

Monthly Trend of Key Statistics

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ENTIRE STATE, Fiscal Years 2003, 2004, 2005

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total FIP: Cases													
2003	69,455	69,786	71,897	72,463	74,384	74,961	74,851	75,122	75,242	75,874	77,168	77,823	74,086
2004	77,626	77,214	78,626	77,072	78,717	78,889	78,356	78,261	78,026	77,113	78,007	77,715	77,969
2005	78,451	78,463	78,627	78,587	78,921	78,844	78,517	78,349	77,283	77,408	78,234	77,866	78,296
(2) Total FIP: Caseload Change from Previous Month													
2003	694	331	2,111	566	1,921	577	-110	271	120	632	1,294	655	755
2004	-197	-412	1,412	-1,554	1,645	172	-533	-95	-235	-913	894	-292	-9
2005	736	12	164	-40	334	-77	-327	-168	-1,066	125	826	-368	13
(3) Total FIP: Payments [\$ millions]													
2003	28.530	27.920	28.850	29.013	30.199	30.448	30.382	30.590	30.608	30.991	35.957	31.981	30.456
2004	31.904	31.646	32.195	31.307	32.230	32.913	32.768	32.594	32.574	32.023	36.938	32.171	32.605
2005	32.584	32.431	32.309	32.404	32.564	32.600	32.686	32.365	32.033	34.204	37.223	32.180	32.965
(4) Total FIP: Average Payment per Case [\$]													
2003	410.76	400.09	401.27	400.38	405.98	406.18	405.90	407.20	406.80	408.45	465.95	410.95	411.09
2004	410.99	409.85	409.47	406.20	409.44	417.21	418.20	416.48	417.47	415.27	473.52	413.96	418.18
2005	415.34	413.33	410.91	412.33	412.61	413.48	416.29	413.09	414.49	441.86	475.79	413.27	421.03
(5) Total FIP: Recipients													
2003	187,909	188,668	194,937	196,473	202,393	203,635	203,143	203,772	203,982	205,566	209,602	211,463	200,962
2004	210,762	209,741	213,687	209,069	214,013	214,254	212,607	212,161	211,259	208,877	211,574	210,822	211,569
2005	212,583	212,328	213,077	213,144	214,303	213,691	212,720	212,268	209,278	209,936	212,289	211,402	212,252
(6) Total FIP: Average Case Size													
2003	2.71	2.70	2.71	2.71	2.72	2.72	2.71	2.71	2.71	2.71	2.72	2.72	2.71
2004	2.72	2.72	2.72	2.71	2.72	2.72	2.71	2.71	2.71	2.71	2.71	2.71	2.71
2005	2.71	2.71	2.71	2.71	2.72	2.71	2.71	2.71	2.71	2.71	2.71	2.71	2.71
(7) Total FIP: Applications													
2003	17,713	14,733	14,009	18,363	12,688	15,251	15,548	14,958	15,220	17,538	16,008	17,695	15,810
2004	17,430	13,514	14,211	16,738	13,958	17,741	15,514	14,135	16,774	16,511	17,759	17,178	15,955
2005	15,853	15,721	13,936	16,540	12,614	16,343	14,774	14,724	16,565	15,334	18,072	17,209	15,640
(8) Total FIP: Openings													
2003	6,751	6,252	6,475	5,789	6,460	5,724	6,175	6,007	5,615	6,171	6,696	6,331	6,204
2004	6,768	5,952	6,557	5,126	5,975	6,386	6,589	5,989	5,881	6,263	6,626	6,511	6,219
2005	6,717	6,234	6,568	5,180	5,672	5,718	5,993	5,733	5,620	5,922	6,392	6,537	6,024
(9) Total FIP: Closings													
2003	6,106	5,732	4,538	5,383	4,163	5,303	6,227	5,708	5,525	5,683	5,301	5,688	5,446
2004	7,056	6,191	5,230	6,679	4,224	5,584	7,122	6,084	6,116	7,176	5,732	6,803	6,166
2005	5,981	6,222	6,400	5,220	5,338	5,795	6,320	5,901	6,686	5,797	5,566	6,905	6,011
(10) FIP Employment Rate													
2003	21.8	21.7	20.9	20.9	20.9	20.6	20.7	20.7	20.4	20.2	20.2	20.1	20.8
2004	20.5	20.5	20.0	20.0	19.8	19.8	20.2	20.2	19.8	19.8	19.7	19.7	20.0
2005	19.9	19.6	19.4	19.5	19.4	19.7	19.8	19.7	19.9	19.4	19.4	19.5	19.6

Table 2a. Total FIP, Federal and State Funded (Non Two Parent plus Two Parent): Cases, Payments, Recipients, and Applications
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total FIP: Cases													
2003	29,117	29,169	29,833	29,823	30,373	30,650	30,871	31,180	31,429	31,913	32,785	33,141	30,857
2004	33,049	32,795	33,284	32,669	32,980	33,134	33,031	33,172	33,284	33,149	33,547	33,523	33,135
2005	33,752	33,757	33,686	33,437	33,228	33,332	33,296	33,406	33,162	33,277	33,584	33,549	33,456
(2) Total FIP: Caseload Change from Previous Month													
2003	210	52	664	-10	550	277	221	309	249	484	872	356	353
2004	-92	-254	489	-615	311	154	-103	141	112	-135	398	-24	32
2005	229	5	-71	-249	-209	104	-36	110	-244	115	307	-35	2
(3) Total FIP: Payments [\$ millions]													
2003	12.220	11.947	12.247	12.193	12.512	12.673	12.755	12.926	13.066	13.241	15.765	13.863	12.951
2004	13.852	13.674	13.865	13.528	13.727	13.896	13.886	13.864	13.901	13.795	16.103	13.904	14.000
2005	14.126	14.062	13.992	13.922	13.830	13.881	13.923	13.934	13.835	14.839	16.249	13.967	14.213
(4) Total FIP: Average Payment per Case [\$]													
2003	419.69	409.57	410.52	408.83	411.96	413.47	413.18	414.57	415.72	414.90	480.87	418.29	419.70
2004	419.13	416.94	416.57	414.10	416.22	419.40	420.39	417.95	417.65	416.16	480.01	414.77	422.51
2005	418.53	416.58	415.35	416.38	416.22	416.44	418.17	417.10	417.18	445.94	483.84	416.32	424.85
(5) Total FIP: Recipients													
2003	84,914	84,923	86,791	86,676	88,406	88,995	89,642	90,576	91,350	92,709	95,468	96,439	89,741
2004	96,187	95,553	96,908	94,942	96,085	96,499	96,227	96,504	96,719	96,412	97,486	97,380	96,409
2005	98,108	97,967	97,883	97,219	96,658	96,836	96,777	97,150	96,360	96,759	97,657	97,588	97,247
(6) Total FIP: Average Case Size													
2003	2.92	2.91	2.91	2.91	2.91	2.90	2.90	2.90	2.91	2.91	2.91	2.91	2.91
2004	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.90	2.91
2005	2.91	2.90	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91	2.91
(7) Total FIP: Applications													
2003	5,067	4,057	3,687	4,708	3,284	4,303	4,477	4,195	4,011	5,001	4,385	4,913	4,341
2004	4,959	3,697	3,755	4,483	3,943	5,216	4,572	4,296	4,809	4,917	5,052	4,886	4,549
2005	4,465	4,296	3,789	4,231	3,430	4,631	4,238	4,265	4,777	4,392	5,152	4,868	4,378
(8) Total FIP: Openings													
2003	2,166	1,940	2,080	1,661	1,831	1,761	1,924	1,953	1,771	1,859	2,165	2,018	1,927
2004	2,136	1,866	2,111	1,466	1,726	1,979	2,138	1,995	2,050	2,068	2,182	2,083	1,983
2005	2,144	1,977	2,018	1,502	1,510	1,883	1,846	1,953	1,856	1,892	2,063	2,176	1,902
(9) Total FIP: Closings													
2003	1,932	1,871	1,408	1,666	1,272	1,470	1,700	1,648	1,496	1,355	1,264	1,638	1,560
2004	2,198	2,094	1,625	2,058	1,407	1,813	2,239	1,841	1,923	2,198	1,791	2,090	1,940
2005	1,812	1,966	2,058	1,722	1,680	1,766	1,876	1,829	2,085	1,752	1,738	2,205	1,874
(10) FIP Employment Rate													
2003	21.2	21.2	20.6	20.3	20.2	20.0	20.0	19.8	19.6	19.7	19.7	19.5	20.2
2004	19.7	19.7	19.6	19.5	19.2	19.2	19.8	19.7	19.7	19.5	19.7	19.8	19.6
2005	20.0	19.6	19.6	19.8	19.8	20.1	20.1	20.1	20.4	19.9	19.8	19.8	19.9

**Table 3. FIP, Federal and State Funded (Non Two Parent and Two Parent): Cases, Payments, Recipients
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP Non-Two Parent: Cases													
2003	67,918	68,308	70,148	70,500	72,209	72,752	72,723	73,090	73,362	74,014	75,267	75,934	72,185
2004	75,665	75,255	76,540	74,955	76,421	76,565	76,136	76,168	76,011	75,195	76,057	75,796	75,897
2005	76,538	76,571	76,662	76,542	76,737	76,678	76,385	76,349	75,404	75,487	76,308	75,966	76,302
(2) FIP Non-Two Parent: Caseload Change from Previous Month													
2003	641	390	1,840	352	1,709	543	-29	367	272	652	1,253	667	721
2004	-269	-410	1,285	-1,585	1,466	144	-429	32	-157	-816	862	-261	-12
2005	742	33	91	-120	195	-59	-293	-36	-945	83	821	-342	14
(3) FIP Non-Two Parent: Payments [\$ millions]													
2003	27.826	27.252	28.043	28.111	29.137	29.389	29.357	29.615	29.709	30.095	34.910	31.046	29.541
2004	30.943	30.687	31.167	30.282	31.104	31.718	31.647	31.539	31.563	31.043	35.803	31.191	31.557
2005	31.597	31.465	31.293	31.327	31.427	31.482	31.602	31.345	31.065	33.161	36.070	31.207	31.920
(4) FIP Non-Two Parent: Average Payment per Case [\$]													
2003	409.70	398.96	399.77	398.73	403.51	403.96	403.68	405.19	404.96	406.61	463.82	408.86	409.24
2004	408.95	407.77	407.20	404.00	407.01	414.26	415.67	414.07	415.24	412.83	470.75	411.52	415.79
2005	412.83	410.93	408.19	409.28	409.54	410.57	413.72	410.55	411.98	439.29	472.69	410.80	418.34
(5) FIP Non-Two Parent: Recipients													
2003	180,602	181,646	186,776	187,491	192,500	193,666	193,546	194,574	195,369	197,030	200,910	202,815	192,244
2004	201,756	200,729	204,232	199,491	203,700	203,895	202,625	202,706	202,081	200,072	202,627	201,958	202,156
2005	203,787	203,643	204,044	203,783	204,377	203,878	203,124	203,201	200,683	201,168	203,487	202,765	203,162
(6) FIP Non-Two Parent: Average Case Size													
2003	2.66	2.66	2.66	2.66	2.67	2.66	2.66	2.66	2.66	2.66	2.67	2.67	2.66
2004	2.67	2.67	2.67	2.66	2.67	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66
2005	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.67	2.67	2.66
(7) FIP Two Parent: Cases													
2003	1,537	1,478	1,749	1,963	2,175	2,209	2,128	2,032	1,880	1,860	1,901	1,889	1,900
2004	1,961	1,959	2,086	2,117	2,296	2,324	2,220	2,093	2,015	1,918	1,950	1,919	2,072
2005	1,913	1,892	1,965	2,045	2,184	2,166	2,132	2,000	1,879	1,921	1,926	1,900	1,994
(8) FIP Two Parent: Caseload Change from Previous Month													
2003	53	-59	271	214	212	34	-81	-96	-152	-20	41	-12	34
2004	72	-2	127	31	179	28	-104	-127	-78	-97	32	-31	3
2005	-6	-21	73	80	139	-18	-34	-132	-121	42	5	-26	-2
(9) FIP Two Parent: Payments (\$ millions)													
2003	0.703	0.668	0.807	0.902	1.062	1.059	1.025	0.975	0.899	0.896	1.047	0.935	0.915
2004	0.961	0.959	1.028	1.025	1.126	1.195	1.121	1.056	1.010	0.980	1.134	0.980	1.048
2005	0.987	0.966	1.016	1.077	1.137	1.118	1.083	1.020	0.968	1.043	1.153	0.973	1.045
(10) FIP Two Parent: Average Payment per Case (\$)													
2003	457.70	451.99	461.56	459.58	488.18	479.32	481.79	479.74	478.34	481.69	550.54	494.92	481.48
2004	490.01	489.70	492.73	484.19	490.22	514.26	504.86	504.32	501.45	511.01	581.65	510.69	505.87
2005	515.81	510.45	517.08	526.45	520.42	516.24	508.13	510.00	515.16	542.81	598.60	512.27	524.19
(11) FIP Two Parent: Recipients													
2003	7,307	7,022	8,161	8,982	9,893	9,969	9,597	9,198	8,613	8,536	8,692	8,648	8,718
2004	9,006	9,012	9,455	9,578	10,313	10,359	9,982	9,455	9,178	8,805	8,947	8,864	9,413
2005	8,796	8,685	9,033	9,361	9,926	9,813	9,596	9,067	8,595	8,768	8,802	8,637	9,090
(12) FIP Two Parent: Average Case Size													
2003	4.75	4.75	4.67	4.58	4.55	4.51	4.51	4.53	4.58	4.59	4.57	4.58	4.59
2004	4.59	4.60	4.53	4.52	4.49	4.46	4.50	4.52	4.55	4.59	4.59	4.62	4.54
2005	4.60	4.59	4.60	4.58	4.54	4.53	4.50	4.53	4.57	4.56	4.57	4.55	4.56

Table 3a. FIP, Federal and State Funded (Non Two Parent and Two Parent): Cases, Payments, Recipients
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP Non-Two Parent: Cases													
2003	28,609	28,696	29,333	29,319	29,836	30,092	30,298	30,609	30,864	31,341	32,171	32,521	30,307
2004	32,417	32,157	32,637	32,042	32,328	32,463	32,362	32,507	32,604	32,482	32,870	32,835	32,475
2005	33,057	33,065	33,003	32,764	32,544	32,654	32,595	32,707	32,476	32,566	32,870	32,824	32,760
(2) FIP Non-Two Parent: Caseload Change from Previous Month													
2003	230	87	637	-14	517	256	206	311	255	477	830	350	345
2004	-104	-260	480	-595	286	135	-101	145	97	-122	388	-35	26
2005	222	8	-62	-239	-220	110	-59	112	-231	90	304	-46	-1
(3) FIP Non-Two Parent: Payments [\$ millions]													
2003	11.989	11.740	12.018	11.963	12.256	12.408	12.485	12.651	12.796	12.956	15.405	13.543	12.684
2004	13.534	13.349	13.537	13.215	13.402	13.557	13.550	13.526	13.551	13.444	15.692	13.550	13.659
2005	13.770	13.711	13.643	13.573	13.477	13.534	13.563	13.571	13.473	14.446	15.802	13.589	13.846
(4) FIP Non-Two Parent: Average Payment per Case [\$]													
2003	419.08	409.13	409.70	408.02	410.79	412.33	412.08	413.31	414.58	413.37	478.85	416.43	418.52
2004	417.49	415.13	414.77	412.44	414.56	417.60	418.69	416.08	415.61	413.89	477.40	412.68	420.59
2005	416.54	414.65	413.37	414.27	414.13	414.45	416.10	414.92	414.87	443.59	480.74	413.99	422.64
(5) FIP Non-Two Parent: Recipients													
2003	82,136	82,312	84,071	83,925	85,530	86,080	86,665	87,605	88,391	89,695	92,288	93,256	86,830
2004	92,936	92,268	93,601	91,763	92,761	93,136	92,815	93,139	93,263	92,970	93,998	93,840	93,041
2005	94,572	94,436	94,392	93,788	93,195	93,399	93,268	93,662	92,903	93,208	94,084	94,003	93,743
(6) FIP Non-Two Parent: Average Case Size													
2003	2.87	2.87	2.87	2.86	2.87	2.86	2.86	2.86	2.86	2.86	2.87	2.87	2.86
2004	2.87	2.87	2.87	2.86	2.87	2.87	2.87	2.87	2.86	2.86	2.86	2.86	2.86
2005	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86
(7) FIP Two Parent: Cases													
2003	508	473	500	504	537	558	573	571	565	572	614	620	550
2004	632	638	647	627	652	671	669	665	680	667	677	688	659
2005	695	692	683	673	684	678	701	699	686	711	714	725	695
(8) FIP Two Parent: Caseload Change from Previous Month													
2003	-20	-35	27	4	33	21	15	-2	-6	7	42	6	8
2004	12	6	9	-20	25	19	-2	-4	15	-13	10	11	6
2005	7	-3	-9	-10	11	-6	23	-2	-13	25	3	11	3
(9) FIP Two Parent: Payments (\$ millions)													
2003	0.231	0.206	0.229	0.230	0.256	0.265	0.270	0.275	0.270	0.285	0.360	0.320	0.266
2004	0.318	0.324	0.328	0.313	0.325	0.340	0.336	0.339	0.351	0.351	0.410	0.354	0.341
2005	0.357	0.352	0.349	0.349	0.353	0.347	0.361	0.363	0.361	0.393	0.447	0.378	0.368
(10) FIP Two Parent: Average Payment per Case (\$)													
2003	454.28	436.00	458.32	456.02	476.92	474.83	471.33	482.05	478.10	498.32	587.02	515.90	484.89
2004	503.42	508.17	507.52	498.85	498.52	506.32	502.51	509.35	515.59	526.66	606.33	514.45	516.81
2005	513.08	508.58	510.94	519.06	515.75	512.20	514.51	518.92	526.60	553.29	626.62	521.82	528.79
(11) FIP Two Parent: Recipients													
2003	2,778	2,611	2,720	2,751	2,876	2,915	2,977	2,971	2,959	3,014	3,180	3,183	2,911
2004	3,251	3,285	3,307	3,179	3,324	3,363	3,412	3,365	3,456	3,442	3,488	3,540	3,368
2005	3,536	3,531	3,491	3,431	3,463	3,437	3,509	3,488	3,457	3,551	3,573	3,585	3,504
(12) FIP Two Parent: Average Case Size													
2003	5.47	5.52	5.44	5.46	5.36	5.22	5.20	5.20	5.24	5.27	5.18	5.13	5.30
2004	5.14	5.15	5.11	5.07	5.10	5.01	5.10	5.06	5.08	5.16	5.15	5.15	5.11
2005	5.09	5.10	5.11	5.10	5.06	5.07	5.01	4.99	5.04	4.99	5.00	4.94	5.04

**Table 4. Total Federal FIP (Non Two Parent plus Two Parent): Cases, Payments, Recipients
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total Federal FIP: Cases													
2003	69,142	69,466	71,560	72,111	74,025	74,588	74,473	74,743	74,868	75,546	76,851	77,502	73,740
2004	77,294	76,890	78,297	76,763	78,394	78,551	78,007	77,893	77,666	76,767	77,651	77,374	77,629
2005	78,113	78,125	78,288	78,246	78,580	78,500	78,169	77,996	76,928	77,068	77,909	77,542	77,955
(2) Total Federal FIP: Caseload Change from Previous Month													
2003	679	324	2,094	551	1,914	563	-115	270	125	678	1,305	651	753
2004	-208	-404	1,407	-1,534	1,631	157	-544	-114	-227	-899	884	-277	-11
2005	739	12	163	-42	334	-80	-331	-173	-1,068	140	841	-367	14
(3) Total Federal FIP: Payments [\$ millions]													
2003	28.432	27.826	28.749	28.905	30.088	30.333	30.267	30.475	30.494	30.891	35.856	31.884	30.350
2004	31.805	31.550	32.098	31.215	32.131	32.809	32.660	32.482	32.464	31.918	36.821	32.067	32.502
2005	32.480	32.323	32.202	32.298	32.457	32.492	32.578	32.255	31.923	34.096	37.117	32.080	32.858
(4) Total Federal FIP: Average Payment per Case [\$]													
2003	411.22	400.57	401.75	400.84	406.46	406.68	406.41	407.73	407.31	408.91	466.56	411.40	411.59
2004	411.48	410.32	409.95	406.64	409.87	417.67	418.68	417.00	417.99	415.78	474.19	414.44	418.68
2005	415.80	413.74	411.33	412.78	413.04	413.91	416.76	413.54	414.97	442.41	476.41	413.71	421.50
(5) Total Federal FIP: Recipients													
2003	187,433	188,180	194,401	195,909	201,819	203,044	202,555	203,186	203,414	205,076	209,142	211,002	200,430
2004	210,281	209,275	213,221	208,624	213,549	213,765	212,100	211,635	210,743	208,382	211,071	210,339	211,082
2005	212,112	211,857	212,600	212,661	213,827	213,211	212,241	211,765	208,776	209,465	211,842	210,952	211,776
(6) Total Federal FIP: Average Case Size													
2003	2.71	2.71	2.72	2.72	2.73	2.72	2.72	2.72	2.72	2.71	2.72	2.72	2.72
2004	2.72	2.72	2.72	2.72	2.72	2.72	2.72	2.72	2.71	2.71	2.72	2.72	2.72
2005	2.72	2.71	2.72	2.72	2.72	2.72	2.72	2.72	2.71	2.72	2.72	2.72	2.72

