

MICHIGAN DEPARTMENT OF HUMAN SERVICES

WELFARE REFORM DATA MONITORING

Data through March 2005

Prepared by:

Budget Division, BAFM
Michigan Department of Human Services

May 2005

www.michigan.gov/fia

WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

Table Of Contents

Welfare Reform in Michigan – Overview	1
Financial Assistance	
Overview.....	5
Temporary Assistance for Needy Families (TANF) – Five Year Time Limit.....	7
FIP Caseload, Monthly Data.....	10
FIP Caseload, FY 1996 - FY 2005 (Year-to-Date).....	11
FIP Non-Two-Parent and Two-Parent Caseload, Monthly Data.....	12
FIP Non-Two-Parent and Two-Parent Caseload, FY 1996 - FY 2005 (Year-to-Date).....	13
FIP Cases with Earned Income, Monthly Data.....	14
FIP Cases with Earned Income, 1996 – 2005 (Year-to-Date).....	15
FIP Earned Income Cases by County.....	16
FIP Two-Parent Cases with Earned Income, Monthly Data.....	22
FIP Two-Parent Cases with Earned Income, 1998 - 2004.....	23
FIP Cases Closed Due to Excess Earned Income, Monthly Data.....	24
FIP Cases Closed Due to Excess Earned Income, 1996 – 2005 (Year-to-Date).....	25
FIP Length of Time on Assistance.....	26
FIP Minor Parent Grantee Cases, Monthly Data.....	27
FIP Minor Parent Grantee Cases, 1995 - 2004.....	28
Food Assistance Households, Monthly Data.....	29
Food Assistance Households, FY 1996 - FY 2005 (Year-to-Date).....	30
SDA Caseload, Monthly Data.....	31
SDA Caseload, FY 1996 - FY 2005 (Year-to-Date).....	32
SSI Recipients, Monthly Data.....	33
SSI Recipients, 1995 - 2004.....	34
Child Development and Care Program Caseload, Monthly Data.....	35
Child Development and Care Program Caseload, FY 1996 - FY 2005 (Year-to-Date).....	36
Amount Collected From State Assigned Child Support Cases, FY 2001 - FY 2005).....	37
Arrears Collected From State Assigned Child Support Cases, FY 2001 - FY 2005.....	38
Net Child Support Collections, FY 1995 – FY 2004.....	39

Table Of Contents, continued

Children's Services

Overview.....	41
Special Initiatives	43
Children's Protective Services Complaints Investigated, Monthly Data	45
Children's Protective Services Complaints Investigated, FY 1995 - FY 2004.....	46
Families First Services Successful Program Outcomes, FY 1992 - FY 2002.....	47
Families First Services Relative Placements, FY 1992 - FY 2002	48
Preventive Services for Families, Monthly Data.....	49
Abuse/Neglect Caseload (Foster Care Program), Monthly Data.....	50
Abuse/Neglect Caseload (Foster Care Program), 1995 - 2004.....	51
Abuse/Neglect Out-of-Home Placements, Monthly Data.....	52
Abuse/Neglect Out-of-Home Placements (Foster Care Program) by County.....	53
Abuse/Neglect Out-of-Home Placements (Foster Care Program), 1995 - 2004.....	54
Adoptive Placements, FY 1995 - FY 2004	55
Adoption Subsidy Cases, 1995 - 2004	56
Adoption Subsidy Expenses by Program, FY 1995 - FY 2004	57
Juvenile Justice Caseload, Monthly Data.....	58
Juvenile Justice Caseload, 1995 - 2004.....	59
Juvenile Justice Out-of-Home Placements, Monthly Data.....	60
Juvenile Justice Out-of-Home Placements by County.....	61
Juvenile Justice Out-of-Home Placements, 1995 - 2004	62

Employment And Training

Overview.....	64
Federal Participation Rate Targets	66
Work First Referrals by County	67
Work First Referrals, Monthly Data	70
Work First Referrals 1999 - 2004.....	71
FIP Recipients Who Are Active Work First, Monthly Data	72
FIP Recipients Who Are Active Work First 1997 - 2004	73
Active Work First Participants by County	74
Number of FIP Clients in Sanction Status	77

Table Of Contents, continued

Closures to Employment-Related Sanctions	78
Closures to Employment-Related Sanctions by County	79
Poverty Data	
Poverty Thresholds	83
Poverty Guidelines	84

WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment
- Targeted child support
- Increased personal responsibility
- Involved communities

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency. On March 15, 2005 the Michigan Family Independence Agency was renamed the Michigan Department of Human Services (DHS).

In 1995, DHS also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

Policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

While Project Zero has been discontinued, the goals and strategies remain and have been incorporated into DHS operations. The goal of Project Zero was to achieve 100% employment for all FIP clients who are required to work. DHS staff continues to work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the *Temporary Assistance for Needy Families (TANF)* block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

FINANCIAL ASSISTANCE

Overview.....	5
Temporary Assistance for Needy Families (TANF) – Five Year Time Limit	7
FIP Caseload, Monthly Data.....	10
FIP Caseload, FY 1996 - FY 2005 (Year-to-Date).....	11
FIP Non-Two-Parent and Two-Parent Caseload, Monthly Data	12
FIP Non-Two-Parent and Two-Parent Caseload, FY 1996 - FY 2005 (Year-to-Date)	13
FIP Cases with Earned Income, Monthly Data	14
FIP Cases with Earned Income, 1996 – 2005 (Year-to-Date)	15
FIP Earned Income Cases by County	16
FIP Two-Parent Cases with Earned Income, Monthly Data.....	22
FIP Two-Parent Cases with Earned Income, 1998 - 2004.....	23
FIP Cases Closed Due to Excess Earned Income, Monthly Data	24
FIP Cases Closed Due to Excess Earned Income, 1996 – 2005 (Year-to-Date).....	25
FIP Length of Time on Assistance.....	26
FIP Minor Parent Grantee Cases, Monthly Data	27
FIP Minor Parent Grantee Cases, 1993 - 2004	28
Food Assistance Households, Monthly Data	29
Food Assistance Households, FY 1996 - FY 2005 (Year-to-Date)	30
SDA Caseload, Monthly Data	31
SDA Caseload, FY 1995 - FY 2004.....	32
SSI Recipients, Monthly Data	33
SSI Recipients, 1995 - 2004.....	34
Child Development and Care Program Caseload, Monthly Data.....	35
Child Development and Care Program Caseload, FY 1996 - FY 2005 (Year-to-Date).....	36
Amount Collected From State Assigned Child Support Cases, FY 2001 - FY 2005.....	37
Arrears Collected From State Assigned Child Support Cases, FY 2001 - FY 2005.....	38
Net Child Support Collections, FY 1995 – FY 2004.....	39

FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain DHS programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Five Year Time Limit

In August 1996 “The Personal Responsibility and Work Opportunity Reconciliation Act of 1996” or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state’s average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- In FY 2004 – which ended September 30, 2004 – Michigan had 9,014 FIP cases that exceeded the 60-month time limit and were exempted as hardship cases.
- The number of FIP cases that will exceed the 60-month time limit is estimated at 9,900 for FY 2005.
- The estimates for both FY 2004 and FY 2005 are within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

