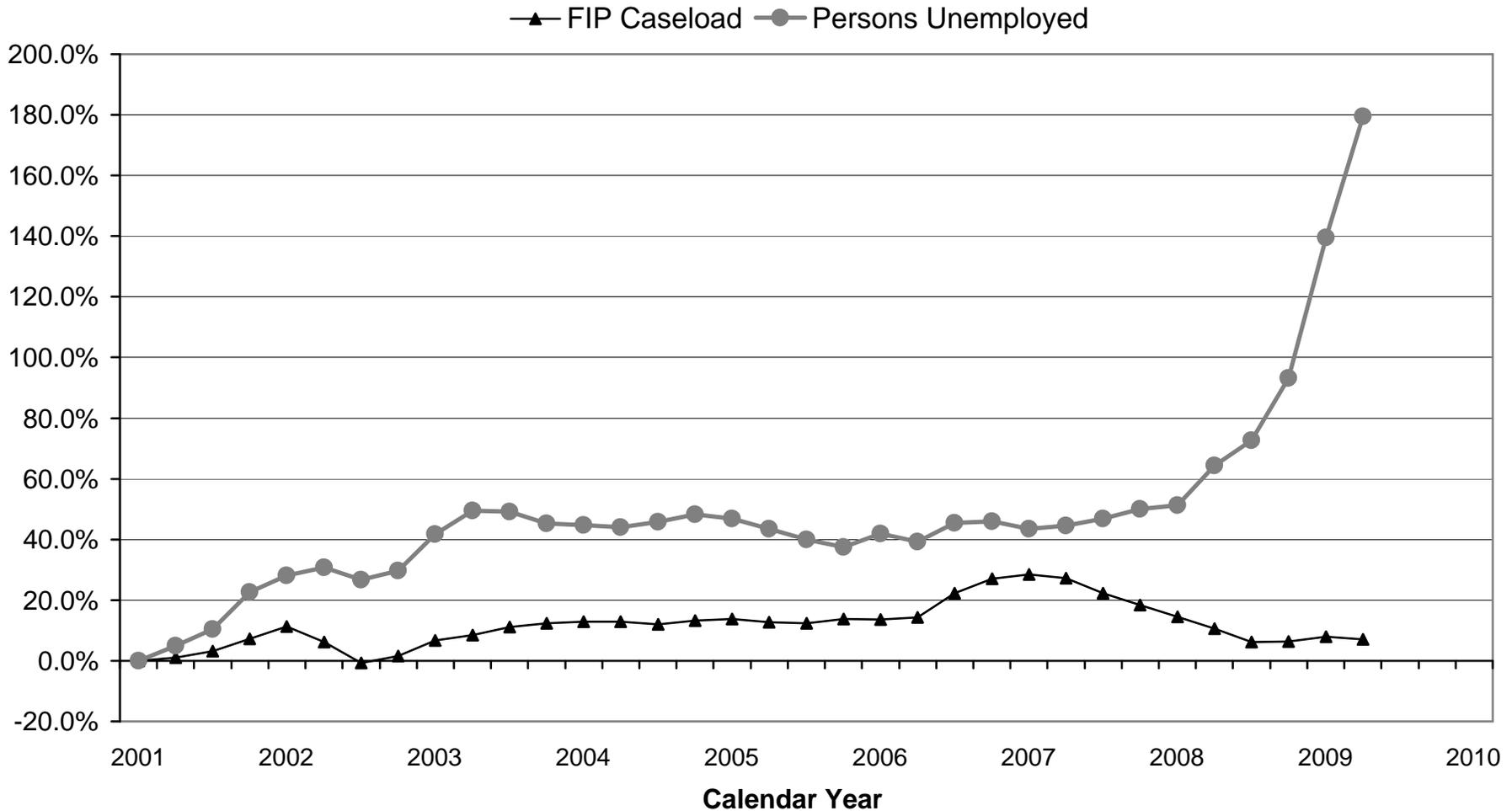
- The FY 2009 year-to-date (October 2008 - July 2009) caseload average was 74,258, the lowest since FY 2003 when the full year average was 74,086. In July 2009, the FIP-Regular and EFIP combined caseload was 74,705.

* The FY 2009 figure is the May 2009 consensus caseload estimate.

Note: In October 2006, several changes were implemented in the Family Independence Program (FIP): 1) Two-parent FIP cases became 100% state-funded; 2) FIP cases containing an incapacitated adult/group became 100% state-funded; and 3) federal regulations redefined what constitutes a "two-parent FIP/TANF" household. An earlier change (May 2006) rescinded FIP applicant requirements to attend Work First orientation prior to opening the case. The policy change at its height resulted in nearly 8,000 additional FIP cases being opened, the majority of which would not have under the previous policy. As of June 2007, about 80% of the provisions of the May 2007 change were operationally reversed to again reflect pre-June 2006 policies requiring Work First participation prior to the case opening.

DEPARTMENT OF HUMAN SERVICES FIP CASELOAD *vs.* UNEMPLOYMENT

Percent Change Between Calendar Quarters 2001:1 - 2009:2



- The FIP caseload fluctuates in part due to changes in unemployment. Statistically speaking, unemployment is the most predictive "short-term" variable of FIP caseload change. The most predictive "long-term" variable of caseload fluctuation is the statistically significant change in identified population cohorts within the general population.

DEPARTMENT OF HUMAN SERVICES
FIP - REGULAR SELECTED CASE CHARACTERISTICS
 Fiscal Year 2009 (Year-to-Date*) and July 2009

FY 2009 Year-to-date*	FY 2009 Non-Two PARENT	FY 2009 Two-Parent	FY 2009 FIP Total
Average Grant Amount*	\$405	\$571	\$415
Average Monthly Caseload*	66,066	4,001	70,067
Average Case Size (Number of Persons)*	2.6	4.3	2.7
Wayne/Outstate Caseload Distribution*			
Wayne	41.7%	21.8%	40.6%
Outstate	58.3%	78.2%	59.4%
July 2009 (Recent Month)	July 2009 Non-Two PARENT	July 2009 Two-Parent	July 2009 FIP Total
Length of Time on Assistance (Open Cases)			
Average Months	21.9	9.4	21.1
3 months or less	28.8%	41.0%	29.5%
4 through 12 months	30.6%	37.2%	30.9%
13 through 24 months	16.0%	14.6%	16.0%
Over 24 months	24.6%	7.1%	23.6%
Grantee Average Age (Years)	34.6	31.5	34.4
Grantee Race			
White	34.8%	68.9%	36.6%
African-American	59.7%	25.4%	57.8%
Other	5.5%	5.7%	5.6%
Grantee Gender			
Male	19.1%	6.4%	7.1%
Female	80.9%	93.6%	92.9%

* FY 2009 YTD monthly averages (October 2008 - July 2009). The remaining data are point-in-time for the month indicated.

DEPARTMENT OF HUMAN SERVICES
FIP-REGULAR CASELOAD CHARACTERISTICS*
 Fiscal Year 2000 - Fiscal Year 2009 Year-to-Date

Case Characteristics	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 09 (Oct.-Jul.)
Average Grant Amount*	\$375	\$392	\$403	\$411	\$418	\$421	\$420	\$420	\$418	\$415
Average Monthly Caseload*	72,772	69,543	73,453	74,086	77,969	78,296	80,360	85,389	72,568	70,067
Average Case Size*	2.8	2.8	2.8	2.7	2.7	2.7	2.7	2.7	2.7	2.7
Wayne/Outstate Caseload Distribution*										
Wayne	44.1%	40.8%	40.6%	41.7%	42.5%	42.7%	42.4%	42.6%	42.0%	40.6%
Outstate	55.9%	59.2%	59.4%	58.3%	57.5%	57.3%	57.6%	57.4%	58.0%	59.4%
Case Characteristics	March 2000	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006	March 2007	March 2008	April 2009
Length of Time on Assistance										
Average Months	28.4	25.9	23.5	23.1	22.5	22.5	22.7	21.3	21.1	21.3
Percent 3 months or less	28.7%	31.9%	31.5%	32.6%	35.7%	29.3%	29.3%	28.2%	28.2%	30.6%
Percent 4 thru 12 Months	25.5%	27.7%	30.4%	28.5%	26.3%	29.1%	28.3%	31.7%	31.8%	32.0%
Percent 13 thru 24 Months	12.1%	12.0%	13.1%	13.9%	13.5%	15.2%	16.0%	14.7%	16.0%	13.0%
Percent Over 24 Months	33.7%	28.4%	25.0%	25.0%	24.5%	26.4%	26.4%	25.4%	24.0%	24.4%
Average Age of Grantee	33.7	34.1	34.0	34.4	34.3	34.6	34.7	34.6	34.4	31.1
Race of Grantee										
White	36.0%	38.2%	39.0%	37.7%	37.3%	37.1%	37.4%	37.4%	37.7%	37.5%
African-American	56.7%	55.8%	55.3%	56.6%	57.1%	57.2%	57.0%	57.0%	56.7%	57.0%
Other	7.3%	6.0%	5.7%	5.7%	5.6%	5.7%	5.6%	5.6%	5.6%	5.5%
Grantee Gender										
Male	6.3%	6.6%	7.0%	7.3%	7.1%	7.1%	7.1%	7.1%	7.4%	7.1%
Female	93.7%	93.4%	93.0%	92.7%	92.9%	92.9%	92.9%	92.9%	92.6%	92.9%

* Fiscal year averages. The remaining data are point-in-time for the month indicated.

DEPARTMENT OF HUMAN SERVICES
FIP NON TWO-PARENT CASE CHARACTERISTICS
 Fiscal Year 2000 - Fiscal Year 2009 (Year-to-Date)
 Fiscal Year Average and Recent Month (Point-In-Time) Profiles

Case Characteristics	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY09 (Oct 08-Jul 09)
Average Grant Amount*	\$392	\$392	\$403	\$409	\$416	\$418	\$417	\$412	\$411	\$405
Average Monthly Caseload*	67,468	67,468	71,178	72,185	75,897	76,302	78,056	80,409	69,363	66,064
Average Case Size*	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.6
Wayne/Outstate Caseload Distribution*										
Wayne	41.2%	41.2%	40.9%	42.0%	42.8%	42.9%	42.7%	41.6%	43.1%	41.7%
Outstate	58.8%	58.8%	59.1%	58.0%	57.2%	57.1%	57.3%	58.4%	56.9%	58.3%
Case Characteristics	March 2001	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006	March 2007	March 2007	April 2009
Length of Time on Assistance										
Average Months	26.2	26.2	23.9	23.5	21.8	22.9	23.1	20.9	20.9	20.9
Percent 3 months or less	31.4%	31.4%	30.8%	31.7%	34.9%	28.6%	28.7%	31.7%	31.7%	30.6%
Percent 4 thru 12 Months	27.9%	27.9%	30.5%	28.7%	26.4%	29.1%	28.3%	31.1%	31.1%	32.0%
Percent 13 thru 24 Months	12.1%	12.1%	13.3%	14.1%	13.6%	15.4%	16.2%	13.2%	13.2%	13.0%
Percent Over 24 Months	28.6%	28.6%	25.4%	25.5%	25.1%	26.9%	26.8%	24.0%	24.0%	24.4%
Average Age of Grantee	34.2	34.2	34.1	34.5	34.4	34.7	34.8	32.0	32.0	34.8
Race of Grantee										
White	37.3%	37.3%	37.9%	36.9%	36.6%	36.4%	36.8%	36.7%	36.7%	31.1%
African-American	57.0%	57.0%	56.5%	57.4%	57.8%	57.9%	57.6%	57.8%	57.8%	64.1%
Other	5.7%	5.7%	5.6%	5.7%	5.6%	5.7%	5.6%	5.5%	5.5%	4.8%
Gender of Grantees										
Male	6.0%	6.0%	6.5%	7.0%	6.9%	6.8%	6.8%	6.9%	6.9%	6.4%
Female	94.0%	94.0%	93.5%	93.0%	93.1%	93.2%	93.2%	93.1%	93.1%	93.6%

* Fiscal year averages. The remaining data are point-in-time for the month indicated.

DEPARTMENT OF HUMAN SERVICES
FIP TWO-PARENT CASE CHARACTERISTICS
 Fiscal Year 2000 - Fiscal Year 2009 (Year-to-Date)
 Fiscal Year Average and Recent Month (Point-In-Time) Profiles

Case Characteristics	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 (10/08-07/09)
Average Grant Amount*	\$355	\$388	\$422	\$481	\$506	\$524	\$543	\$556	\$560	\$571
Average Monthly Caseload*	2,216	2,075	2,275	1,900	2,072	1,994	2,304	4,980	3,625	3,999
Average Case Size*	5.1	5.0	4.8	4.6	4.5	4.6	4.5	4.3	4.3	4.3
Wayne/Outstate Caseload Distribution*										
Wayne	38.0%	29.9%	29.1%	29.0%	30.7%	34.9%	34.4%	24.0%	24.4%	21.8%
Outstate	62.0%	70.1%	70.9%	71.0%	69.3%	65.1%	65.6%	76.0%	75.6%	78.2%
Case Characteristics	Mar. 2000	Mar. 2001	Apr. 2002	Mar. 2003	Mar. 2004	Mar. 2005	Mar. 2006	Apr. 2007	Mar. 2008	Apr. 2009
Length of Time on Assistance										
Average Months	21.9	17.1	12.4	8.9	7.7	9.0	9.0	7.9	9.4	9.4
Percent 3 months or less	40.7%	50.5%	53.7%	64.9%	62.7%	52.3%	49.5%	54.9%	36.0%	43.1%
Percent 4 thru 12 Months	20.4%	20.7%	26.8%	20.3%	22.4%	29.1%	30.2%	30.1%	42.7%	38.9%
Percent 13 thru 24 Months	9.4%	7.7%	6.4%	6.3%	7.3%	10.4%	11.4%	8.0%	12.6%	10.9%
Percent Over 24 Months	29.5%	21.1%	13.1%	8.5%	7.6%	8.2%	8.9%	7.0%	8.7%	7.1%
Average Age of Grantee	33.5	32.0	31.2	30.7	30.6	31.0	31.0	29.0	32.0	32.7
Race of Grantee										
White	67.1%	70.6%	70.1%	67.8%	61.7%	62.3%	57.8%	70.2%	68.9%	70.3%
African-American	15.5%	16.6%	20.6%	24.4%	31.2%	31.5%	34.7%	23.4%	25.4%	24.7%
Other	17.4%	12.8%	9.3%	7.8%	7.1%	6.2%	7.5%	6.4%	5.7%	5.0%
Gender of Grantees										
Male	32.7%	28.2%	22.6%	19.1%	17.2%	18.6%	16.9%	16.7%	19.1%	16.1%
Female	67.3%	71.8%	77.4%	80.9%	82.8%	81.4%	83.1%	83.3%	80.9%	83.9%

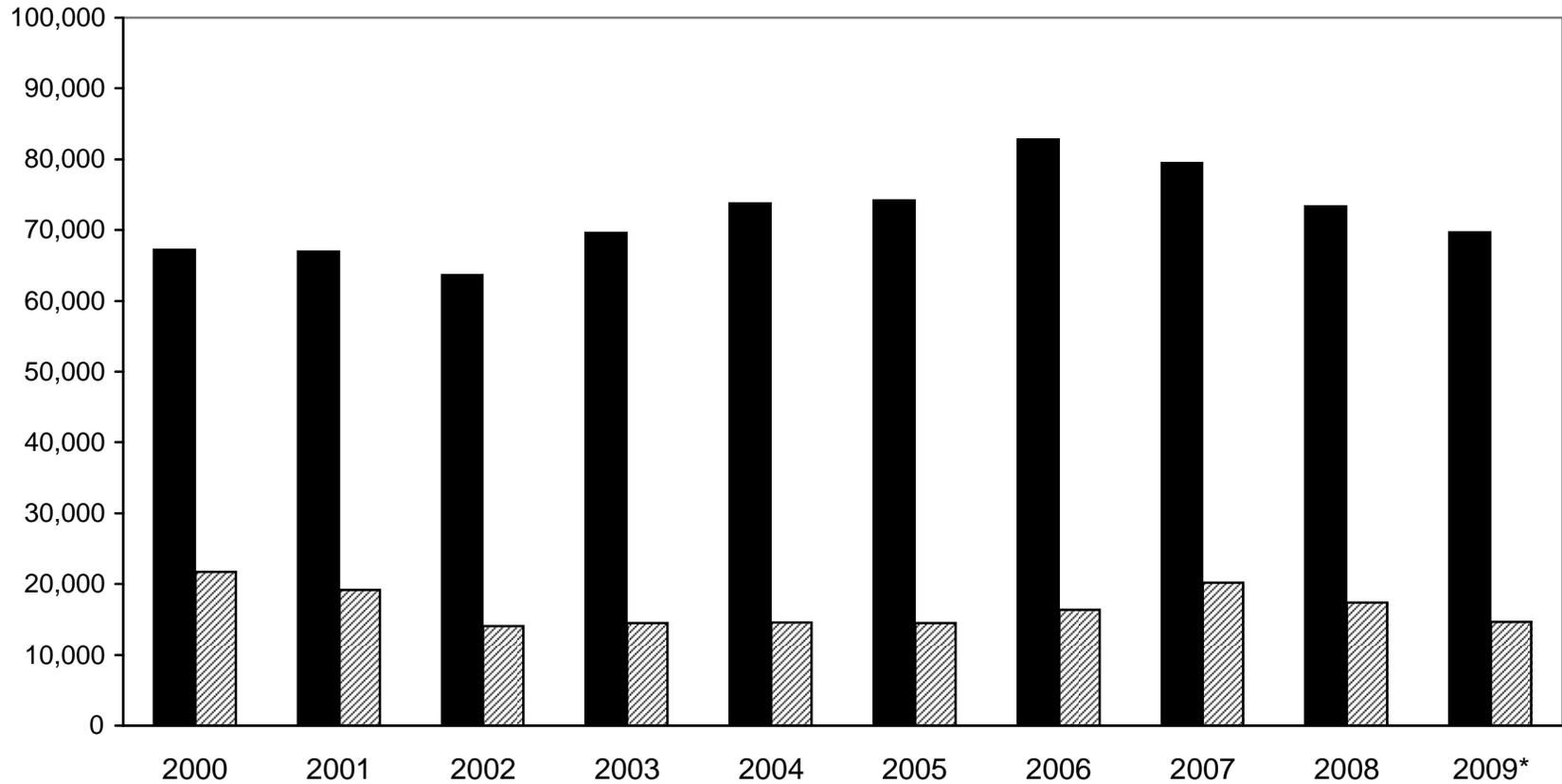
* Fiscal year averages. The remaining data are point-in-time for the month indicated.

DEPARTMENT OF HUMAN SERVICES

FIP CASES WITH EARNED INCOME: NUMBER AND PERCENT

Fiscal Year 2000 - Fiscal Year 2009

Number of Cases



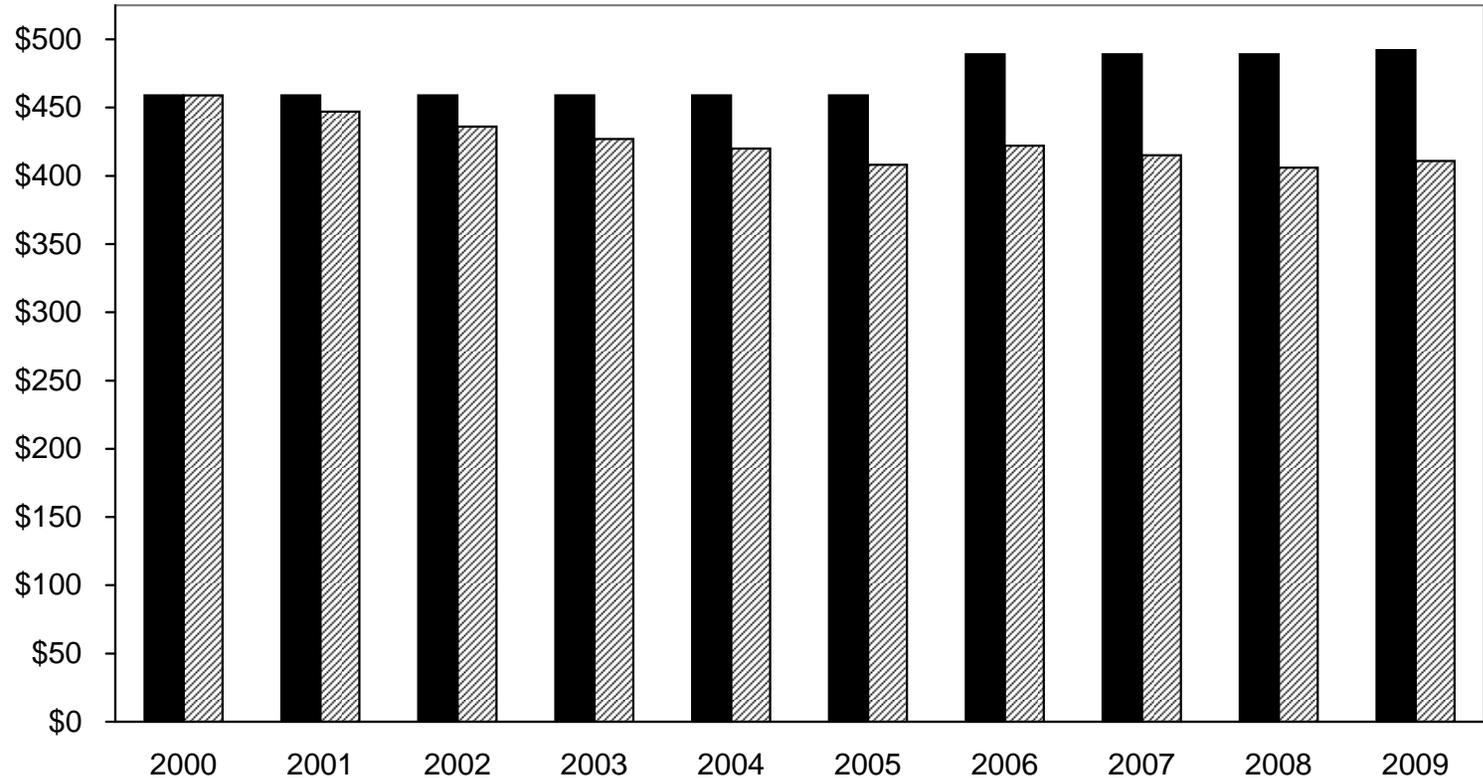
Total Caseload	67,187	66,939	63,633	69,603	73,738	74,206	82,826	79,457	73,366	69,675
Cases With Earned Income	21,719	19,125	14,071	14,440	14,555	14,442	16,333	20,166	17,364	14,632
Percent With Earned Income	32.3%	28.6%	22.1%	20.7%	19.7%	19.5%	19.7%	25.4%	23.7%	21.0%

* Estimate based on the final FY 2009 caseload average, and earned income trends reported in EY-180 caseload reports.