**Table 5. Federal FIP (Non Two Parent and Two Parent): Cases, Payments, Recipients
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Federal FIP Non-Two Parent: Cases													
2003	67,609	67,991	69,819	70,158	71,860	72,390	72,357	72,721	72,997	73,690	74,953	75,618	71,847
2004	75,343	74,942	76,222	74,652	76,105	76,234	75,792	75,807	75,661	74,860	75,711	75,464	75,566
2005	76,208	76,243	76,338	76,214	76,404	76,341	76,043	76,003	75,055	75,152	75,986	75,645	75,969
(2) Federal FIP Non-Two Parent: Caseload Change from Previous Month													
2003	626	382	1,828	339	1,702	530	-33	364	276	693	1,263	665	720
2004	-275	-401	1,280	-1,570	1,453	129	-442	15	-146	-801	851	-247	-13
2005	744	35	95	-124	190	-63	-298	-40	-948	97	834	-341	15
(3) Federal FIP Non-Two Parent: Payments [\$ millions]													
2003	27.731	27.160	27.945	28.008	29.031	29.279	29.247	29.504	29.599	29.998	34.810	30.951	29.439
2004	30.848	30.595	31.073	30.192	31.009	31.616	31.541	31.429	31.456	30.942	35.691	31.090	31.457
2005	31.496	31.362	31.192	31.227	31.323	31.376	31.497	31.237	30.957	33.055	35.965	31.108	31.816
(4) Federal FIP Non-Two Parent: Average Payment per Case [\$]													
2003	410.17	399.46	400.25	399.21	403.99	404.47	404.20	405.72	405.48	407.08	464.43	409.31	409.74
2004	409.43	408.24	407.67	404.44	407.44	414.73	416.15	414.59	415.75	413.33	471.41	411.98	416.28
2005	413.30	411.34	408.60	409.73	409.97	411.00	414.19	411.00	412.46	439.84	473.31	411.24	418.81
(5) Federal FIP Non-Two Parent: Recipients													
2003	180,140	181,168	186,267	186,961	191,965	193,116	193,000	194,022	194,826	196,552	200,456	202,364	191,736
2004	201,297	200,287	203,787	199,060	203,252	203,423	202,131	202,197	201,586	199,600	202,145	201,493	201,688
2005	203,332	203,194	203,600	203,328	203,918	203,413	202,658	202,713	200,194	200,708	203,047	202,323	202,702
(6) Federal FIP Non-Two Parent: Average Case Size													
2003	2.66	2.66	2.67	2.66	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.68	2.67
2004	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.67	2.66	2.67	2.67	2.67	2.67
2005	2.67	2.67	2.67	2.67	2.67	2.66	2.67	2.67	2.67	2.67	2.67	2.67	2.67
(7) Federal FIP Two Parent: Cases													
2003	1,533	1,475	1,741	1,953	2,165	2,198	2,116	2,022	1,871	1,856	1,898	1,884	1,893
2004	1,951	1,948	2,075	2,111	2,289	2,317	2,215	2,086	2,005	1,907	1,940	1,910	2,063
2005	1,905	1,882	1,950	2,032	2,176	2,159	2,126	1,993	1,873	1,916	1,923	1,897	1,986
(8) Federal FIP Two Parent: Caseload Change from Previous Month													
2003	53	-58	266	212	212	33	-82	-94	-151	-15	42	-14	34
2004	67	-3	127	36	178	28	-102	-129	-81	-98	33	-30	2
2005	-5	-23	68	82	144	-17	-33	-133	-120	43	7	-26	-1
(9) Federal FIP Two Parent: Payments (\$ millions)													
2003	0.701	0.666	0.804	0.898	1.057	1.054	1.020	0.971	0.896	0.894	1.045	0.933	0.912
2004	0.957	0.955	1.024	1.023	1.123	1.192	1.119	1.053	1.007	0.976	1.130	0.977	1.045
2005	0.983	0.961	1.010	1.072	1.133	1.116	1.081	1.017	0.966	1.041	1.152	0.972	1.042
(10) Federal FIP Two Parent: Average Payment per Case (\$)													
2003	457.46	451.81	461.60	459.59	488.21	479.41	482.17	480.17	478.80	481.61	550.76	495.29	481.64
2004	490.39	490.36	493.69	484.46	490.58	514.49	505.06	504.73	502.40	511.87	582.72	511.47	506.44
2005	516.08	510.78	517.91	527.34	520.85	516.72	508.46	510.37	515.53	543.19	598.81	512.18	524.61
(11) Federal FIP Two Parent: Recipients													
2003	7,293	7,012	8,134	8,948	9,854	9,928	9,555	9,164	8,588	8,524	8,686	8,638	8,694
2004	8,984	8,988	9,434	9,564	10,297	10,342	9,969	9,438	9,157	8,782	8,926	8,846	9,394
2005	8,780	8,663	9,000	9,333	9,909	9,798	9,583	9,052	8,582	8,757	8,795	8,629	9,073
(12) Federal FIP Two Parent: Average Case Size													
2003	4.76	4.75	4.67	4.58	4.55	4.52	4.52	4.53	4.59	4.59	4.58	4.58	4.59
2004	4.60	4.61	4.55	4.53	4.50	4.46	4.50	4.52	4.57	4.61	4.60	4.63	4.55
2005	4.61	4.60	4.62	4.59	4.55	4.54	4.51	4.54	4.58	4.57	4.57	4.55	4.57

Table 5a. Federal FIP (Non Two Parent and Two Parent): Cases, Payments, Recipients
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Federal FIP Non-Two Parent: Cases													
2003	28,509	28,595	29,229	29,212	29,725	29,974	30,182	30,488	30,740	31,225	32,053	32,408	30,195
2004	32,303	32,047	32,525	31,936	32,220	32,364	32,264	32,403	32,494	32,375	32,766	32,732	32,369
2005	32,959	32,968	32,905	32,667	32,449	32,555	32,496	32,603	32,373	32,470	32,775	32,729	32,662
(2) Federal FIP Non-Two Parent: Caseload Change from Previous Month													
2003	235	86	634	-17	513	249	208	306	252	485	828	355	345
2004	-105	-256	478	-589	284	144	-100	139	91	-119	391	-34	27
2005	227	9	-63	-238	-218	106	-59	107	-230	97	305	-46	0
(3) Federal FIP Non-Two Parent: Payments [\$ millions]													
2003	11.958	11.709	11.985	11.929	12.221	12.371	12.449	12.613	12.755	12.919	15.364	13.508	12.648
2004	13.498	13.316	13.503	13.182	13.367	13.525	13.518	13.493	13.516	13.409	15.654	13.517	13.625
2005	13.737	13.675	13.609	13.540	13.445	13.500	13.530	13.536	13.439	14.414	15.767	13.558	13.812
(4) Federal FIP Non-Two Parent: Average Payment per Case [\$]													
2003	419.44	409.47	410.04	408.37	411.15	412.72	412.45	413.71	414.95	413.73	479.32	416.80	418.89
2004	417.86	415.51	415.16	412.77	414.86	417.90	418.98	416.40	415.95	414.19	477.74	412.95	420.92
2005	416.79	414.80	413.59	414.49	414.34	414.69	416.35	415.19	415.13	443.90	481.06	414.24	422.89
(5) Federal FIP Non-Two Parent: Recipients													
2003	81,949	82,121	83,869	83,719	85,324	85,863	86,455	87,384	88,168	89,486	92,077	93,054	86,622
2004	92,732	92,074	93,406	91,574	92,569	92,958	92,639	92,959	93,070	92,776	93,807	93,651	92,851
2005	94,391	94,253	94,212	93,609	93,020	93,222	93,096	93,475	92,718	93,037	93,914	93,833	93,565
(6) Federal FIP Non-Two Parent: Average Case Size													
2003	2.87	2.87	2.87	2.87	2.87	2.86	2.86	2.87	2.87	2.87	2.87	2.87	2.87
2004	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.86	2.87	2.86	2.86	2.87
2005	2.86	2.86	2.86	2.87	2.87	2.86	2.86	2.87	2.86	2.87	2.87	2.87	2.86
(7) Federal FIP Two Parent: Cases													
2003	506	472	497	501	534	555	571	570	565	572	614	620	548
2004	632	638	647	627	652	671	669	665	679	665	675	686	659
2005	693	690	680	670	681	675	698	696	683	710	713	724	693
(8) Federal FIP Two Parent: Caseload Change from Previous Month													
2003	-20	-34	25	4	33	21	16	-1	-5	7	42	6	8
2004	12	6	9	-20	25	19	-2	-4	14	-14	10	11	6
2005	7	-3	-10	-10	11	-6	23	-2	-13	27	3	11	3
(9) Federal FIP Two Parent: Payments (\$ millions)													
2003	0.229	0.205	0.227	0.229	0.255	0.263	0.270	0.275	0.270	0.285	0.360	0.320	0.266
2004	0.318	0.324	0.328	0.313	0.325	0.340	0.336	0.339	0.350	0.350	0.410	0.353	0.341
2005	0.356	0.351	0.348	0.348	0.352	0.346	0.359	0.362	0.360	0.393	0.447	0.378	0.367
(10) Federal FIP Two Parent: Average Payment per Case (\$)													
2003	453.35	435.24	457.62	456.32	476.70	474.61	472.35	482.73	478.10	498.32	587.02	515.90	484.90
2004	503.42	508.17	507.52	498.85	498.52	506.32	502.51	509.35	516.07	526.83	607.01	514.85	516.93
2005	513.47	508.96	511.41	519.57	516.24	512.68	514.99	519.41	527.14	553.42	626.79	521.90	529.20
(11) Federal FIP Two Parent: Recipients													
2003	2,768	2,605	2,705	2,736	2,858	2,897	2,964	2,964	2,959	3,014	3,180	3,183	2,903
2004	3,251	3,285	3,307	3,179	3,324	3,363	3,412	3,365	3,454	3,438	3,484	3,536	3,367
2005	3,532	3,527	3,484	3,424	3,456	3,430	3,502	3,481	3,450	3,548	3,570	3,582	3,499
(12) Federal FIP Two Parent: Average Case Size													
2003	5.47	5.52	5.44	5.46	5.35	5.22	5.19	5.20	5.24	5.27	5.18	5.13	5.30
2004	5.14	5.15	5.11	5.07	5.10	5.01	5.10	5.06	5.09	5.17	5.16	5.15	5.11
2005	5.10	5.11	5.12	5.11	5.07	5.08	5.02	5.00	5.05	5.00	5.01	4.95	5.05

**Table 6. Total State FIP (Non Two Parent plus Two Parent): Cases, Payments, Recipients 1/
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total State FIP: Cases													
2003	313	320	337	352	359	373	378	379	374	328	317	321	346
2004	332	324	329	309	323	338	349	368	360	346	356	341	340
2005	338	338	339	341	341	344	348	353	355	340	325	324	341
(2) Total State FIP: Caseload Change from Previous Month													
2003	15	7	17	15	7	14	5	1	-5	-46	-11	4	2
2004	11	-8	5	-20	14	15	11	19	-8	-14	10	-15	2
2005	-3	0	1	2	0	3	4	5	2	-15	-15	-1	-1
(3) Total State FIP: Payments [\$ millions]													
2003	0.097	0.094	0.101	0.108	0.111	0.115	0.115	0.115	0.114	0.099	0.101	0.097	0.106
2004	0.099	0.096	0.097	0.092	0.098	0.105	0.108	0.113	0.110	0.105	0.117	0.104	0.104
2005	0.104	0.108	0.107	0.106	0.107	0.108	0.108	0.110	0.110	0.108	0.106	0.100	0.107
(4) Total State FIP: Average Payment per Case [\$]													
2003	310.93	295.14	300.08	305.83	308.44	307.27	305.14	303.00	304.57	302.21	318.36	302.20	305.23
2004	298.33	296.83	294.38	296.59	304.23	309.28	310.79	306.33	305.32	303.86	327.61	306.38	305.24
2005	308.97	319.06	315.26	310.01	313.14	315.03	310.19	312.37	309.94	317.66	326.92	308.72	313.88
(5) Total State FIP: Recipients													
2003	476	488	536	564	574	591	588	586	568	490	460	461	532
2004	481	466	466	445	464	489	507	526	516	495	503	483	487
2005	471	471	477	483	476	480	479	503	502	471	447	450	476
(6) Total State FIP: Average Case Size													
2003	1.52	1.53	1.59	1.60	1.60	1.58	1.56	1.55	1.52	1.49	1.45	1.44	1.54
2004	1.45	1.44	1.42	1.44	1.44	1.45	1.45	1.43	1.43	1.43	1.41	1.42	1.43
2005	1.39	1.39	1.41	1.42	1.40	1.40	1.38	1.42	1.41	1.39	1.38	1.39	1.40

**Table 6a. Total State FIP (Non Two Parent plus Two Parent): Cases, Payments, Recipients 1/
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total State FIP: Cases													
2003	102	102	107	110	114	121	118	122	124	116	118	113	114
2004	114	110	112	106	108	99	98	104	111	109	106	105	107
2005	100	99	101	100	98	102	102	107	106	97	96	96	100
(2) Total State FIP: Caseload Change from Previous Month													
2003	-5	0	5	3	4	7	-3	4	2	-8	2	-5	1
2004	1	-4	2	-6	2	-9	-1	6	7	-2	-3	-1	-1
2005	-5	-1	2	-1	-2	4	0	5	-1	-9	-1	0	-1
(3) Total State FIP: Payments [\$ millions]													
2003	0.033	0.032	0.035	0.035	0.037	0.039	0.037	0.038	0.040	0.037	0.041	0.035	0.036
2004	0.036	0.034	0.034	0.033	0.035	0.032	0.032	0.033	0.035	0.036	0.039	0.035	0.034
2005	0.033	0.036	0.035	0.034	0.034	0.035	0.034	0.036	0.035	0.033	0.036	0.032	0.034
(4) Total State FIP: Average Payment per Case [\$]													
2003	322.70	317.43	322.61	316.26	320.24	319.78	313.33	310.81	324.01	318.05	350.27	308.78	320.40
2004	312.25	306.83	301.81	313.53	326.57	321.23	323.12	317.45	314.81	326.17	370.22	328.60	321.67
2005	334.62	364.56	343.12	343.02	344.29	339.68	333.82	331.85	333.85	340.22	370.60	330.06	342.28
(5) Total State FIP: Recipients													
2003	197	197	217	221	224	235	223	228	223	209	211	202	216
2004	204	194	195	189	192	178	176	180	195	198	195	193	191
2005	185	187	187	186	182	184	179	194	192	174	173	173	183
(6) Total State FIP: Average Case Size													
2003	1.93	1.93	2.03	2.01	1.96	1.94	1.89	1.87	1.80	1.80	1.79	1.79	1.89
2004	1.79	1.76	1.74	1.78	1.78	1.80	1.80	1.73	1.76	1.82	1.84	1.84	1.79
2005	1.85	1.89	1.85	1.86	1.86	1.80	1.75	1.81	1.81	1.79	1.80	1.80	1.82

**Table 7. State FIP (Non Two Parent and Two Parent): Cases, Payments, Recipients 1/
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State FIP Non-Two Parent: Cases													
2003	309	317	329	342	349	362	366	369	365	324	314	316	339
2004	322	313	318	303	316	331	344	361	350	335	346	332	331
2005	330	328	324	328	333	337	342	346	349	335	322	321	333
(2) State FIP Non-Two Parent: Caseload Change from Previous Month													
2003	15	8	12	13	7	13	4	3	-4	-41	-10	2	2
2004	6	-9	5	-15	13	15	13	17	-11	-15	11	-14	1
2005	-2	-2	-4	4	5	4	5	4	3	-14	-13	-1	-1
(3) State FIP Non-Two Parent: Payments [\$ millions]													
2003	0.095	0.093	0.098	0.103	0.106	0.110	0.110	0.111	0.110	0.097	0.100	0.095	0.102
2004	0.095	0.092	0.093	0.089	0.096	0.101	0.106	0.110	0.107	0.101	0.113	0.101	0.100
2005	0.101	0.103	0.101	0.101	0.104	0.106	0.106	0.107	0.108	0.106	0.105	0.098	0.104
(4) State FIP Non-Two Parent: Average Payment per Case [\$]													
2003	307.82	292.83	296.38	301.37	303.48	302.56	301.50	300.57	302.65	299.56	317.49	301.38	302.23
2004	294.65	294.13	293.80	294.75	302.67	306.59	309.21	304.87	305.18	301.95	326.27	305.35	303.57
2005	305.53	315.17	310.91	306.96	310.98	313.89	308.79	310.48	308.36	316.52	325.65	306.25	311.59
(5) State FIP Non-Two Parent: Recipients													
2003	462	478	509	530	535	550	546	552	543	478	454	451	507
2004	459	442	445	431	448	472	494	509	495	472	482	465	468
2005	455	449	444	455	459	465	466	488	489	460	440	442	459
(6) State FIP Non-Two Parent: Average Case Size													
2003	1.50	1.51	1.55	1.55	1.53	1.52	1.49	1.50	1.49	1.48	1.45	1.43	1.50
2004	1.43	1.41	1.40	1.42	1.42	1.43	1.44	1.41	1.41	1.41	1.39	1.40	1.41
2005	1.38	1.37	1.37	1.39	1.38	1.38	1.36	1.41	1.40	1.37	1.37	1.38	1.38
(7) State FIP Two Parent: Cases													
2003	4	3	8	10	10	11	12	10	9	4	3	5	7
2004	10	11	11	6	7	7	5	7	10	11	10	9	9
2005	8	10	15	13	8	7	6	7	6	5	3	3	8
(8) State FIP Two Parent: Caseload Change from Previous Month													
2003	0	-1	5	2	0	1	1	-2	-1	-5	-1	2	0
2004	5	1	0	-5	1	0	-2	2	3	1	-1	-1	0
2005	-1	2	5	-2	-5	-1	-1	1	-1	-1	-2	0	-1
(9) State FIP Two Parent: Payments (\$ thousands)													
2003	2.205	1.618	3.619	4.584	4.816	5.084	4.991	3.926	3.441	2.070	1.227	1.771	3.279
2004	4.170	4.111	3.421	2.340	2.624	3.056	2.099	2.671	3.103	3.980	3.739	3.099	3.201
2005	3.607	4.467	6.138	5.030	3.224	2.591	2.341	2.841	2.410	1.970	1.389	1.719	3.144
(10) State FIP Two Parent: Average Payment per Case (\$)													
2003	551.25	539.33	452.34	458.39	481.60	462.14	415.92	392.60	382.33	517.50	409.00	354.10	442.14
2004	416.99	373.70	311.00	390.00	374.86	436.57	419.80	381.57	310.25	361.77	373.90	344.33	369.34
2005	450.88	446.70	409.20	386.92	403.00	370.14	390.17	405.86	401.67	394.00	463.00	572.83	414.58
(11) State FIP Two Parent: Recipients													
2003	14	10	27	34	39	41	42	34	25	12	6	10	25
2004	22	24	21	14	16	17	13	17	21	23	21	18	19
2005	16	22	33	28	17	15	13	15	13	11	7	8	17
(12) State FIP Two Parent: Average Case Size													
2003	3.50	3.33	3.38	3.40	3.90	3.73	3.50	3.40	2.78	3.00	2.00	2.00	3.30
2004	2.20	2.18	1.91	2.33	2.29	2.43	2.60	2.43	2.10	2.09	2.10	2.00	2.18
2005	2.00	2.20	2.20	2.15	2.13	2.14	2.17	2.14	2.17	2.20	2.33	2.67	2.18