Five Year Time Limit

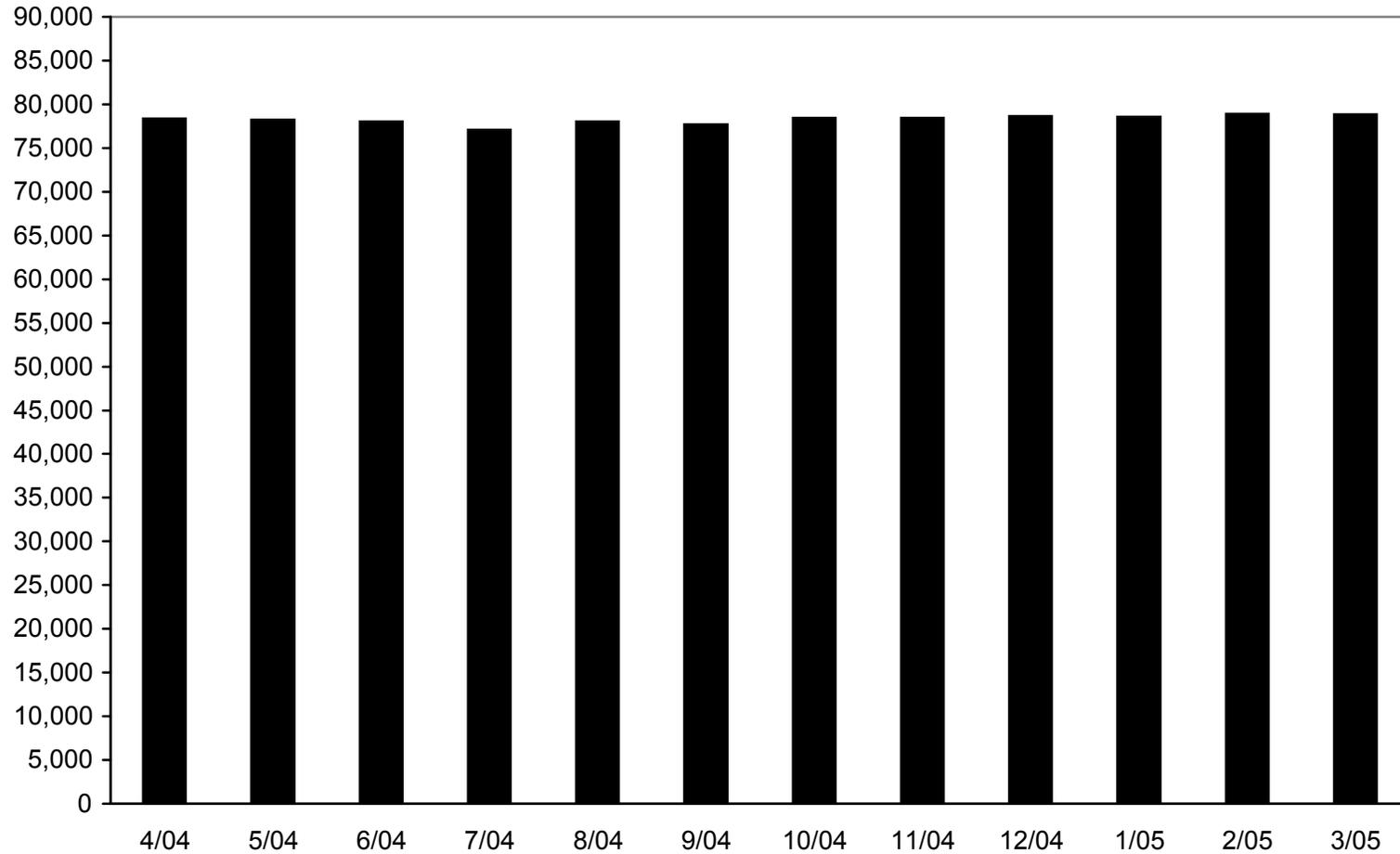
Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Sept. 2001	0	71,054	48,100	22,954	0	0.0%
Oct. 2001	1	72,319	49,137	23,182	3,253	4.5%
Nov. 2001	2	72,905	49,701	23,204	4,028	5.5%
Dec. 2001	3	74,794	51,445	23,349	4,566	6.1%
Jan. 2002	4	75,515	52,061	23,454	4,949	6.6%
Feb. 2002	5	76,384	52,781	23,603	5,306	6.9%
Mar. 2002	6	76,625	52,908	23,717	5,556	7.3%
Apr. 2002	7	75,108	51,370	23,738	5,735	7.6%
May 2002	8	72,651	49,052	23,599	5,960	8.2%
June 2002	9	69,905	46,439	23,466	6,032	8.6%
July 2002	10	68,150	44,847	23,303	6,131	9.0%
Aug. 2002	11	67,440	44,168	23,272	6,157	9.1%
Sept. 2002	12	67,668	44,319	23,349	6,260	9.3%
Oct. 2002	13	68,306	44,788	23,520	6,351	9.3%
Nov. 2002	14	68,814	45,202	23,612	6,464	9.4%
Dec. 2002	15	70,743	46,879	23,867	6,642	9.4%
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data. [km]r/Welfare Reform/WRDM Jan-Mar 05/8-9 Five Yr Time Limit

FAMILY INDEPENDENCE PROGRAM CASELOAD

April 2004 - March 2005

Number of Cases



■ Total Caseload	78,356	78,261	78,026	77,113	78,007	77,715	78,451	78,463	78,627	78,587	78,921	78,844
------------------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