DEPARTMENT OF HUMAN SERVICES FIP PAYMENT ADJUSTED FOR INFLATION*

Fiscal Year 2000 - Fiscal Year 2009 (Year-to-Date)

FIP Family of Three - Eligible Adult Expected to Work and Two Children
Payment has been Adjusted to Show Purchasing Power In CY 2000 Dollars

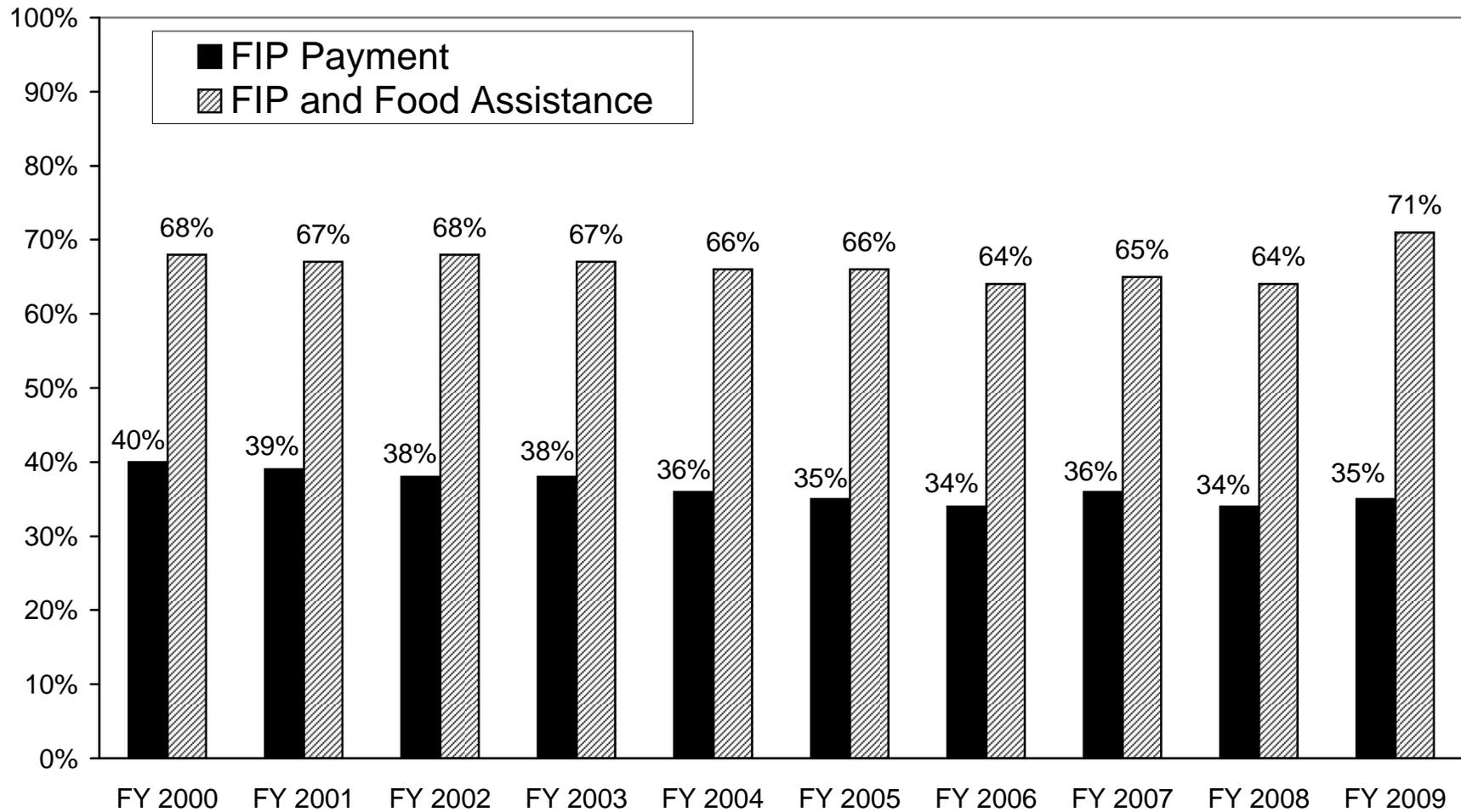


FIP Payment	\$459	\$459	\$459	\$459	\$459	\$459	\$489	\$489	\$489	\$492
Value in 2000 Dollars	\$459	\$447	\$436	\$427	\$420	\$408	\$422	\$415	\$406	\$411

- FIP payment standards increased 7.2% from FY 2000 to FY 2009. Cumulative inflation (Detroit CPI-U) over the same period is projected to be 19.84%; reducing purchasing power of FY 2009 grants (in 2000 dollars) to \$411. ($\$492 \text{ Grant} / 1.1984 \text{ CPI inc.} = \411).

* Average monthly payment received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.

DEPARTMENT OF HUMAN SERVICES
FIP PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL
 Fiscal Year 2000 - Fiscal Year 2009
 FIP Group of Three Based on Federal Poverty Threshold



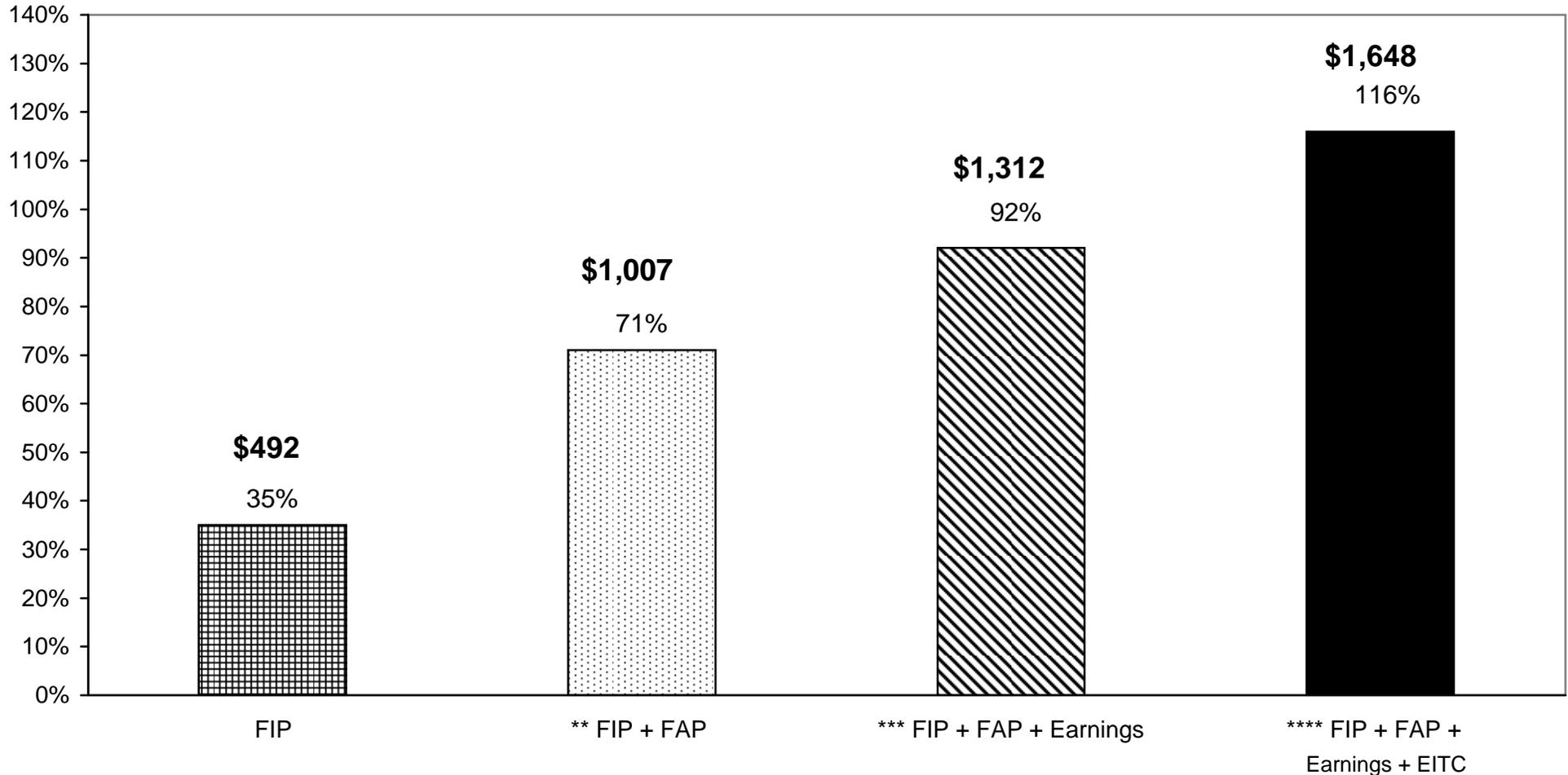
- The FY 2008 FIP payment was 34% of the poverty level. Adding Food Assistance to the FIP payment resulted in a family benefit that was 64% of poverty level. In FY 2009, a FIP grant for a family of three (\$492) equaled 35% of the estimated Bureau Poverty Threshold of \$17,096. With FAP (\$515) the amount increased to \$1,007 or 71% of the poverty threshold.

DEPARTMENT OF HUMAN SERVICES

FIP FAMILY INCOME AS A PERCENTAGE OF THE ESTIMATED POVERTY THRESHOLD*

Estimate for Fiscal Year 2009

FIP Family of Three With Earned Income of \$763 Per Month



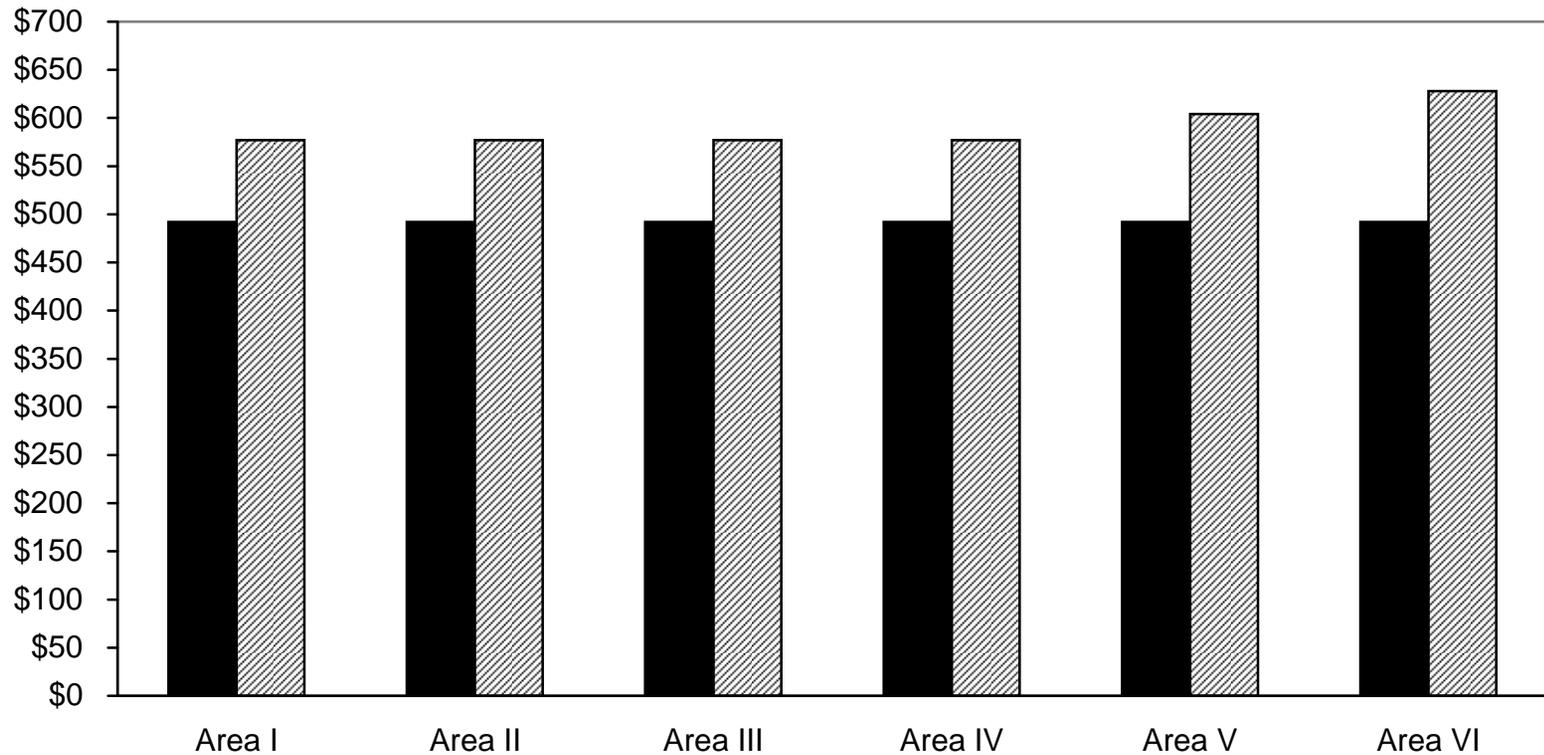
* The 2009 estimated Poverty Threshold for a family of 3 = \$17,096. A family of 3 receiving FIP, FAP and average earned income of \$763 each month would have estimated household income equal to 92% of the estimated Poverty Threshold. U.S. and MI Earned Income Tax Credits raise the percentage to 116%.

** Includes \$492 FIP grant and \$515 in FAP benefits (\$1,007).

*** Includes \$41 FIP grant, \$763 in earnings and \$508 in monthly FAP benefits (\$1,312).

**** Includes \$41 FIP grant, \$763 in earnings, \$508 in monthly FAP benefits, and \$336 monthly proportion of an annual combined Federal EITC and MI EITC (\$1,648).

DEPARTMENT OF HUMAN SERVICES
FIP GRANT AMOUNT vs. FEDERAL FAIR MARKET RENT
 Fiscal Year 2009
 Family of Three - Two Bedroom House/Apartment



Grant Amount	\$492	\$492	\$492	\$492	\$492	\$492
Fair Market Rent*	\$577	\$577	\$577	\$577	\$604	\$628
Percent of Grant	117%	117%	117%	117%	123%	128%

- Based on FY 2009 federal fair market rents published by the U.S. Department of Housing and Urban Development, FIP clients are spending 100% or more of their grant on housing. The grant amount is less than the fair market rent in all of the six former shelter areas.

* Based on lowest fair market rents in former DHS identified shelter areas.

DEPARTMENT OF HUMAN SERVICES FAIR MARKET RENTS BY COUNTY

Fiscal Year 2009

Two Bedroom House / Apartment - Final Rates

<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>	<i>Counties</i>	<i>Rent 2 Bdrm</i>
1 Alcona	\$577	22 Dickinson	\$577	43 Lake	\$577	64 Oceana	\$577
2 Alger	\$577	23 Eaton	\$750	44 Lapeer	\$809	65 Ogemaw	\$577
3 Allegan	\$695	24 Emmet	\$674	45 Leelanau	\$750	66 Ontonagon	\$577
4 Alpena	\$577	25 Genesee	\$628	46 Lenawee	\$693	67 Osceola	\$577
5 Antrim	\$604	26 Gladwin	\$577	47 Livingston	\$894	68 Oscoda	\$577
6 Arenac	\$577	27 Gogebic	\$577	48 Luce	\$577	69 Otsego	\$725
7 Baraga	\$577	28 Grant Traverse	\$794	49 Mackinac	\$587	70 Ottawa	\$738
8 Barry	\$666	29 Gratiot	\$577	50 Macomb	\$809	71 Presque Isle	\$577
9 Bay	\$604	30 Hillsdale	\$593	51 Manistee	\$625	72 Roscommon	\$577
10 Benzie	\$750	31 Houghton	\$577	52 Marquette	\$577	73 Saginaw	\$672
11 Berrien	\$645	32 Huron	\$577	53 Mason	\$577	74 Saint Clair	\$809
12 Branch	\$673	33 Ingham	\$750	54 Mecosta	\$607	75 Saint Joseph	\$627
13 Calhoun	\$676	34 Ionia	\$651	55 Menominee	\$577	76 Sanilac	\$577
14 Cass	\$598	35 Iosco	\$577	56 Midland	\$659	77 Schoolcraft	\$577
15 Charlevoix	\$629	36 Iron	\$577	57 Missaukee	\$629	78 Shiawassee	\$631
16 Cheboygan	\$579	37 Isabella	\$577	58 Monroe	\$777	79 Tuscola	\$602
17 Chippewa	\$586	38 Jackson	\$670	59 Montcalm	\$591	80 Van Buren	\$674
18 Clare	\$577	39 Kalamazoo	\$674	60 Montmorency	\$586	81 Washtenaw	\$940
19 Clinton	\$750	40 Kalkaska	\$598	61 Muskegon	\$607	82 Wayne	\$809
20 Crawford	\$586	41 Kent	\$698	62 Newaygo	\$613	83 Wexford	\$621
21 Delta	\$577	42 Keweenaw	\$577	63 Oakland	\$809		

Note: Fair market rents are published annually by the U.S. Department of Housing and Urban Development. They are used to determine eligibility for the Federal Housing Assistance Payments Program.

DEPARTMENT OF HUMAN SERVICES
FIP PAYMENT CHARACTERISTICS FOR SELECTED STATES
 April 2009 Comparison

State	Payment Standard Family Size = 3	Average Cash Assistance Case Payment*
Alaska	\$923	\$634
California	\$704	\$533
New York	\$691	\$506
Vermont	\$665	\$499
Wisconsin	\$628	\$541
Massachusetts	\$618	\$481
Washington	\$546	\$423
Connecticut	\$543	\$448
Minnesota	\$532	\$371
Oregon	\$503	\$503
MICHIGAN	\$492	\$390
Kansas	\$429	\$403
Ohio	\$434	\$325
Illinois	\$432	\$240
Florida	\$303	\$236
Indiana	\$288	\$212
Texas	\$213	\$154

Note: Amounts shown are state averages. States are shown in descending order by payment standard for a family of three. The chart does not include all states with a payment standard higher than Michigan.