**Table 7a. State FIP (Non Two Parent and Two Parent): Cases, Payments, Recipients 1/
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State FIP Non-Two Parent: Cases													
2003	100	101	104	107	111	118	116	121	124	116	118	113	112
2004	114	110	112	106	108	99	98	104	110	107	104	103	106
2005	98	97	98	97	95	99	99	104	103	96	95	95	98
(2) State FIP Non-Two Parent: Caseload Change from Previous Month													
2003	-5	1	3	3	4	7	-2	5	3	-8	2	-5	1
2004	1	-4	2	-6	2	-9	-1	6	6	-3	-3	-1	-1
2005	-5	-1	1	-1	-2	4	0	5	-1	-7	-1	0	-1
(3) State FIP Non-Two Parent: Payments [\$ millions]													
2003	0.032	0.032	0.033	0.034	0.035	0.037	0.037	0.038	0.040	0.037	0.041	0.035	0.036
2004	0.036	0.034	0.034	0.033	0.035	0.032	0.032	0.033	0.035	0.035	0.038	0.034	0.034
2005	0.033	0.035	0.033	0.033	0.033	0.033	0.033	0.034	0.034	0.033	0.035	0.031	0.033
(4) State FIP Non-Two Parent: Average Payment per Case [\$]													
2003	315.36	312.73	315.37	313.73	314.98	314.82	315.64	312.60	324.01	318.05	350.27	308.78	318.26
2004	312.25	306.83	301.81	313.53	326.57	321.23	323.12	317.45	315.94	323.49	370.09	327.66	321.37
2005	333.75	364.30	341.24	341.13	342.39	337.72	331.68	329.76	331.80	338.98	369.20	328.70	340.72
(5) State FIP Non-Two Parent: Recipients													
2003	187	191	202	206	206	217	210	221	223	209	211	202	207
2004	204	194	195	189	192	178	176	180	193	194	191	189	190
2005	181	183	180	179	175	177	172	187	185	171	170	170	178
(6) State FIP Non-Two Parent: Average Case Size													
2003	1.87	1.89	1.94	1.93	1.86	1.84	1.81	1.83	1.80	1.80	1.79	1.79	1.84
2004	1.79	1.76	1.74	1.78	1.78	1.80	1.80	1.73	1.75	1.81	1.84	1.83	1.78
2005	1.85	1.89	1.84	1.85	1.84	1.79	1.74	1.80	1.80	1.78	1.79	1.79	1.81
(7) State FIP Two Parent: Cases													
2003	2	1	3	3	3	3	2	1	0	0	0	0	2
2004	0	0	0	0	0	0	0	0	1	2	2	2	1
2005	2	2	3	3	3	3	3	3	3	1	1	1	2
(8) State FIP Two Parent: Caseload Change from Previous Month													
2003	0	-1	2	0	0	0	-1	-1	-1	0	0	0	0
2004	0	0	0	0	0	0	0	0	1	1	0	0	0
2005	0	0	1	0	0	0	0	0	0	-2	0	0	0
(9) State FIP Two Parent: Payments (\$ thousands)													
2003	1.379	0.792	1.721	1.220	1.545	1.545	0.358	0.094	0.000	0.000	0.000	0.000	0.721
2004	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.192	0.940	0.754	0.754	0.220
2005	0.754	0.754	1.213	1.213	1.213	1.213	1.213	1.213	1.213	0.459	0.504	0.459	0.952
(10) State FIP Two Parent: Average Payment per Case (\$)													
2003	689.50	792.00	573.58	406.63	515.00	515.00	179.00	94.00	0.00	0.00	0.00	0.00	480.76
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.50	469.75	377.00	377.00	377.00
2005	377.00	377.00	404.33	404.33	404.33	404.33	404.33	404.33	404.33	459.00	504.00	459.00	407.89
(11) State FIP Two Parent: Recipients													
2003	10	6	15	15	18	18	13	7	0	0	0	0	9
2004	0	0	0	0	0	0	0	0	2	4	4	4	1
2005	4	4	7	7	7	7	7	7	7	3	3	3	6
(12) State FIP Two Parent: Average Case Size													
2003	5.00	6.00	5.00	5.00	6.00	6.00	6.50	7.00	0.00	0.00	0.00	0.00	5.67
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00
2005	2.00	2.00	2.33	2.33	2.33	2.33	2.33	2.33	2.33	3.00	3.00	3.00	2.36

**Table 8. SDA: Cases, Payments, Recipients, and Applications
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Disability Assistance: Cases													
2003	8,503	8,526	8,732	8,699	8,873	9,092	9,256	9,421	9,423	9,425	9,374	9,348	9,056
2004	9,334	9,308	9,569	9,390	9,714	10,069	10,311	10,355	10,487	10,368	10,627	10,428	9,997
2005	10,419	10,348	10,363	10,308	10,453	10,548	10,782	10,735	10,546	10,555	10,522	10,344	10,494
(2) State Disability Assistance: Caseload Change from Previous Month													
2003	102	23	206	-33	174	219	164	165	2	2	-51	-26	79
2004	-14	-26	261	-179	324	355	242	44	132	-119	259	-199	90
2005	-9	-71	15	-55	145	95	234	-47	-189	9	-33	-178	-7
(3) State Disability Assistance: Payments [\$ millions]													
2003	2.029	2.044	2.161	2.109	2.148	2.232	2.269	2.338	2.268	2.274	2.345	2.293	2.209
2004	2.314	2.245	2.377	2.277	2.394	2.534	2.523	2.470	2.574	2.485	2.619	2.504	2.443
2005	2.592	2.546	2.554	2.540	2.658	2.682	2.671	2.676	2.662	2.567	2.615	2.592	2.613
(4) State Disability Assistance: Average Payment per Case [\$]													
2003	238.66	239.72	247.53	242.47	242.10	245.44	245.09	248.22	240.71	241.31	250.13	245.25	243.95
2004	247.91	241.15	248.44	242.49	246.45	251.65	244.66	238.58	245.49	239.69	246.41	240.14	244.38
2005	248.82	246.02	246.44	246.44	254.27	254.30	247.74	249.27	252.40	243.20	248.55	250.55	249.00
(5) State Disability Assistance: Recipients													
2003	8,561	8,581	8,786	8,755	8,933	9,145	9,313	9,478	9,480	9,487	9,437	9,410	9,114
2004	9,395	9,366	9,633	9,449	9,774	10,125	10,369	10,418	10,551	10,433	10,691	10,493	10,058
2005	10,483	10,422	10,432	10,374	10,519	10,620	10,852	10,804	10,607	10,615	10,584	10,409	10,560
(6) State Disability Assistance: Applications													
2003	18,395	15,268	15,827	20,575	16,452	18,486	17,917	17,163	16,848	18,678	16,705	19,075	17,616
2004	19,944	15,888	17,295	20,490	20,526	24,354	21,847	18,658	21,258	16,350	16,723	16,099	19,119
2005	15,793	15,545	14,309	31,393	17,747	19,915	16,413	16,180	16,222	25,636	27,123	27,229	20,292
(7) State Disability Assistance: Openings													
2003	1,294	1,188	1,229	1,167	1,277	1,281	1,427	1,396	1,210	1,264	1,175	1,109	1,251
2004	1,308	1,192	1,242	1,085	1,289	1,456	1,572	1,340	1,349	1,282	1,362	1,230	1,309
2005	1,330	1,095	1,170	1,049	1,253	1,246	1,495	1,241	1,235	1,219	1,306	1,339	1,248
(8) State Disability Assistance: Closings													
2003	1,195	1,161	1,036	1,196	1,085	1,088	1,266	1,221	1,210	1,262	1,229	1,127	1,173
2004	1,322	1,206	983	1,272	956	1,062	1,331	1,295	1,217	1,402	1,102	1,429	1,215
2005	1,339	1,166	1,155	1,104	1,108	1,151	1,261	1,288	1,424	1,210	1,339	1,517	1,255

Table 8a. SDA: Cases, Payments, Recipients, and Applications
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Disability Assistance: Cases													
2003	2,923	2,886	2,934	2,947	3,015	3,076	3,130	3,207	3,197	3,170	3,077	3,020	3,049
2004	3,037	3,007	3,135	3,060	3,166	3,290	3,408	3,418	3,537	3,614	3,773	3,654	3,342
2005	3,508	3,532	3,550	3,522	3,538	3,550	3,610	3,505	3,412	3,380	3,249	3,119	3,456
(2) State Disability Assistance: Caseload Change from Previous Month													
2003	73	-37	48	13	68	61	54	77	-10	-27	-93	-57	14
2004	17	-30	128	-75	106	124	118	10	119	77	159	-119	53
2005	-146	24	18	-28	16	12	60	-105	-93	-32	-131	-130	-45
(3) State Disability Assistance: Payments [\$ millions]													
2003	0.646	0.649	0.690	0.653	0.692	0.710	0.718	0.741	0.736	0.743	0.742	0.707	0.702
2004	0.714	0.695	0.716	0.679	0.747	0.746	0.765	0.746	0.794	0.785	0.839	0.796	0.752
2005	0.787	0.797	0.812	0.795	0.860	0.824	0.826	0.843	0.819	0.788	0.772	0.758	0.807
(4) State Disability Assistance: Average Payment per Case [\$]													
2003	221.05	224.80	235.22	221.64	229.58	230.85	229.38	230.98	230.15	234.38	241.11	233.94	230.34
2004	235.15	231.01	228.34	222.02	235.93	226.66	224.40	218.36	224.51	217.11	222.31	217.88	224.98
2005	224.43	225.76	228.62	225.71	242.93	232.24	228.77	240.42	239.98	233.08	237.56	243.06	233.40
(5) State Disability Assistance: Recipients													
2003	2,926	2,889	2,937	2,952	3,021	3,081	3,134	3,210	3,202	3,175	3,084	3,026	3,053
2004	3,043	3,015	3,143	3,065	3,170	3,293	3,412	3,422	3,541	3,618	3,777	3,659	3,347
2005	3,511	3,538	3,558	3,528	3,546	3,559	3,619	3,514	3,421	3,389	3,257	3,126	3,464
(6) State Disability Assistance: Applications													
2003	5,566	4,361	4,477	5,732	4,694	5,468	5,359	4,997	4,577	5,053	4,273	5,290	4,987
2004	5,960	4,619	4,792	5,860	6,170	7,432	6,795	6,022	6,475	5,117	5,214	5,020	5,790
2005	4,823	4,732	4,046	8,371	4,848	6,165	5,029	4,921	4,809	7,085	8,208	8,102	5,928
(7) State Disability Assistance: Openings													
2003	417	346	370	367	408	412	442	434	367	336	242	257	367
2004	381	333	387	265	354	390	471	374	425	397	408	318	375
2005	377	352	299	285	340	327	440	333	321	368	396	379	351
(8) State Disability Assistance: Closings													
2003	352	380	327	353	348	349	384	357	376	373	342	313	355
2004	363	360	253	341	249	271	368	376	307	331	253	442	326
2005	509	329	265	307	327	321	373	433	415	399	530	513	393

Table 9. SER (Federal Plus State Funded): Cases, Payments, and Applications
ENTIRE STATE, Fiscal Years 2003, 2004, 2005

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total SER : Unduplicated Cases													
2003	2,427	2,751	2,659	2,858	2,613	2,546	3,308	2,766	2,667	3,165	2,472	3,890	2,844
2004	2,440	2,782	2,562	2,734	2,685	3,181	2,379	2,486	3,038	2,461	2,670	3,954	2,781
2005	2,085	2,801	3,153	2,482	3,022	2,936	2,294	2,404	3,124	2,379	2,999	2,661	2,695
(2) Total SER: Caseload Change from Previous Month													
2003	-650	324	-92	199	-245	-67	762	-542	-99	498	-693	1,418	68
2004	-1,450	342	-220	172	-49	496	-802	107	552	-577	209	1,284	5
2005	-1,869	716	352	-671	540	-86	-642	110	720	-745	620	-338	-108
(3) Total SER: Payments [\$ millions]													
2003	1.366	1.570	1.521	1.595	1.469	1.448	1.719	1.359	1.346	1.754	1.332	2.248	1.561
2004	1.199	1.464	1.362	1.406	1.386	1.637	1.178	1.215	1.498	1.270	1.340	2.109	1.422
2005	1.071	1.484	1.647	1.342	1.603	1.530	1.115	1.134	1.475	1.148	1.496	1.462	1.376
(4) Total SER: Average Payment per Case [\$]													
2003	562.99	570.84	572.20	558.04	562.13	568.62	519.74	491.34	504.78	554.23	538.78	578.00	548.87
2004	491.57	526.27	531.52	514.09	516.31	514.60	495.24	488.54	493.15	516.05	501.92	533.48	511.34
2005	513.86	529.92	522.39	540.64	530.32	521.25	486.15	471.79	472.20	482.70	498.81	549.28	510.46
(5) Total SER: Unduplicated Recipients													
2003	6,659	7,516	7,408	7,759	6,885	6,607	8,651	7,678	7,246	8,564	6,699	10,401	7,673
2004	6,745	7,957	7,061	7,422	7,074	8,360	6,381	6,697	8,572	6,699	7,441	10,825	7,603
2005	5,898	7,669	8,810	6,729	8,235	7,528	6,074	6,565	8,614	6,604	8,347	7,135	7,351
(6) Total SER: Average Case Size													
2003	2.7	2.7	2.8	2.7	2.6	2.6	2.6	2.8	2.7	2.7	2.7	2.7	2.7
2004	2.8	2.9	2.8	2.7	2.6	2.6	2.7	2.7	2.8	2.7	2.8	2.7	2.7
2005	2.8	2.7	2.8	2.7	2.7	2.6	2.6	2.7	2.8	2.8	2.8	2.7	2.7
(7) Total SER: Applications													
2003	10,325	8,547	8,504	10,341	7,342	8,092	9,270	9,511	9,692	10,681	10,138	11,277	9,477
2004	11,334	8,584	9,405	10,480	8,493	10,051	9,837	9,402	10,613	10,635	11,043	10,624	10,042
2005	10,248	9,910	9,394	10,705	8,121	9,522	9,286	10,335	10,761	10,859	10,781	9,763	9,974

Table 9a. SER (Federal Plus State Funded): Cases, Payments, and Applications
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total SER : Unduplicated Cases													
2003	612	600	533	589	532	607	717	589	618	710	526	922	630
2004	475	602	573	593	521	666	487	499	577	548	590	883	585
2005	460	627	710	522	677	681	453	545	705	471	682	617	596
(2) Total SER: Caseload Change from Previous Month													
2003	-150	-12	-67	56	-57	75	110	-128	29	92	-184	396	13
2004	-447	127	-29	20	-72	145	-179	12	78	-29	42	293	-3
2005	-423	167	83	-188	155	4	-228	92	160	-234	211	-65	-22
(3) Total SER: Payments [\$ millions]													
2003	0.428	0.444	0.413	0.431	0.377	0.456	0.509	0.381	0.390	0.487	0.358	0.642	0.443
2004	0.302	0.404	0.389	0.369	0.345	0.457	0.339	0.333	0.394	0.390	0.354	0.550	0.385
2005	0.293	0.402	0.446	0.380	0.448	0.461	0.303	0.317	0.412	0.296	0.433	0.399	0.383
(4) Total SER: Average Payment per Case [\$]													
2003	698.61	739.66	774.59	731.69	707.84	751.96	709.90	647.27	630.80	686.39	681.46	696.54	703.67
2004	636.79	670.47	678.70	621.82	661.76	685.44	695.11	668.00	683.35	712.54	599.22	623.35	659.48
2005	637.94	641.32	628.46	728.84	661.50	677.25	669.40	580.77	584.60	629.18	634.45	647.35	642.18
(5) Total SER: Unduplicated Recipients													
2003	1,483	1,490	1,327	1,426	1,237	1,379	1,589	1,477	1,452	1,712	1,302	2,144	1,502
2004	1,206	1,601	1,417	1,449	1,222	1,569	1,203	1,109	1,406	1,306	1,398	2,178	1,422
2005	1,173	1,581	1,803	1,218	1,712	1,526	1,016	1,318	1,694	1,169	1,638	1,480	1,444
(6) Total SER: Average Case Size													
2003	2.4	2.5	2.5	2.4	2.3	2.3	2.2	2.5	2.3	2.4	2.5	2.3	2.4
2004	2.5	2.7	2.5	2.4	2.3	2.4	2.5	2.2	2.4	2.4	2.4	2.5	2.4
2005	2.6	2.5	2.5	2.3	2.5	2.2	2.2	2.4	2.4	2.5	2.4	2.4	2.4
(7) Total SER: Applications													
2003	2,216	1,645	1,507	1,865	1,494	1,634	1,971	2,004	2,049	2,180	2,061	2,389	1,918
2004	2,348	1,718	1,850	2,227	1,710	2,072	1,974	1,924	2,171	2,383	2,370	2,224	2,081
2005	2,273	2,125	2,036	2,153	1,788	2,068	1,954	2,310	2,358	2,229	2,328	2,181	2,150

**Table 10. SER [Federal Funded IV-A Emergency Assistance (Excludes Burials) and Burials]: Cases, Payments, and Recipients
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Federal Funded SER (Excludes Burials): Cases													
2003	1,352	1,534	1,492	1,548	1,373	1,258	1,675	1,557	1,464	1,715	1,381	2,092	1,537
2004	1,421	1,595	1,425	1,516	1,417	1,604	1,219	1,320	1,701	1,349	1,510	2,219	1,525
2005	1,231	1,567	1,779	1,298	1,576	1,432	1,182	1,287	1,679	1,334	1,698	1,421	1,457
(2) Federal Funded SER (Excludes Burials): Caseload Change from Previous Month													
2003	-318	182	-42	56	-175	-115	417	-118	-93	251	-334	711	35
2004	-671	174	-170	91	-99	187	-385	101	381	-352	161	709	11
2005	-988	336	212	-481	278	-144	-250	105	392	-345	364	-277	-67
(3) Federal Funded SER (Excludes Burials): Payments [\$ millions]													
2003	0.627	0.721	0.686	0.697	0.634	0.570	0.678	0.621	0.602	0.784	0.615	1.006	0.687
2004	0.647	0.765	0.674	0.670	0.634	0.715	0.521	0.565	0.742	0.596	0.671	1.088	0.691
2005	0.580	0.749	0.849	0.621	0.752	0.642	0.507	0.533	0.705	0.575	0.778	0.725	0.668
(4) Federal Funded SER (Excludes Burials): Average Payment per Case [\$]													
2003	463.72	470.25	459.83	450.34	461.99	453.01	404.50	398.81	411.06	457.14	445.05	480.79	446.85
2004	455.48	479.87	473.04	442.08	447.31	445.78	427.78	428.23	436.27	441.79	444.63	490.42	453.12
2005	470.91	477.75	477.01	478.81	477.09	448.52	429.23	414.48	420.00	431.33	458.06	510.50	458.54
(5) Federal Funded (Excludes Burials): Recipients													
2003	4,958	5,616	5,532	5,722	5,020	4,649	6,064	5,763	5,385	6,316	5,051	7,653	5,644
2004	5,221	6,089	5,337	5,565	5,186	5,931	4,601	4,904	6,485	4,986	5,643	8,140	5,674
2005	4,594	5,818	6,667	4,889	6,050	5,307	4,420	4,873	6,392	5,058	6,353	5,286	5,476
(6) Federal Funded SER Burials: Cases													
2003	44	60	51	54	41	48	72	57	38	75	53	76	56
2004	37	37	43	58	43	72	56	55	57	44	48	85	53
2005	32	45	56	56	69	56	34	48	69	44	63	52	52
(7) Federal Funded SER Burials: Payments [\$ millions]													
2003	0.037	0.042	0.043	0.040	0.032	0.032	0.057	0.039	0.028	0.062	0.039	0.060	0.043
2004	0.022	0.022	0.030	0.034	0.026	0.051	0.039	0.034	0.042	0.030	0.032	0.056	0.035
2005	0.016	0.032	0.039	0.043	0.049	0.038	0.020	0.030	0.044	0.031	0.040	0.034	0.035
(8) Federal Funded SER Burials: Average Payment per Case [\$]													
2003	843.82	695.73	850.47	732.77	773.17	671.65	790.96	682.18	745.34	822.61	743.89	790.23	763.96
2004	592.22	605.68	699.84	581.79	610.71	702.87	690.49	610.04	738.81	682.95	662.79	659.41	657.12
2005	505.19	706.02	698.50	761.55	707.51	686.61	584.26	621.92	635.49	711.12	638.77	657.35	667.06