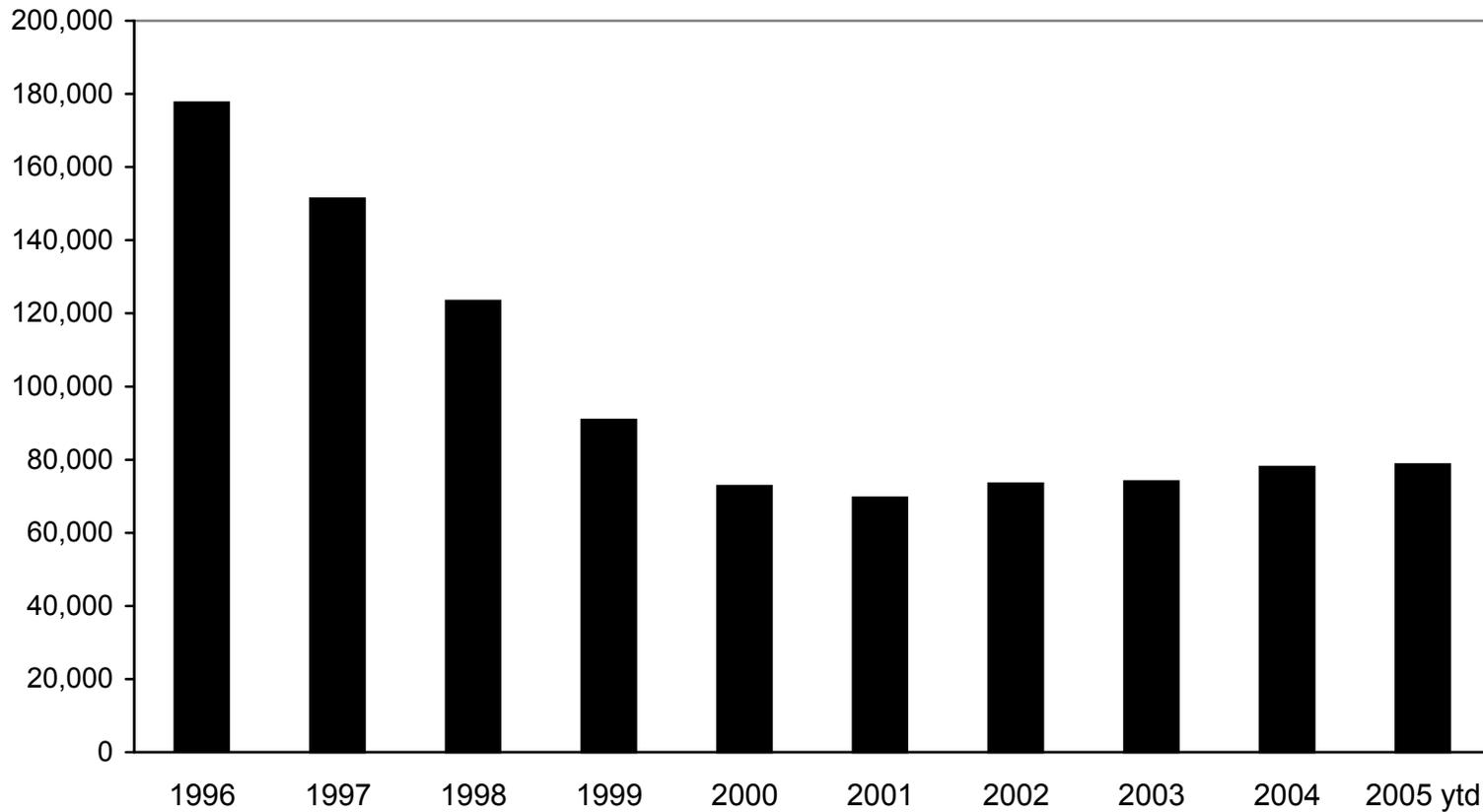
- The FY 2004 average monthly caseload (77,969) was the fifth lowest in the last 34 years (since FY 1970) when it was 70,609. Reflecting seasonal trends, the average monthly caseload moderately increased in the first two quarters of FY 2005.

[km]td/Welfare Reform/WRDM Report Jan-Mar 05/10-fip caseload1

FAMILY INDEPENDENCE PROGRAM

Average Monthly Caseload FY 1996 - FY 2005 (Year-to-date)

Number of Cases



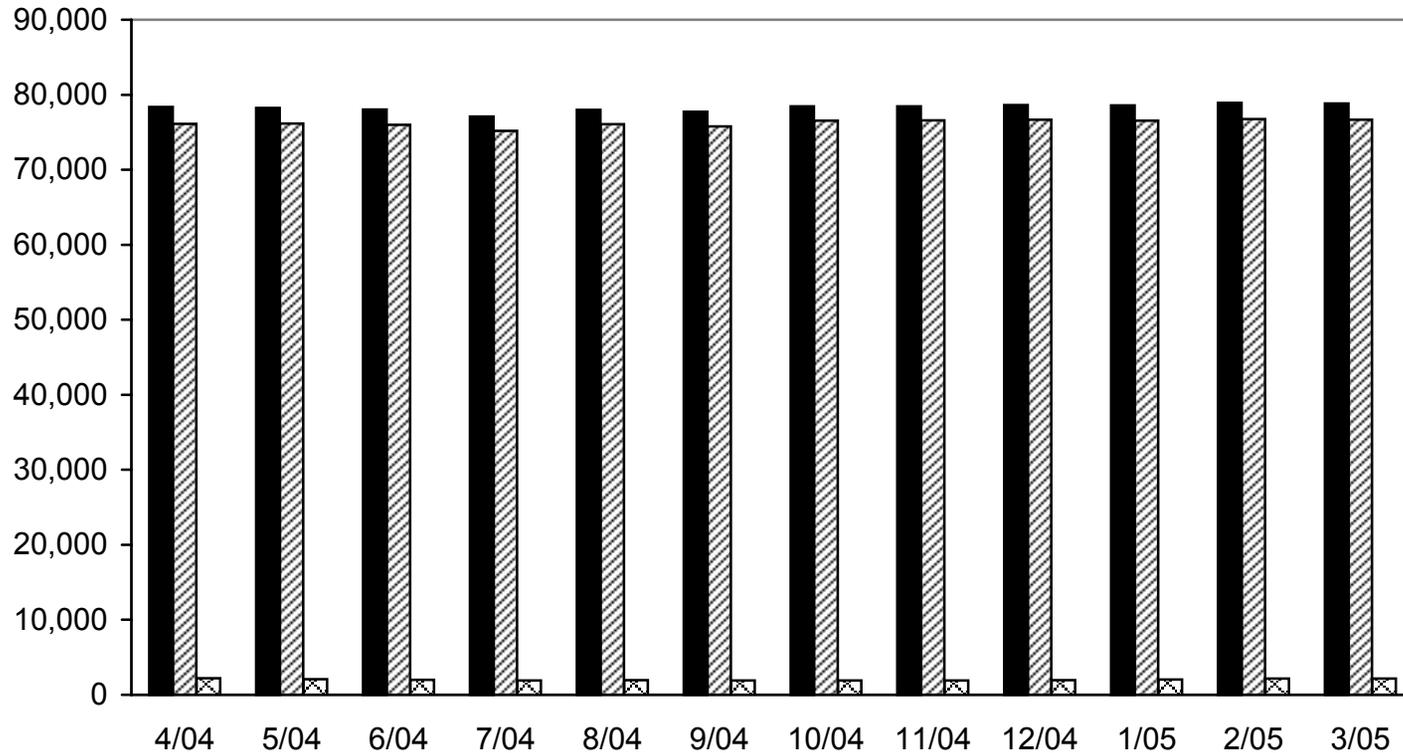
■ Caseload	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,649
------------	---------	---------	---------	--------	--------	--------	--------	--------	--------	--------

- The average monthly caseload in FY 2004 FIP was 77,969, the fifth lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000, FY 2001, FY 2002, FY 2003 were lower than the FY 2004 average. The FY 2005 average (year-to-date: 10/2004-3/2005) is 78,649.