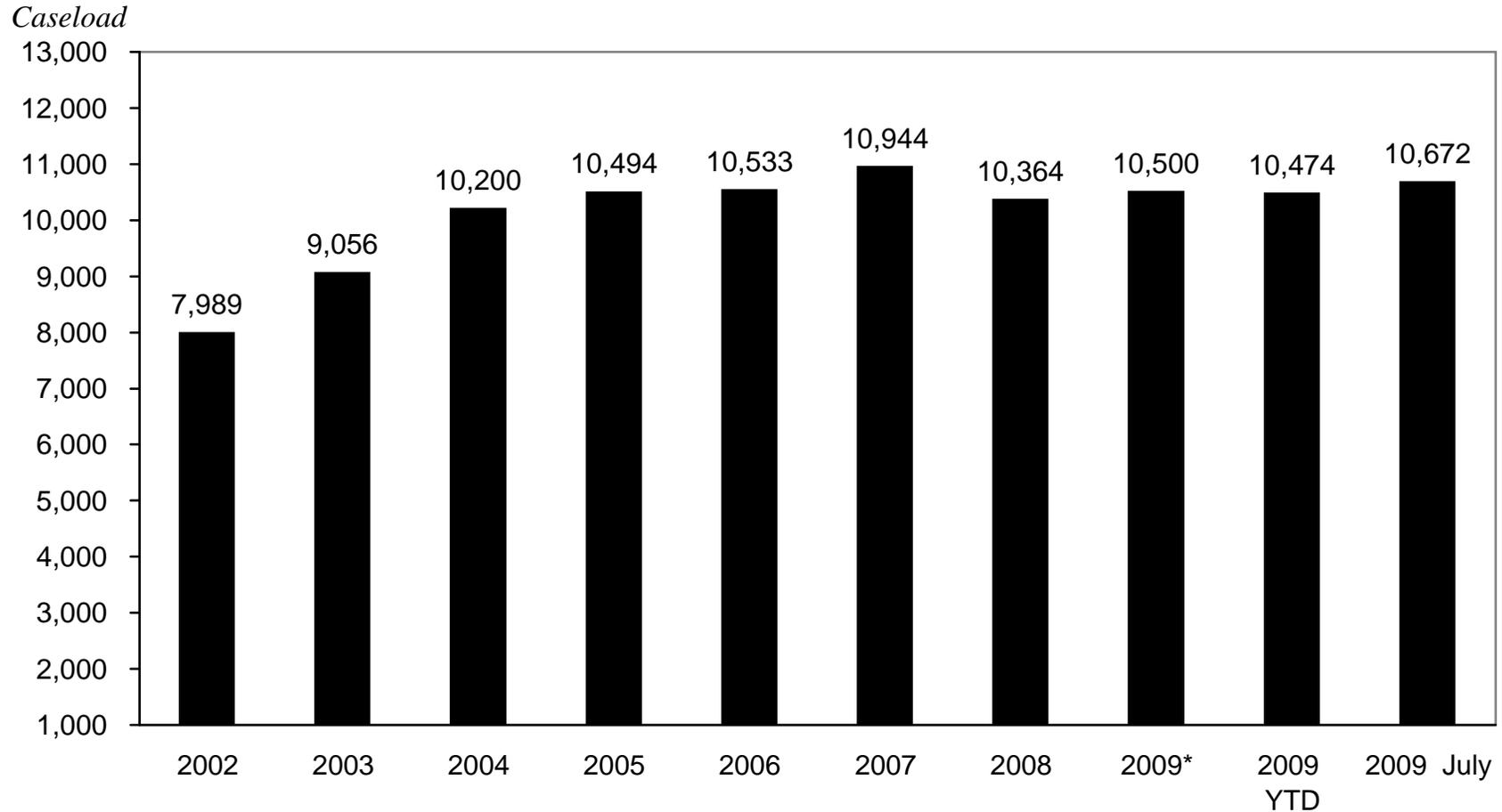
* The average payment per case is the average case payment for all group sizes from the most recent time period available.

III. STATE DISABILITY ASSISTANCE

SDA Average Monthly Caseload: <i>Fiscal Years 2002 – 2009 (Year-to-Date and Recent Month)</i>	29
SDA Case Characteristics: <i>July 2009 Profile</i>	30
SDA Case Characteristics: <i>Fiscal Year 2000 – Fiscal Year 2009 (Year-to-Date)</i>	31
SDA Payment Adjusted for Inflation: <i>Fiscal Year 2000 – Fiscal Year 2009</i>	32
SDA Payment as a Percentage of the Poverty Level: <i>Fiscal Year 2000 – Fiscal Year 2009</i>	33
SDA Typical Monthly Budget for One Person: <i>Fiscal Year 2009</i>	34

DEPARTMENT OF HUMAN SERVICES SDA AVERAGE MONTHLY CASES

Fiscal Years 2002 - 2009 (Year-to-Date & Recent Month)



*May 2009 consensus caseload estimate.

DEPARTMENT OF HUMAN SERVICES
SDA SELECTED CASE CHARACTERISTICS
 July 2009 Profile*

State Disability Assistance	
Case Characteristics	July 2009
Grant Amount	\$277
Monthly Caseload	10,672
Case Size (Number of Persons)	1.0
Wayne/Outstate Caseload Distribution	
Wayne	25.4%
Outstate	74.6%
Length of Time on Assistance (Open Cases)	
Average Months (Most Recent Period)	10.5
3 months or less	41.8%
4 through 12 months	33.4%
13 through 24 months	13.9%
Over 24 months	10.8%
Average Age of Grantee (Years)	44.2
Race of Grantee	
White	59.0%
African-American	39.0%
Other	2.0%
Gender of Grantees	
Male	61.0%
Female	40.0%

*The SDA payment standard is \$269. The July 2009 average payment was \$277.

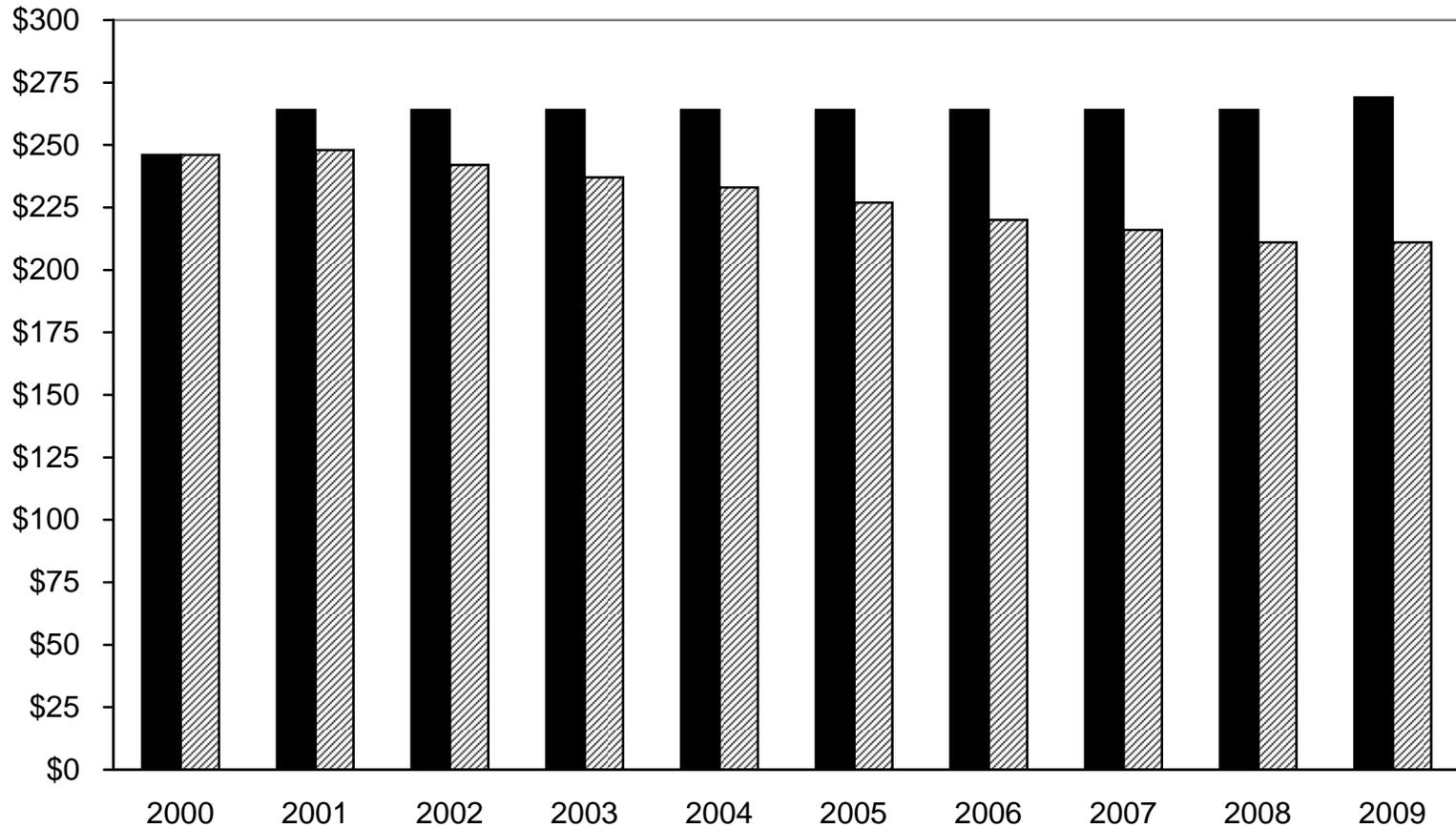
DEPARTMENT OF HUMAN SERVICES SDA CASE CHARACTERISTICS

Fiscal Year 2000 - Fiscal Year 2009 (Year-to-Date*)
Fiscal Year Average and Recent Month (Point-In-Time) Profiles

Case Characteristics	State Disability Assistance (SDA)									
	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 YTD
Average Grant Amount*	\$224	\$231	\$238	\$244	\$244	\$249	\$260	\$262	\$271	\$283
Average Monthly Caseload*	6,898	6,989	7,989	9,056	9,997	10,494	10,533	10,944	10,364	10,474
Average Case Size*	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Wayne Percent of Caseload*	34.9%	35.4%	35.3%	35.4%	33.3%	32.9%	29.0%	28.0%	27.9%	25.4%
Outstate Percent of Caseload*	65.1%	64.6%	64.7%	64.6%	66.7%	67.1%	71.0%	72.0%	72.1%	74.6%
Case Characteristics	March 2000	March 2001	April 2002	March 2003	March 2004	March 2005	March 2006	March 2007	March 2008	April 2009
Length of Time on Assistance Average Months	9.1	8.7	8.0	8.0	7.5	9.3	6.7	6.7	10.9	10.5
Percent 3 months or less	49.7%	53.8%	54.3%	50.1%	52.8%	42.4%	42.6%	40.7%	37.7%	41.8%
Percent 4 through 12 months	30.2%	28.5%	30.3%	33.4%	30.4%	35.3%	33.3%	35.7%	34.8%	33.4%
Percent 13 through 24 months	9.8%	9.1%	8.6%	10.1%	10.3%	14.1%	15.3%	14.2%	16.9%	13.9%
Percent over 24 months	10.3%	8.6%	6.8%	6.4%	6.5%	8.2%	8.8%	9.4%	10.6%	10.8%
Average Age of Grantee	42.7	42.3	42.4	42.3	42.5	43.2	43.5	43.7	44.2	44.0
Race of Grantee										
White	53.9%	57.4%	58.4%	59.7%	59.6%	60.9%	63.1%	62.4%	62.5%	58.8%
African-American	37.6%	38.2%	37.7%	36.9%	36.8%	35.9%	33.8%	34.4%	34.3%	38.9%
Other	8.5%	4.4%	3.9%	3.4%	3.6%	3.2%	3.1%	3.2%	3.2%	2.3%
Gender of Grantees										
Male	61.2%	64.0%	64.2%	63.6%	63.4%	60.9%	59.8%	60.0%	59.9%	60.7%
Female	38.8%	36.0%	35.8%	36.4%	36.6%	39.1%	40.2%	40.0%	40.1%	39.3%

* Fiscal year averages. FY 2009 is YTD (October 2008 - July 2009). The remaining data are point-in-time for the month indicated.

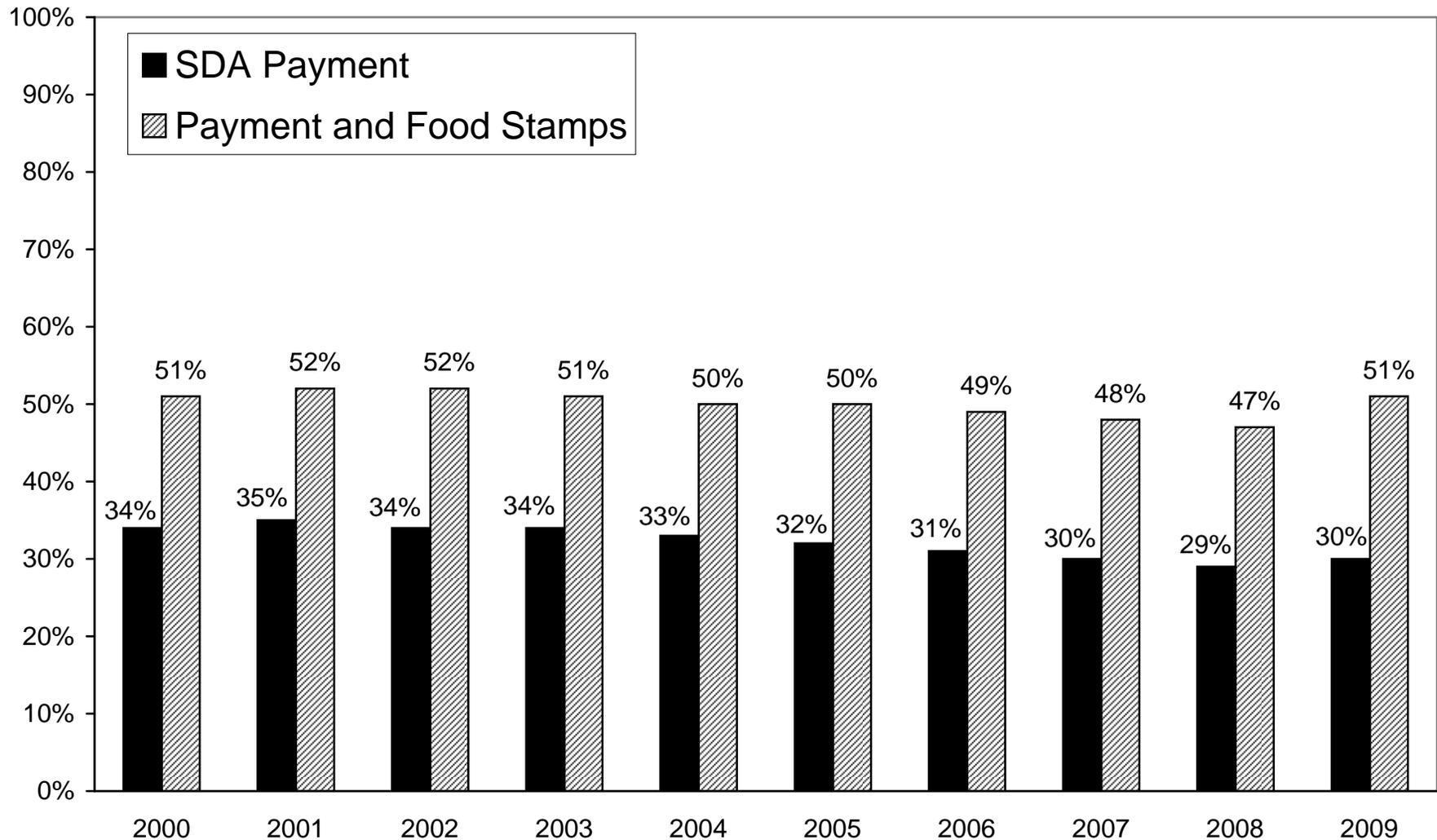
DEPARTMENT OF HUMAN SERVICES
SDA PAYMENT ADJUSTED FOR INFLATION
 Fiscal Year 2000 to Fiscal Year 2009, One Person Case
 Payment Adjusted to Show Purchasing Power in Fiscal Year 2000 Dollars



Maximum Payment	\$246	\$264	\$264	\$264	\$264	\$264	\$264	\$264	\$264	\$264	\$269
Value in 2000 Dollars	\$246	\$242	\$236	\$231	\$228	\$221	\$215	\$211	\$206	\$224	

- SDA payments increased 9.4% from FY 2000 to FY 2009. Cumulative inflation (Detroit CPI-U) over the same period is projected to be 19.8%; reducing purchasing power of FY 2009 grants (in 2000 dollars) to \$224. (\$269 Grant / 1.19847 CPI inc. = \$224).

DEPARTMENT OF HUMAN SERVICES
SDA PAYMENT AS A PERCENTAGE OF THE POVERTY LEVEL
 One Person Case in Wayne County Based on Federal Poverty Threshold
 Fiscal Year 2000 - Fiscal Year 2009



- The FY 2009 SDA payment was estimated to be 30% of the poverty level. Adding FAP increased the estimate to 51% of the poverty level.

DEPARTMENT OF HUMAN SERVICES
SDA TYPICAL MONTHLY BUDGET FOR ONE PERSON
 Fiscal Year 2009

	AMOUNT
PAYMENT STANDARD (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs.	\$269
FOOD ASSISTANCE BENEFITS	\$200
DISPOSABLE INCOME	
Grant Amount	\$269
Average Shelter Costs*	\$308
Maximum amount vendored for heat and electric**	<u>\$ 54</u>
Disposable income left to cover, transportation, personal items, cleaning and household supplies, clothing, food not covered by the Food Assistance benefit, etc., after paying shelter and basic utility costs.	- \$ 93

* Reflects the actual shelter costs of General Assistance recipients in September 1991, adjusted for inflation through 2009.

** The amount estimated for heat and electric is 20% of the payment standard.

IV. FOOD ASSISTANCE PROGRAM (FAP)

Monthly Average Number of FAP Households: <i>Fiscal Year 2002 – Fiscal Year 2009 (Year-to-Date)</i>	36
FAP Households <i>vs.</i> Unemployment: <i>Percent Change: Calendar Quarters 2001:1 – 2009:2</i>	37

V. SUPPLEMENTAL SECURITY INCOME (SSI)

Number of SSI Recipients: <i>September 2000 – September 2009</i>	38
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VI. STATE EMERGENCY RELIEF (SER) PROGRAM

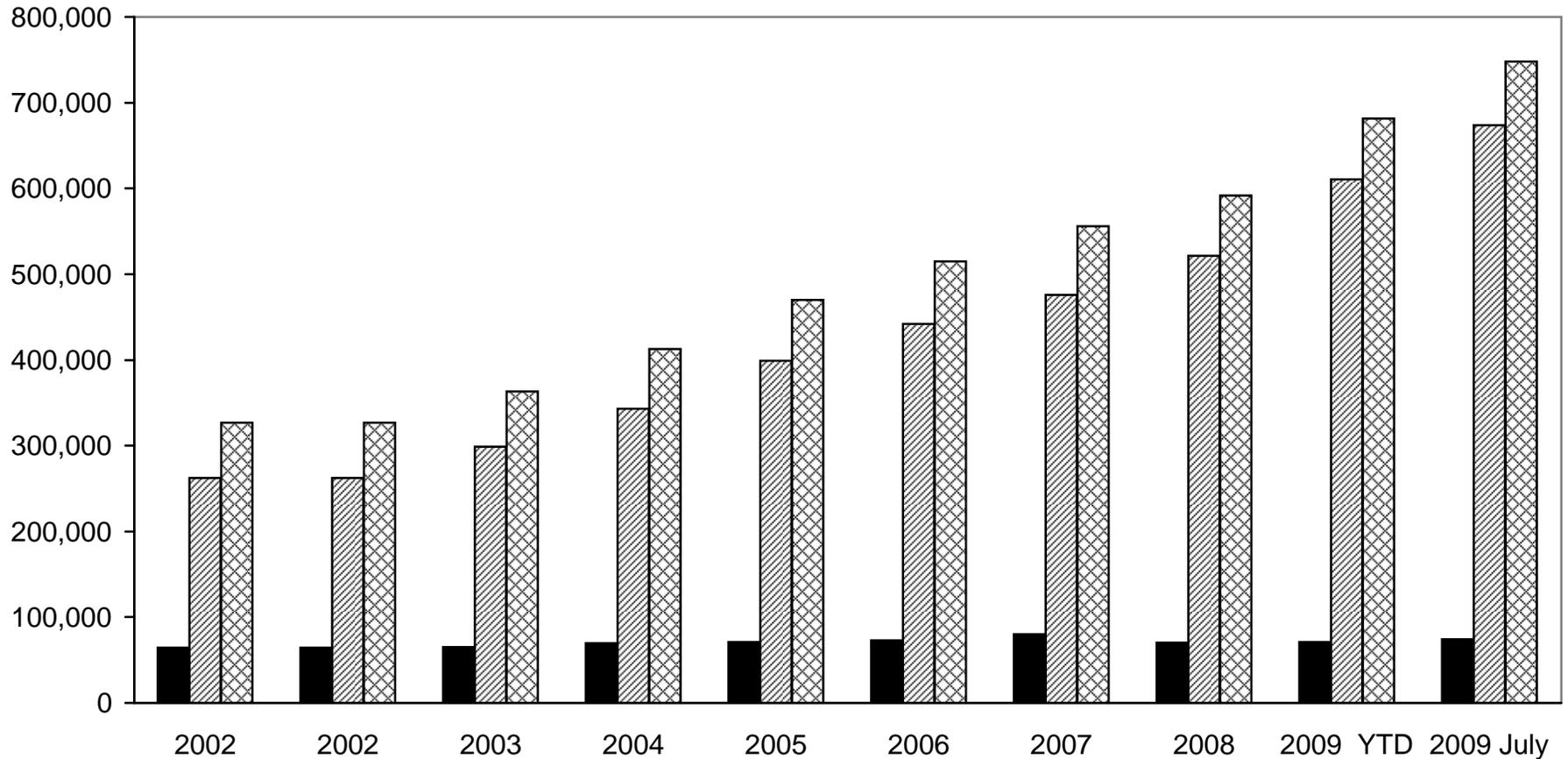
SER Expenditures – Non-Emergency Assistance: <i>Fiscal Year 2008</i>	39
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DEPARTMENT OF HUMAN SERVICES