**Table 10a. SER [Federal Funded IV-A Emergency Assistance (Excludes Burials) and Burials]: Cases, Payments, and Recipients
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Federal Funded SER (Excludes Burials): Cases													
2003	254	256	217	216	217	220	252	242	239	270	224	373	248
2004	217	266	245	254	211	226	180	170	214	218	239	362	234
2005	212	312	332	194	285	264	154	224	266	204	270	249	247
(2) Federal Funded SER (Excludes Burials): Caseload Change from Previous Month													
2003	-55	2	-39	-1	1	3	32	-10	-3	31	-46	149	5
2004	-156	49	-21	9	-43	15	-46	-10	44	4	21	123	-1
2005	-150	100	20	-138	91	-21	-110	70	42	-62	66	-21	-9
(3) Federal Funded SER (Excludes Burials): Payments [\$ millions]													
2003	0.133	0.142	0.134	0.120	0.111	0.120	0.120	0.109	0.106	0.130	0.108	0.188	0.127
2004	0.119	0.153	0.139	0.124	0.115	0.133	0.103	0.092	0.126	0.131	0.122	0.199	0.130
2005	0.114	0.173	0.189	0.122	0.157	0.154	0.090	0.106	0.132	0.118	0.149	0.145	0.138
(4) Federal Funded SER (Excludes Burials): Average Payment per Case [\$]													
2003	522.80	556.06	618.47	555.76	511.06	544.76	474.79	449.34	441.94	482.54	483.66	504.60	510.40
2004	547.22	574.96	567.02	489.02	542.91	589.22	572.95	538.89	586.80	601.31	509.64	549.09	554.79
2005	539.72	555.94	569.30	628.14	549.98	584.81	582.02	474.25	496.75	580.37	550.99	582.65	556.34
(5) Federal Funded (Excludes Burials): Recipients													
2003	923	925	845	848	780	852	896	932	911	1,051	873	1,407	937
2004	828	1,063	921	955	814	895	753	636	888	832	896	1,425	909
2005	820	1,155	1,266	766	1,136	973	615	876	1,072	808	1,067	998	963
(6) Federal Funded SER Burials: Cases													
2003	21	13	13	21	15	7	24	21	12	35	17	24	19
2004	18	15	19	16	10	26	20	20	17	18	16	34	19
2005	8	12	20	18	26	19	11	15	21	10	22	16	17
(7) Federal Funded SER Burials: Payments [\$ millions]													
2003	0.019	0.012	0.011	0.018	0.009	0.006	0.022	0.016	0.009	0.031	0.015	0.021	0.016
2004	0.013	0.010	0.014	0.010	0.006	0.019	0.017	0.014	0.015	0.014	0.013	0.028	0.015
2005	0.005	0.010	0.013	0.015	0.024	0.015	0.007	0.009	0.013	0.007	0.016	0.009	0.012
(8) Federal Funded SER Burials: Average Payment per Case [\$]													
2003	910.29	921.24	859.15	867.00	583.13	824.14	902.46	741.19	779.08	871.57	899.12	872.17	844.30
2004	716.00	692.33	755.32	613.19	649.00	729.15	829.46	692.10	887.18	798.50	842.19	820.15	760.39
2005	568.13	794.50	630.35	836.39	920.00	791.16	671.45	614.27	618.86	694.76	747.32	554.99	719.99

**Table 11. SER [State Funded (excludes Burials) and Burials]: Cases, Payments, and Recipients
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Funded SER (Excludes Burials): Cases													
2003	553	610	581	663	666	671	914	672	672	732	546	929	684
2004	616	666	622	609	711	866	647	628	726	550	642	931	685
2005	476	725	771	590	810	797	627	623	784	550	682	592	669
(2) State Funded SER (Excludes Burials): Caseload Change from Previous Month													
2003	-175	57	-29	82	3	5	243	-242	0	60	-186	383	17
2004	-313	50	-44	-13	102	155	-219	-19	98	-176	92	289	0
2005	-455	249	46	-181	220	-13	-170	-4	161	-234	132	-90	-28
(3) State Funded SER (Excludes Burials): Payments [\$ millions]													
2003	0.233	0.272	0.268	0.289	0.294	0.281	0.345	0.231	0.238	0.280	0.209	0.405	0.279
2004	0.235	0.284	0.268	0.259	0.298	0.359	0.238	0.220	0.268	0.216	0.251	0.378	0.273
2005	0.186	0.322	0.327	0.243	0.337	0.314	0.240	0.225	0.274	0.196	0.249	0.244	0.263
(4) State Funded SER (Excludes Burials): Average Payment per Case [\$]													
2003	421.84	446.55	462.12	435.86	442.08	418.93	377.33	343.32	354.42	382.59	382.68	436.46	407.71
2004	380.88	426.15	431.27	425.68	419.19	413.97	367.97	350.13	368.47	393.12	390.99	406.49	398.54
2005	390.91	444.27	424.32	411.72	415.46	394.53	382.82	360.56	349.33	355.92	365.83	411.83	393.27
(5) State Funded SER (Excludes Burials): Recipients													
2003	984	1,042	1,084	1,128	1,107	1,147	1,607	1,163	1,157	1,238	903	1,582	1,179
2004	980	1,145	1,008	1,029	1,151	1,387	1,046	1,057	1,239	966	1,072	1,550	1,136
2005	768	1,181	1,306	999	1,283	1,283	1,010	1,019	1,310	887	1,157	981	1,099
(6) State Funded SER Burials: Cases													
2003	480	550	536	596	534	573	648	483	493	647	493	794	569
2004	366	484	475	554	516	639	458	483	554	520	470	721	520
2005	346	466	548	539	569	654	453	447	595	451	557	596	518
(7) State Funded SER Burials: Payments [\$ millions]													
2003	0.469	0.535	0.524	0.569	0.508	0.564	0.640	0.468	0.478	0.628	0.469	0.777	0.553
2004	0.296	0.392	0.389	0.442	0.428	0.513	0.380	0.396	0.446	0.428	0.386	0.587	0.424
2005	0.289	0.382	0.433	0.435	0.465	0.535	0.348	0.346	0.452	0.346	0.428	0.458	0.410
(8) State Funded SER Burials: Average Payment per Case [\$]													
2003	977.14	972.52	976.76	955.04	952.04	985.12	987.54	969.97	969.51	971.25	951.07	978.66	971.18
2004	807.77	810.89	819.65	798.46	829.74	802.51	829.63	819.49	805.90	822.62	821.05	813.65	814.63
2005	836.63	820.64	789.85	806.69	817.92	818.40	768.20	774.67	760.08	766.98	769.14	768.82	790.55

**Table 11a. SER [State Funded (excludes Burials) and Burials]: Cases, Payments, and Recipients
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) State Funded SER (Excludes Burials): Cases													
2003	111	96	81	109	81	107	151	120	144	141	90	166	116
2004	83	104	91	101	78	141	87	78	107	70	137	180	105
2005	81	101	135	75	124	120	84	109	148	79	104	90	104
(2) State Funded SER (Excludes Burials): Caseload Change from Previous Month													
2003	-43	-15	-15	28	-28	26	44	-31	24	-3	-51	76	1
2004	-83	21	-13	10	-23	63	-54	-9	29	-37	67	43	1
2005	-99	20	34	-60	49	-4	-36	25	39	-69	25	-14	-8
(3) State Funded SER (Excludes Burials): Payments [\$ millions]													
2003	0.044	0.045	0.037	0.047	0.033	0.043	0.063	0.041	0.042	0.051	0.035	0.063	0.045
2004	0.037	0.053	0.046	0.041	0.029	0.070	0.041	0.028	0.049	0.034	0.044	0.065	0.045
2005	0.035	0.042	0.054	0.040	0.060	0.053	0.040	0.039	0.049	0.030	0.037	0.029	0.042
(4) State Funded SER (Excludes Burials): Average Payment per Case [\$]													
2003	395.42	471.90	459.12	427.49	410.94	400.07	414.56	341.33	294.20	361.00	383.37	380.96	389.15
2004	449.29	509.99	505.61	402.41	366.88	498.11	466.33	363.09	458.50	487.94	321.70	360.63	427.15
2005	431.92	416.60	399.07	528.91	486.40	441.52	474.23	354.01	330.27	373.62	352.19	318.00	404.77
(5) State Funded SER (Excludes Burials): Recipients													
2003	226	228	194	218	156	201	277	235	247	248	154	260	220
2004	150	225	160	186	128	236	145	151	184	136	209	288	183
2005	123	169	226	117	182	161	140	162	256	135	180	134	165
(6) State Funded SER Burials: Cases													
2003	226	236	222	244	219	273	290	206	223	264	195	359	246
2004	157	217	218	222	223	273	200	231	239	243	198	307	227
2005	159	202	224	236	242	278	204	197	270	178	286	262	228
(7) State Funded SER Burials: Payments [\$ millions]													
2003	0.232	0.244	0.230	0.246	0.224	0.288	0.305	0.216	0.233	0.276	0.200	0.370	0.255
2004	0.134	0.187	0.190	0.194	0.195	0.234	0.178	0.200	0.205	0.211	0.174	0.259	0.197
2005	0.140	0.177	0.191	0.204	0.207	0.239	0.166	0.162	0.218	0.141	0.231	0.217	0.191
(8) State Funded SER Burials: Average Payment per Case [\$]													
2003	1,025.44	1,034.60	1,037.35	1,008.66	1,021.19	1,055.00	1,052.04	1,048.42	1,042.60	1,044.10	1,027.28	1,030.15	1,035.96
2004	850.65	862.95	869.79	874.21	874.96	857.67	891.13	863.88	855.97	867.74	879.73	843.16	865.11
2005	877.36	876.47	851.41	863.87	854.78	859.00	815.61	824.81	807.88	794.85	807.19	827.62	837.46

**Table 12. Medical Assistance [Medicaid (Title XIX) Eligibility]: Persons and Applications
ENTIRE STATE and WAYNE COUNTY, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
ENTIRE STATE													
(1) Medicaid: Total Persons Eligible (Estimated)													
2003	1,254,109	1,258,281	1,265,299	1,274,841	1,283,403	1,284,593	1,291,816	1,302,289	1,310,333	1,321,368	1,329,256	1,335,429	1,292,585
2004	1,338,305	1,338,285	1,343,257	1,345,133	1,355,720	1,363,717	1,370,755	1,376,520	1,382,399	1,385,958	1,394,026	1,400,736	1,366,234
2005	1,404,458	1,406,728	1,410,030	1,416,408	1,423,211	1,431,481	1,435,563	1,439,092	1,443,829	1,445,072	1,449,738	1,455,223	1,430,069
(2) Medicaid: Applications													
2003	50,647	39,746	39,603	48,426	41,762	52,095	46,959	46,020	44,267	48,263	44,560	53,008	46,280
2004	53,050	40,589	44,067	45,565	46,380	56,446	50,638	45,742	51,755	48,713	53,832	52,218	49,083
2005	49,928	48,387	42,688	51,195	47,389	57,575	49,867	51,455	52,558	47,619	58,237	56,219	51,093
WAYNE COUNTY													
(1) Medicaid: Total Persons Eligible (Estimated)													
2003	384,150	385,709	387,627	389,484	391,367	390,336	391,637	393,701	395,853	398,243	400,909	400,696	392,476
2004	399,532	398,674	399,552	398,704	400,707	401,571	403,188	404,968	406,375	406,822	409,109	410,832	403,336
2005	411,975	413,003	414,090	415,111	416,108	418,307	418,644	419,538	419,845	419,529	420,228	421,836	417,351
(2) Medicaid: Applications													
2003	12,852	10,084	10,023	12,007	10,594	13,315	11,913	11,202	9,827	11,008	10,312	13,433	11,381
2004	14,332	10,644	11,449	12,023	12,394	14,980	13,851	12,641	14,070	13,081	14,271	13,686	13,119
2005	13,680	12,690	11,296	13,118	12,265	15,244	13,298	13,795	13,868	12,304	15,437	14,868	13,489

Table 13. Food Assistance 1/: Households, Payments, Persons, and Applications
ENTIRE STATE, Fiscal Years 2003, 2004, 2005

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total Food Assistance: Households													
2003	337,744	340,893	347,985	356,109	362,306	364,878	367,293	370,289	372,613	376,224	379,945	383,925	363,350
2004	387,618	388,362	391,667	392,039	396,860	408,992	416,925	421,950	428,419	433,670	440,780	444,715	412,666
2005	448,856	454,017	458,301	463,488	466,243	468,714	471,426	474,309	477,266	479,565	486,248	491,274	469,976
(2) Total Food Assistance: Household Change from Previous Month													
2003	3,885	3,149	7,092	8,124	6,197	2,572	2,415	2,996	2,324	3,611	3,721	3,980	4,172
2004	3,693	744	3,305	372	4,821	12,132	7,933	5,025	6,469	5,251	7,110	3,935	5,066
2005	4,141	5,161	4,284	5,187	2,755	2,471	2,712	2,883	2,957	2,299	6,683	5,026	3,880
(3) Total Food Assistance: Value Issued [\$ millions]													
2003	58.260	59.103	61.042	62.004	64.142	64.758	65.554	66.175	66.602	67.400	83.420 2/	69.085	65.629
2004	70.741	70.703	71.667	70.429	72.433	74.875	76.217	77.535	77.951	78.581	79.826	80.066	75.085
2005	89.125	89.957	90.429	90.311	91.595	91.900	92.395	92.988	92.896	93.365	94.824	95.109	92.074
(4) Total Food Assistance: Persons													
2003	774,344	782,280	798,499	816,492	829,217	837,686	844,396	853,971	860,810	871,100	879,820	889,606	836,518
2004	896,004	898,191	906,354	907,178	917,969	940,091	952,173	960,556	972,588	980,573	993,714	999,170	943,713
2005	1,004,488	1,014,253	1,022,977	1,032,892	1,037,966	1,046,617	1,051,803	1,057,950	1,063,550	1,067,795	1,081,270	1,089,572	1,047,594
(5) Total Food Assistance: Average Value Issued per Person [\$]													
2003	75.24	75.55	76.45	75.94	77.35	77.31	77.63	77.49	77.37	77.37	94.81	77.66	78.45
2004	78.95	78.72	79.07	77.64	78.91	79.65	80.05	80.72	80.15	80.14	80.33	80.13	79.56
2005	88.73	88.69	88.40	87.44	88.24	87.81	87.84	87.89	87.35	87.44	87.70	87.29	87.89
(6) Total Food Assistance: Average Household Size													
2003	2.29	2.29	2.29	2.29	2.29	2.30	2.30	2.31	2.31	2.32	2.32	2.32	2.30
2004	2.31	2.31	2.31	2.31	2.31	2.30	2.28	2.28	2.27	2.26	2.25	2.25	2.29
2005	2.24	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.23	2.22	2.22	2.23
(7) Total Food Assistance: Applications													
2003	48,581	42,046	39,759	50,194	38,181	44,700	45,142	42,900	42,074	49,333	45,430	51,421	44,980
2004	50,892	40,539	42,321	48,369	44,520	53,926	46,284	41,254	45,624	44,334	47,311	46,298	45,973
2005	45,112	44,531	39,737	49,439	41,067	51,714	44,186	44,074	46,557	45,352	52,686	51,662	46,343
(8) Total Food Assistance: Applications for Recertification													
2003	25,643	19,935	21,028	26,054	28,974	30,198	28,532	24,931	23,968	26,575	26,913	30,993	26,145
2004	31,364	24,709	28,142	29,261	32,004	36,336	32,412	27,001	29,627	28,450	31,540	32,949	30,316
2005	30,157	27,845	28,703	32,573	38,002	38,733	33,528	30,554	33,058	28,382	31,956	27,878	31,781

**Table 13a. Food Assistance 1/: Households, Payments, Persons, and Applications
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Total Food Assistance: Households													
2003	111,224	112,108	113,818	115,305	116,450	117,309	117,884	118,763	118,710	119,257	120,752	121,894	116,956
2004	123,335	124,043	125,048	124,445	125,035	128,637	131,660	133,650	136,178	138,427	141,210	143,095	131,230
2005	144,618	146,634	148,016	148,632	148,701	148,338	149,249	150,493	151,789	152,827	155,183	156,758	150,103
(2) Total Food Assistance: Household Change from Previous Month													
2003	1,254	884	1,710	1,487	1,145	859	575	879	-53	547	1,495	1,142	994
2004	1,441	708	1,005	-603	590	3,602	3,023	1,990	2,528	2,249	2,783	1,885	1,767
2005	1,523	2,016	1,382	616	69	-363	911	1,244	1,296	1,038	2,356	1,575	1,139
(3) Total Food Assistance: Value Issued [\$ millions]													
2003	20.154	20.451	20.873	20.948	21.358	21.544	21.816	22.062	22.137	22.378	33.909 3/	23.137	22.564
2004	23.735	23.826	24.042	23.507	23.817	24.480	25.037	25.337	25.817	26.190	26.745	26.971	24.959
2005	29.878	30.285	30.427	30.141	30.286	30.232	30.405	30.764	30.869	31.033	31.603	31.751	30.640
(4) Total Food Assistance: Persons													
2003	260,653	263,328	267,035	269,846	271,685	274,055	276,104	278,921	279,594	281,437	285,473	288,307	274,703
2004	291,077	293,226	295,703	294,482	295,504	301,358	306,205	309,150	313,864	317,189	322,203	325,032	305,416
2005	327,041	330,979	333,532	334,230	334,133	335,114	336,688	339,503	341,973	343,587	348,305	351,279	338,030
(5) Total Food Assistance: Average Value Issued per Person [\$]													
2003	77.32	77.66	78.17	77.63	78.61	78.61	79.01	79.10	79.18	79.51	118.78	80.25	82.14
2004	81.54	81.25	81.30	79.82	80.60	81.23	81.76	81.96	82.26	82.57	83.01	82.98	81.72
2005	91.36	91.50	91.23	90.18	90.64	90.22	90.31	90.61	90.27	90.32	90.73	90.39	90.64
(6) Total Food Assistance: Average Household Size													
2003	2.34	2.35	2.35	2.34	2.33	2.34	2.34	2.35	2.36	2.36	2.36	2.37	2.35
2004	2.36	2.36	2.36	2.37	2.36	2.34	2.33	2.31	2.30	2.29	2.28	2.27	2.33
2005	2.26	2.26	2.25	2.25	2.25	2.26	2.26	2.26	2.25	2.25	2.24	2.24	2.25
(7) Total Food Assistance: Applications													
2003	15,811	13,560	12,582	15,299	12,407	14,393	14,940	13,831	12,612	16,411	15,317	17,423	14,549
2004	17,523	13,456	13,232	14,884	14,206	17,777	15,516	13,520	13,941	13,671	14,809	14,239	14,731
2005	14,046	13,710	11,910	13,980	12,525	17,137	14,171	13,974	14,037	13,710	16,354	15,377	14,244
(8) Total Food Assistance: Applications for Recertification													
2003	6,778	5,264	5,845	7,011	7,302	7,943	7,559	6,151	4,415	5,825	5,584	7,565	6,437
2004	8,378	6,365	7,594	7,772	8,627	10,278	8,888	7,418	8,383	8,021	8,646	9,198	8,297
2005	8,298	7,313	8,180	8,357	11,598	10,487	8,817	7,958	8,772	7,671	8,811	8,013	8,690

**Table 14. Food Assistance 1/: Households, Payments, and Persons, PA and Non-PA
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Food Assistance: Public Assistance Households													
2003	59,947	60,904	62,269	63,109	65,553	65,868	65,603	66,079	66,448	66,630	67,327	68,480	64,851
2004	68,120	68,415	68,894	68,183	69,736	70,548	70,584	70,679	70,367	69,686	70,447	70,286	69,662
2005	70,587	70,696	70,592	71,166	71,812	71,485	71,086	70,881	70,058	70,467	70,689	70,540	70,838
(2) Food Assistance: Public Assistance Household Change from Previous Month													
2003	170	957	1,365	840	2,444	315	-265	476	369	182	697	1,153	725
2004	-360	295	479	-711	1,553	812	36	95	-312	-681	761	-161	151
2005	301	109	-104	574	646	-327	-399	-205	-823	409	222	-149	21
(3) Food Assistance: Public Assistance Value Issued [\$ millions]													
2003	15.775	16.072	16.553	16.757	17.580	17.622	17.549	17.700	17.737	17.832	23.076	18.469	17.727
2004	18.674	18.746	18.946	18.573	19.115	19.364	19.315	19.456	19.201	19.001	19.235	19.170	19.066
2005	21.133	21.185	21.150	21.231	21.497	21.362	21.185	21.169	20.872	21.041	21.149	21.084	21.172
(4) Food Assistance: Public Assistance Persons													
2003	190,829	193,502	197,877	200,506	208,232	208,621	207,544	209,030	209,467	210,410	213,040	216,502	205,463
2004	215,368	216,673	218,200	215,849	220,382	221,994	221,852	221,905	220,530	218,575	221,037	220,939	219,442
2005	221,729	221,949	221,985	224,127	226,159	224,832	223,285	222,867	220,361	221,684	222,488	222,240	222,809
(5) Food Assistance: Public Assistance Average Value Issued per Person [\$]													
2003	82.67	83.06	83.65	83.57	84.43	84.47	84.56	84.68	84.68	84.75	108.32	85.31	86.28
2004	86.71	86.52	86.83	86.05	86.74	87.23	87.06	87.68	87.07	86.93	87.02	86.77	86.89
2005	95.31	95.45	95.28	94.73	95.05	95.01	94.88	94.98	94.72	94.92	95.06	94.87	95.02
(6) Food Assistance: Non-Public Assistance Households													
2003	277,797	279,989	285,716	293,000	296,753	299,010	301,690	304,210	306,165	309,594	312,618	315,445	298,499
2004	319,498	319,947	322,773	323,856	327,124	338,444	346,341	351,271	358,052	363,984	370,333	374,429	343,004
2005	378,269	383,321	387,709	392,322	394,431	397,229	400,340	403,428	407,208	409,098	415,559	420,734	399,137
(7) Food Assistance: Non-Public Assistance Household Change from Previous Month													
2003	3,715	2,192	5,727	7,284	3,753	2,257	2,680	2,520	1,955	3,429	3,024	2,827	3,447
2004	4,053	449	2,826	1,083	3,268	11,320	7,897	4,930	6,781	5,932	6,349	4,096	4,915
2005	3,840	5,052	4,388	4,613	2,109	2,798	3,111	3,088	3,780	1,890	6,461	5,175	3,859
(8) Food Assistance: Non-Public Assistance Value Issued [\$ millions]													
2003	42.485	43.031	44.489	45.246	46.562	47.136	48.005	48.475	48.865	49.568	60.344	50.616	47.902
2004	52.067	51.956	52.721	51.856	53.318	55.511	56.902	58.079	58.750	59.581	60.591	60.897	56.019
2005	67.992	68.772	69.278	69.080	70.098	70.538	71.210	71.820	72.024	72.323	73.674	74.024	70.903
(9) Food Assistance: Non-Public Assistance Persons													
2003	583,515	588,778	600,622	615,986	620,985	629,065	636,852	644,941	651,343	660,690	666,780	673,104	631,055
2004	680,636	681,518	688,154	691,329	697,587	718,097	730,321	738,651	752,058	761,998	772,677	778,231	724,271
2005	782,759	792,304	800,992	808,765	811,807	821,785	828,518	835,083	843,189	846,111	858,782	867,332	824,786
(10) Food Assistance: Non-Public Assistance Average Value Issued per Person [\$]													
2003	72.81	73.08	74.07	73.45	74.98	74.93	75.38	75.16	75.02	75.02	90.50	75.20	75.91
2004	76.50	76.24	76.61	75.01	76.43	77.30	77.91	78.63	78.12	78.19	78.42	78.25	77.35
2005	86.86	86.80	86.49	85.41	86.35	85.84	85.95	86.00	85.42	85.48	85.79	85.35	85.97