[km]td/Welfare Reform/WRDM Report Jan-Mar 05/11-fip mo

FAMILY INDEPENDENCE PROGRAM Non-Two-Parent and Two-Parent Caseload April 2004 - March 2005

Number of Cases



■ Total Monthly Cases	78,356	78,261	78,026	77,113	78,007	77,715	78,451	78,463	78,627	78,587	78,921	78,844
▨ Non-Two-Parent Cases	76,136	76,168	76,011	75,195	76,057	75,796	76,538	76,571	76,662	76,542	76,737	76,678
▩ Two-Parent Cases	2,220	2,093	2,015	1,918	1,950	1,919	1,913	1,892	1,965	2,045	2,184	2,166

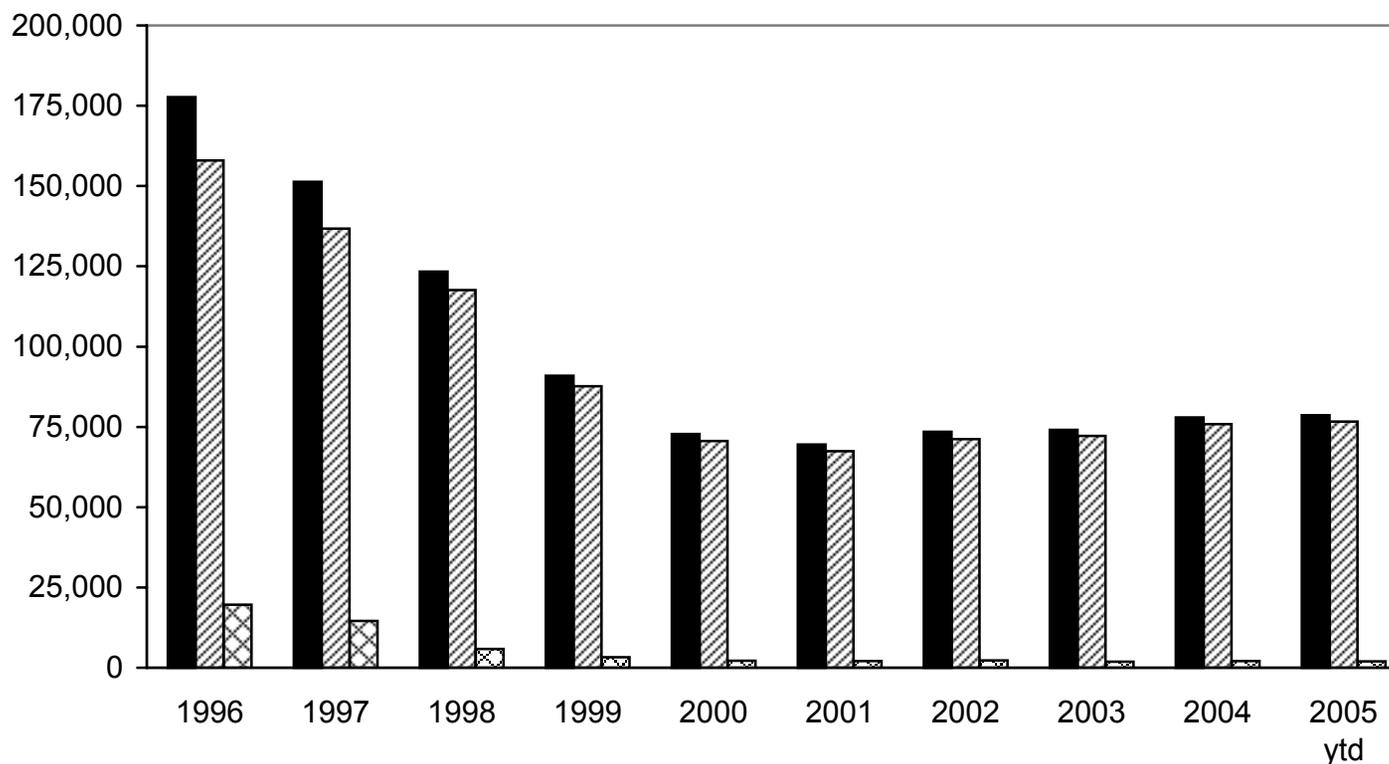
- Reflecting traditional seasonal caseload trends, the FIP caseload moderately increased in each of the first two-quarters of FY 2005.

FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

FY 1996 - FY 2005 (Year-to-date)

Number of Cases



■ Average Monthly Cases	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086	77,969	78,648
▨ Non-Two-Parent Cases	157,988	136,755	117,580	87,639	70,557	67,468	71,178	72,186	75,897	76,621
▩ Two-Parent Cases	19,660	14,603	5,812	3,251	2,215	2,075	2,275	1,900	2,072	2,027

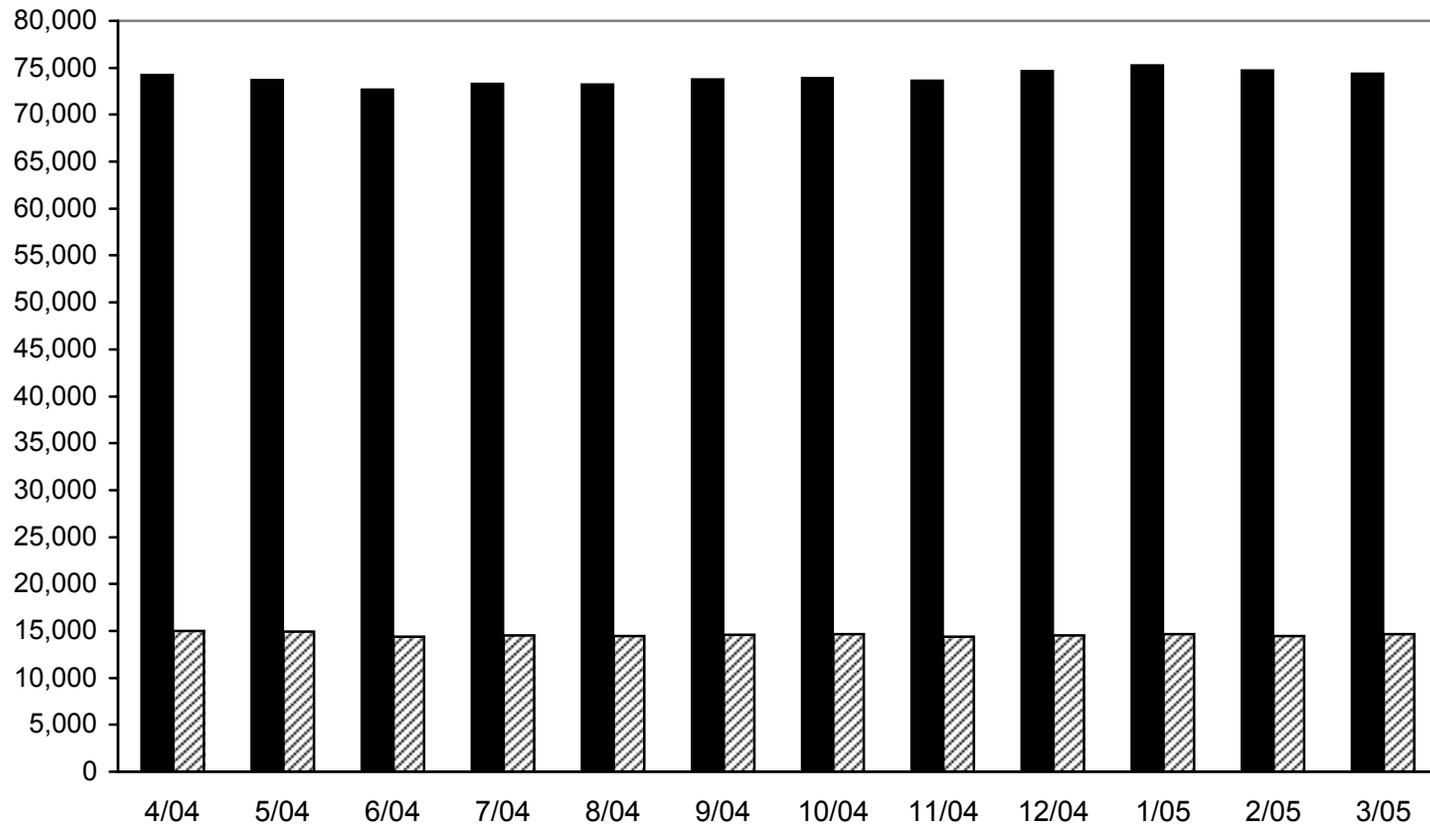
- The FY 2000 - FY 2004 average caseloads were the five lowest since FY 1970 when the average was 70,609. The FY 2005 average (year-to-date:10/2004-3/2005) is trending higher at 78,648.