MONTHLY AVERAGE NUMBER OF FAP HOUSEHOLDS

Fiscal Year 2002 - Fiscal Year 2009 (Year-to-Date)

Number of
Households



FA and Other Benefits*	64,222	64,222	64,851	69,661	70,838	72,794	79,769	70,490	71,098	73,925
FA Only	262,477	262,477	298,499	343,004	399,138	442,236	475,975	521,288	610,330	673,930
Total FA Households	326,699	326,699	363,350	412,665	469,976	515,030	555,744	591,778	681,428	747,855

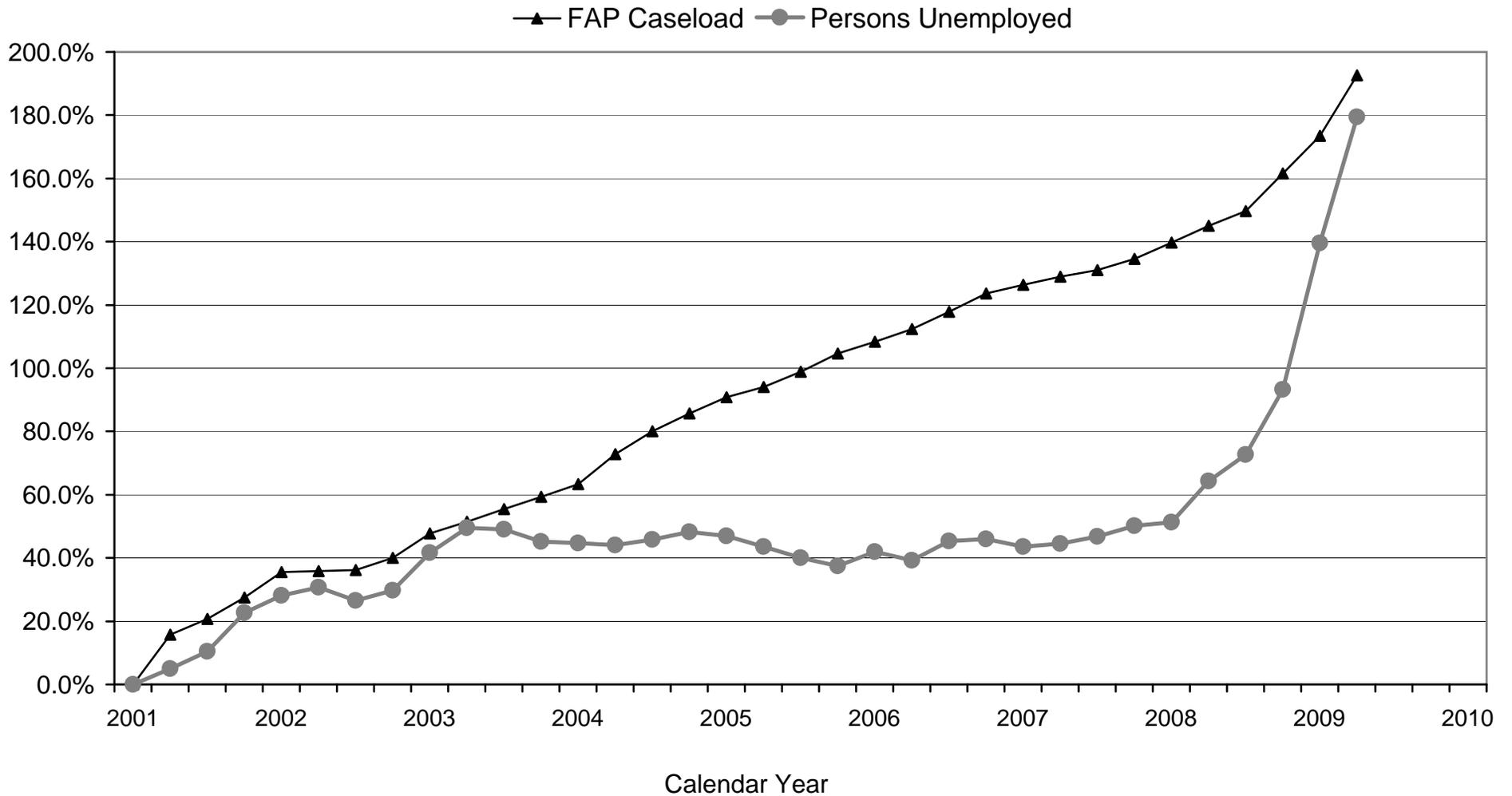
• Total Food Assistance households in FY 2009 are at all time record levels.

* Other benefits are FIP and State Disability Assistance.

DEPARTMENT OF HUMAN SERVICES

FAP Households vs. Unemployment

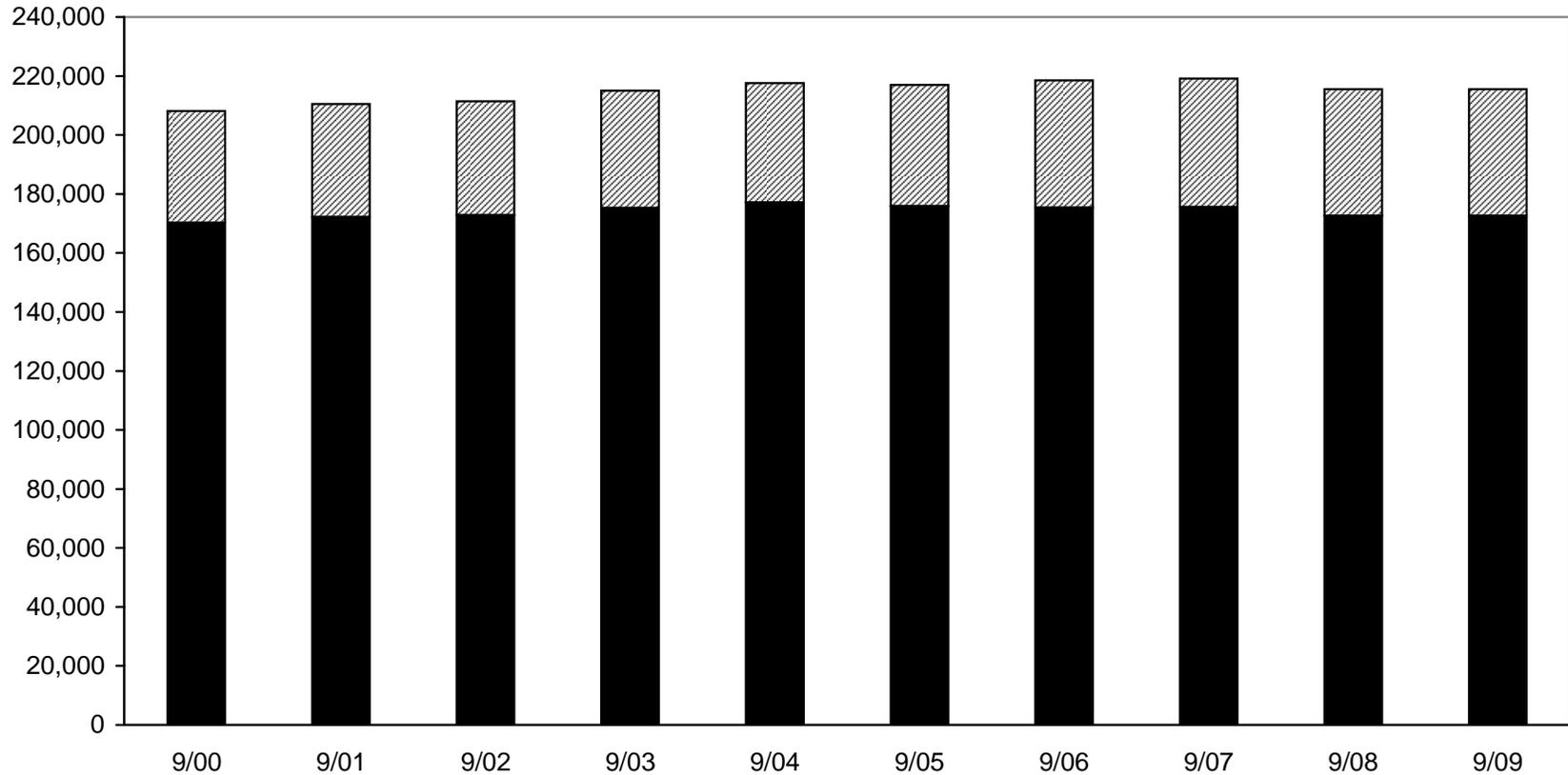
Percent Change: Calendar Quarters 2001:1 - 2009:2



Note: Trends in Michigan's Food Assistance Program (FAP) caseload reflect in part increases due to unemployment and also to policy changes expanding eligibility. In the most recent comparison of food participation rates across all states, Michigan ranked 7th in the country and highest in the Midwest region for getting benefits to all eligible people. Michigan ranked 4th in getting benefits to working poor households. The U.S. Food and Nutrition Service (FNS) business case for increasing participation in the Supplemental Nutrition Assistance Program (SNAP / Federal Nutrition program) assumes that for every \$5 in new benefits, over \$9.20 is generated in total state / community spending.

DEPARTMENT OF HUMAN SERVICES
NUMBER OF SSI RECIPIENTS
 Point-In-Time Data September 2000 - September 2009

Number of Recipients



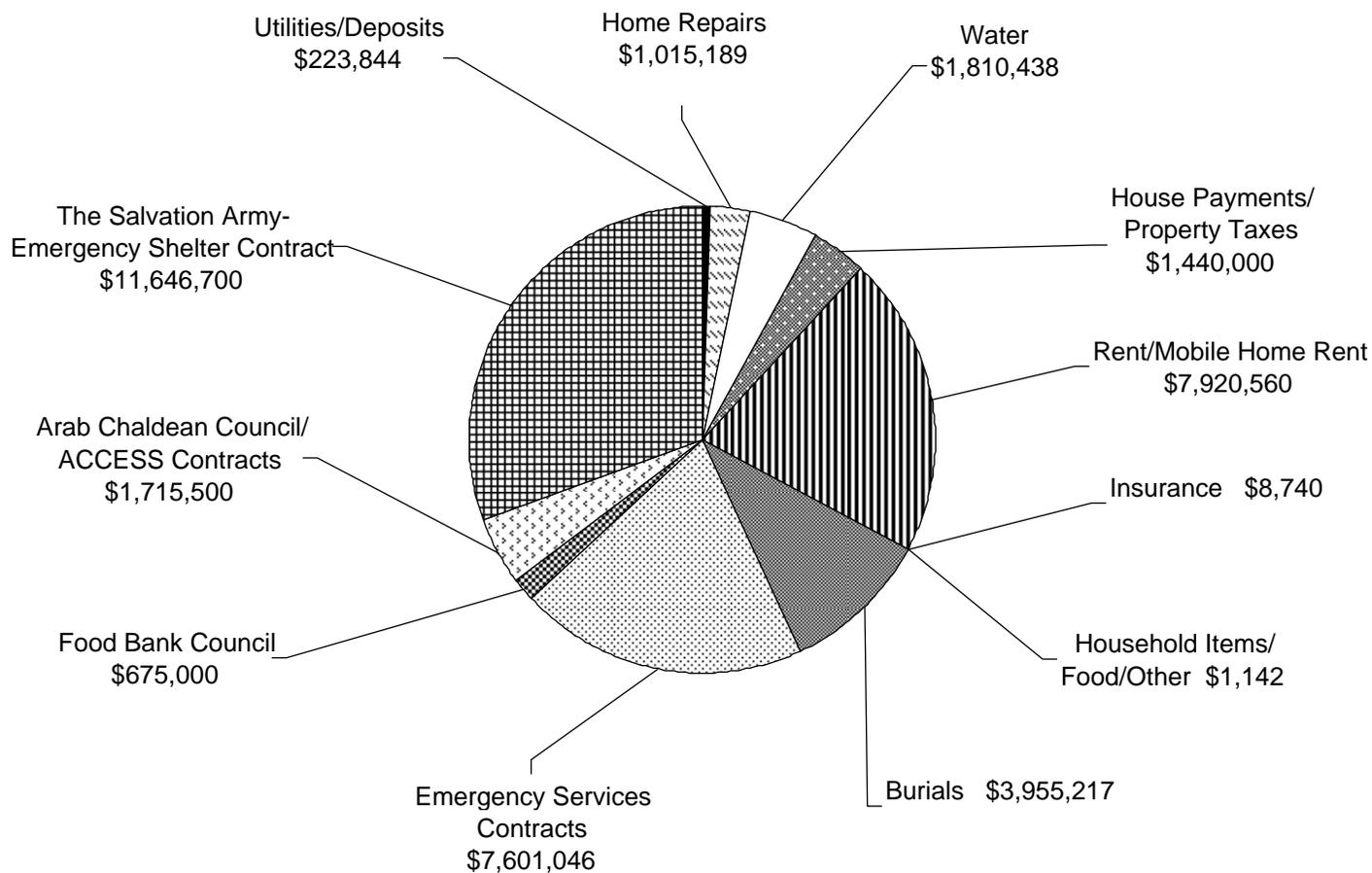
Children	37,926	38,310	38,597	39,772	40,565	41,166	43,215	43,595	42,929	42,929
Adults	170,188	172,180	172,789	175,238	177,061	175,818	175,298	175,515	172,569	172,569
Total	208,114	210,490	211,386	215,010	217,626	216,984	218,513	219,110	215,498	215,498

- The number of children receiving Supplemental Security Income (SSI) has increased in each of the last eight years. In 1996 under federal welfare reform, Congress established a childhood disability standard that restricted the number of children eligible for SSI. Also, SSI was eliminated for recipients whose sole disability was due to drug abuse or alcoholism. Data Source: EY-180 Report.

DEPARTMENT OF HUMAN SERVICES

SER EXPENDITURES - NON-EMERGENCY ASSISTANCE

Fiscal Year 2008 = \$38,013,376



- Nearly 53% of FY 2008 SER expenditures were used to provide emergency food and shelter via the Salvation Army and other services contracts, i.e., Utilities/Deposits, Water, House Payments/Taxes, Rent/Mobile Home Rent, Insurance, Household Items/Food & Other, Home Repairs and Emergency Services Contracts.
- **Note:** SER Energy Assistance is within the LIHEAP Appropriation. In FY 2008 over \$125 million went to energy and heat assistance.

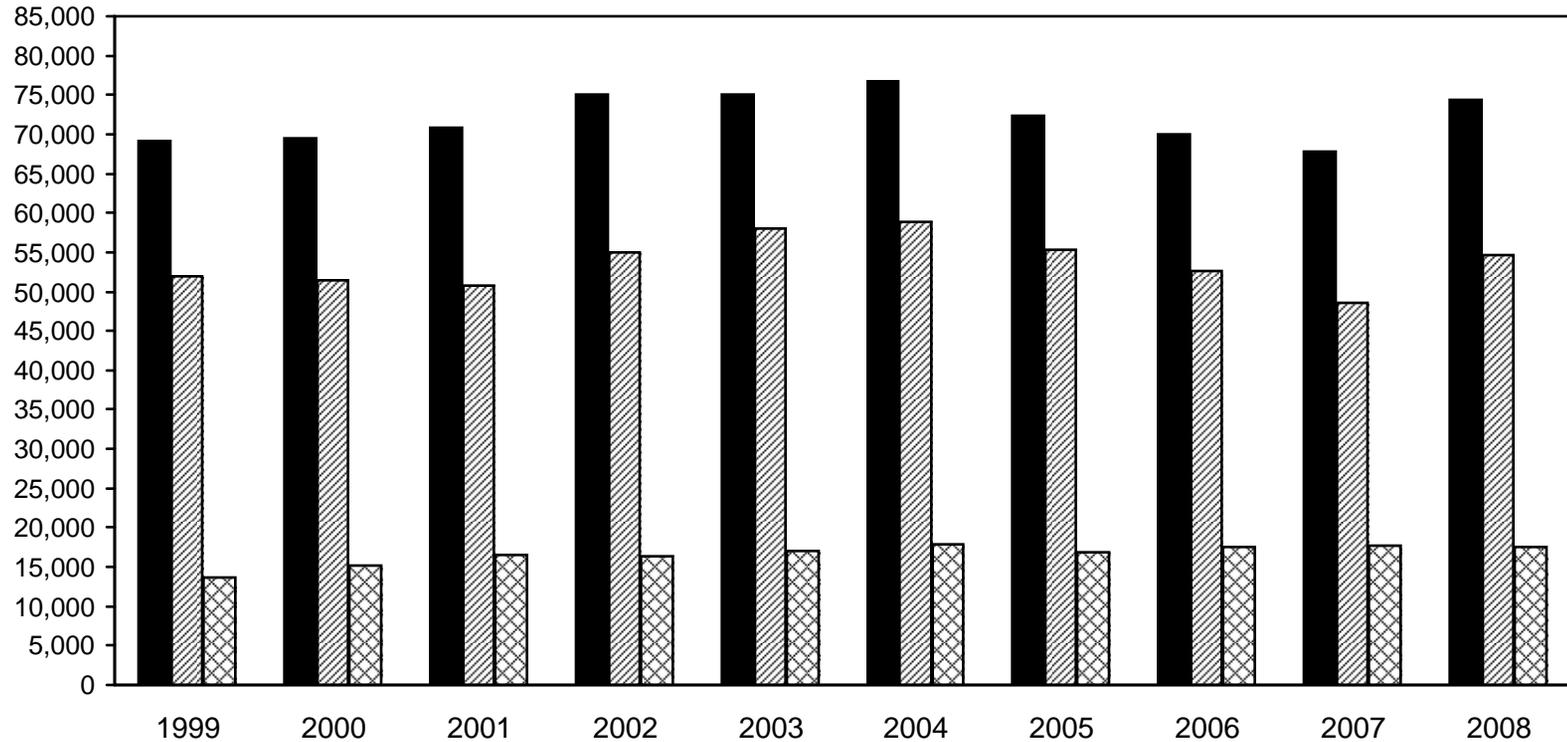
VII: SERVICES

Children’s Protective Services Complaints Investigated: <i>Fiscal Year 1999 – Fiscal Year 2008</i>	41
Child Sexual Abuse Victims – Number Substantiated: <i>Fiscal Year 1999 – Fiscal Year 2008</i>	42
Foster Care Placements: <i>September 2000 – September 2009</i>	43
Foster Care Placements – Foster Care Homes and Private Institutions: <i>Sep. 2000 – Sep. 2009</i>	44
Foster Care Placements, by Living Arrangement: <i>September 2009</i>	45
Finalized Adoptions – Number of Placements Annually: <i>Fiscal Year 1999 – Fiscal Year 2008</i>	46
Child Development and Care Program Caseload: <i>Fiscal Year 2001 – Fiscal Year 2009 (Year-to-Date)</i>	47
Work First Referrals – Monthly Totals: <i>October 2007 – September 2008</i>	48
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DEPARTMENT OF HUMAN SERVICES CHILDREN'S PROTECTIVE SERVICES - COMPLAINTS INVESTIGATED

Fiscal Year 1999 - Fiscal Year 2008

Complaints



Investigated	69,133	69,400	70,784	75,026	75,115	76,694	72,286	70,069	67,756	74,439
Non-Substantiated	51,870	51,424	50,790	55,008	58,063	58,847	55,397	52,546	48,492	54,581
Substantiated*	13,721	15,210	16,494	16,425	17,052	17,847	16,889	17,523	17,748	17,460

- Between 1999 and 2008 the number of complaints investigated increased 7.1% (5,306). During this same time, the number of complaints substantiated increased 21.4% (3,739).