**Table 14a. Food Assistance 1/: Households, Payments, and Persons, PA and Non-PA
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Food Assistance: Public Assistance Households													
2003	25,786	25,997	26,353	26,638	27,247	27,456	27,533	27,848	28,158	28,437	28,774	29,439	27,472
2004	29,440	29,563	29,737	29,473	29,685	29,969	30,005	30,237	30,298	30,265	30,666	30,659	30,000
2005	30,703	30,762	30,721	30,651	30,634	30,482	30,396	30,374	30,284	30,367	30,457	30,365	30,516
(2) Food Assistance: Public Assistance Household Change from Previous Month													
2003	96	211	356	285	609	209	77	315	310	279	337	665	312
2004	1	123	174	-264	212	284	36	232	61	-33	401	-7	102
2005	44	59	-41	-70	-17	-152	-86	-22	-90	83	90	-92	-25
(3) Food Assistance: Public Assistance Value Issued [\$ millions]													
2003	7.180	7.249	7.372	7.425	7.639	7.685	7.719	7.842	7.927	8.040	12.330	8.419	8.069
2004	8.574	8.597	8.652	8.507	8.590	8.680	8.667	8.721	8.727	8.733	8.857	8.856	8.680
2005	9.740	9.781	9.746	9.684	9.694	9.628	9.589	9.631	9.602	9.629	9.706	9.667	9.675
(4) Food Assistance: Public Assistance Persons													
2003	87,633	88,196	89,404	90,138	92,197	92,538	92,807	93,915	94,647	95,789	97,374	99,345	92,832
2004	99,435	99,809	100,318	99,356	100,180	100,562	100,722	101,250	101,101	100,936	102,155	102,307	100,678
2005	102,686	102,780	102,634	102,621	102,804	102,095	101,913	102,126	101,924	102,241	102,697	102,665	102,432
(5) Food Assistance: Public Assistance Average Value Issued per Person [\$]													
2003	81.94	82.20	82.45	82.37	82.85	83.05	83.17	83.50	83.75	83.93	126.63	84.74	86.92
2004	86.23	86.13	86.25	85.62	85.75	86.31	86.04	86.13	86.32	86.52	86.70	86.57	86.22
2005	94.86	95.17	94.96	94.36	94.30	94.31	94.09	94.31	94.20	94.18	94.51	94.16	94.45
(6) Food Assistance: Non-Public Assistance Households													
2003	85,438	86,111	87,465	88,667	89,203	89,853	90,351	90,915	90,552	90,820	91,978	92,455	89,484
2004	93,895	94,480	95,311	94,972	95,350	98,668	101,655	103,413	105,880	108,162	110,544	112,436	101,231
2005	113,915	115,872	117,295	117,981	118,067	117,856	118,853	120,119	121,505	122,460	124,726	126,393	119,587
(7) Food Assistance: Non-Public Assistance Household Change from Previous Month													
2003	1,158	673	1,354	1,202	536	650	498	564	-363	268	1,158	477	681
2004	1,440	585	831	-339	378	3,318	2,987	1,758	2,467	2,282	2,382	1,892	1,665
2005	1,479	1,957	1,423	686	86	-211	997	1,266	1,386	955	2,266	1,667	1,163
(8) Food Assistance: Non-Public Assistance Value Issued [\$ millions]													
2003	12.973	13.202	13.501	13.524	13.720	13.859	14.097	14.220	14.211	14.338	21.579	14.718	14.495
2004	15.161	15.229	15.390	15.000	15.227	15.801	16.370	16.616	17.090	17.456	17.888	18.114	16.279
2005	20.138	20.504	20.681	20.457	20.592	20.604	20.816	21.132	21.267	21.404	21.897	22.084	20.965
(9) Food Assistance: Non-Public Assistance Persons													
2003	173,020	175,132	177,631	179,708	179,488	181,517	183,297	185,006	184,947	185,648	188,099	188,962	181,871
2004	191,642	193,417	195,385	195,126	195,324	200,796	205,483	207,900	212,763	216,253	220,048	222,725	204,739
2005	224,355	228,199	230,898	231,609	231,329	233,019	234,775	237,377	240,049	241,346	245,608	248,614	235,598
(10) Food Assistance: Non-Public Assistance Average Value Issued per Person [\$]													
2003	74.98	75.38	76.01	75.25	76.44	76.35	76.91	76.86	76.84	77.23	114.72	77.89	79.70
2004	79.11	78.74	78.77	76.87	77.96	78.69	79.67	79.93	80.32	80.72	81.29	81.33	79.51
2005	89.76	89.85	89.57	88.33	89.01	88.42	88.66	89.02	88.59	88.69	89.16	88.83	88.98

Table 17. Home Help Services (Titles XIX and XX): Cases and Payments
ENTIRE STATE, Fiscal Years 2003, 2004, 2005

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Home Help Services (Titles XIX and XX): Cases													
2003	42,340	41,968	42,517	42,565	42,657	43,249	43,023	43,167	43,903	43,851	43,811	44,402	43,121
2004	44,092	43,974	44,254	44,187	44,202	43,879	42,131	43,105	43,878	43,424	44,113	44,050	43,774
2005	43,935	43,924	43,766	44,486	44,316	44,428	44,341	44,648	44,523	44,253	44,491	44,237	44,279
(2) Home Help Services (Titles XIX and XX): Payments (\$ millions) 1/													
2003	14.092	13.832	14.386	14.509 2/	14.428	14.782	14.427	14.613	15.153	14.855	14.889	15.191	14.597
2004	14.821	14.772	15.015	15.027	14.863	14.819	14.216	14.804	15.152	14.436	14.716	14.242	14.740
2005	14.120	14.074	13.840	14.363	13.924	13.949	13.824	14.163	13.891	13.878	14.177	13.970	14.014
(3) Home Help Services (Titles XIX and XX): Average Payment per Case (\$) 1/													
2003	332.83	329.59	338.36	340.87	338.24	341.80	335.33	338.52	345.16	338.77	339.85	342.13	338.50
2004	336.13	335.92	339.28	340.07	336.26	337.73	337.42	343.44	345.33	332.45	333.61	323.31	336.73
2005	321.39	320.41	316.22	322.87	314.20	313.97	311.77	317.22	311.99	313.60	318.65	315.81	316.50
(4) Home Help Services (Titles XX): Cases													
2003	191	237	269	328	364	432	417	409	408	397	400	400	354
2004	387	354	329	283	242	368	426	406	441	381	490	465	381
2005	420	477	347	499	506	639	581	761	702	642	905	777	605
(5) Home Help Services (Titles XX): Payments (\$ millions) 1/													
2003	0.041	0.053	0.065	0.084	0.100	0.115	0.099	0.103	0.101	0.098	0.101	0.103	0.089
2004	0.102	0.083	0.079	0.065	0.058	0.064	0.075	0.062	0.081	0.074	0.086	0.086	0.076
2005	0.078	0.086	0.057	0.089	0.096	0.131	0.094	0.115	0.115	0.112	0.151	0.136	0.105
(6) Home Help Services (Titles XX): Average Payment per Case (\$) 1/													
2003	214.94	222.75	243.11	256.45	273.72	265.86	238.14	252.87	247.92	247.76	252.24	256.38	250.13
2004	263.13	235.58	240.10	229.44	239.09	173.43	176.64	153.06	184.09	195.35	175.56	184.58	200.28
2005	184.82	180.86	163.29	178.91	189.68	205.39	162.45	151.51	163.18	174.30	167.04	174.45	173.64
(7) Home Help Services (Titles XIX): Cases													
2003	42,216	41,802	42,326	42,319	42,375	42,911	42,694	42,841	43,581	43,537	43,490	44,086	42,848
2004	43,790	43,707	44,007	43,985	44,048	43,735	42,029	43,027	43,768	43,293	44,016	43,982	43,616
2005	43,835	43,842	43,679	44,416	44,227	44,392	44,283	44,573	44,450	44,198	44,437	44,197	44,211
(8) Home Help Services (Titles XIX): Payments (\$ millions) 1/													
2003	14.051	13.779	14.320	14.425	14.329	14.668	14.328	14.510	15.052	14.757	14.788	15.089	14.508
2004	14.719	14.688	14.936	14.962	14.806	14.755	14.141	14.742	15.071	14.362	14.630	14.156	14.664
2005	14.043	13.988	13.783	14.274	13.828	13.818	13.730	14.048	13.776	13.766	14.026	13.835	13.909
(9) Home Help Services (Titles XIX): Average Payment per Case (\$) 1/													
2003	332.84	329.64	338.34	340.86	338.14	341.81	335.59	338.68	345.39	338.95	340.04	342.26	338.59
2004	336.13	336.06	339.39	340.16	336.12	337.38	336.45	342.61	344.35	331.74	332.39	321.86	336.21
2005	320.36	319.04	315.55	321.37	312.66	311.27	310.05	315.16	309.93	311.46	315.64	313.03	314.62

Table 17a. Home Help Services (Titles XIX and XX): Cases and Payments
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Home Help Services (Titles XIX and XX): Cases													
2003	16,183	16,096	16,185	16,075	15,986	16,134	16,112	16,152	16,344	16,392	16,402	16,519	16,215
2004	16,465	16,399	16,493	16,454	16,388	16,215	15,834	16,011	16,224	16,159	16,358	16,472	16,289
2005	16,385	16,213	16,327	16,341	16,295	16,352	16,328	16,318	16,345	16,217	16,191	16,152	16,289
(2) Home Help Services (Titles XIX and XX): Payments (\$ millions) 1/													
2003	4.788	4.730	4.822	4.716 2/	4.775	4.858	4.791	4.833	4.934	4.892	4.925	4.961	4.835
2004	4.913	4.871	4.965	4.924 2/	4.875	4.827	4.747	4.854	4.954	4.785	4.843	4.736	4.858
2005	4.613	4.553	4.545	4.528	4.475	4.537	4.467	4.499	4.485	4.433	4.516	4.465	4.510
(3) Home Help Services (Titles XIX and XX): Average Payment per Case (\$) 1/													
2003	295.85	293.85	297.90	293.36	298.72	301.09	297.34	299.21	301.87	298.45	300.30	300.34	298.20
2004	298.42	297.06	301.07	299.27	297.48	297.69	299.81	303.19	305.34	296.13	296.09	287.54	298.24
2005	281.56	280.85	278.38	277.06	274.60	277.46	273.60	275.68	274.42	273.36	278.90	276.43	276.86
(4) Home Help Services (Titles XX): Cases													
2003	40	49	47	64	60	100	100	103	100	98	97	101	80
2004	105	101	110	86	69	103	127	130	133	126	148	126	114
2005	119	161	116	183	193	252	243	336	343	323	492	438	267
(5) Home Help Services (Titles XX): Payments (\$ millions) 1/													
2003	0.009	0.010	0.010	0.016	0.014	0.028	0.023	0.025	0.023	0.022	0.023	0.025	0.019
2004	0.031	0.025	0.028	0.022	0.019	0.020	0.027	0.025	0.026	0.027	0.024	0.029	0.025
2005	0.025	0.038	0.021	0.033	0.039	0.056	0.039	0.046	0.055	0.051	0.071	0.070	0.045
(6) Home Help Services (Titles XX): Average Payment per Case (\$) 1/													
2003	233.33	209.79	222.58	242.74	225.32	284.45	229.12	240.73	229.01	227.66	237.54	249.45	238.51
2004	295.02	246.54	252.62	256.92	275.94	193.04	213.54	193.14	194.46	214.56	163.21	231.77	222.26
2005	214.11	237.29	179.83	182.44	202.59	221.77	158.44	136.23	160.69	156.38	143.49	160.53	169.97
(7) Home Help Services (Titles XIX): Cases													
2003	16,154	16,058	16,149	16,022	15,938	16,047	16,026	16,063	16,262	16,309	16,318	16,434	16,148
2004	16,378	16,313	16,403	16,382	16,336	16,166	15,777	15,965	16,180	16,103	16,325	16,450	16,232
2005	16,347	16,177	16,293	16,322	16,267	16,364	16,323	16,312	16,352	16,234	16,223	16,196	16,284
(8) Home Help Services (Titles XIX): Payments (\$ millions) 1/													
2003	4.778	4.719	4.811	4.700	4.762	4.829	4.768	4.808	4.911	4.870	4.902	4.936	4.816
2004	4.882	4.847	4.938	4.902	4.856	4.807	4.720	4.829	4.928	4.758	4.819	4.707	4.833
2005	4.588	4.515	4.524	4.494	4.436	4.481	4.429	4.453	4.430	4.383	4.445	4.395	4.464
(9) Home Help Services (Titles XIX): Average Payment per Case (\$) 1/													
2003	295.80	293.90	297.92	293.36	298.77	300.95	297.51	299.32	301.98	298.60	300.43	300.36	298.25
2004	298.11	297.10	301.02	299.23	297.26	297.37	299.18	302.49	304.57	295.48	295.21	286.15	297.74
2005	280.65	279.11	277.68	275.34	272.67	273.84	271.32	272.98	270.93	269.96	273.99	271.34	274.15

Table 18. Social Services: Cases and Applications
ENTIRE STATE and WAYNE COUNTY, Fiscal Years 2003, 2004, 2005

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
Entire State													
(1) Social Services Cases Open for Services: Unduplicated Cases													
2003	90,903	88,810	88,792	88,396	88,369	89,233	89,752	90,179	90,796	91,319	91,366	92,322	90,020
2004	92,989	91,841	92,424	92,612	92,195	93,058	92,009	92,069	92,758	92,107	92,130	91,670	92,322
2005	91,799	91,703	91,052	91,035	90,502	91,365	90,717	90,939	91,294	90,858	91,480	91,341	91,174
(2) Applications for Social Services: Total													
2003	12,171	9,132	8,488	10,174	9,549	10,865	10,798	11,009	10,228	10,855	9,528	12,376	10,431
2004	12,437	9,390	9,634	10,241	10,286	12,497	11,553	11,075	10,826	9,790	10,240	10,926	10,741
2005	11,029	10,114	8,641	10,093	9,055	11,163	10,081	10,600	10,480	9,030	10,878	10,433	10,133
Wayne County													
(1) Social Services Cases Open for Services: Unduplicated Cases													
2003	31,705	30,908	30,682	30,539	30,575	30,885	31,298	31,405	31,421	31,657	31,903	32,221	31,267
2004	32,296	32,015	32,208	32,340	31,914	32,087	31,969	32,046	32,028	31,836	31,820	31,278	31,986
2005	31,603	31,460	31,129	30,755	30,360	30,478	30,291	30,219	30,272	30,218	30,382	30,175	30,612
(2) Applications for Social Services: Total													
2003	3,099	2,293	2,303	2,441	2,625	3,107	3,060	2,921	2,571	3,163	2,438	3,215	2,770
2004	3,254	2,508	2,441	2,690	2,540	3,153	2,996	2,605	2,803	2,508	2,730	2,779	2,751
2005	3,123	2,545	2,140	2,234	2,157	2,769	2,493	2,524	2,645	2,279	2,702	2,374	2,499

**Table 19. Title IVE Foster Care, State Ward Board and Care: Children and Payments
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Title IVE Foster Care: Children													
2003	7,488	7,215	7,358	7,052	6,967	7,226	6,831	6,930	7,049	6,795	6,723	7,222	7,071
2004	6,947	6,749	6,926	6,612	6,302	6,904	6,502	6,455	6,595	6,169	6,468	6,115	6,562
2005	5,915	6,097	5,559	5,727	5,860	5,740	5,649	5,744	5,533	5,351	5,501	5,201	5,656
(2) Title IVE Foster Care: Payments (\$ millions)													
2003	10.940	10.897	11.958	14.252	11.188	12.101	10.676	10.525	14.451	10.987	10.406	11.965	11.695
2004	10.565	9.984	10.461	13.828	9.733	12.069	10.304	9.907	14.128	9.060	10.599	8.832	10.789
2005	8.998	12.485	7.551	10.622	9.462	9.080	8.861	12.814	9.019	9.424	9.274	7.763	9.613
(3) Title IVE Foster Care: Average Payment per Child (\$)													
2003	1,460.95	1,510.34	1,625.17	2,020.92	1,605.89	1,674.69	1,562.88	1,518.80	2,050.08	1,616.86	1,547.80	1,656.78	1,653.93
2004	1,520.82	1,479.35	1,510.41	2,091.36	1,544.48	1,748.16	1,584.71	1,534.84	2,142.23	1,468.64	1,638.62	1,444.31	1,644.20
2005	1,521.17	2,047.77	1,358.32	1,854.80	1,614.62	1,581.92	1,568.61	2,230.83	1,630.00	1,761.14	1,685.80	1,492.55	1,699.43
(4) State Ward Board and Care: Children													
2003	3,383	3,313	3,443	3,391	3,378	3,585	3,499	3,537	3,612	3,552	3,563	3,728	3,499
2004	3,622	3,652	3,835	3,737	3,754	4,012	3,857	3,870	3,958	3,816	4,039	3,846	3,833
2005	3,823	4,050	3,683	3,875	3,962	3,884	3,887	3,948	3,799	3,718	3,937	3,802	3,864
(5) State Ward Board and Care: Payments (\$ millions)													
2003	5.521	5.824	6.355	7.541	6.053	6.651	6.030	5.711	7.916	6.061	5.474	6.323	6.288
2004	5.708	5.604	6.142	8.358	5.903	7.481	6.163	6.138	9.093	5.906	7.158	5.853	6.626
2005	6.028	8.969	5.100	7.247	6.629	6.156	6.364	8.648	6.078	6.762	6.941	6.114	6.753
(6) State Ward Board and Care: Average Payment per Child (\$)													
2003	1,632.07	1,758.02	1,845.74	2,223.96	1,791.76	1,855.28	1,723.36	1,614.53	2,191.64	1,706.23	1,536.46	1,695.96	1,797.35
2004	1,575.94	1,534.38	1,601.47	2,236.49	1,572.35	1,864.56	1,597.97	1,586.10	2,297.45	1,547.63	1,772.34	1,521.95	1,728.48
2005	1,576.65	2,214.55	1,384.84	1,870.12	1,673.17	1,584.86	1,637.23	2,190.50	1,599.82	1,818.81	1,762.92	1,608.01	1,747.64