[km]td/Welfare Reform/WRDM Report Jan-Mar 05/13-fip3

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: April 2004 - March 2005

Number of Cases



■ Total Caseload	74,235	73,675	72,665	73,267	73,247	73,738	73,898	73,601	74,658	75,254	74,711	74,396
▨ Cases With Earned Income	14,998	14,908	14,417	14,526	14,435	14,555	14,669	14,400	14,515	14,640	14,467	14,632
Percent With Earned Income	20.2%	20.2%	19.8%	19.8%	19.7%	19.7%	19.9%	19.6%	19.4%	19.5%	19.4%	19.7%
Average Earnings	\$717	\$714	\$697	\$708	\$708	\$700	\$698	\$696	\$694	\$699	\$697	\$706

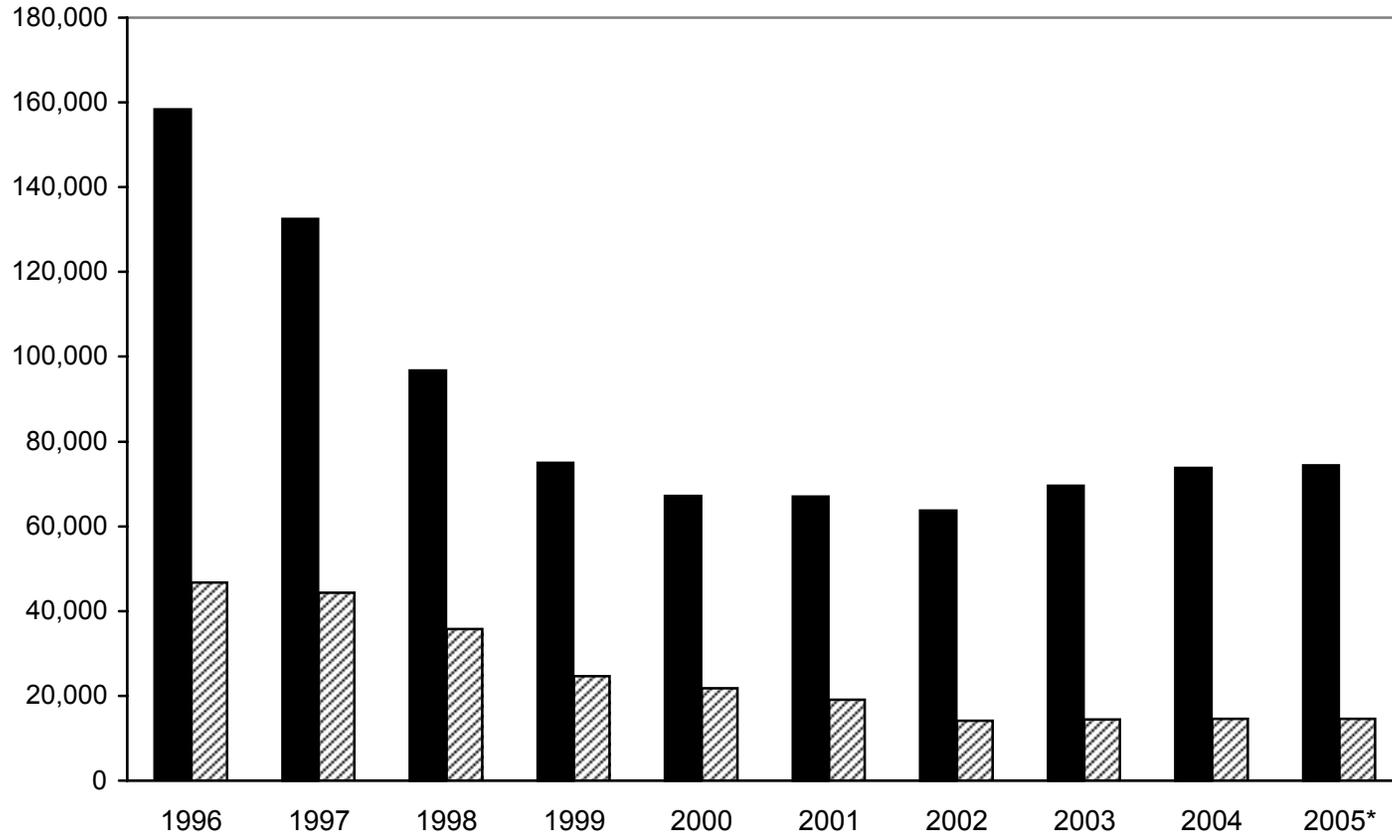
- Point-in-time caseloads and earned income rates have not significantly varied over the last 12-months

[km]td/Welfare Reform/WRDM Report Jan-Mar 05/14-fip earnings

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year 1996 - 2005*

Number of Cases



■ Total Caseload	158,320	132,478	96,767	74,939	67,187	66,939	63,633	69,603	73,738	74,396
▨ Cases With Earned Income	46,671	44,322	35,797	24,714	21,719	19,125	14,071	14,440	14,555	14,632
Percent With Earned Income	29.5%	33.5%	37.0%	33.0%	32.3%	28.6%	22.1%	20.7%	19.7%	19.7%
Average Earnings	\$444	\$465	\$510	\$527	\$619	\$664	\$684	\$699	\$720	\$706

- The percentage of cases with earnings decreased to 19.7% in FY 2004, the lowest in 10-years. The rate continued to very moderately decrease in FY 2005. The March 2005 rate was

[km]td/Welfare Reform/WRDM Report Jan-Mar 05/15-fip time

* March 2005 (most recent month).