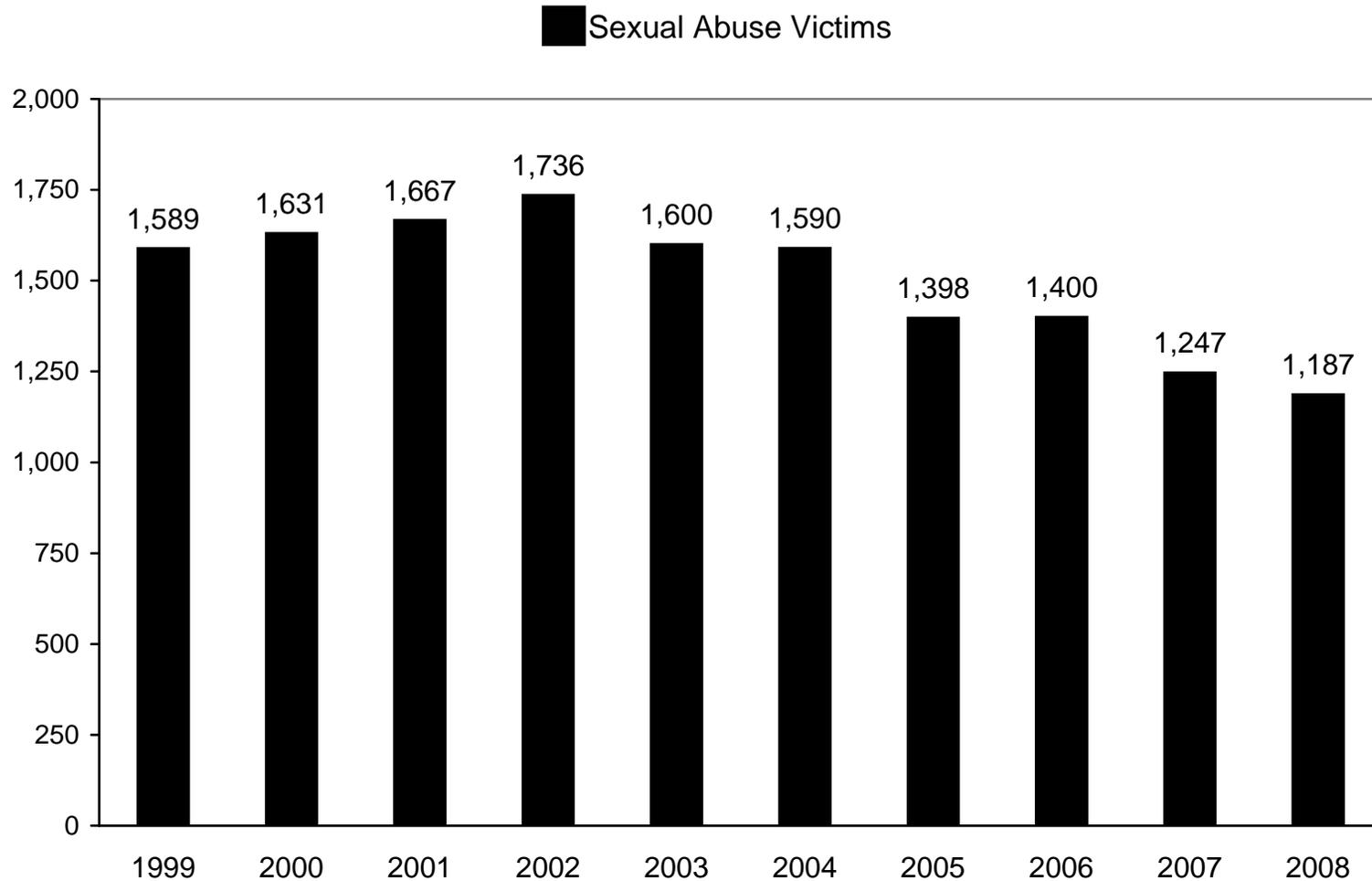
* *Complaints substantiated are those in which evidence of abuse and/or neglect was found.*

Source: Product of Children's Services Data Management Unit

DEPARTMENT OF HUMAN SERVICES

CHILD SEXUAL ABUSE VICTIMS - NUMBER SUBSTANTIATED

Fiscal Year 1999 - Fiscal Year 2008



- Data for FY 2008 reflect the unduplicated count of victims with an abuse code of 2,12, or 13. Abuse code 2 is Sexual Abuse. Abuse Code 12 is Sexual Contact. Abuse Code 13 is Sexual Penetration

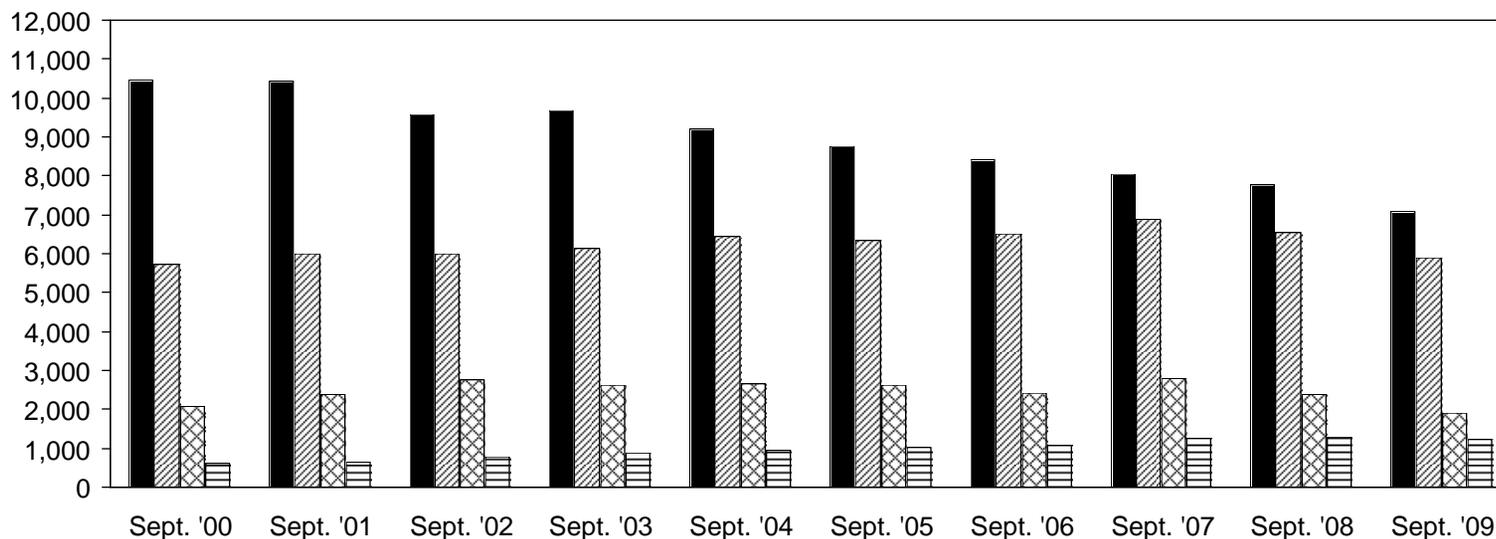
Source: Data for 2008 is the Product of Children's Services Data Management Unit

DEPARTMENT OF HUMAN SERVICES

FOSTER CARE PLACEMENTS[❖]

September 2000 - September 2009

Cases



Out-of-Home Placements ¹	10,453	10,423	9,571	9,670	9,203	8,757	8,407	8,037	7,787	7,079
Relative Placements ²	5,728	5,996	5,991	6,144	6,458	6,335	6,511	6,878	6,539	5,898
Own Home / Legal Guardian ³	2,067	2,390	2,748	2,633	2,676	2,635	2,421	2,781	2,399	1,914
Other ⁴	614	636	768	870	944	1,018	1,075	1,247	1,291	1,224
Total	18,862	19,445	19,078	19,317	19,281	18,745	18,414	18,943	18,016	16,115

¹ Out-of-home Placements Include: 04 Adoptive Home, 05 Licensed Unrelated Foster Home, 08 Unrelated Caregiver, 09 Emergency Shelter Home/Facility, 10 Community Justice Center, 11 Detention, 12 Jail, 13 Private Child Care Institution, 14 DHS Training School, 16 Mental Health Facility, 17 Court Treatment Facility, 24 Out-of-State - Foster Home, 25 Out-of-State - Child Placement. Agency, 26 Out-of-State - Child Institution.

² Relative Placements Include: 02 Licensed/Unlicensed Relatives, 23 Out-of-State - Unlicensed Relative, 27 Out of state - Licensed Relative.

³ Own Home/Legal Guardian Placements Include: 01 Parental Home, 22 Out-of-State Parental Home, 03 Legal Guardian.

⁴ Other Placements Include: 07 Independent Living, 19 Boarding School, etc (other), 20 AWOL Excludes out-of-town inquiry (neglect) and non-ward (short term detention) population.

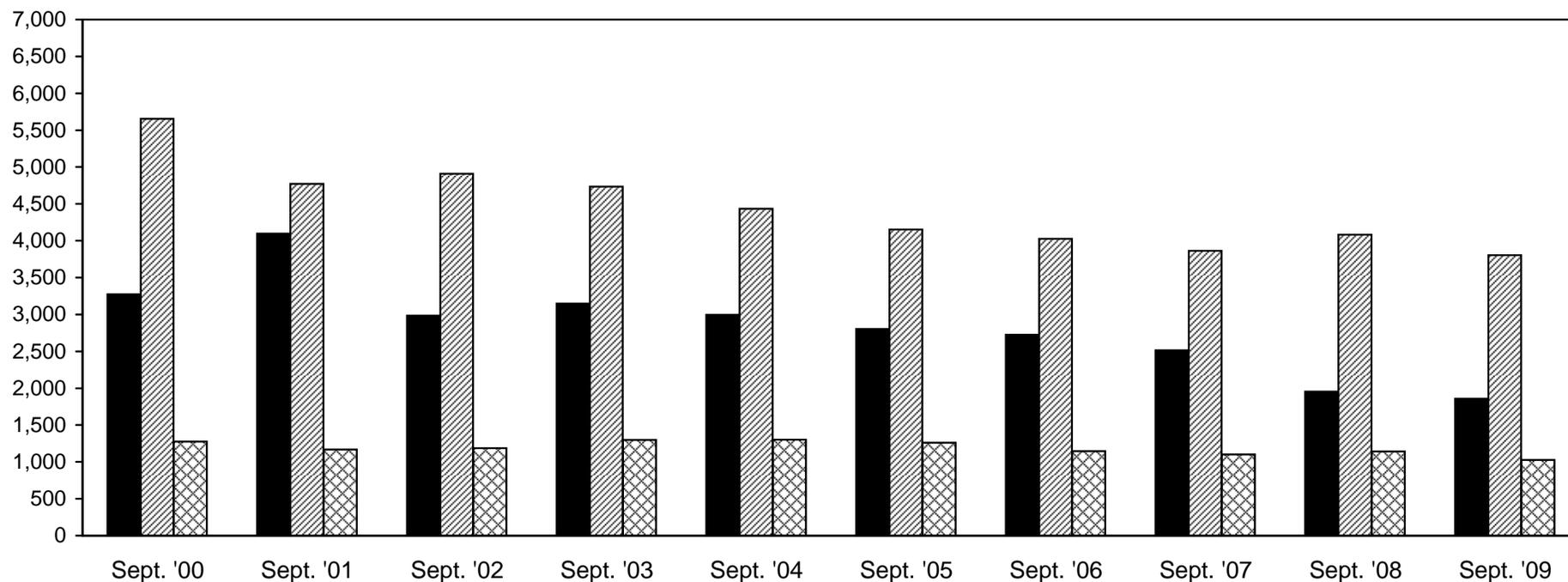
❖ Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population

Source: Product of Children's Services Data Management Unit

DEPARTMENT OF HUMAN SERVICES

FOSTER CARE PLACEMENTS* - FOSTER CARE HOMES AND PRIVATE INSTITUTIONS

September 2000 - September 2009



DHS Foster Homes ¹	3,272	4,096	2,986	3,146	2,997	2,803	2,724	2,514	1,954	1,856
Private Agency FH ²	5,653	4,771	4,909	4,735	4,435	4,151	4,027	3,863	4,082	3,804
Private Institutions ³	1,274	1,167	1,187	1,299	1,300	1,262	1,147	1,103	1,143	1,026
Totals	10,199	10,034	9,082	9,180	8,732	8,216	7,898	7,480	7,179	6,686

¹ DHS Foster Homes include placements in 05 Licensed unrelated foster home with supervising agency as "FIA"

² Private Agency Foster Homes includes placements in 05 Licensed unrelated foster home with supervising agency as "CPA"

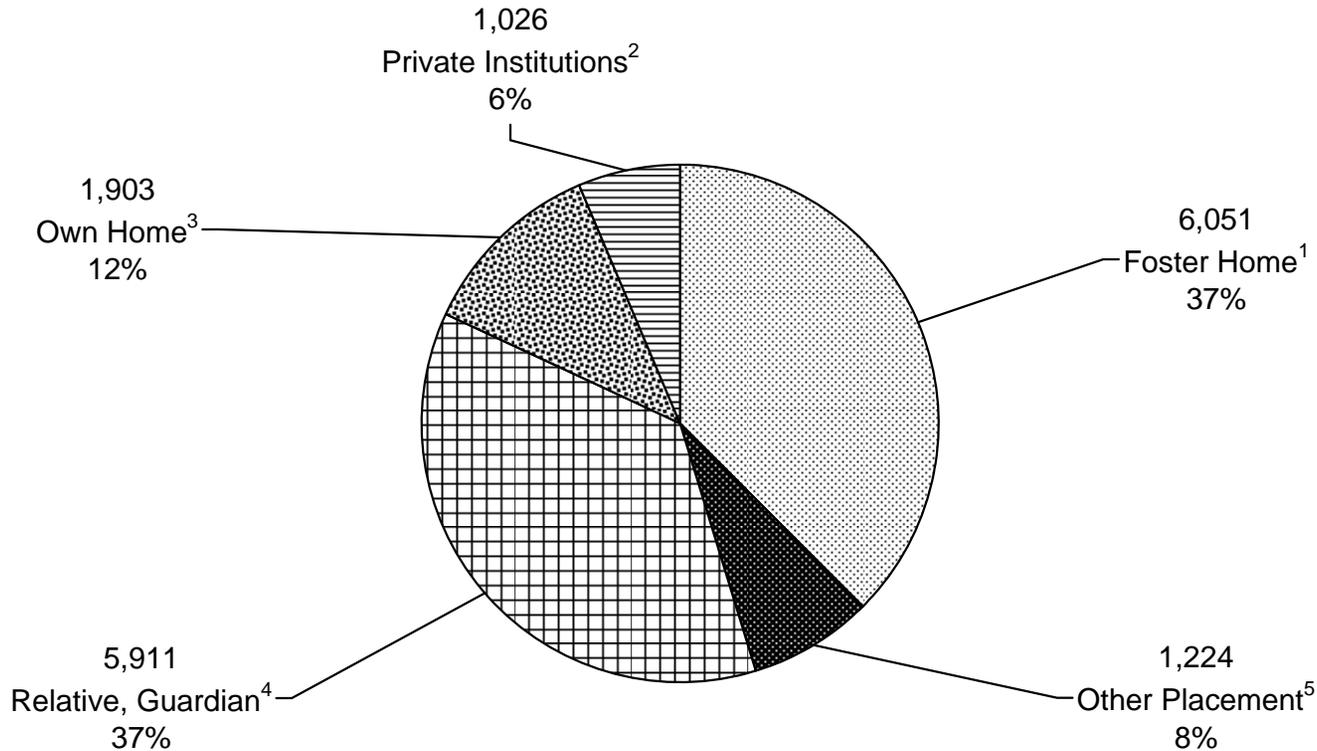
³ Private Institutions include: 13 Private child care institutions.

* Excludes out-of-town inquiry (neglect) and non-ward (not delinquency) and supervising agencies other than CPA and FIA. Data validation available for 9/02-9/08 only.

DEPARTMENT OF HUMAN SERVICES

FOSTER CARE PLACEMENTS* BY LIVING ARRANGEMENT

As of September 2009, Total Children Placed = 16,115



• About 37% of abuse/neglect wards live in foster homes, and 49% live at home or with a relative.

* Excludes Out-of-Town Inquiry (neglect) and Non-Ward (short term detention) Population.

¹ Foster Home Placements Include: 04 Adoptive Home, 05 Licensed Unrelated Foster Home, 08 Unrelated Caregiver, 09 Emergency Shelter Home/Facility, 10 Community Justice Center, 11 Detention, 12 Jail, 14 DHS Training School, 16 Mental Health Facility, 17 Ct. Treatment Facility, 24 Out-of-State - Foster Home, 25 Out-of-State - Child Placing Agency, 26 Out-of-State - Child Institution

² Private Institutions include: 13 Private Child Care Institution

³ Own Home Includes: 01 Parental Home, 22 Out-of-State Parental Home

⁴ Relative Placements Include: 02 Licensed/Unlicensed Relatives, 03 Legal Guardian, 23 Out-of-State - Unlicensed Relative, 27 Out-of-State - Licensed Relative

⁵ Other Includes: 07 Independent Living, 19 Boarding School, etc (Other), 20 AWOL

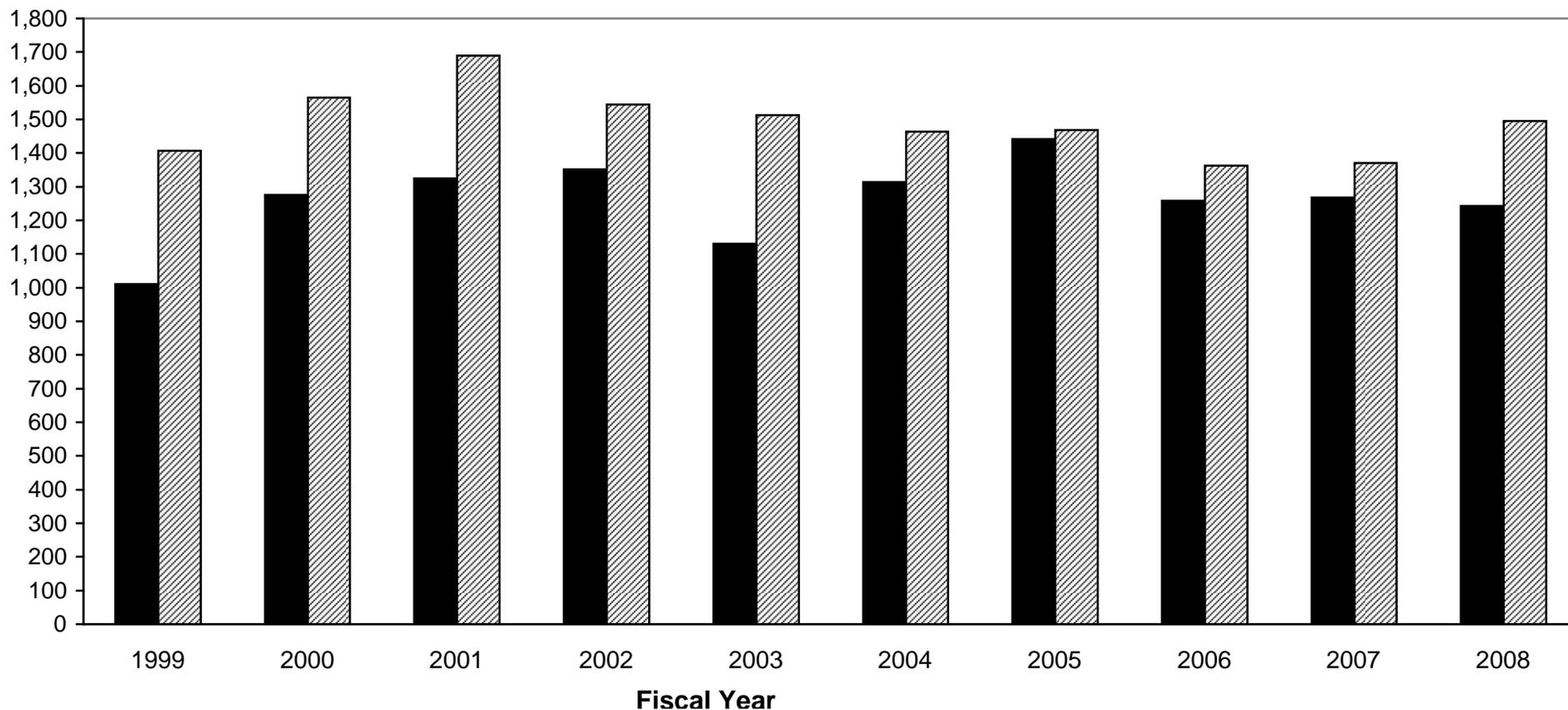
Source: Product of Children's Services Data Management Unit

DEPARTMENT OF HUMAN SERVICES

FINALIZED ADOPTIONS - NUMBER OF PLACEMENTS ANNUALLY

Fiscal Year 1999 - Fiscal Year 2008

Placements



		Fiscal Year									
DHS		1,010	1,276	1,325	1,351	1,130	1,313	1,442	1,259	1,268	1,243
Private Agency		1,407	1,564	1,689	1,544	1,513	1,463	1,468	1,362	1,370	1,496
Total		2,417	2,840	3,014	2,895	2,643	2,776	2,910	2,621	2,638	2,739