**Table 19a. Title IVE Foster Care, State Ward Board and Care: Children and Payments
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) Title IVE Foster Care: Children													
2003	2,903	2,748	2,710	2,590	2,539	2,603	2,354	2,443	2,486	2,408	2,374	2,561	2,560
2004	2,389	2,320	2,393	2,266	2,190	2,421	2,171	2,137	2,172	1,990	2,024	1,900	2,198
2005	1,803	1,817	1,601	1,613	1,623	1,582	1,528	1,540	1,468	1,425	1,465	1,375	1,570
(2) Title IVE Foster Care: Payments (\$ millions)													
2003	4.524	4.694	5.038	5.670	4.629	4.832	4.178	4.190	6.082	4.313	4.153	4.563	4.739
2004	4.155	3.968	4.096	5.324	3.883	4.885	4.086	3.686	5.463	3.358	3.744	3.278	4.161
2005	3.053	4.344	2.435	3.493	2.964	3.010	2.863	3.939	2.948	2.842	2.942	2.409	3.104
(3) Title IVE Foster Care: Average Payment per Child (\$)													
2003	1,558.46	1,707.98	1,859.03	2,189.25	1,823.28	1,856.21	1,774.68	1,715.05	2,446.60	1,791.09	1,749.25	1,781.68	1,851.14
2004	1,739.22	1,710.43	1,711.79	2,349.66	1,773.26	2,017.57	1,881.86	1,725.01	2,515.12	1,687.32	1,849.80	1,725.39	1,893.09
2005	1,693.35	2,390.99	1,521.05	2,165.56	1,826.44	1,902.92	1,873.95	2,558.09	2,008.42	1,994.68	2,008.44	1,752.32	1,976.96
(4) State Ward Board and Care: Children													
2003	1,455	1,384	1,437	1,384	1,383	1,515	1,429	1,453	1,509	1,519	1,532	1,591	1,466
2004	1,507	1,494	1,559	1,502	1,511	1,613	1,535	1,567	1,571	1,494	1,583	1,485	1,535
2005	1,493	1,576	1,423	1,466	1,522	1,465	1,450	1,455	1,411	1,400	1,480	1,412	1,463
(5) State Ward Board and Care: Payments (\$ millions)													
2003	1.540	1.762	1.855	2.118	1.675	2.012	1.699	1.698	2.305	1.838	1.706	1.949	1.846
2004	1.751	1.631	1.730	2.292	1.660	2.232	1.700	1.782	2.642	1.634	2.016	1.675	1.895
2005	1.747	2.537	1.475	2.111	1.878	1.711	1.722	2.447	1.757	1.823	2.165	1.775	1.929
(6) State Ward Board and Care: Average Payment per Child (\$)													
2003	1,058.68	1,272.82	1,291.20	1,530.13	1,210.91	1,328.37	1,188.95	1,168.52	1,527.24	1,210.17	1,113.44	1,224.81	1,259.54
2004	1,162.15	1,091.56	1,109.55	1,526.24	1,098.87	1,384.06	1,107.21	1,137.21	1,681.63	1,093.42	1,273.60	1,127.80	1,234.74
2005	1,169.87	1,610.06	1,036.21	1,440.27	1,233.58	1,168.00	1,187.37	1,681.82	1,245.21	1,301.90	1,462.76	1,256.93	1,318.67

**Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(9) FIP - Heat/Electric Together: Cases													
2003	0 2/	0 2/	0 2/	0 3/	0 2/	0 2/	0 2/	0 2/	0 2/	0 3/	0 2/	0 3/	0
2004	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0
2005	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0
(10) FIP - Heat/Electric Together: Payments (\$ millions)													
2003	0.000 2/	0.000 2/	0.000 2/	0.000 3/	0.000 2/	0.000 2/	0.000 2/	0.000 2/	0.000 2/	0.000 3/	0.000 2/	0.000 3/	0.000
2004	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000
2005	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000 7/	0.000
(11) FIP - Heat/Electric Together: Average Payment per Case (\$)													
2003	0.00 2/	0.00 2/	0.00 2/	0.00 3/	0.00 2/	0.00 2/	0.00 2/	0.00 2/	0.00 2/	0.00 3/	0.00 2/	0.00 3/	0.00
2004	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00
2005	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00 7/	0.00
(12) FIP - Heat/Electric Together: Recipients													
2003	0 2/	0 2/	0 2/	0 3/	0 2/	0 2/	0 2/	0 2/	0 2/	0 3/	0 2/	0 3/	0
2004	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0
2005	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0 7/	0
(13) Home Heating Credit: Cases													
2003	6,634 2/	934 2/	867 2/	29,764 3/	93,917 2/	79,984 2/	64,603 2/	32,120 2/	12,504 2/	7,604 3/	5,272 2/	7,700 3/	28,492
2004	2,703 7/	424 7/	1,279 7/	23,910 7/	90,023 2/	60,792 2/	81,360 3/	37,013 2/	18,851 2/	18,400 3/	17,109 2/	5,036 3/	29,742
2005	6,689 2/	1,078 2/	1,161 3/	37,616 2/	132,367 2/	97,503 3/	65,747 2/	29,012 2/	7,861 3/	4,787 2/	5,619 2/	5,165 2/	32,884
(14) Home Heating Credit: Payments (\$ millions)													
2003	1.565 2/	0.222 2/	0.095 2/	5.878 3/	18.468 2/	15.475 2/	13.396 2/	7.056 2/	2.942 2/	1.899 3/	1.219 2/	1.922 3/	5.845
2004	0.679 7/	0.095 7/	0.356 7/	3.757 7/	14.683 2/	10.087 2/	13.770 3/	6.405 2/	3.664 2/	3.692 3/	3.792 2/	1.125 3/	5.175
2005	1.445 2/	0.219 2/	0.214 3/	6.070 2/	21.797 2/	16.816 3/	12.513 2/	5.894 2/	1.661 3/	1.032 2/	1.284 2/	1.210 2/	5.846
(15) Home Heating Credit: Average Payment per Case (\$)													
2003	235.93 2/	237.49 2/	109.62 2/	197.49 3/	196.65 2/	193.48 2/	207.35 2/	219.67 2/	235.27 2/	249.79 3/	231.29 2/	249.57 3/	205.14
2004	251.19 7/	223.10 7/	278.63 7/	157.12 7/	163.11 2/	165.93 2/	169.25 3/	173.05 2/	194.34 2/	200.68 3/	221.67 2/	223.34 3/	174.01
2005	216.09 2/	203.55 2/	184.64 3/	161.37 2/	164.67 2/	172.46 3/	190.33 2/	203.16 2/	211.29 3/	215.65 2/	228.54 2/	234.29 2/	177.79

**Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(16) LIHEAP - Funded Emergency Energy Assistance: Cases 5/													
2003	3,585 2/	3,811 2/	3,984 2/	4,908 3/	5,777 2/	7,387 2/	11,507 2/	9,628 2/	8,630 2/	8,103 3/	4,253 2/	6,623 3/	6,516
2004	3,945 7/	4,474 7/	4,140 7/	5,086 7/	6,553 2/	8,397 2/	6,964 3/	6,844 2/	7,403 2/	5,430 3/	5,964 2/	19,784 3/	7,082
2005	4,371 2/	15,167 2/	21,195 3/	20,923 2/	23,408 2/	29,955 3/	10,052 2/	4,321 2/	7,788 3/	5,962 2/	3,712 8/	3 8/	12,238
(17) LIHEAP - Funded Emergency Energy Assistance: Payments (\$ millions) 5/													
2003	1.456 2/	1.364 2/	1.315 2/	1.554 3/	1.909 2/	2.598 2/	4.826 2/	4.541 2/	4.231 2/	4.309 3/	1.703 2/	2.750 3/	2.713
2004	1.251 7/	1.464 7/	1.309 7/	1.606 7/	2.260 2/	3.141 2/	2.717 3/	2.726 2/	3.023 2/	2.209 3/	2.427 2/	8.455 3/	2.715
2005	1.633 2/	5.477 2/	8.397 3/	6.912 2/	8.863 2/	9.855 3/	3.509 2/	1.715 2/	3.274 3/	2.385 2/	1.586 8/	0.002 8/	4.467
(18) LIHEAP - Funded Emergency Energy Assistance: Average Payment per Case (\$) 5/													
2003	406.23 2/	357.88 2/	330.10 2/	316.65 3/	330.45 2/	351.65 2/	419.36 2/	471.69 2/	490.24 2/	531.79 3/	400.42 2/	415.26 3/	416.34
2004	316.99 7/	327.21 7/	316.13 7/	315.69 7/	344.85 2/	374.03 2/	390.14 3/	398.31 2/	408.30 2/	406.74 3/	406.94 2/	427.36 3/	383.43
2005	373.67 2/	361.12 2/	396.18 3/	330.33 2/	378.62 2/	329.01 3/	349.05 2/	396.83 2/	420.36 3/	400.05 2/	427.32 8/	650.22 8/	365.03
(19) LIHEAP - Funded Emergency Energy Assistance: Recipients 5/													
2003	12,480 2/	13,538 2/	14,306 2/	17,289 3/	19,453 2/	25,116 2/	40,598 2/	35,156 2/	31,581 2/	29,462 3/	15,117 2/	23,436 3/	23,128
2004	13,921 7/	15,564 7/	14,740 7/	17,940 7/	22,526 2/	28,223 2/	24,123 3/	24,118 2/	26,364 2/	19,647 3/	21,478 2/	70,775 3/	24,952
2005	15,641 2/	52,020 2/	74,766 3/	74,759 2/	80,793 2/	104,841 3/	32,568 2/	14,066 2/	28,257 3/	21,336 2/	13,186 8/	9 8/	42,687
(20) LIHEAP, SDA - Heating Assistance: Cases													
2003	22 2/	27 2/	33 2/	58 3/	78 2/	71 2/	102 2/	57 2/	51 2/	58 3/	30 2/	52 3/	53
2004	41 7/	43 7/	41 7/	64 7/	86 2/	119 2/	69 3/	69 2/	54 2/	37 3/	31 2/	49 3/	59
2005	40 2/	38 2/	42 3/	59 2/	83 2/	79 3/	48 2/	45 2/	51 3/	62 2/	23 8/	0 8/	48
(21) LIHEAP, SDA - Heating Assistance: Payments (\$ millions)													
2003	0.008 2/	0.006 2/	0.009 2/	0.011 3/	0.018 2/	0.018 2/	0.029 2/	0.016 2/	0.015 2/	0.015 3/	0.006 2/	0.016 3/	0.014
2004	0.008 7/	0.010 7/	0.011 7/	0.014 7/	0.021 2/	0.030 2/	0.018 3/	0.019 2/	0.012 2/	0.007 3/	0.010 2/	0.012 3/	0.014
2005	0.011 2/	0.013 2/	0.011 3/	0.018 2/	0.027 2/	0.025 3/	0.014 2/	0.011 2/	0.015 3/	0.015 2/	0.008 8/	0.000 8/	0.014
(22) LIHEAP, SDA - Heating Assistance: Average Payment per Case (\$)													
2003	355.56 2/	228.99 2/	270.72 2/	182.84 3/	226.85 2/	252.45 2/	287.74 2/	282.96 2/	301.54 2/	260.27 3/	204.19 2/	308.20 3/	261.76
2004	206.04 7/	243.79 7/	268.20 7/	218.04 7/	247.01 2/	255.19 2/	260.40 3/	279.47 2/	218.34 2/	201.74 3/	314.90 2/	238.87 3/	246.75
2005	271.11 2/	335.98 2/	261.49 3/	302.46 2/	320.22 2/	315.54 3/	297.41 2/	243.18 2/	301.36 3/	235.11 2/	326.81 8/	0.00 8/	292.33
(23) LIHEAP, SDA - Heating Assistance: Recipients													
2003	23 2/	27 2/	33 2/	59 3/	80 2/	72 2/	103 2/	59 2/	56 2/	60 3/	30 2/	53 3/	55
2004	44 7/	44 7/	43 7/	66 7/	88 2/	122 2/	70 3/	69 2/	54 2/	37 3/	31 2/	52 3/	60
2005	40 2/	39 2/	42 3/	61 2/	84 2/	81 3/	51 2/	46 2/	52 3/	62 2/	24 8/	0 8/	49

**Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(24) LIHEAP, SDA - Electric Assistance: Cases													
2003	45 2/	29 2/	35 2/	44 3/	63 2/	45 2/	72 2/	50 2/	49 2/	50 3/	30 2/	62 3/	48
2004	48 7/	50 7/	30 7/	46 7/	63 2/	81 2/	62 3/	65 2/	64 2/	45 3/	43 2/	71 3/	56
2005	39 2/	46 2/	36 3/	38 2/	43 2/	60 3/	31 2/	38 2/	58 3/	69 2/	28 8/	0 8/	41
(25) LIHEAP, SDA - Electric Assistance: Payments (\$ millions)													
2003	0.011 2/	0.005 2/	0.005 2/	0.006 3/	0.011 2/	0.006 2/	0.015 2/	0.011 2/	0.010 2/	0.009 3/	0.006 2/	0.010 3/	0.009
2004	0.006 7/	0.008 7/	0.005 7/	0.006 7/	0.009 2/	0.012 2/	0.009 3/	0.013 2/	0.011 2/	0.008 3/	0.008 2/	0.015 3/	0.009
2005	0.007 2/	0.008 2/	0.005 3/	0.006 2/	0.008 2/	0.013 3/	0.005 2/	0.006 2/	0.012 3/	0.013 2/	0.006 8/	0.000 8/	0.008
(26) LIHEAP, SDA - Electric Assistance: Average Payment per Case (\$)													
2003	238.56 2/	187.05 2/	156.79 2/	136.74 3/	172.06 2/	141.60 2/	202.92 2/	214.85 2/	211.83 2/	174.74 3/	190.67 2/	159.20 3/	182.81
2004	121.33 7/	153.74 7/	177.69 7/	132.59 7/	147.62 2/	149.14 2/	151.55 3/	196.96 2/	175.22 2/	180.81 3/	185.92 2/	208.98 3/	165.72
2005	186.02 2/	180.14 2/	146.92 3/	163.85 2/	176.88 2/	208.49 3/	175.68 2/	170.67 2/	209.89 3/	185.98 2/	228.48 8/	0.00 8/	186.23
(27) LIHEAP, SDA - Electric Assistance: Recipients													
2003	47 2/	29 2/	36 2/	46 3/	64 2/	46 2/	73 2/	52 2/	54 2/	51 3/	30 2/	64 3/	49
2004	50 7/	50 7/	32 7/	47 7/	64 2/	83 2/	62 3/	67 2/	65 2/	46 3/	45 2/	72 3/	57
2005	39 2/	47 2/	36 3/	38 2/	43 2/	61 3/	32 2/	39 2/	58 3/	69 2/	30 8/	0 8/	41
(28) LIHEAP, SDA - Heat/Electric Together: Cases													
2003	0 2/	0 2/	0 2/	1 3/	0 2/	4 2/	2 2/	3 2/	2 2/	3 3/	5 2/	3 3/	2
2004	2 7/	1 7/	1 7/	0 7/	1 2/	2 2/	2 3/	3 2/	0 2/	3 3/	1 2/	1 3/	1
2005	1 2/	1 2/	0 3/	0 2/	2 2/	1 3/	1 2/	1 2/	3 3/	3 2/	1 8/	0 8/	1
(29) LIHEAP, SDA - Heat/Electric Together: Payments (\$)													
2003	0.00 2/	0.00 2/	0.00 2/	550.47 3/	0.00 2/	491.09 2/	343.43 2/	756.70 2/	127.05 2/	862.47 3/	832.68 2/	346.42 3/	359.19
2004	243.28 7/	174.16 7/	709.23 7/	0.00 7/	43.98 2/	196.42 2/	441.64 3/	1,208.31 2/	0.00 2/	1,119.79 3/	44.43 2/	113.93 3/	357.93
2005	245.86 2/	60.92 2/	0.00 3/	0.00 2/	1,088.53 2/	377.95 3/	1,100.00 2/	84.54 2/	500.55 3/	458.22 2/	45.64 8/	0.00 8/	330.18
(30) LIHEAP, SDA - Heat/Electric Together: Average Payment per Case (\$)													
2003	0.00 2/	0.00 2/	0.00 2/	550.47 3/	0.00 2/	122.77 2/	171.72 2/	252.23 2/	63.53 2/	287.49 3/	166.54 2/	115.47 3/	187.40
2004	121.64 7/	174.16 7/	709.23 7/	0.00 7/	43.98 2/	98.21 2/	220.82 3/	402.77 2/	0.00 2/	373.26 3/	44.43 2/	113.93 3/	252.66
2005	245.86 2/	60.92 2/	0.00 3/	0.00 2/	544.27 2/	377.95 3/	1,100.00 2/	84.54 2/	166.85 3/	152.74 2/	45.64 8/	0.00 8/	283.02
(31) LIHEAP, SDA - Heat/Electric Together: Recipients													
2003	0 2/	0 2/	0 2/	1 3/	0 2/	4 2/	3 2/	3 2/	2 2/	4 3/	5 2/	3 3/	2
2004	2 7/	1 7/	1 7/	0 7/	1 2/	2 2/	2 3/	3 2/	0 2/	3 3/	1 2/	1 3/	1
2005	1 2/	1 2/	0 3/	0 2/	2 2/	1 3/	1 2/	1 2/	3 3/	3 2/	1 8/	0 8/	1

**Table 20. Energy Assistance: Cases, Payments, and Recipients by Program
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(32) LIHEAP, SER Energy Services - Energy: Cases 6/													
2003	3,474 2/	3,631 2/	3,791 2/	4,707 3/	5,550 2/	7,192 2/	11,296 2/	9,498 2/	8,535 2/	7,998 3/	4,187 2/	6,494 3/	6,363
2004	3,820 7/	4,315 7/	3,983 7/	4,891 7/	6,339 2/	8,153 2/	6,815 3/	6,707 2/	7,296 2/	5,348 3/	5,887 2/	19,665 3/	6,935
2005	4,269 2/	14,990 2/	20,995 3/	20,737 2/	23,201 2/	29,765 3/	9,938 2/	4,220 2/	7,682 3/	5,857 2/	3,665 8/	2 8/	12,110
(33) LIHEAP, SER Energy Services - Energy: Payments (\$ millions) 6/													
2003	1.348 2/	1.195 2/	1.139 2/	1.389 3/	1.735 2/	2.449 2/	4.681 2/	4.434 2/	4.174 2/	4.257 3/	1.668 2/	2.664 3/	2.595
2004	1.167 7/	1.329 7/	1.173 7/	1.462 7/	2.111 2/	2.976 2/	2.627 3/	2.651 2/	2.968 2/	2.173 3/	2.389 2/	8.381 3/	2.617
2005	1.565 2/	5.332 2/	8.218 3/	6.745 2/	8.705 2/	9.700 3/	3.434 2/	1.650 2/	3.213 3/	2.343 2/	1.557 8/	0.001 8/	4.372
(34) LIHEAP, SER Energy Services - Energy: Average Payment per Case (\$) 6/													
2003	388.11 2/	329.19 2/	300.58 2/	295.14 3/	312.59 2/	340.56 2/	414.36 2/	466.87 2/	489.04 2/	532.27 3/	398.27 2/	410.29 3/	407.77
2004	305.62 7/	307.99 7/	294.50 7/	298.83 7/	333.05 2/	365.07 2/	385.49 3/	395.24 2/	406.75 2/	406.39 3/	405.85 2/	426.20 3/	377.41
2005	366.63 2/	355.72 2/	391.40 3/	325.27 2/	375.19 2/	325.88 3/	345.57 2/	390.96 2/	418.20 3/	400.00 2/	424.93 8/	556.83 8/	361.01
(35) LIHEAP, SER Energy Services - Energy: Recipients 6/													
2003	12,258 2/	13,104 2/	13,763 2/	16,759 3/	18,961 2/	24,669 2/	40,202 2/	34,905 2/	31,437 2/	29,312 3/	15,013 2/	23,151 3/	22,795
2004	13,641 7/	15,184 7/	14,365 7/	17,486 7/	22,052 2/	27,733 2/	23,874 3/	23,899 2/	26,215 2/	19,520 3/	21,379 2/	70,596 3/	24,662
2005	15,447 2/	51,558 2/	74,251 3/	74,277 2/	80,323 2/	104,441 3/	32,358 2/	13,893 2/	28,104 3/	21,208 2/	13,110 8/	7 8/	42,415
(36) LIHEAP, SER Energy Services - Home Repairs: Cases													
2003	59 2/	145 2/	148 2/	138 3/	144 2/	117 2/	99 2/	57 2/	32 2/	25 3/	15 2/	52 3/	86
2004	64 7/	102 7/	108 7/	117 7/	112 2/	112 2/	55 3/	39 2/	29 2/	22 3/	17 2/	36 3/	68
2005	48 2/	114 2/	153 3/	135 2/	122 2/	110 3/	56 2/	39 2/	28 3/	14 2/	12 8/	1 8/	69
(37) LIHEAP, SER Energy Services - Home Repairs: Payments (\$ millions)													
2003	0.089 2/	0.157 2/	0.161 2/	0.148 3/	0.146 2/	0.124 2/	0.101 2/	0.080 2/	0.031 2/	0.027 3/	0.023 2/	0.060 3/	0.095
2004	0.069 7/	0.117 7/	0.119 7/	0.124 7/	0.118 2/	0.122 2/	0.062 3/	0.042 2/	0.032 2/	0.018 3/	0.020 2/	0.047 3/	0.074
2005	0.050 2/	0.124 2/	0.163 3/	0.142 2/	0.123 2/	0.118 3/	0.054 2/	0.047 2/	0.033 3/	0.014 2/	0.015 8/	0.001 8/	0.074
(38) LIHEAP, SER Energy Services - Home Repairs: Average Payment per Case (\$)													
2003	1,516.55 2/	1,082.71 2/	1,089.12 2/	1,070.30 3/	1,011.27 2/	1,056.44 2/	1,017.14 2/	1,394.74 2/	967.05 2/	1,092.33 3/	1,518.51 2/	1,145.03 3/	1,110.92
2004	1,070.77 7/	1,143.32 7/	1,099.39 7/	1,059.60 7/	1,053.94 2/	1,086.02 2/	1,127.96 3/	1,074.30 2/	1,103.08 2/	840.43 3/	1,171.92 2/	1,308.03 3/	1,093.43
2005	1,038.15 2/	1,085.00 2/	1,067.14 3/	1,054.37 2/	1,005.54 2/	1,071.90 3/	956.52 2/	1,214.64 2/	1,182.28 3/	1,030.63 2/	1,239.01 8/	837.00 8/	1,062.37
(39) LIHEAP, SER Energy Services - Home Repairs: Recipients													
2003	175 2/	418 2/	529 2/	500 3/	453 2/	410 2/	305 2/	187 2/	87 2/	67 3/	56 2/	208 3/	283
2004	218 7/	343 7/	331 7/	388 7/	402 2/	393 2/	165 3/	124 2/	78 2/	66 3/	37 2/	104 3/	221
2005	144 2/	420 2/	531 3/	492 2/	435 2/	376 3/	165 2/	111 2/	80 3/	39 2/	41 8/	2 8/	236