**FIP EARNED INCOME CASES
DECEMBER 2004, JANUARY, FEBRUARY, MARCH 2005**

COUNTY	DECEMBER 2004					JANUARY 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
1 Alcona	46	5	10.9%	\$480	N/A	46	6	13.0%	\$474	N/A
2 Alger	19	9	47.4%	\$787	N/A	18	7	38.9%	\$844	N/A
3 Allegan	315	56	17.8%	\$694	N/A	344	57	16.6%	\$725	N/A
4 Alpena	173	34	19.7%	\$569	N/A	167	34	20.4%	\$519	N/A
5 Antrim	60	7	11.7%	\$848	N/A	63	8	12.7%	\$839	N/A
6 Arenac	94	14	14.9%	\$531	N/A	106	17	16.0%	\$603	N/A
7 Baraga	61	5	8.2%	\$567	N/A	62	5	8.1%	\$635	N/A
8 Barry	240	46	19.2%	\$636	N/A	245	53	21.6%	\$710	N/A
9 Bay	764	198	25.9%	\$608	N/A	783	195	24.9%	\$609	N/A
10 Benzie	49	16	32.7%	\$545	N/A	52	19	36.5%	\$629	N/A
11 Berrien	1,256	232	18.5%	\$685	N/A	1,289	239	18.5%	\$723	N/A
12 Branch	218	57	26.1%	\$683	N/A	216	59	27.3%	\$759	N/A
13 Calhoun	1,371	256	18.7%	\$645	N/A	1,404	278	19.8%	\$712	N/A
14 Cass	312	52	16.7%	\$656	N/A	318	59	18.6%	\$702	N/A
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16 Cheboygan	122	23	18.9%	\$942	N/A	123	19	15.4%	\$876	N/A
17 Chippewa	154	21	13.6%	\$690	N/A	165	23	13.9%	\$805	N/A
18 Clare	298	44	14.8%	\$621	N/A	301	48	15.9%	\$664	N/A
19 Clinton	116	20	17.2%	\$615	N/A	118	18	15.3%	\$584	N/A
20 Crawford	78	17	21.8%	\$560	N/A	79	18	22.8%	\$514	N/A
21 Delta	143	17	11.9%	\$490	N/A	162	25	15.4%	\$605	N/A
22 Dickinson	55	11	20.0%	\$526	N/A	62	15	24.2%	\$628	N/A
23 Eaton	327	55	16.8%	\$827	N/A	322	51	15.8%	\$937	N/A
24 Emmet**	121	29	24.0%	\$902	N/A	122	26	21.3%	\$922	N/A
25 Genesee	6,215	1,335	21.5%	\$635	N/A	6,567	1,283	19.5%	\$658	N/A
26 Gladwin	134	16	11.9%	\$738	N/A	141	18	12.8%	\$587	N/A
27 Gogebic	138	36	26.1%	\$481	N/A	144	38	26.4%	\$483	N/A
28 Grand Traverse**	167	30	18.0%	\$861	N/A	165	30	18.2%	\$818	N/A
29 Gratiot	244	54	22.1%	\$687	N/A	237	58	24.5%	\$734	N/A
30 Hillsdale	182	25	13.7%	\$676	N/A	177	28	15.8%	\$865	N/A
31 Houghton	80	16	20.0%	\$470	N/A	80	14	17.5%	\$447	N/A
32 Huron	115	23	20.0%	\$521	N/A	118	25	21.2%	\$515	N/A
33 Ingham	1,633	327	20.0%	\$780	N/A	1,617	316	19.5%	\$790	N/A
34 Ionia	223	38	17.0%	\$851	N/A	237	39	16.5%	\$794	N/A
35 Iosco	149	25	24.0%	\$797	N/A	138	21	15.2%	\$784	N/A
36 Iron	64	17	26.6%	\$547	N/A	65	16	24.6%	\$368	N/A
37 Isabella	282	51	18.1%	\$615	N/A	276	48	17.4%	\$667	N/A
38 Jackson	1,080	158	14.6%	\$605	N/A	1,079	151	14.0%	\$629	N/A
39 Kalamazoo	1,605	287	17.9%	\$686	N/A	1,617	281	17.4%	\$677	N/A
40 Kalkaska	67	15	22.4%	\$661	N/A	59	11	18.6%	\$612	N/A
41 Kent	4,102	813	19.8%	\$665	N/A	4,128	801	19.4%	\$683	N/A
42 Keweenaw	5	0	0.0%	\$0	N/A	6	1	16.7%	\$672	N/A

* See March 2005 data (pages 19-21) for FY 2005 average monthly unemployment rates (year-to-date)

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003)

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
DECEMBER 2004, JANUARY, FEBRUARY, MARCH 2005

COUNTY	DECEMBER 2004					JANUARY 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
43 Lake	129	15	11.6%	\$478	N/A	128	17	13.3%	\$462	N/A
44 Lapeer	231	33	14.3%	\$778	N/A	228	39	17.1%	\$793	N/A
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46 Lenawee	366	48	13.1%	\$797	N/A	362	47	13.0%	\$811	N/A
47 Livingston	147	25	17.0%	\$1,117	N/A	134	21	15.7%	\$832	N/A
48 Luce	29	4	13.8%	\$254	N/A	37	6	16.2%	\$340	N/A
49 Mackinac	28	6	21.4%	\$761	N/A	31	5	16.1%	\$917	N/A
50 Macomb	2,379	384	16.1%	\$750	N/A	2,226	393	17.7%	\$771	N/A
51 Manistee	118	20	16.9%	\$675	N/A	118	24	20.3%	\$788	N/A
52 Marquette	228	43	18.9%	\$522	N/A	239	50	20.9%	\$559	N/A
53 Mason	198	44	22.2%	\$620	N/A	207	43	20.8%	\$538	N/A
54 Mecosta	214	29	13.6%	\$594	N/A	213	31	14.6%	\$482	N/A
55 Menominee	64	8	12.5%	\$743	N/A	54	5	9.3%	\$755	N/A
56 Midland	318	74	23.3%	\$672	N/A	332	78	23.5%	\$624	N/A
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58 Monroe	584	88	15.1%	\$747	N/A	606	88	14.5%	\$740	N/A
59 Montcalm	279	33	11.8%	\$528	N/A	277	38	13.7%	\$576	N/A
60 Montmorency	50	6	12.0%	\$713	N/A	53	9	17.0%	\$708	N/A
61 Muskegon	2,584	495	19.2%	\$576	N/A	2,586	495	19.1%	\$579	N/A
62 Newaygo	268	36	13.4%	\$723	N/A	282	45	16.0%	\$644	N/A
63 Oakland	3,146	530	16.8%	\$829	N/A	3,065	576	18.8%	\$806	N/A
64 Oceana	286	67	23.4%	\$673	N/A	318	70	22.0%	\$757	N/A
65 Ogemaw	156	27	17.3%	\$652	N/A	162	32	19.8%	\$594	N/A
66 Ontonagon	33	10	30.3%	\$486	N/A	34	8	23.5%	\$440	N/A
67 Osceola	155	17	11.0%	\$799	N/A	173	17	9.8%	\$662	N/A
68 Oscoda	49	12	24.5%	\$970	N/A	54	15	27.8%	\$959	N/A
69 Otsego	72	16	22.2%	\$656	N/A	71	11	15.5%	\$785	N/A
70 Ottawa	449	64	14.3%	\$890	N/A	462	70	15.2%	\$880	N/A
71 Presque Isle	40	6	15.0%	\$809	N/A	42	6	14.3%	\$871	N/A
72 Roscommon	149	24	16.1%	\$551	N/A	151	20	13.2%	\$570	N/A
73 Saginaw	2,865	812	28.3%	\$589	N/A	2,871	790	27.5%	\$583	N/A
74 St. Clair	973	193	19.8%	\$623	N/A	969	195	20.1%	\$681	N/A
75 St. Joseph	292	41	43.0%	\$848	N/A	300	43	14.3%	\$832	N/A
76 Sanilac	221	46	20.8%	\$686	N/A	219	44	20.1%	\$682	N/A
77 Schoolcraft	45	5	11.1%	\$394	N/A	50	3	6.0%	\$421	N/A
78 Shiawassee	267	54	20.2%	\$657	N/A	280	56	20.0%	\$695	N/A
79 Tuscola	229	42	18.3%	\$676	N/A	225	44	19.6%	\$691	N/A
80 Van Buren	594	111	18.7%	\$694	N/A	644	121	18.8%	\$702	N/A
81 Washtenaw	1,157	209	18.1%	\$748	N/A	1,165	213	18.3%	\$758	N/A
82 Wayne	32,106	6,302	19.6%	\$718	N/A	32,181	6,363	19.8%	\$715	N/A
83 Wexford/Miss.**	283	46	16.3%	\$723	N/A	287	51	17.8%	\$851	N/A
TOTAL	74,658	14,515	19.4%	\$692	7.1%	75,254	14,640	19.5%	\$699	7.9%