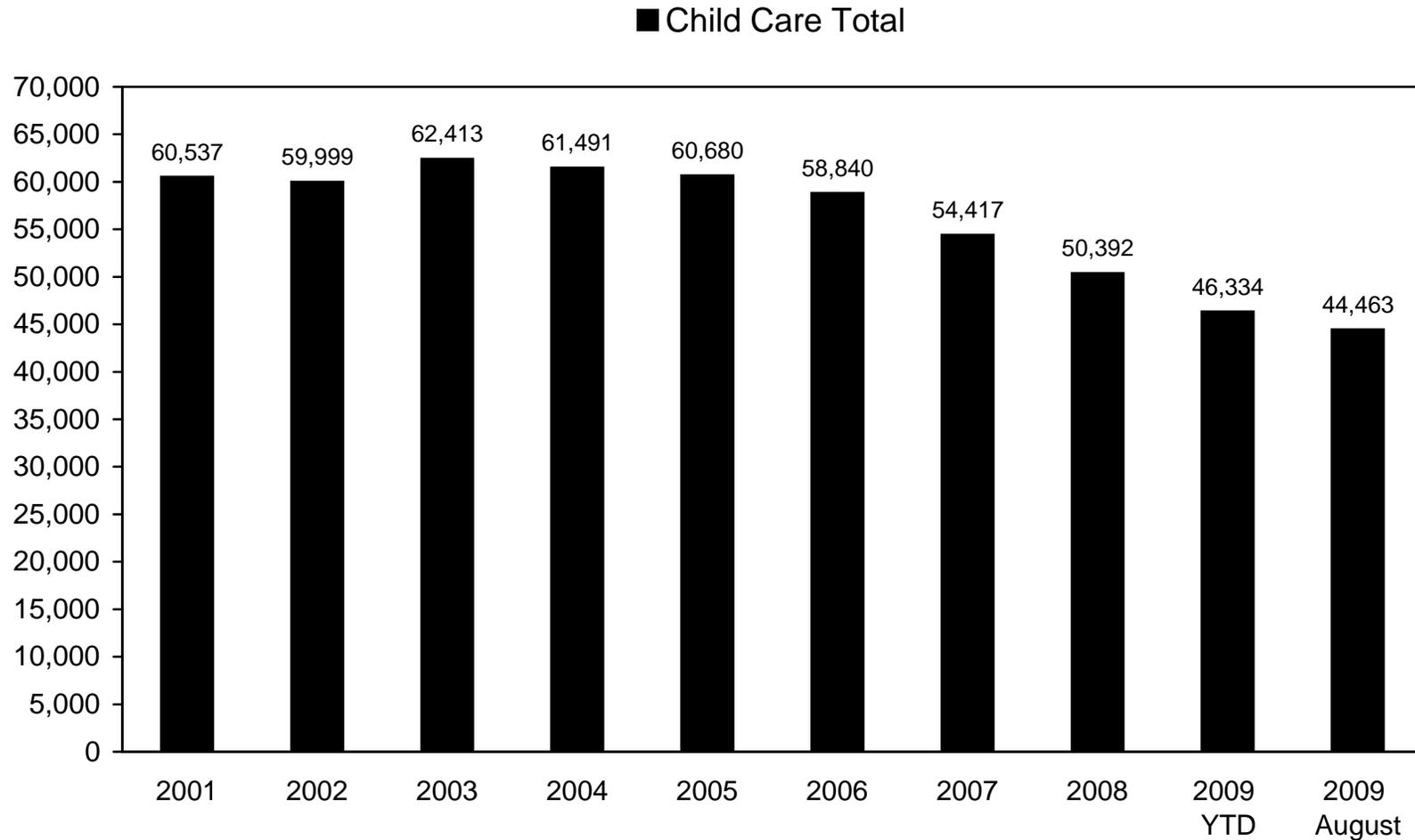
- Beginning in FY 1998, DHS started reporting finalized adoptive placement, which are placements where the court issues final orders confirming the adoption and dismisses court wardship.

Source: Product of Children's Services Data Management Unit

DEPARTMENT OF HUMAN SERVICES

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Fiscal Year 2001- Fiscal Year 2009 (Year-to-Date)



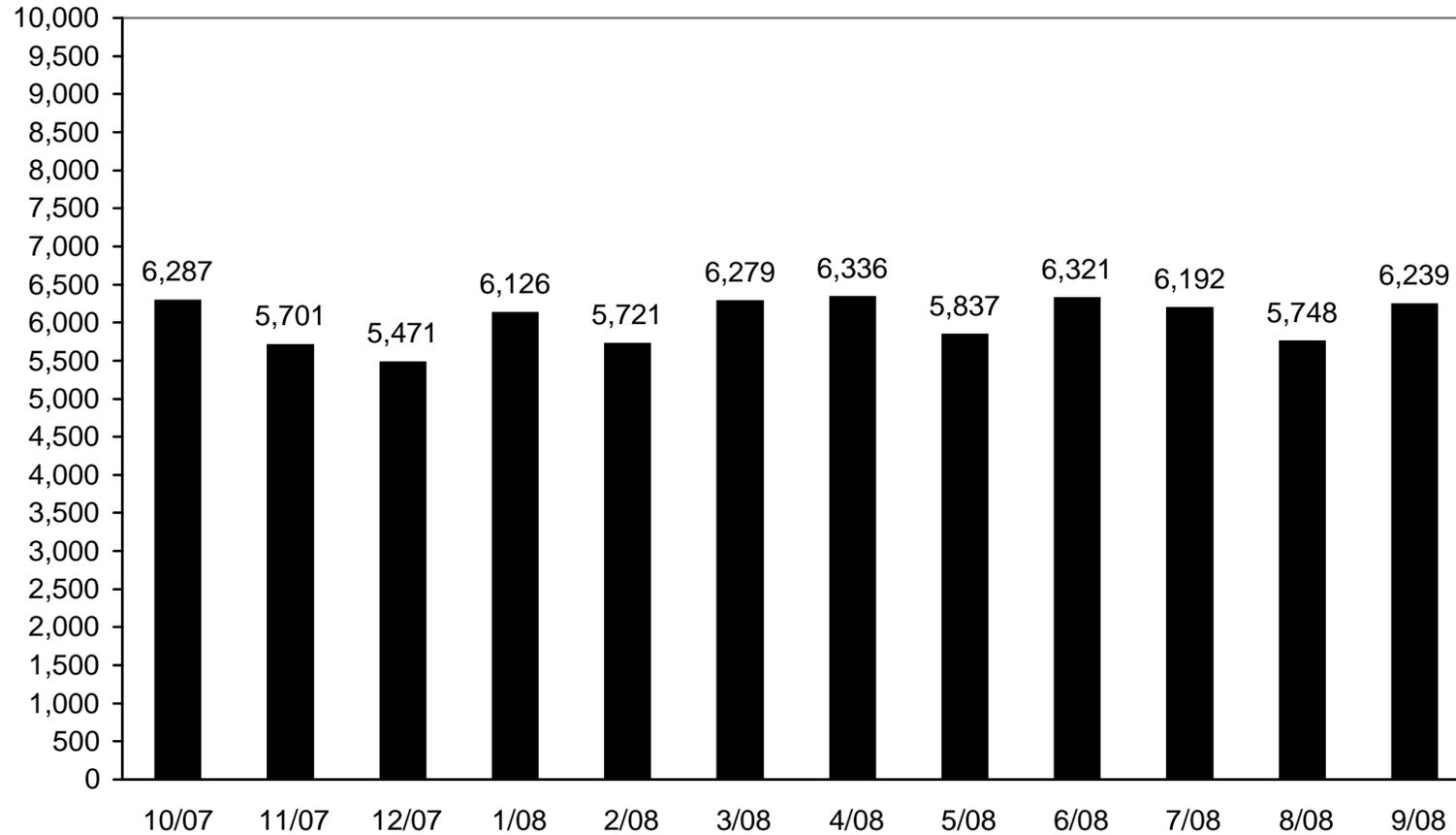
- From FY 2001 through FY 2008, the average monthly Child Development and Care (CDC) caseload decreased 10,145 (17%).
- Caseloads have continued to drop in FY 2009.

DEPARTMENT OF HUMAN SERVICES

WORK FIRST REFERRALS - MONTHLY TOTALS

October 2007 - September 2008

■ Work First Referrals

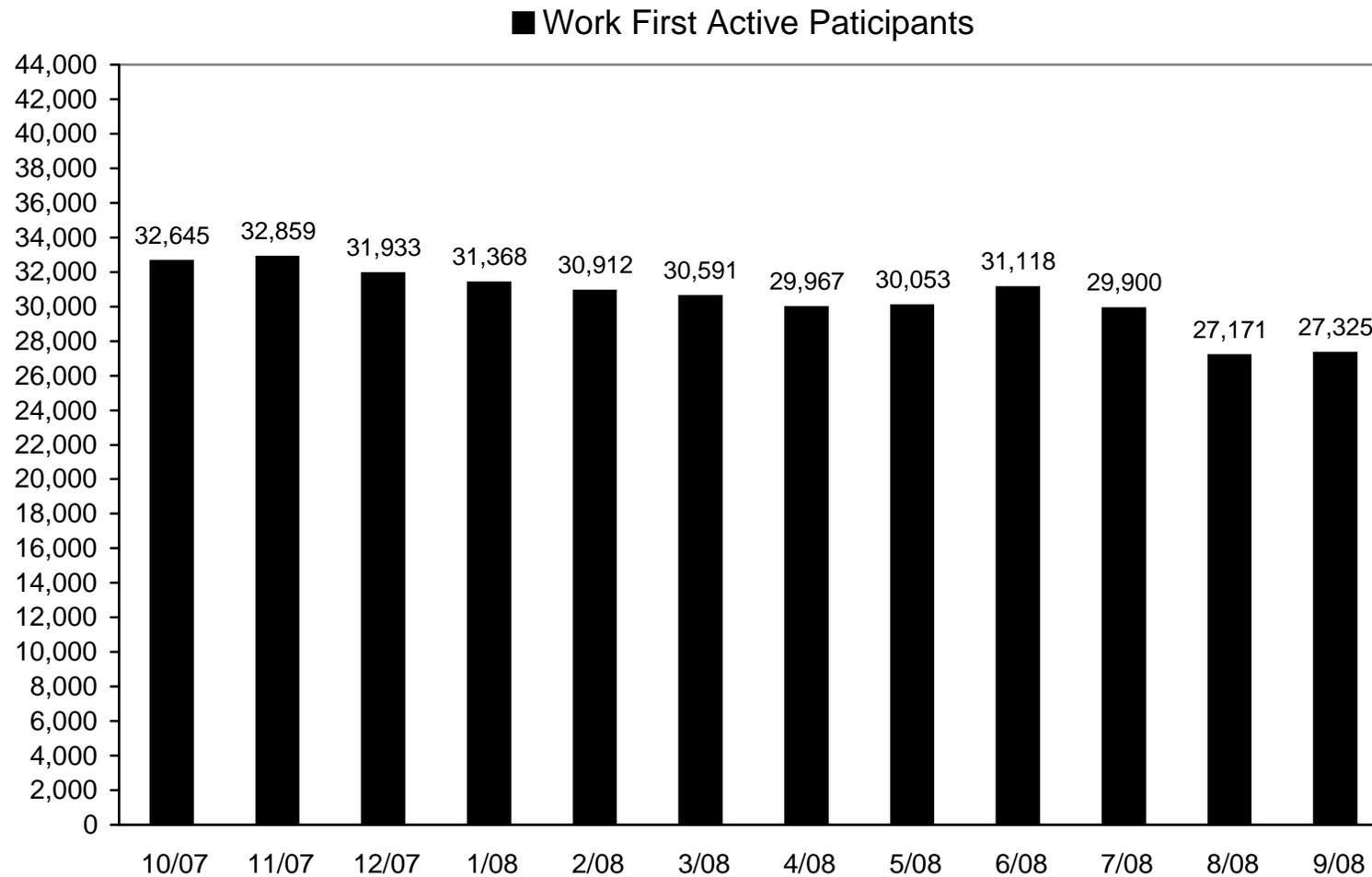


- The Work First program began October 1, 1994.

Data Source: RD-470.

DEPARTMENT OF HUMAN SERVICES WORK FIRST ACTIVE PARTICIPANTS

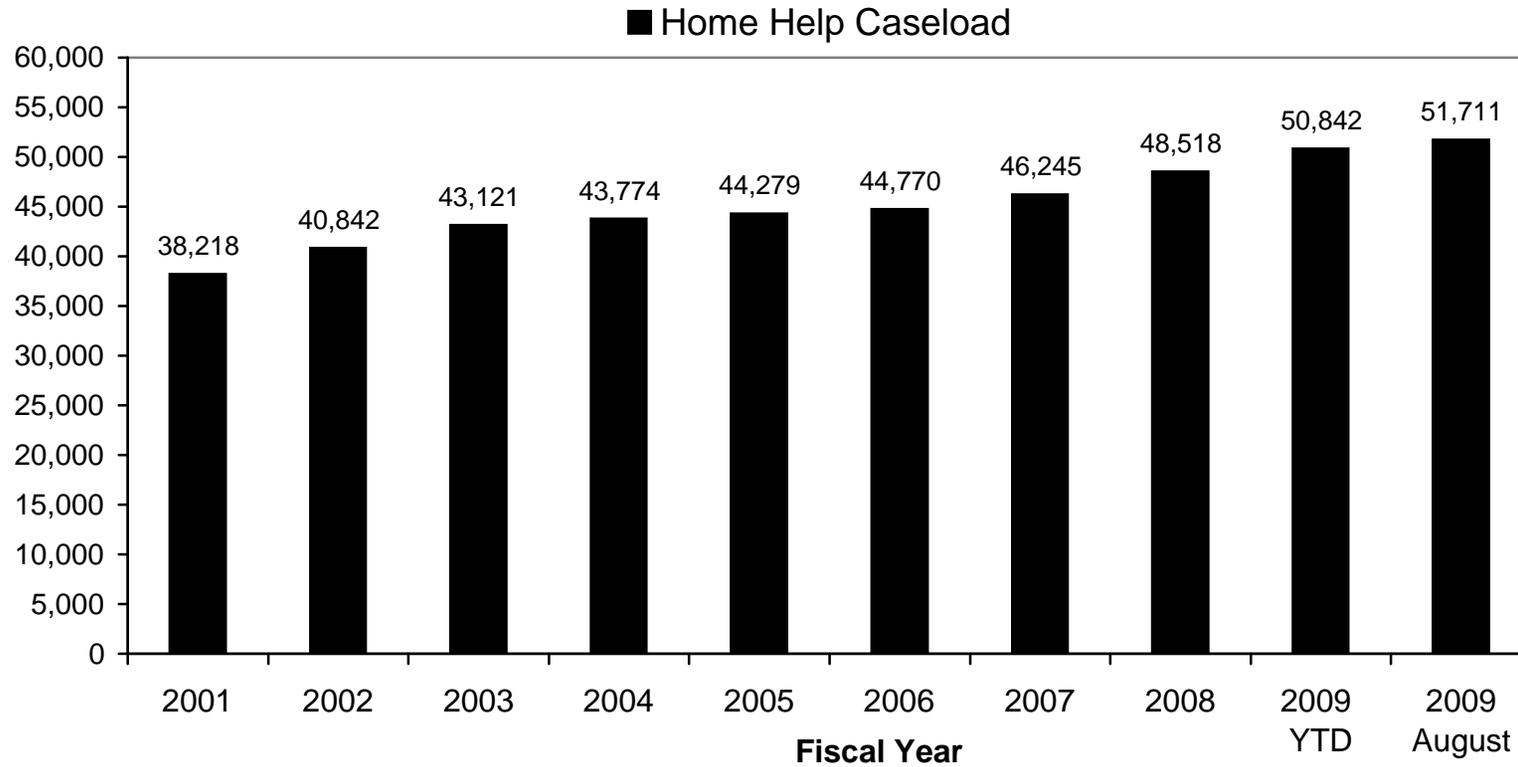
Statewide Cumulative Monthly Total - Duplicated Count
October 2007 - September 2008



- The Work First program began October 1, 1994.

Data Source: RD-432.

DEPARTMENT OF HUMAN SERVICES
HOME HELP CASELOAD
Fiscal Year 2001 - Fiscal Year 2009 (Year-to-Date)

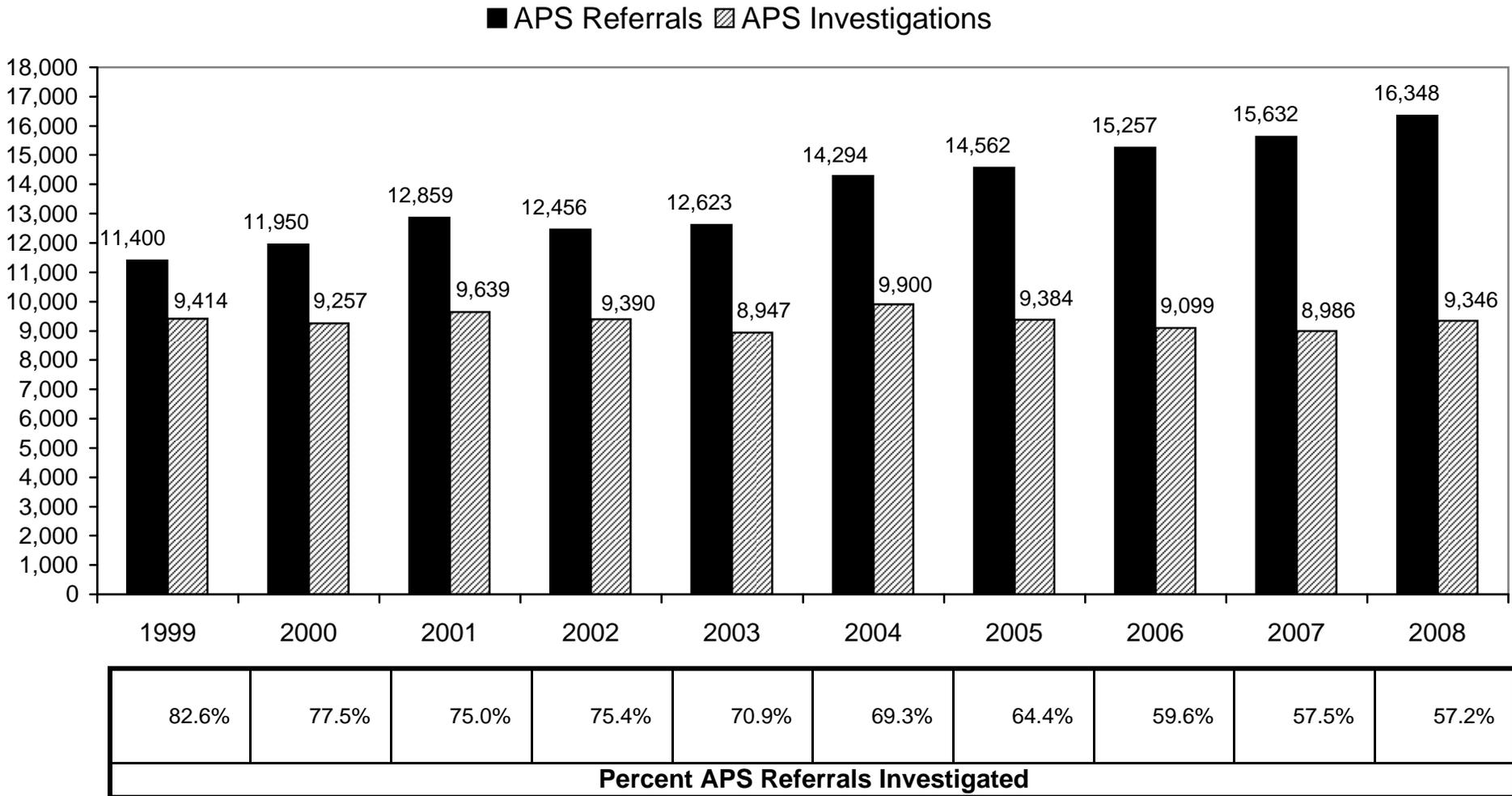


Note: The Home Help caseload has increased each year since FY 2001. The record month total was 51,711 recorded for August 2009.