**Table 21. FIP, SDA, and Food Assistance Recoupment for Cases Making Payment
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - Total Recoupment: Amount Recouped (\$ millions)													
2003	0.334	0.285	0.308	0.421	0.886	0.622	0.540	0.343	0.363	0.293	0.236	0.226	0.405
2004	0.246	0.204	0.215	0.318	0.446	0.743	0.308	0.274	0.252	0.216	0.198	0.203	0.302
2005	0.189	0.174	0.166	0.258	0.496	0.466	0.221	0.214	0.174	0.161	0.140	0.155	0.234
(2) FIP - Administrative Recoupment: Amount Recouped (\$ millions)													
2003	0.107	0.105	0.106	0.106	0.098	0.104	0.103	0.101	0.101	0.100	0.103	0.102	0.103
2004	0.100	0.099	0.099	0.095	0.097	0.095	0.092	0.091	0.091	0.099	0.088	0.094	0.095
2005	0.088	0.086	0.086	0.086	0.079	0.084	0.077	0.077	0.076	0.075	0.074	0.079	0.080
(3) FIP - Cash Collections: Amount Collected (\$ millions)													
2003	0.228	0.180	0.201	0.315	0.789	0.518	0.437	0.242	0.262	0.192	0.133	0.124	0.302
2004	0.146	0.104	0.117	0.222	0.349	0.648	0.216	0.183	0.161	0.116	0.111	0.109	0.207
2005	0.101	0.089	0.080	0.171	0.417	0.382	0.144	0.136	0.098	0.086	0.067	0.077	0.154
(4) SDA - Total Recoupment: Amount Recouped (\$)													
2003	13,176	8,636	8,979	10,343	17,631	18,479	16,936	10,630	13,854	16,937	12,832	9,253	13,141
2004	10,813	6,180	8,723	8,035	8,759	13,452	12,190	7,701	8,362	11,659	7,014	9,318	9,351
2005	9,734	6,079	7,184	15,460	13,373	15,215	9,960	6,545	6,562	7,357	3,907	6,220	8,966
(5) SDA - Administrative Recoupment: Amount Recouped (\$)													
2003	1,003	1,152	1,126	1,057	1,185	1,169	1,151	1,131	1,191	1,033	1,185	1,149	1,128
2004	1,049	1,131	900	913	874	793	817	878	776	877	832	859	892
2005	837	876	780	966	696	822	682	634	668	693	622	715	749
(6) SDA - Cash Collections: Amount Collected (\$)													
2003	12,174	7,484	7,853	9,286	16,446	17,310	15,785	9,499	12,662	15,904	11,647	8,104	12,013
2004	9,763	5,049	7,823	7,122	7,886	12,660	11,373	6,823	7,586	10,782	6,182	8,459	8,459
2005	8,897	5,203	6,404	14,494	12,677	14,393	9,277	5,912	5,893	6,665	3,285	5,504	8,217
(7) Food Assistance - Total Recoupment: Amount Recouped (\$ millions)													
2003	0.352	0.324	0.331	0.387	0.993	0.787	0.504	0.388	0.365	0.312	0.425	0.278	0.454
2004	0.289	0.260	0.266	0.297	0.904	0.719	0.379	0.341	0.307	0.256	0.290	0.320	0.386
2005	0.331	0.310	0.316	0.362	0.809	0.680	0.412	0.433	0.330	0.312	0.321	0.319	0.411
(8) Food Assistance - Administrative Recoupment: Amount Recouped (\$ millions)													
2003	0.226	0.226	0.226	0.221	0.223	0.211	0.206	0.209	0.208	0.205	0.204	0.196	0.213
2004	0.202	0.195	0.189	0.180	0.184	0.182	0.182	0.182	0.179	0.179	0.180	0.227	0.188
2005	0.240	0.233	0.228	0.222	0.224	0.221	0.222	0.225	0.222	0.220	0.223	0.226	0.225
(9) Food Assistance - Cash Collections: Amount Collected (\$ millions)													
2003	0.127	0.098	0.105	0.167	0.770	0.576	0.297	0.178	0.158	0.107	0.221	0.082	0.241
2004	0.087	0.065	0.077	0.117	0.721	0.538	0.197	0.159	0.128	0.078	0.111	0.093	0.197
2005	0.091	0.077	0.087	0.140	0.586	0.459	0.191	0.208	0.107	0.093	0.098	0.093	0.186

**Table 21a. FIP, SDA, and Food Assistance Recoupment for Cases Making Payment
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - Total Recoupment: Amount Recouped (\$ millions)													
2003	0.221	0.185	0.202	0.288	0.700	0.448	0.373	0.229	0.255	0.189	0.150	0.143	0.282
2004	0.158	0.133	0.139	0.203	0.308	0.589	0.207	0.196	0.166	0.150	0.134	0.133	0.210
2005	0.119	0.112	0.106	0.174	0.378	0.362	0.139	0.140	0.109	0.105	0.083	0.096	0.160
(2) FIP - Administrative Recoupment: Amount Recouped (\$ millions)													
2003	0.066	0.066	0.066	0.067	0.060	0.064	0.064	0.064	0.063	0.064	0.065	0.066	0.065
2004	0.065	0.064	0.063	0.060	0.060	0.059	0.057	0.058	0.058	0.064	0.055	0.059	0.060
2005	0.056	0.053	0.054	0.053	0.048	0.051	0.047	0.048	0.046	0.046	0.045	0.047	0.049
(3) FIP - Cash Collections: Amount Collected (\$ millions)													
2003	0.155	0.120	0.136	0.222	0.640	0.383	0.309	0.165	0.192	0.126	0.085	0.077	0.217
2004	0.093	0.069	0.076	0.143	0.247	0.530	0.150	0.138	0.109	0.086	0.079	0.075	0.150
2005	0.063	0.059	0.051	0.121	0.330	0.311	0.092	0.092	0.063	0.059	0.038	0.049	0.111
(4) SDA - Total Recoupment: Amount Recouped (\$)													
2003	6,041	4,100	3,165	4,345	11,580	12,479	8,013	5,576	5,421	4,783	2,894	2,597	5,916
2004	2,811	3,170	4,449	4,498	5,195	6,989	5,048	2,778	3,783	2,573	2,426	3,111	3,903
2005	3,047	2,334	2,760	3,472	5,784	6,136	2,563	3,445	1,373	2,112	1,348	1,267	2,970
(5) SDA - Administrative Recoupment: Amount Recouped (\$)													
2003	538	521	518	470	634	521	495	524	446	422	493	471	504
2004	451	601	317	370	345	260	315	301	250	271	293	273	337
2005	310	304	306	295	273	262	249	244	268	267	281	275	278
(6) SDA - Cash Collections: Amount Collected (\$)													
2003	5,503	3,578	2,646	3,876	10,946	11,958	7,518	5,053	4,975	4,360	2,401	2,126	5,412
2004	2,359	2,569	4,132	4,128	4,849	6,730	4,733	2,477	3,533	2,302	2,133	2,838	3,565
2005	2,737	2,030	2,454	3,177	5,511	5,874	2,314	3,201	1,105	1,845	1,067	992	2,692
(7) Food Assistance - Total Recoupment: Amount Recouped (\$ millions)													
2003	0.201	0.176	0.177	0.227	0.537	0.397	0.266	0.201	0.196	0.167	0.203	0.145	0.241
2004	0.158	0.142	0.147	0.158	0.445	0.350	0.188	0.176	0.149	0.128	0.138	0.169	0.196
2005	0.165	0.156	0.149	0.192	0.402	0.354	0.196	0.197	0.158	0.146	0.149	0.151	0.201
(8) Food Assistance - Administrative Recoupment: Amount Recouped (\$ millions)													
2003	0.120	0.119	0.118	0.114	0.113	0.109	0.105	0.108	0.110	0.108	0.108	0.104	0.111
2004	0.108	0.106	0.102	0.093	0.097	0.094	0.093	0.090	0.087	0.088	0.088	0.115	0.097
2005	0.121	0.116	0.113	0.110	0.108	0.105	0.107	0.108	0.103	0.103	0.105	0.105	0.109
(9) Food Assistance - Cash Collections: Amount Collected (\$ millions)													
2003	0.081	0.057	0.059	0.113	0.423	0.288	0.161	0.093	0.086	0.058	0.095	0.041	0.130
2004	0.050	0.036	0.045	0.065	0.347	0.256	0.095	0.086	0.061	0.040	0.051	0.055	0.099
2005	0.044	0.040	0.036	0.082	0.295	0.248	0.089	0.089	0.055	0.043	0.045	0.046	0.093

**Table 22. FIP, SDA, and Food Assistance Recoupment Balances for Active and Inactive Cases
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2003	84.724	84.681	84.579	83.423	82.700	82.253	80.925	80.764	80.547	66.202	66.399	66.495	78.641
2004	65.018	64.978	64.907	63.490	63.277	62.681	61.259	61.104	60.935	59.421	59.263	59.183	62.126
2005	57.563	57.508	57.522	53.284	52.745	52.309	50.766	50.688	50.701	49.355	49.474	49.436	52.613
(2) FIP (Active): Total Recoupment Balance (\$ millions)													
2003	4.929	4.871	4.987	5.126	5.096	5.049	4.991	4.976	4.930	4.955	5.006	4.882	4.983
2004	4.838	4.871	4.740	4.758	4.666	4.584	4.648	4.556	4.424	4.458	4.346	4.339	4.602
2005	4.609	4.512	4.229	4.076	3.943	3.809	3.848	3.768	3.866	3.851	3.881	3.783	4.014
(3) FIP (Inactive): Total Recoupment Balance (\$ millions)													
2003	79.795	79.811	79.592	78.297	77.604	77.204	75.934	75.788	75.617	61.247	61.393	61.612	73.658
2004	60.180	60.108	60.167	58.733	58.611	58.097	56.610	56.548	56.511	54.964	54.917	54.844	57.524
2005	52.955	52.996	53.292	49.208	48.802	48.500	46.918	46.920	46.834	45.504	45.593	45.653	48.598
(4) SDA (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2003	6.200	6.196	6.191	6.059	6.049	6.019	5.875	5.897	5.893	5.244	5.238	5.254	5.843
2004	5.155	5.159	5.165	5.068	5.061	5.058	4.964	4.954	4.953	4.862	4.857	4.859	5.010
2005	4.759	4.765	4.770	4.347	4.348	4.350	4.280	4.278	4.287	4.205	4.219	4.226	4.403
(5) SDA (Active): Total Recoupment Balance (\$ millions)													
2003	0.064	0.066	0.062	0.071	0.077	0.077	0.088	0.082	0.074	0.079	0.074	0.079	0.075
2004	0.063	0.066	0.068	0.070	0.065	0.068	0.072	0.081	0.075	0.077	0.079	0.075	0.072
2005	0.078	0.071	0.067	0.066	0.064	0.065	0.061	0.057	0.062	0.062	0.069	0.068	0.066
(6) SDA (Inactive): Total Recoupment Balance (\$ millions)													
2003	6.137	6.130	6.129	5.988	5.971	5.942	5.787	5.815	5.819	5.165	5.164	5.175	5.768
2004	5.092	5.093	5.097	4.997	4.995	4.991	4.892	4.873	4.878	4.785	4.778	4.784	4.938
2005	4.681	4.694	4.703	4.282	4.284	4.285	4.219	4.221	4.225	4.142	4.150	4.159	4.337
(7) Food Assistance (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2003	42.758	42.683	42.579	41.770	40.983	40.449	39.480	39.319	39.145	32.015	32.058	32.083	38.777
2004	32.032	32.004	31.945	31.707	31.278	30.904	30.771	30.586	30.504	32.376	45.148	44.868	33.677
2005	44.948	44.821	44.829	40.809	40.330	39.794	39.566	39.494	39.541	39.250	39.523	39.545	41.038
(8) Food Assistance (Active): Total Recoupment Balance (\$ millions)													
2003	8.020	7.520	7.929	7.975	7.908	7.835	7.766	7.691	7.600	7.658	7.644	7.603	7.762
2004	7.536	7.442	7.159	7.214	7.079	7.208	7.244	7.239	7.182	7.148	8.175	8.419	7.420
2005	8.476	8.446	8.284	8.268	8.223	8.183	8.270	8.262	8.262	8.245	8.359	8.309	8.299
(9) Food Assistance (Inactive): Total Recoupment Balance (\$ millions)													
2003	34.738	35.164	34.651	33.794	33.075	32.614	31.714	31.627	31.546	24.357	24.414	24.479	31.014
2004	24.496	24.563	24.787	24.493	24.199	23.696	23.528	23.347	23.322	25.228	36.974	36.449	26.257
2005	36.472	36.375	36.544	32.541	32.107	31.611	31.296	31.232	31.279	31.005	31.165	31.236	32.739

**Table 22a. FIP, SDA, and Food Assistance Recoupment Balances for Active and Inactive Cases
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2003	58.628	58.556	58.496	57.893	57.289	56.901	56.070	55.936	55.708	43.999	44.169	44.248	53.991
2004	43.339	43.284	43.175	42.367	42.168	41.597	40.640	40.468	40.262	39.244	39.061	38.914	41.210
2005	37.703	37.591	37.551	34.980	34.498	34.069	33.001	32.893	32.849	31.871	31.910	31.826	34.228
(2) FIP (Active): Total Recoupment Balance (\$ millions)													
2003	3.369	3.352	3.473	3.552	3.517	3.521	3.493	3.518	3.459	3.480	3.572	3.498	3.484
2004	3.466	3.463	3.389	3.319	3.275	3.149	3.220	3.158	3.114	3.119	3.011	2.983	3.222
2005	3.254	3.171	2.853	2.716	2.598	2.548	2.610	2.520	2.562	2.553	2.562	2.473	2.702
(3) FIP (Inactive): Total Recoupment Balance (\$ millions)													
2003	55.259	55.203	55.023	54.341	53.772	53.380	52.577	52.418	52.248	40.519	40.597	40.750	50.507
2004	39.872	39.821	39.785	39.048	38.893	38.448	37.420	37.310	37.148	36.126	36.050	35.931	37.988
2005	34.449	34.419	34.697	32.264	31.900	31.521	30.391	30.373	30.288	29.317	29.348	29.353	31.527
(4) SDA (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2003	3.564	3.565	3.556	3.476	3.467	3.443	3.385	3.376	3.366	2.938	2.934	2.944	3.334
2004	2.888	2.883	2.881	2.818	2.811	2.810	2.748	2.744	2.736	2.680	2.671	2.663	2.778
2005	2.596	2.595	2.591	2.349	2.329	2.324	2.294	2.283	2.281	2.236	2.235	2.244	2.363
(5) SDA (Active): Total Recoupment Balance (\$ millions)													
2003	0.035	0.036	0.033	0.043	0.038	0.041	0.044	0.040	0.033	0.032	0.033	0.036	0.037
2004	0.027	0.031	0.026	0.022	0.023	0.021	0.023	0.023	0.024	0.031	0.033	0.033	0.026
2005	0.030	0.033	0.034	0.034	0.030	0.030	0.028	0.028	0.026	0.026	0.029	0.025	0.029
(6) SDA (Inactive): Total Recoupment Balance (\$ millions)													
2003	3.529	3.529	3.524	3.433	3.429	3.402	3.340	3.337	3.333	2.906	2.901	2.908	3.298
2004	2.861	2.852	2.856	2.796	2.789	2.789	2.725	2.721	2.712	2.650	2.638	2.630	2.752
2005	2.566	2.561	2.557	2.315	2.299	2.295	2.265	2.255	2.255	2.211	2.206	2.219	2.334
(7) Food Assistance (Active plus Inactive): Total Recoupment Balance (\$ millions)													
2003	27.793	27.706	27.643	27.147	26.698	26.348	25.763	25.620	25.482	20.686	20.758	20.751	25.200
2004	20.687	20.608	20.544	20.393	20.154	19.889	19.765	19.542	19.384	20.494	28.050	27.776	21.440
2005	27.698	27.551	27.564	24.702	24.370	23.990	23.858	23.732	23.671	23.376	23.435	23.348	24.775
(8) Food Assistance (Active): Total Recoupment Balance (\$ millions)													
2003	4.639	4.294	4.546	4.550	4.491	4.452	4.389	4.359	4.302	4.324	4.308	4.328	4.415
2004	4.265	4.220	4.067	4.068	3.973	4.008	4.005	4.012	3.964	3.948	4.504	4.631	4.139
2005	4.757	4.733	4.579	4.483	4.444	4.363	4.398	4.345	4.350	4.308	4.323	4.273	4.446
(9) Food Assistance (Inactive): Total Recoupment Balance (\$ millions)													
2003	23.154	23.413	23.097	22.597	22.208	21.895	21.374	21.261	21.180	16.363	16.450	16.424	20.785
2004	16.422	16.388	16.477	16.325	16.181	15.881	15.760	15.529	15.420	16.546	23.546	23.145	17.302
2005	22.941	22.818	22.986	20.220	19.926	19.627	19.460	19.387	19.321	19.069	19.112	19.075	20.328

**Table 23. FIP, SDA, and Food Assistance Recoupment Balances by Type of Overpayment
ENTIRE STATE, Fiscal Years 2003, 2004, 2005**