* See March 2005 data (pages 19-21) for FY 2005 average monthly unemployment rates (year-to-date)

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003)
Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
DECEMBER 2004, JANUARY, FEBRUARY, MARCH 2005

WAYNE COUNTY DISTRICT OFFICES	DECEMBER 2004					JANUARY 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
ZONE VII										
13 Redford	1,537	248	16.1%	\$756	N/A	1,557	257	16.5%	\$785	N/A
14 Lincoln Park	951	166	17.5%	\$804	N/A	942	169	17.9%	\$793	N/A
15 Greydale	2,099	363	17.3%	\$789	N/A	2,110	363	17.2%	\$787	N/A
17 Greenfield/Joy	2,221	423	19.0%	\$794	N/A	2,250	421	18.7%	\$770	N/A
18 Taylor	1,161	171	14.7%	\$790	N/A	1,174	161	13.7%	\$767	N/A
19 Inkster	1,377	213	15.5%	\$796	N/A	1,387	217	15.6%	\$817	N/A
32 Tireman	1,542	306	19.8%	\$703	N/A	1,582	321	20.3%	\$690	N/A
35 Schoolcraft	2,300	427	18.6%	\$730	N/A	2,290	436	19.0%	\$728	N/A
39 Fullerton	1,631	374	22.9%	\$686	N/A	1,567	357	22.8%	\$685	N/A
Total	14,819	2,691	18.2%	N/A	N/A	14,859	2,702	18.2%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,772	330	18.6%	\$624	N/A	1,784	338	18.9%	\$628	N/A
43 Glendale	3,168	598	18.9%	\$688	N/A	3,165	589	18.6%	\$677	N/A
49 Grand River/Warren	1,732	351	20.3%	\$665	N/A	1,730	336	19.4%	\$645	N/A
55 Hamtramck	1,018	197	19.4%	\$716	N/A	1,018	203	19.9%	\$743	N/A
57 Medbury	2,918	673	23.1%	\$660	N/A	2,919	684	23.4%	\$664	N/A
59 McNichols/Goddard	1,441	318	22.1%	\$731	N/A	1,467	325	22.2%	\$729	N/A
73 Forrest/Ellery	1,762	406	23.0%	\$736	N/A	1,754	414	23.6%	\$723	N/A
76 Wayne/Gratiot	2,408	527	21.9%	\$712	N/A	2,408	550	22.8%	\$719	N/A
Total	16,219	3,400	21.0%	N/A	N/A	16,245	3,439	21.2%	N/A	N/A
WAYNE CO. TOTAL**	32,106	6,302	19.6%	\$718	8.2%	32,181	6,363	19.8%	\$715	9.0%
OUTSTATE TOTAL	42,552	8,213	19.3%	N/A	N/A	43,073	8,277	19.2%	N/A	N/A
STATEWIDE TOTAL	74,658	14,515	19.4%	\$692	7.1%	75,254	14,640	19.5%	\$699	7.9%

* See March 2005 data (pages 19-21) for FY 2005 average monthly unemployment rates (year-to-date).

** Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district conso.

<km>td/welfare Reform/WRDM Report Jan-Mar 05/16-21 fip spread6

FIP EARNED INCOME CASES (Continued)
DECEMBER 2004, JANUARY, FEBRUARY, MARCH 2005

COUNTY	FEBRUARY 2005					MARCH 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Avg. Mo. UE Rate FY 2005
1 Alcona	47	6	12.8%	\$461	N/A	50	3	6.0%	\$497	11.8%
2 Alger	20	7	35.0%	\$847	N/A	21	7	33.3%	\$642	8.0%
3 Allegan	361	57	15.8%	\$803	N/A	357	58	16.2%	\$700	7.0%
4 Alpena	174	28	16.1%	\$582	N/A	184	34	18.5%	\$646	8.6%
5 Antrim	65	9	13.8%	\$671	N/A	61	10	16.4%	\$650	8.5%
6 Arenac	105	18	17.1%	\$624	N/A	101	14	13.9%	\$660	10.9%
7 Baraga	59	6	10.2%	\$614	N/A	51	6	11.8%	\$490	12.9%
8 Barry	242	49	20.2%	\$696	N/A	239	53	22.2%	\$750	6.0%
9 Bay	772	202	26.2%	\$641	N/A	765	203	26.5%	\$673	7.7%
10 Benzie	60	21	35.0%	\$536	N/A	54	18	33.3%	\$581	9.3%
11 Berrien	1,260	239	19.0%	\$734	N/A	1,224	228	18.6%	\$760	7.7%
12 Branch	209	53	25.4%	\$697	N/A	226	63	27.9%	\$661	7.2%
13 Calhoun	1,389	268	19.3%	\$728	N/A	1,377	248	18.0%	\$724	6.5%
14 Cass	309	60	19.4%	\$709	N/A	303	58	19.1%	\$699	5.0%
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8.6%
16 Cheboygan	109	15	13.8%	\$848	N/A	108	18	16.7%	\$820	12.7%
17 Chippewa	166	21	12.7%	\$832	N/A	156	17	10.9%	\$873	9.9%
18 Clare	284	42	14.8%	\$703	N/A	289	41	14.2%	\$576	10.4%
19 Clinton	113	18	15.9%	\$691	N/A	116	19	16.4%	\$668	5.8%
20 Crawford	87	19	21.8%	\$602	N/A	89	25	28.1%	\$663	7.9%
21 Delta	160	26	16.3%	\$536	N/A	163	32	19.6%	\$545	8.1%
22 Dickinson	66	11	16.7%	\$314	N/A	71	14	19.7%	\$534	6.0%
23 Eaton	335	54	16.1%	\$825	N/A	338	64	18.9%	\$833	5.8%
24 Emmet**	115	22	19.1%	\$894	N/A	123	24	19.5%	\$943	9.8%
25 Genesee	6,314	1,325	21.0%	\$646	N/A	6,276	1,312	20.9%	\$655	8.2%
26 Gladwin	143	21	14.7%	\$547	N/A	147	22	15.0%	\$541	10.8%
27 Gogebic	142	40	28.2%	\$441	N/A	148	43	29.1%	\$469	5.7%
28 Grand Traverse**	159	27	17.0%	\$833	N/A	162	28	17.3%	\$919	7.0%
29 Gratiot	230	56	24.3%	\$717	N/A	212	53	25.0%	\$676	9.2%
30 Hillsdale	169	26	15.4%	\$841	N/A	156	21	13.5%	\$872	8.3%
31 Houghton	80	12	15.0%	\$403	N/A	83	15	18.1%	\$471	6.8%
32 Huron	116	27	23.3%	\$448	N/A	101	24	23.8%	\$694	8.7%
33 Ingham	1,633	333	20.4%	\$782	N/A	1,642	334	20.3%	\$812	6.6%
34 Ionia	244	37	15.2%	\$812	N/A	238	45	18.9%	\$886	8.6%
35 Iosco	141	22	15.6%	\$639	N/A	133	20	24.0%	\$657	10.3%
36 Iron	65	18	27.7%	\$474	N/A	64	15	23.4%	\$537	8.2%
37 Isabella	280	42	15.0%	\$662	N/A	280	57	20.4%	\$630	5.2%
38 Jackson	1,084	146	13.5%	\$608	N/A	1,049	152	644.0%	\$605	7.0%
39 Kalamazoo	1,605	277	17.3%	\$718	N/A	1,539	281	18.3%	\$692	5.5%
40 Kalkaska	66	11	16.7%	\$537	N/A	60	8	13.3%	\$527	8.1%
41 Kent	4,076	769	18.9%	\$678	N/A	4,109	765	18.6%	\$688	6.6%
42 Keweenaw	6	2	33.3%	\$393	N/A	6	2	33.3%	\$393	13.2%