DEPARTMENT OF HUMAN SERVICES

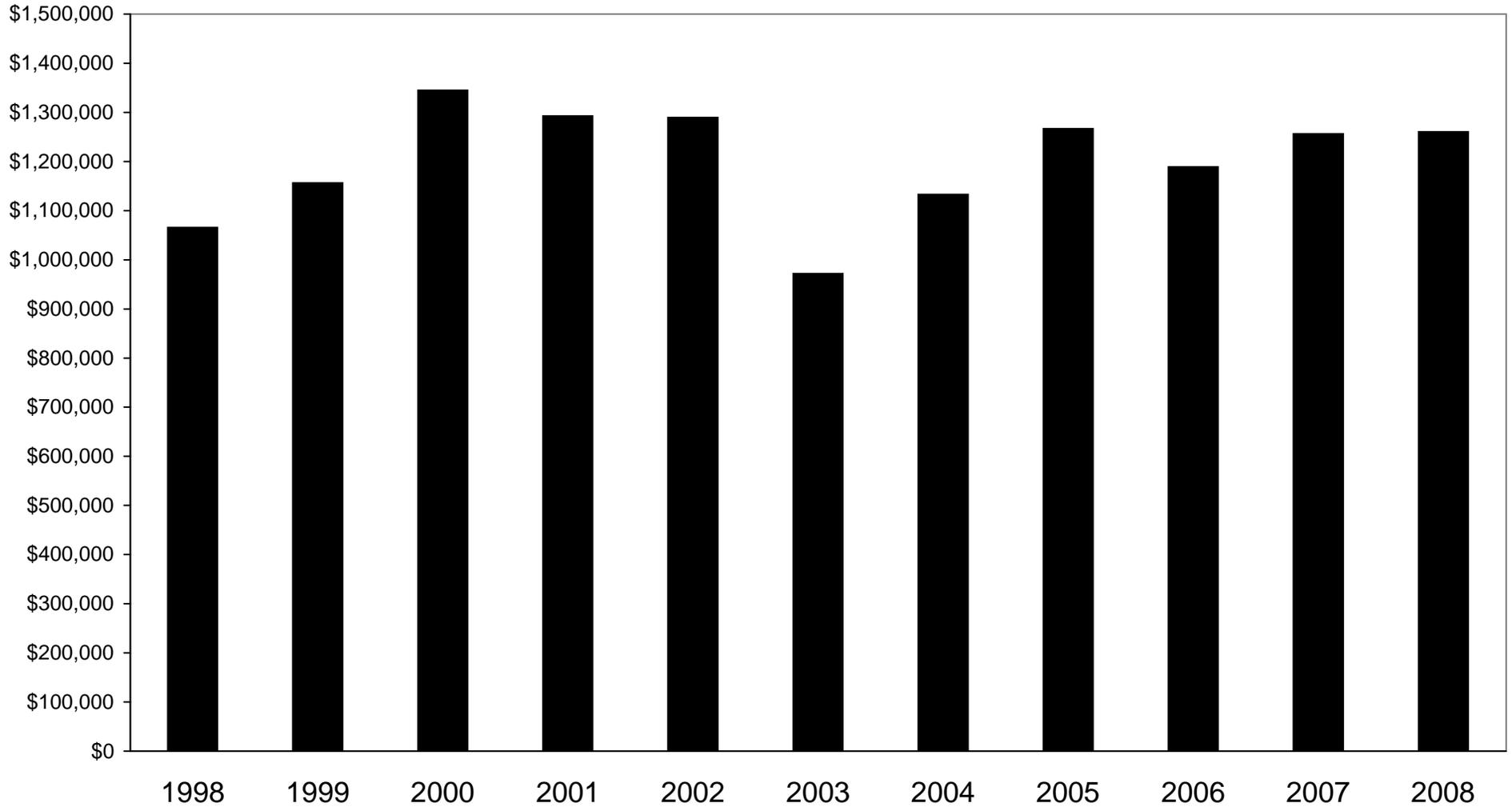
ADULT PROTECTIVE SERVICES - REFERRALS AND INVESTIGATIONS

Fiscal Year 1999 - Fiscal Year 2008



- Adult Protective Services (APS) programming protocols result in just over 9,300 investigations each fiscal year. From FY 1999 through FY 2008, average monthly APS referrals increased from 11,400 to 16,348 (43%). During that same period allocated Adult Services workers dropped from 531 to 328 or -38%.

DEPARTMENT OF HUMAN SERVICES
PHYSICAL DISABILITY SERVICES - ANNUAL EXPENDITURES
 Fiscal Year 1998 - Fiscal Year 2008



Annual Expenditures	\$1,065,630	\$1,156,232	\$1,344,816	\$1,292,549	\$1,289,758	\$971,945	\$1,133,268	\$1,266,854	\$1,188,881	\$1,256,317	\$1,260,487
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- Program services are individually designed to help establish or maintain independent living for adults with physical limitations.

DEPARTMENT OF HUMAN SERVICES
DOMESTIC VIOLENCE PROGRAM SUMMARY
 Fiscal Year 1996 - Fiscal Year 2008

Program Summary	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Number of Shelters	45	45	45	45	46	46	46	45	45	45	44	44	44
Counties Served	83	83	83	83	83	83	83	83	83	83	83	83	83
Number of Residential Adults Served	7,497	9,508	6,063	5,941	6,170	5,940	6,017	6,605	6,261	6,048	5,802	5,313	5,653
Number of Residential Children Served	8,732	7,425	7,385	8,291	7,454	7,692	6,909	7,117	6,871	6,556	6,488	5,696	5,753
Average Shelter Days	13	12	16	16	16	17	18	16	17	18	19	20	22
Total Shelter Days	212,311	207,353	216,733	225,025	221,348	239,905	232,641	219,872	225,115	225,734	235,103	225,145	250,639
Number of Crisis Calls	86,083	64,770	60,485	55,305	51,039	54,136	49,297	* 94,992	80,653	87,810	90,308	90,269	97,031
Number Denied Shelter Due To Lack of Space	1,841	2,952	3,064	2,903	3,522	6,177	5,013	6,077	6,466	6,063	6,834	6,622	9,280
Number of Adult Non-Residents Served	13,510	19,680	19,218	23,795	22,339	22,449	20,524	26,260	29,016	32,897	31,421	31,557	28,815

* From 2003 forward, totals include information and referral calls related to domestic and sexual violence.

VIII. ADULT AND CHILD CARE FACILITIES

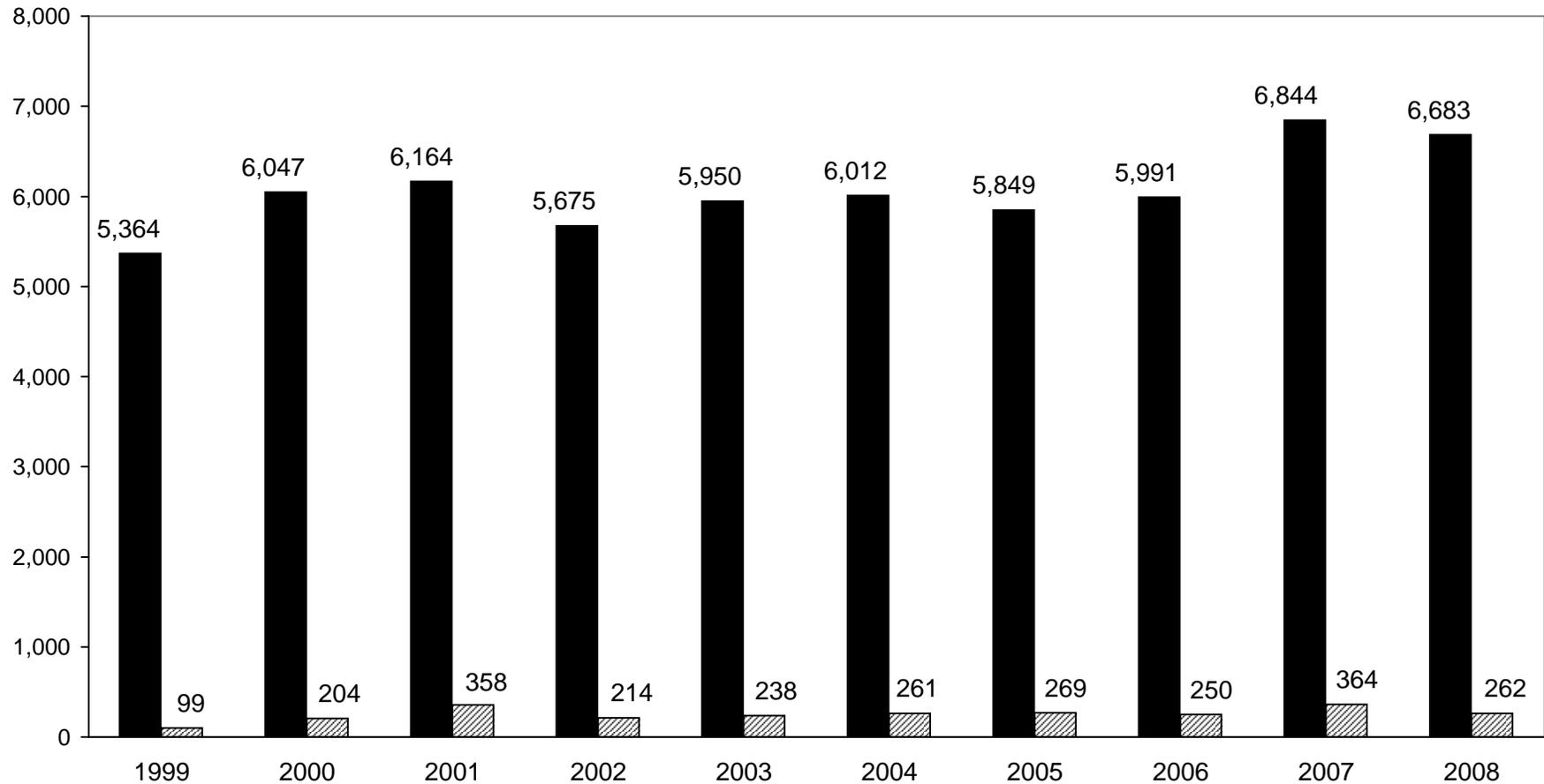
Bureau of Children and Adult Licensing (BCAL) Licensing Activities: <i>Fiscal Year 2008</i>	55
BCAL Adult & Child Care Facilities, Complaints & Disciplinary Actions: <i>Fiscal Year '99 - Fiscal Year '08</i>	56
BCAL Adult Foster Care Licensing, Number of Adults in Care: <i>Fiscal Year '99 - Fiscal Year '08</i>	57
BCAL Child Care Licensing Division, Number of Children in Care: <i>Fiscal Year '99 - Fiscal Year '08</i>	58
BCAL Child Welfare Licensing Division, Number of Children in Care: <i>Fiscal Year '99 - Fiscal Year '08</i> ...	59

DEPARTMENT OF HUMAN SERVICES
BCAL LICENSING ACTIVITIES
 Adult Foster Care, Homes for the Aged, Child Care, & Child Welfare
 Fiscal Year 2008

	Facilities	Capacity	Enrollments Received All Care Settings	License: Original Issues	License: Renewals Timely	Total Renewals Completed	Facilities Closed	Disciplinary Actions	Summary Suspensions
Adult Foster Care, & Homes for the Aged									
Family Homes: Capacity 1-6 People	1,198	5,642	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Small Group Homes: Capacity 1-6 People	2,270	12,894	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Medium Group Homes: Capacity 7-12 people	583	6,304	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Large Group Homes: Capacity 13-20 People	521	9,685	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Congregate Homes: Capacity >20 People	11	398	N/A	N/A	N/A	N/A	N/A	N/A	N/A
County Infirmary	2	96	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Homes for the Aged	187	14,272	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	4,772	49,291	558	409	1,378	2,281	352	25	0
Child Care Licensing									
Child Care Centers	4,788	292,450	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Homes	6,307	37,482	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Group Homes	3,165	37,817	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	14,260	367,749	1,411	1,615	3,220	5,171	2,623	79	30
Child Welfare Licensing									
Child Placing Agencies	234	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CCI Institutions	236	9,095	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Camps	512	79,431	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Foster Care	6,530	17,181	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	7,512	105,707	310	1,462	563	650	1,847	158	0
BCAL TOTAL	26,544	522,747	2,279	3,486	5,161	8,102	4,822	262	30

DEPARTMENT OF HUMAN SERVICES
BCAL - ADULT AND CHILD CARE FACILITIES
 Complaints & Disciplinary Actions
 Fiscal Year 1999 - Fiscal Year 2008

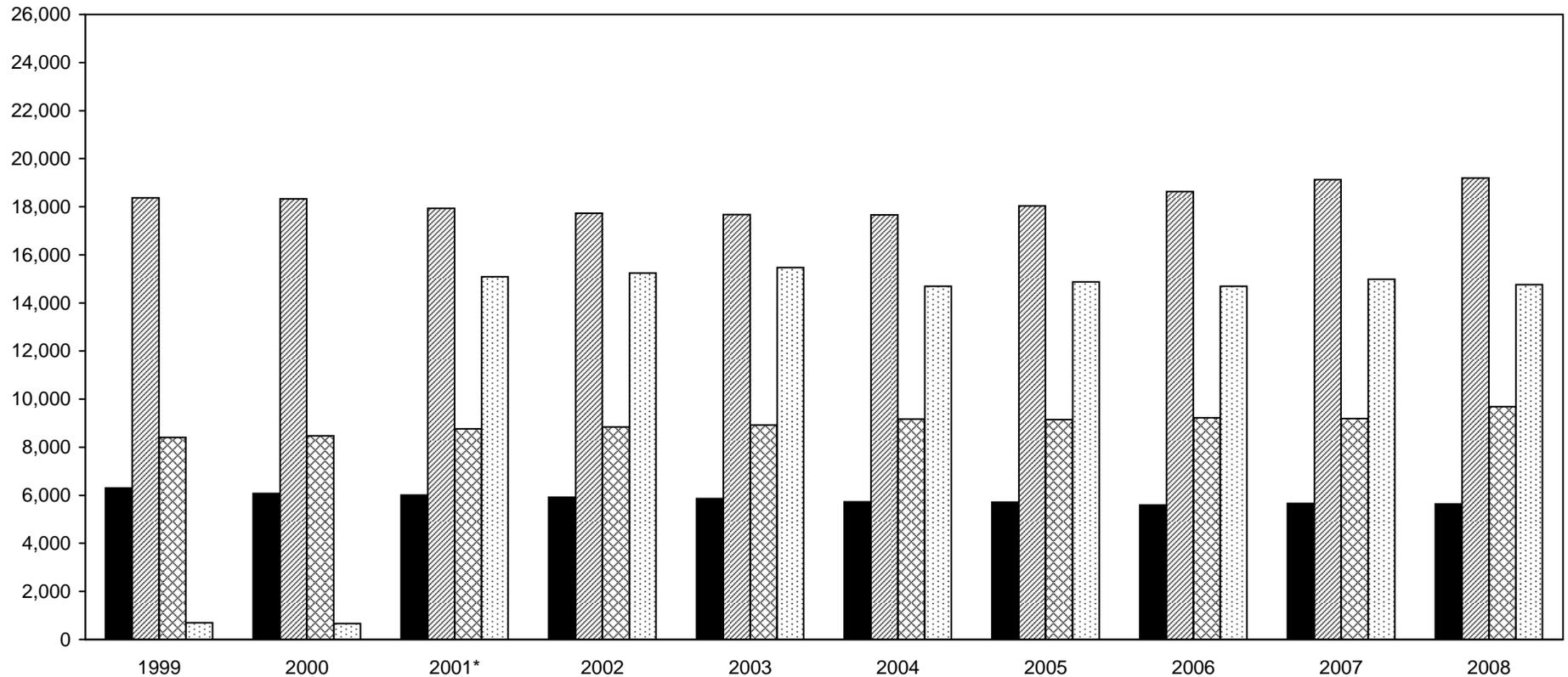
■ Complaints ▨ Disciplinary Actions



1.8%	3.4%	5.8%	3.8%	4.0%	4.3%	4.6%	4.2%	5.3%	3.9%
% Complaints Resulting in Disciplinary Actions									

DEPARTMENT OF HUMAN SERVICES
BCAL - ADULT FOSTER CARE LICENSING
 Total Number of Adults in Care by Care Setting
 Fiscal Year 1999 - Fiscal Year 2008

Number of Adults

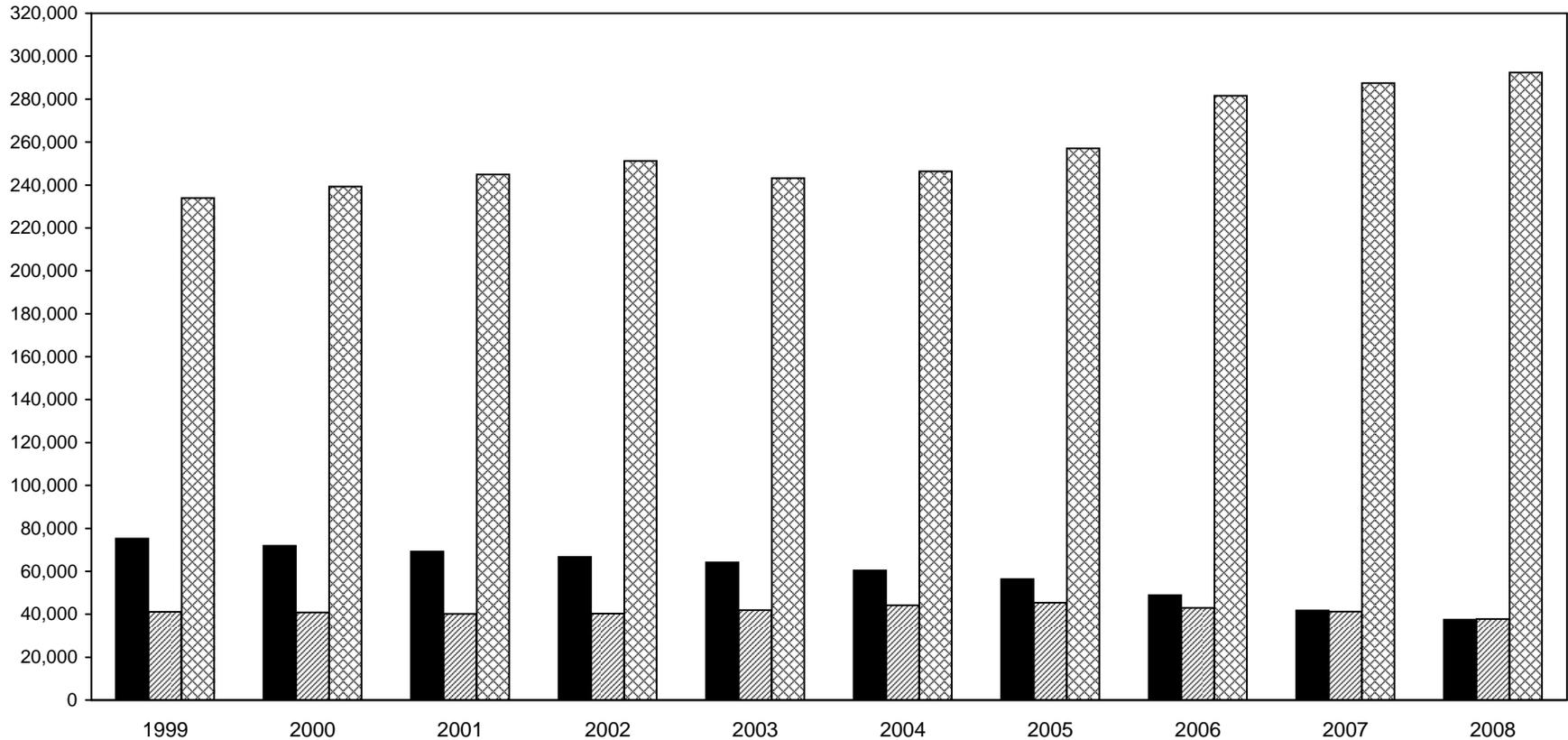


Family Homes	6,305	6,079	6,005	5,913	5,864	5,731	5,718	5,591	5,661	5,642
Small & Med. Group Homes	18,376	18,327	17,932	17,727	17,677	17,662	18,029	18,631	19,131	19,198
Large Group Homes	8,407	8,471	8,763	8,839	8,925	9,170	9,149	9,228	9,196	9,685
Congregate, Co. Infirm., Other	702	664	15,083	15,243	15,469	14,693	14,876	14,697	14,989	14,766
Total	33,790	33,541	47,783	47,722	47,935	47,256	47,772	48,147	48,977	49,291

* The Homes for the Aged Program transferred to Adult Foster Care in FY 2001.