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2003	12.386	12.432	12.393	12.207	12.192	12.149	11.915	11.914	11.910	10.901	11.200	11.182	11.898
2004	10.905	10.890	10.872	10.578	10.552	10.505	10.270	10.258	10.249	10.051	10.032	9.719	10.407
2005	9.435	9.430	9.424	8.544	8.496	8.491	8.241	8.259	8.258	7.998	8.032	8.028	8.553
(2) FIP - Intentional Program Violation: Recoupment Balance (\$ millions)													
2003	2.050	2.114	2.221	2.234	2.236	2.253	2.244	2.290	2.341	2.275	2.275	2.418	2.246
2004	2.487	2.516	2.532	2.493	2.527	2.538	2.528	2.534	2.560	2.567	2.609	2.612	2.542
2005	2.595	2.595	2.623	2.465	2.440	2.424	2.365	2.355	2.357	2.298	2.293	2.294	2.425
(3) FIP - Client Error: Recoupment Balance (\$ millions)													
2003	19.324	19.238	19.193	18.896	18.806	18.667	18.448	18.386	18.324	17.782	17.720	17.676	18.538
2004	17.439	17.415	17.393	17.162	17.113	17.043	16.816	16.661	16.543	16.182	16.013	15.919	16.808
2005	15.707	15.674	15.655	14.703	14.469	14.281	14.082	14.042	14.053	13.852	13.860	13.826	14.517
(4) FIP - Agency Error: Recoupment Balance (\$ millions)													
2003	4.202	4.205	4.218	4.111	4.114	4.144	4.065	4.108	4.149	3.782	3.828	3.876	4.067
2004	3.761	3.814	3.846	3.768	3.798	3.838	3.767	3.782	3.800	3.747	3.783	3.837	3.795
2005	3.766	3.802	3.820	3.475	3.514	3.563	3.517	3.546	3.598	3.547	3.585	3.618	3.613
(5) SDA - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2003	0.585	0.585	0.583	0.562	0.560	0.557	0.529	0.542	0.541	0.497	0.493	0.491	0.544
2004	0.481	0.481	0.479	0.476	0.475	0.480	0.469	0.469	0.473	0.458	0.459	0.464	0.472
2005	0.456	0.457	0.457	0.409	0.408	0.406	0.390	0.389	0.392	0.380	0.376	0.380	0.408
(6) SDA - Intentional Program Violation: Recoupment Balance (\$ millions)													
2003	0.090	0.093	0.098	0.093	0.095	0.094	0.093	0.093	0.094	0.078	0.080	0.084	0.090
2004	0.085	0.085	0.081	0.081	0.082	0.082	0.082	0.082	0.083	0.084	0.085	0.087	0.083
2005	0.087	0.089	0.088	0.084	0.084	0.084	0.084	0.084	0.084	0.078	0.082	0.082	0.084
(7) SDA - Client Error: Recoupment Balance (\$ millions)													
2003	3.115	3.104	3.100	3.063	3.064	3.052	2.992	2.993	2.991	2.902	2.898	2.892	3.014
2004	2.865	2.862	2.863	2.846	2.844	2.839	2.815	2.803	2.791	2.752	2.740	2.737	2.813
2005	2.697	2.698	2.696	2.599	2.600	2.598	2.567	2.567	2.569	2.542	2.554	2.554	2.603
(8) SDA - Agency Error: Recoupment Balance (\$ millions)													
2003	0.390	0.396	0.395	0.385	0.386	0.383	0.379	0.392	0.392	0.371	0.374	0.381	0.385
2004	0.374	0.381	0.395	0.384	0.384	0.388	0.387	0.390	0.396	0.394	0.398	0.399	0.389
2005	0.396	0.397	0.399	0.348	0.352	0.359	0.363	0.371	0.377	0.374	0.375	0.379	0.374
(9) Food Assistance - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2003	4.705	4.735	4.716	4.649	4.480	4.372	4.263	4.250	4.235	3.396	3.527	3.517	4.237
2004	3.501	3.506	3.505	3.501	3.374	3.355	3.362	3.362	3.374	3.696	4.914	4.739	3.682
2005	4.775	4.771	4.786	4.514	4.491	4.457	4.467	4.540	4.600	4.602	4.699	4.725	4.619
(10) Food Assistance - Intentional Program Violation: Recoupment Balance (\$ millions)													
2003	1.110	1.180	1.253	1.264	1.238	1.248	1.217	1.248	1.298	1.118	1.160	1.220	1.213
2004	1.279	1.295	1.295	1.289	1.254	1.240	1.243	1.235	1.250	1.320	1.722	1.723	1.345
2005	1.742	1.743	1.764	1.665	1.618	1.598	1.581	1.562	1.550	1.531	1.542	1.532	1.619
(11) Food Assistance - Client Error: Recoupment Balance (\$ millions)													
2003	18.625	18.515	18.450	18.183	17.934	17.665	17.377	17.314	17.223	16.207	16.108	16.057	17.471
2004	16.002	15.981	15.946	15.850	15.673	15.480	15.387	15.219	15.096	15.121	17.746	17.598	15.925
2005	17.592	17.547	17.504	17.036	16.783	16.475	16.379	16.310	16.332	16.256	16.294	16.289	16.733
(12) Food Assistance - Agency Error: Recoupment Balance (\$ millions)													
2003	3.612	3.621	3.639	3.546	3.469	3.449	3.390	3.402	3.418	2.865	2.864	2.916	3.349
2004	2.953	2.987	3.002	2.995	2.929	2.868	2.868	2.909	2.923	3.073	5.003	5.019	3.294
2005	5.060	5.074	5.071	4.768	4.729	4.707	4.707	4.746	4.798	4.787	4.849	4.900	4.850

Table 23a. FIP, SDA, and Food Assistance Recoupment Balances by Type of Overpayment
WAYNE COUNTY, Fiscal Years 2003, 2004, 2005

FY	October	November	December	January	February	March	April	May	June	July	August	September	Average Oct - Sept
(1) FIP - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2003	4.417	4.464	4.470	4.482	4.523	4.545	4.542	4.587	4.612	4.223	4.535	4.540	4.495
2004	4.500	4.503	4.482	4.436	4.440	4.427	4.379	4.370	4.376	4.328	4.322	4.010	4.381
2005	3.884	3.869	3.865	3.588	3.571	3.556	3.487	3.477	3.472	3.332	3.343	3.329	3.564
(2) FIP - Intentional Program Violation: Recoupment Balance (\$ millions)													
2003	0.467	0.523	0.608	0.657	0.664	0.692	0.714	0.764	0.808	0.829	0.818	0.953	0.708
2004	1.027	1.062	1.080	1.094	1.143	1.150	1.168	1.177	1.190	1.211	1.250	1.258	1.151
2005	1.265	1.265	1.283	1.243	1.234	1.237	1.229	1.226	1.226	1.212	1.208	1.195	1.235
(3) FIP - Client Error: Recoupment Balance (\$ millions)													
2003	12.069	11.973	11.948	11.813	11.736	11.617	11.515	11.448	11.385	11.144	11.080	11.035	11.564
2004	10.890	10.858	10.833	10.705	10.662	10.597	10.471	10.309	10.180	9.947	9.746	9.654	10.404
2005	9.473	9.439	9.394	8.814	8.585	8.407	8.294	8.284	8.276	8.162	8.162	8.152	8.620
(4) FIP - Agency Error: Recoupment Balance (\$ millions)													
2003	1.512	1.511	1.519	1.504	1.507	1.518	1.480	1.491	1.497	1.395	1.408	1.430	1.481
2004	1.400	1.420	1.423	1.409	1.413	1.415	1.403	1.403	1.403	1.385	1.409	1.431	1.409
2005	1.403	1.417	1.428	1.287	1.302	1.332	1.337	1.356	1.385	1.339	1.348	1.344	1.357
(5) SDA - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2003	0.162	0.163	0.163	0.158	0.159	0.158	0.155	0.157	0.157	0.148	0.148	0.148	0.156
2004	0.147	0.147	0.144	0.145	0.145	0.148	0.146	0.145	0.148	0.138	0.140	0.143	0.145
2005	0.137	0.139	0.138	0.113	0.108	0.108	0.102	0.102	0.102	0.096	0.091	0.097	0.111
(6) SDA - Intentional Program Violation: Recoupment Balance (\$ millions)													
2003	0.019	0.021	0.026	0.024	0.024	0.024	0.024	0.024	0.026	0.026	0.028	0.029	0.025
2004	0.031	0.031	0.031	0.031	0.031	0.032	0.032	0.032	0.032	0.034	0.036	0.036	0.032
2005	0.038	0.040	0.039	0.039	0.039	0.039	0.038	0.038	0.040	0.042	0.046	0.046	0.040
(7) SDA - Client Error: Recoupment Balance (\$ millions)													
2003	1.637	1.632	1.627	1.611	1.611	1.599	1.579	1.572	1.565	1.541	1.536	1.533	1.587
2004	1.524	1.523	1.523	1.520	1.517	1.517	1.512	1.507	1.504	1.485	1.471	1.461	1.505
2005	1.440	1.437	1.436	1.407	1.396	1.388	1.380	1.380	1.376	1.367	1.368	1.370	1.395
(8) SDA - Agency Error: Recoupment Balance (\$ millions)													
2003	0.082	0.088	0.085	0.083	0.083	0.083	0.086	0.086	0.086	0.081	0.081	0.083	0.084
2004	0.080	0.080	0.080	0.075	0.075	0.077	0.076	0.078	0.078	0.078	0.080	0.083	0.078
2005	0.079	0.079	0.079	0.074	0.074	0.075	0.081	0.081	0.083	0.078	0.078	0.079	0.078
(9) Food Assistance - OIG Determined Overpayment: Recoupment Balance (\$ millions)													
2003	1.391	1.408	1.413	1.419	1.377	1.370	1.373	1.392	1.413	1.170	1.312	1.323	1.363
2004	1.321	1.321	1.317	1.337	1.293	1.282	1.287	1.272	1.273	1.359	1.643	1.470	1.348
2005	1.475	1.453	1.456	1.377	1.378	1.374	1.375	1.383	1.388	1.376	1.381	1.392	1.401
(10) Food Assistance - Intentional Program Violation: Recoupment Balance (\$ millions)													
2003	0.321	0.378	0.434	0.471	0.461	0.474	0.477	0.501	0.542	0.537	0.567	0.621	0.482
2004	0.681	0.698	0.707	0.716	0.714	0.723	0.729	0.726	0.723	0.742	0.808	0.809	0.731
2005	0.821	0.826	0.843	0.814	0.787	0.780	0.783	0.778	0.771	0.766	0.764	0.756	0.791
(11) Food Assistance - Client Error: Recoupment Balance (\$ millions)													
2003	12.222	12.132	12.094	11.939	11.794	11.610	11.452	11.384	11.311	10.881	10.814	10.757	11.533
2004	10.685	10.649	10.609	10.532	10.404	10.259	10.179	10.029	9.892	9.720	10.740	10.636	10.361
2005	10.547	10.502	10.464	10.261	10.079	9.862	9.821	9.789	9.780	9.711	9.697	9.670	10.015
(12) Food Assistance - Agency Error: Recoupment Balance (\$ millions)													
2003	1.043	1.040	1.055	1.042	1.022	1.019	1.012	1.014	1.021	0.873	0.865	0.897	0.992
2004	0.913	0.914	0.918	0.919	0.883	0.861	0.859	0.856	0.852	0.894	1.367	1.370	0.967
2005	1.376	1.379	1.379	1.295	1.274	1.275	1.281	1.298	1.312	1.299	1.306	1.309	1.315

Monthly Trend of Key Statistics - Footnotes
Fiscal Years 2003, 2004, and 2005

Table 1

- 1/ During August 2003, over \$15 million in emergency food assistance benefits were issued due to the power outage.
- 2/ During August 2003, over \$10 million in emergency food assistance benefits were issued in Wayne County due to the power outage.

Tables 6 and 6a

- 1/ State funded FIP cases do not contain a child eligible for Federal (TANF) funding.

Tables 7 and 7a

- 1/ State funded FIP cases do not contain a child eligible for Federal (TANF) funding.

Tables 13 and 13a

- 1/ During August 2003, over \$15 million in emergency food assistance benefits were issued due to the power outage.
- 2/ During August 2003, over \$10 million in emergency food assistance benefits were issued in Wayne County due to the power outage.

Tables 16 and 16a

- 1/ Amount less than \$500.00.

Table 17 and 17a

- 1/ These payments do not represent all Home Help Services expenditures. FICA employment taxes are withheld from covered providers (80%), matched by the State on behalf of the client/employers, and paid to the IRS. FUTA and MES ACT unemployment taxes are also paid by the State on behalf of the client/employer when appropriate to both IRS and MESC. These taxes increase expenditures by about 12% a year.
- 2/ Data excludes \$547,446.35 in payments which were issued in error, and subsequently returned.

Monthly Trend of Key Statistics - Footnotes
Fiscal Years 2003, 2004, and 2005

Table 20

- 1/ Includes 3 weekly payrolls.
- 2/ Includes 4 weekly payrolls.
- 3/ Includes 5 weekly payrolls.
- 4/ Includes 6 weekly payrolls.
- 5/ LIHEAP - Funded Emergency Energy Assistance includes SDA-Heating Assistance, SDA-Electric Assistance, SER Energy Services or SER Energy Services - Home Repairs.
- 6/ SER Energy Services includes heat and electric payments for non FIP/SDA households and arrearage payments for qualifying FIP household
- 7/ The funding source has changed from TANF to LIHEAP
- 8/ Effective July 30, 2005, Fiscal Year 2005 SER energy payments (heat, electric, and home repairs) were suspended, due to a shortage of funds. Data in August and September represents payments for services authorized before July 30, 2005.

TECHNICAL NOTES OF EXPLANATION TO TREND TABLES

TOTAL UNDUPLICATED RECIPIENTS AND PAYMENTS (Table 1)

This table shows the unduplicated count of persons receiving money payments and the amount of those payments under the Family Independence Program, State Emergency Relief, State Disability Assistance, Energy Assistance, and Food Assistance. It also shows the estimated number of people receiving financial assistance from FIA.

An unduplicated count means that each recipient (or case as noted in other tables) is counted only once even though assistance may have been received under more than one of the financial assistance programs administered by FIA.

FAMILY INDEPENDENCE PROGRAM (FIP) (Tables 2 - 7)

FIP Non Two Parent and Two Parent: The FIP Non Two Parent component are families containing children or a pregnant woman. The FIP two parent component are families with two adult recipients.

Most FIP warrants (checks) are issued twice monthly from the FIA Client Information System (CIS). When a FIP case is opened an early payment check is usually issued by the local FIA office. FIP cases are an unduplicated count of cases receiving one or more checks (computerized and/or early payments) during the report month. This count is the “official” FIP caseload used for Federal reporting, agency budgeting, and the legislative appropriation. The number of FIP openings and closings are determined by matching monthly FIP payrolls, e.g., a case appearing on July's payroll and not appearing on June's payroll would be counted as a July “case opening,” a case not appearing on July's payroll but appearing on June's payroll would be counted as a July “case closing.” The number of FIP recipients is defined as the number of persons for whom assistance is issued.

The FIP employment rate is the percent of FIP cases containing one or more employed persons.

STATE ASSISTANCE (SA) (Table 8)

State Disability Assistance (SDA): This program provides financial assistance to disabled persons who are not eligible for SSI. A person must be disabled according to one or more of the following criteria: **1)** the person is unable to work due to physical or mental disability for at least 90 days from the onset of the disability, **2)** the person is a caretaker of a disabled person (does not have to be related to the caretaker or be in need of financial assistance) provided that the assistance of a caretaker is determined medically necessary, and the caretaker and the disabled person live together, **3)** the person is a resident of an adult foster care home, a home for the aged, a substance abuse treatment center (SATC), or a county infirmary, **4)** the person is receiving post-residential substance abuse treatment within 30 days following discharge from a SATC.

The Michigan SDA payroll system operates essentially the same as the FIP payroll system. The SDA caseload is an unduplicated count of cases receiving a computerized and/or early payment check during the report month. This count is the “official” SDA caseload used for agency budgeting and legislative appropriation.

STATE EMERGENCY RELIEF (SER) (Tables 9 - 11)

SER is intended to provide immediate assistance to persons in emergency situations to secure decent and safe housing and to remove other threats to health and safety. The total SER caseload is an unduplicated count of Federal and State funded cases for whom a vendor check and/or client check was issued for such emergency type items as food, clothing, appliances, home repairs, shelter, utilities, household items, furniture, etc. Over four-fifths of the SER recipients also receive FIP or SA. The Federally funded segment covers families with child(ren) under age 21, with eligibility limited to one period of thirty consecutive days in any twelve consecutive months.

MEDICAL ASSISTANCE (MA) (Table 12)

The goal of MA is to assure that high quality medical care is available to those people who are unable to pay for it and to furnish care in a manner which respects the dignity and individuality of each person. Two groups are eligible for the covered medical services. The first group are people who receive FIP or SSI or meet the non-financial requirements of those programs. The second group are “medically needy”. The distinguishing characteristic between the two groups is that the “medically needy” have income and/or property valued above the FIP or SSI level.

This table shows the total number of persons eligible for Medicaid during the indicated report month. These data are presented on an estimated basis.

FOOD ASSISTANCE (Tables 13 - 14)

The purpose of the Food Assistance Program is to increase the food purchasing power for those households whose income is a substantially limiting factor. The total number of food assistance households is an unduplicated count of households to whom food assistance was issued during the report month.

The number of public assistance households is the number of food assistance households receiving Family Independence Program or State Assistance; the number of non-public assistance households is the number of food assistance households not receiving Family Independence Program or State Disability Assistance.

SUPPLEMENTARY SECURITY INCOME (SSI) (Table 15)

SSI is administered by the Federal government and provides money payments to persons who are age 65 or over, blind or disabled with limited income and resources.

This table is the unduplicated number of recipients receiving a Federal payment for SSI and/or State supplementation for SSI. It reflects recipients and payments for SSI cases active at the beginning of the report month (referred to as a “one-day count”) and for this reason, the recipient counts and payments are lower (about 3% for recipients, and 10% for payments) than for the unduplicated count of recipients receiving SSI throughout the report month.

CHILD DAY CARE (Table 16)

This program provides payments for child care for children, up to the age of 13, for up to 12 hours in a 24-hour period, with a maximum of 140 hours every 2 weeks, if a parent is unavailable or unable to provide the care because of employment, education or health/social reasons. (Note: Children ages 13-18 may receive child care under certain circumstances.) Care can be provided outside the child's home in a registered family day care home; licensed group day care home or day care center; or

in a relative's home by an enrolled relative day care provider. Care can be provided in the child's home by an enrolled day care aide.

HOME HELP SERVICES (Table 17)

This program is funded under both Title XX and Title XIX and primarily provides payments for services to assist eligible individuals with personal care activities necessary in daily living to maintain independence in self-care needs. Included are services which are necessary to meet basic self-care setting. The services are provided by personal care providers and housekeepers employed by the recipient. Also provided is a payment for the maintenance of a trained service dog.

The table includes cases and payments with Title XX and/or Title XIX funding. The count of total cases indicated in Line 1 is less than the sum of Title XX cases in Line 4 and Title XIX cases in Line 7 because some cases received home help services under both Title XX and Title XIX funding sources.

SOCIAL SERVICES (Table 18)

This count includes the total unduplicated number of cases eligible to receive social services under the following programs during the report month: community placement (adults and children), day care for children, delinquency services, employment support services, family services, protective services (adults and children) and independent living services. The unduplicated number of cases means that the sum of cases under the previously mentioned services add to more than the total because a case may be opened under more than one program.

Applications reflects the number of applications registered during the report month under various service categories, i.e., adult community placement, children's foster care, court initiated guardianship, delinquency, preventive services/families, adult protective services, children's protective services, independent living, adoption services, interim services, and youth in transition.

FOSTER CARE (Table 19)

Title IVE Foster Care: This program covers maintenance costs for children in foster care. The child must have received FIP or have been eligible to receive FIP during the month in which petition for removal from the home was signed. A court order making the Agency responsible for the child's placement and care is also required.

State Ward Board and Care: This program covers the foster care of children accepted as wards of the Agency upon commitment by a juvenile court, and who are not eligible for Title IVE funding. The table excludes non-certified payments and related children.

ENERGY ASSISTANCE (EA) Table 20)

Energy Assistance is the umbrella name given to the several component programs designed to aid low income families in meeting their heating needs and to provide energy-related home repairs to assist households to reduce their energy consumption. The components below are supported primarily with Federal Low Income Home Energy Assistance Program (LIHEAP) block grant funds.

Home Heating Credit (HHC): Maintenance benefits issued by the Michigan Department of Treasury to low income households. Benefits are issued in the form of warrants or drafts. The data includes State and LIHEAP funding.

SER Energy Services: Emergency assistance issued on behalf of low income, non-FIP/SDA households in need of emergency heating assistance, energy related home repairs, or facing shut-off of electricity. This program also provides energy related home repairs to FIP/SDA households. To qualify, households must meet SER eligibility standards.

Heating Assistance for FIP/SDA cases: Heating assistance for FIP/SDA recipients requesting heat expenses to be paid to a vendor, in need of a deliverable fuel, or with a shut-off notice from their fuel provider. This reflects data under the positive billing and FIA-849 energy payment systems, for cases active in the program indicated.

Electric Assistance for FIP/SDA cases: Provides electric assistance for FIP/SDA cases to prevent shut-offs. This reflects data under the positive billing and FIA-849 energy payment systems, for cases active in the program indicated.

RECOUPMENT (Tables 21 - 23)

The Automated Recoupment System (ARS), which became operational in October 1985, is a subsystem of the Client Information System (CIS), and is designed to aid and support local office efforts to maintain information and recoup client over-issuances for the FIP, SDA, and Food Assistance programs. ARS includes both administrative recoupment, i.e., reduction of FIP or SDA cash grants or Food Assistance benefits on active cases, as well as on-line recording of cash payments for active or inactive cases.

The recoupment data source is the GH-290/292 and GH-400 reports. Previously manual adjustments were made in order to make the data from these two reports match. Manual adjustments are no longer being made beginning October 1992. This data should therefore be viewed with caution as the reliability of the data is questionable.

Cases Making Payment: Shows the total amount recouped during the month, by program, including the administrative recoupment or cash for FIP and SDA, and administrative recoupment or cash for Food Assistance. Collection rates for administrative recoupment vary by program requirements, grant or allotment levels, and type of over-issuance.

Balances for Active and Inactive Cases: Shows the total amount of the recoupment balance, as well as the active and inactive recoupment balances for FIP, SDA and Food Assistance as of the end of the month.

Balances by Type of Overpayment: Shows FIP, SDA, and Food Assistance recoupment balances as of the end of the month, by the type of over-issuance, i.e., overpayments which were determined through the involvement of the Office of Inspector General (OIG) or designated representative (DR); over-issuances determined by a disqualification hearing or waiver or court/consent agreement with no OIG involvement (Intentional Program Violation); over-issuances caused by the action or inaction on the part of the client (Client Error); over-issuances resulting from the action or inaction of the FIA local or central office (Agency Error).