DEPARTMENT OF HUMAN SERVICES
BCAL - CHILD CARE LICENSING DIVISION
 Total Number of Children in Care by Care Setting
 Fiscal Year 1999 - Fiscal Year 2008

Number of Children

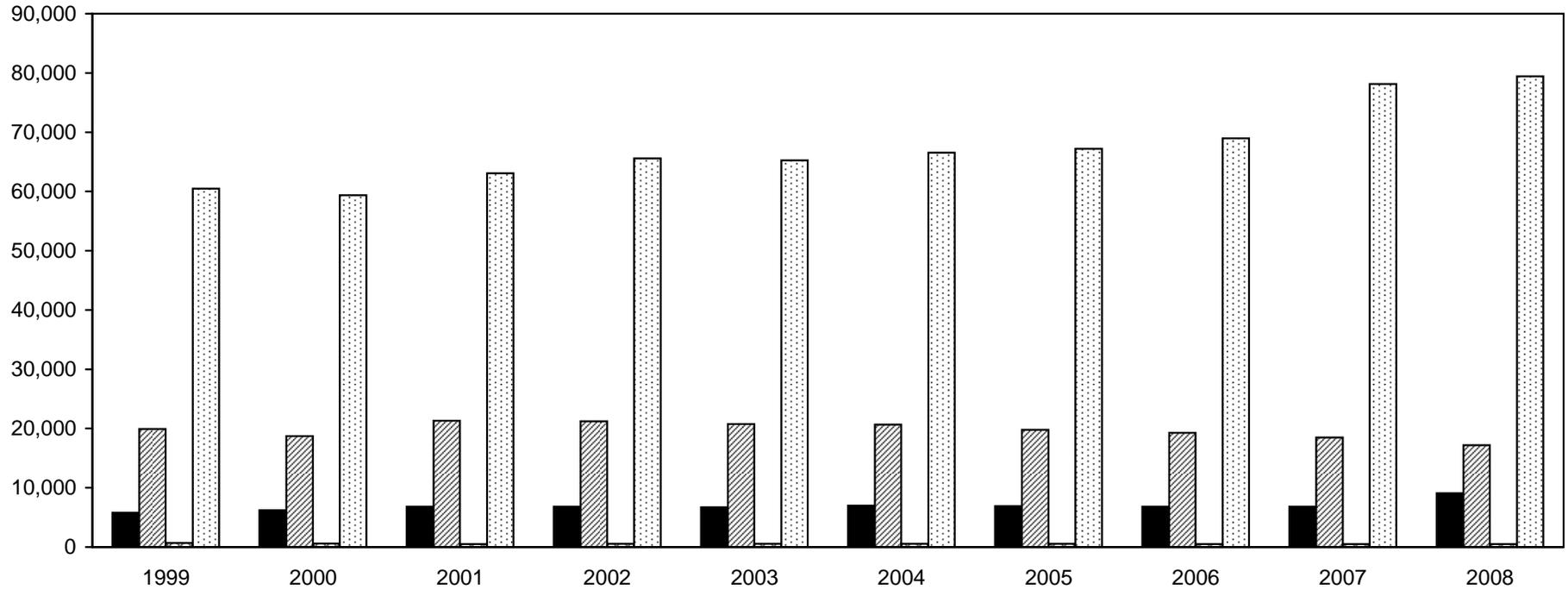


 Family Homes	75,232	71,875	69,276	66,729	64,193	60,338	56,348	48,833	41,744	37,482
 Group Homes	41,046	40,791	40,149	40,362	41,884	44,143	45,410	42,937	41,182	37,817
 Centers	233,909	239,205	244,906	251,229	243,194	246,302	257,084	281,581	287,513	292,450
Total	350,187	351,871	354,331	358,320	349,271	350,783	358,842	373,351	370,439	367,749

Note: The number of children in care supervised by the Child Care Licensing Division increased from 350,187 in FY 1999 to 367,749 in FY 2008.

DEPARTMENT OF HUMAN SERVICES
BCAL - CHILD WELFARE LICENSING DIVISION
Total Number of Children in Care by Care Setting
Fiscal Year 1999 - Fiscal Year 2008

Number of Children



Child Care Institution	5,807	6,217	6,790	6,796	6,702	7,015	6,909	6,791	6,816	9,095
Foster Care Placement	19,941	18,702	21,322	21,210	20,772	20,672	19,770	19,296	18,494	17,181
Court Operated	712	600	520	538	538	538	540	498	506	506
Camps	60,460	59,365	63,084	65,588	65,243	66,556	67,180	68,972	78,157	79,431
Total	86,920	84,884	91,716	94,132	93,255	94,781	94,399	95,557	103,973	106,213

Note: Child placing agencies receive children for placement in private family homes for foster care and adoption. A record 105,707 children were in placements in FY 2008. Totals do not include court operated placements.

IX. CHILD SUPPORT, FRAUD REFERRALS, OIG CASES

Office of Child Support – Net Child Support Collections: <i>Fiscal Year 1999 – Fiscal Year 2008</i>	61
Office of the Inspector General (OIG) – Percentage of Fraud Referrals by Program: <i>Fiscal Year 2008</i>	62
Percent of OIG Investigated Cases Referred to Prosecutors for Fraud: <i>FY 1999 – FY 2008</i>	63
Value of OIG Cases Referred to Prosecutors for Fraud: <i>Fiscal Year 1999 – Fiscal Year 2008</i>	64

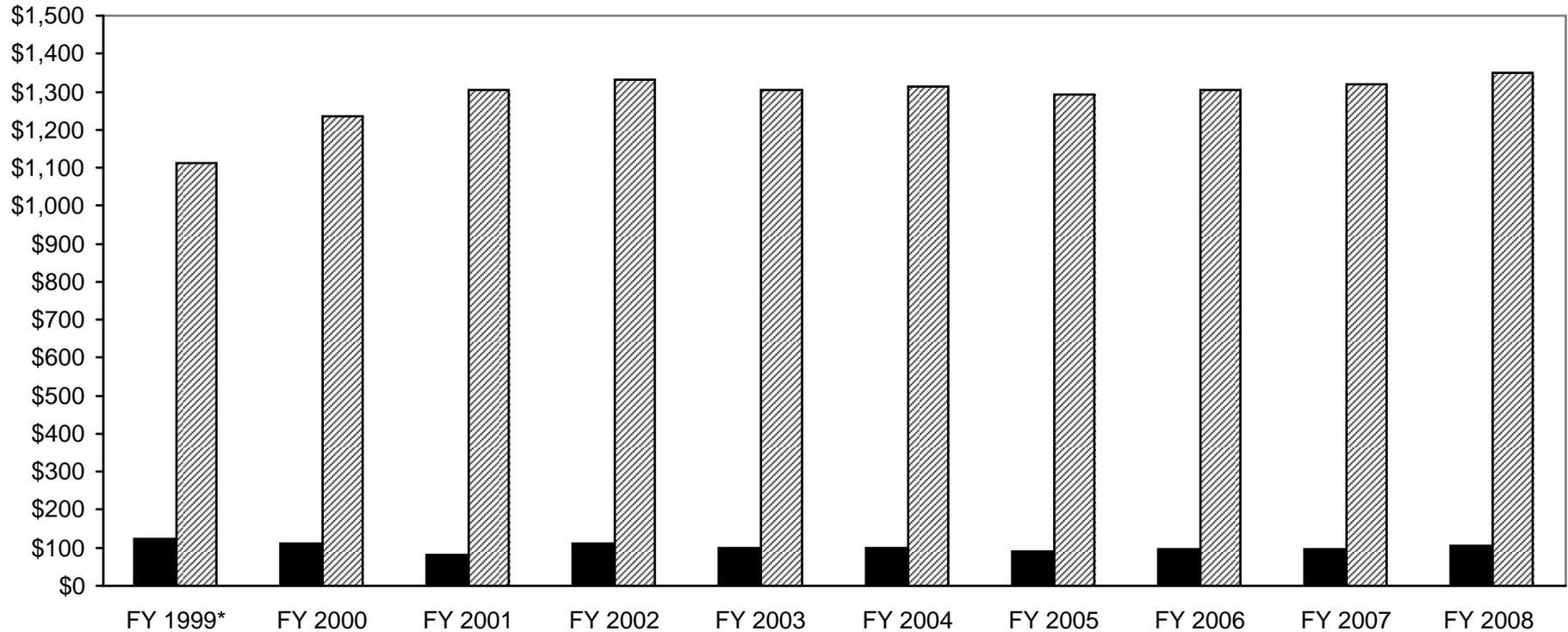
DEPARTMENT OF HUMAN SERVICES

OFFICE OF CHILD SUPPORT - NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collection

Fiscal Year 1999 - Fiscal Year 2008

*Collections in
Millions of Dollars*



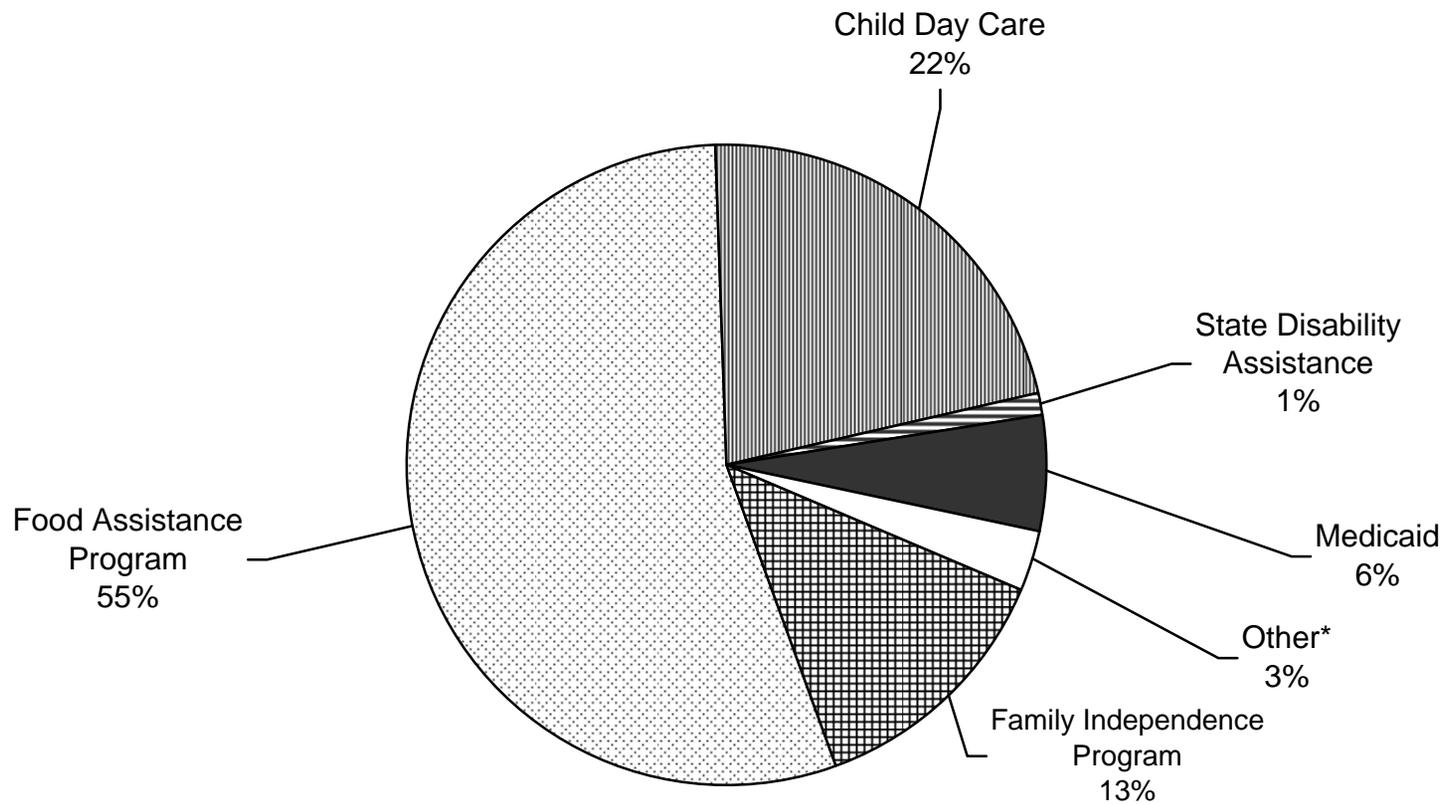
FIP	\$122.1	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$90.2	\$95.4	\$94.7	\$106.6
Non-FIP	\$1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$1,291.3	\$1,304.2	\$1,321.0	\$1,349.0
Total	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$1,381.5	\$1,399.6	\$1,415.7	\$1,455.6

- The FY 2003 decrease in FIP related collections was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state.

Note: Totals are final, year-end adjusted amounts.

* In FY 1999, the method for obtaining non-FIP collections changed. This federally required change resulted in higher collection figures.

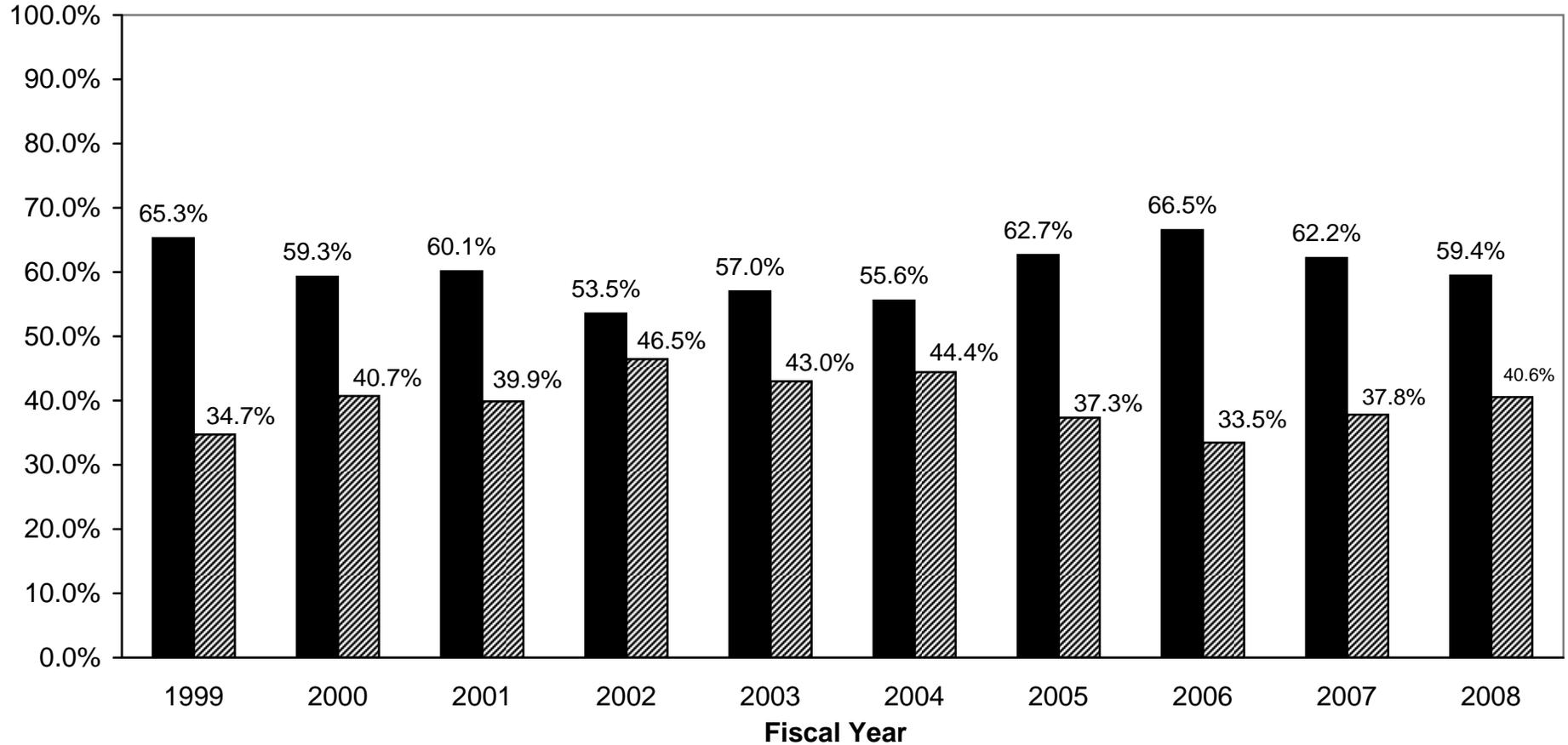
DEPARTMENT OF HUMAN SERVICES
OFFICE OF INSPECTOR GENERAL
PERCENTAGE OF CLIENT FRAUD REFERRALS BY PROGRAM
Fiscal Year 2008



• A fraud referral may include one or more programs. For example, a Family Independence Program fraud referral will likely include the Food Assistance Program.

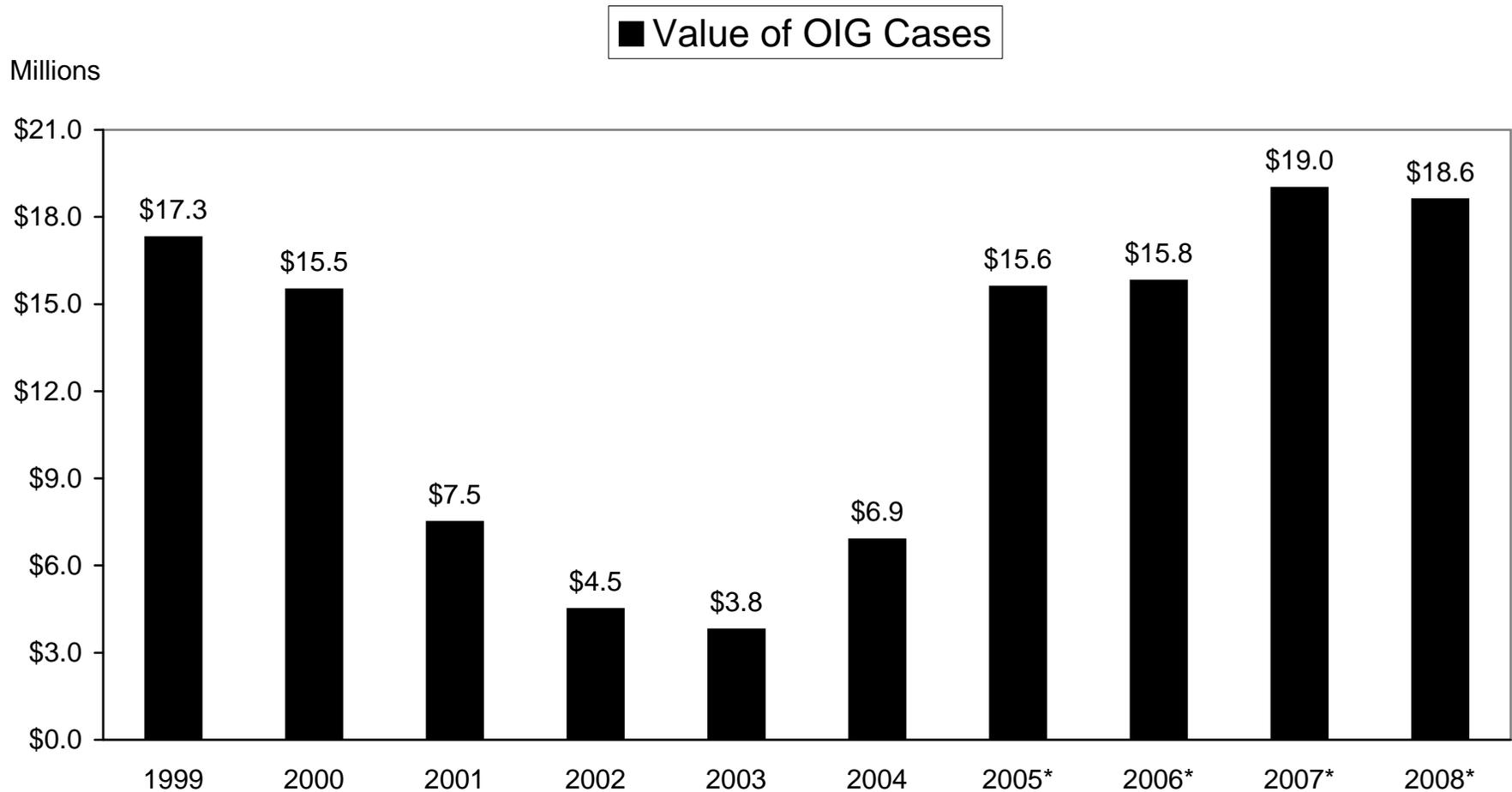
* Other = Emergency Support Services, Family Support Services, State Emergency Relief, State Medical Assistance and other services.

DEPARTMENT OF HUMAN SERVICES
OFFICE OF THE INSPECTOR GENERAL
 Investigated Cases Referred to Prosecutors for Fraud
 Fiscal Year 1999 - Fiscal Year 2008



		Fiscal Year									
		1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
	Referred	10,737	6,748	6,116	3,162	2,001	1,326	3,423	3,369	4,398	3,711
	Not Referred	5,716	4,632	4,058	2,745	1,509	1,060	2,040	1,694	2,672	2,533
	Total	16,453	11,380	10,174	5,907	3,510	2,386	5,463	5,063	7,070	6,244

**DEPARTMENT OF HUMAN SERVICES
OFFICE OF THE INSPECTOR GENERAL**
Value of Cases Referred to Prosecutors for Fraud
Fiscal Year 1999 - Fiscal Year 2008



* The OIG's use of the DHS Data Warehouse to identify potential fraud, particularly in the Child Development and Care Program, resulted in substantial increases in the dollar value of OIG fraud investigations for the last four years.

DHS Information Packet, October 2009

Michigan Department of Human Services
DHS Budget Division, Suite 1503
235 South Grand Avenue
P.O. Box 30037
Lansing, MI 48909-7537
(517) 373-7904

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