* See March 2005 data (pages 19-21) for FY 2005 average monthly unemployment rates (year-to-date)

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003) Missaukee and Wexford data are reported as Wexford.

<km>td/welfare Reform/WRDM Report Jan-Mar 05/16-21 fip spread6

FIP EARNED INCOME CASES (Continued)
DECEMBER 2004, JANUARY, FEBRUARY, MARCH 2005

COUNTY	FEBRUARY 2005					MARCH 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Avg. Mo. UE Rate FY 2005
43 Lake	121	14	11.6%	\$521	N/A	130	21	16.2%	\$479	11.4%
44 Lapeer	241	34	14.1%	\$800	N/A	232	38	16.4%	\$900	8.9%
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6.0%
46 Lenawee	344	53	15.4%	\$815	N/A	333	50	15.0%	\$760	7.5%
47 Livingston	125	22	17.6%	\$1,018	N/A	132	26	19.7%	\$1,098	5.5%
48 Luce	33	6	18.2%	\$333	N/A	36	9	25.0%	\$252	8.3%
49 Mackinac	29	4	13.8%	\$873	N/A	28	4	14.3%	\$529	17.1%
50 Macomb	2,311	366	15.8%	\$732	N/A	2,346	397	16.9%	\$730	7.3%
51 Manistee	107	21	19.6%	\$775	N/A	112	23	20.5%	\$757	9.2%
52 Marquette	233	42	18.0%	\$548	N/A	224	39	17.4%	\$494	6.5%
53 Mason	207	52	25.1%	\$579	N/A	216	59	27.3%	\$632	9.9%
54 Mecosta	213	27	12.7%	\$526	N/A	198	22	11.1%	\$526	8.1%
55 Menominee	52	4	7.7%	\$833	N/A	52	4	7.7%	\$810	5.6%
56 Midland	329	87	26.4%	\$673	N/A	317	82	25.9%	\$618	6.6%
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8.3%
58 Monroe	585	83	14.2%	\$804	N/A	581	85	14.6%	\$838	6.2%
59 Montcalm	281	36	12.8%	\$574	N/A	289	43	14.9%	\$643	8.8%
60 Montmorency	51	8	15.7%	\$672	N/A	47	9	19.1%	\$870	13.9%
61 Muskegon	2,592	502	19.4%	\$558	N/A	2,596	515	19.8%	\$591	7.5%
62 Newaygo	270	41	15.2%	\$642	N/A	267	49	18.4%	\$652	8.6%
63 Oakland	3,154	508	16.1%	\$861	N/A	3,144	524	16.7%	\$894	6.0%
64 Oceana	334	76	22.8%	\$755	N/A	335	74	22.1%	\$708	10.9%
65 Ogemaw	159	28	17.6%	\$643	N/A	158	22	13.9%	\$662	9.0%
66 Ontonagon	36	10	27.8%	\$538	N/A	32	9	28.1%	\$479	7.7%
67 Osceola	177	16	9.0%	\$601	N/A	179	29	16.2%	\$634	9.0%
68 Oscoda	60	18	30.0%	\$732	N/A	59	13	22.0%	\$747	12.2%
69 Otsego	74	13	17.6%	\$813	N/A	74	15	20.3%	\$832	8.0%
70 Ottawa	477	73	15.3%	\$805	N/A	476	75	15.8%	\$824	5.7%
71 Presque Isle	42	7	16.7%	\$558	N/A	37	5	13.5%	\$820	13.4%
72 Roscommon	141	22	15.6%	\$575	N/A	149	26	17.4%	\$575	8.8%
73 Saginaw	2,870	777	27.1%	\$597	N/A	2,854	756	26.5%	\$604	8.5%
74 St. Clair	955	190	19.9%	\$642	N/A	951	192	20.2%	\$665	8.6%
75 St. Joseph	307	44	14.3%	\$780	N/A	304	44	43.0%	\$784	6.5%
76 Sanilac	225	47	20.9%	\$736	N/A	214	48	22.4%	\$732	9.6%
77 Schoolcraft	56	4	7.1%	\$574	N/A	59	4	6.8%	\$360	12.2%
78 Shiawassee	284	61	21.5%	\$700	N/A	278	49	17.6%	\$652	8.4%
79 Tuscola	236	47	19.9%	\$611	N/A	236	52	22.0%	\$577	8.8%
80 Van Buren	602	108	17.9%	\$696	N/A	582	114	19.6%	\$790	8.1%
81 Washtenaw	1,132	212	18.7%	\$739	N/A	1,117	214	19.2%	\$732	4.5%
82 Wayne	31,926	6,309	19.8%	\$716	N/A	31,857	6,388	20.1%	\$720	8.8%
83 Wexford/Miss.**	280	53	18.9%	\$807	N/A	294	50	17.0%	\$813	8.2%
TOTAL	74,711	14,467	19.4%	\$697	8.0%	74,396	14,632	19.7%	\$706	7.4%

* See March 2005 data (pages 19-21) for FY 2005 average monthly unemployment rates (year-to-date)
 ** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003)
 Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES (Continued)
DECEMBER 2004, JANUARY, FEBRUARY, MARCH 2005

WAYNE COUNTY DISTRICT OFFICES	FEBRUARY 2005					MARCH 2005				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Avg. Mo. UE Rate FY 2005
ZONE VII										
13 Redford	1,552	259	16.7%	\$776	N/A	1,562	267	17.1%	\$782	N/A
14 Lincoln Park	912	160	17.5%	\$790	N/A	908	152	16.7%	\$810	N/A
15 Greydale	2,139	378	17.7%	\$781	N/A	2,104	377	17.9%	\$803	N/A
17 Greenfield/Joy	2,237	402	18.0%	\$764	N/A	2,232	413	18.5%	\$759	N/A
18 Taylor	1,156	153	13.2%	\$785	N/A	1,193	165	13.8%	\$781	N/A
19 Inkster	1,410	215	15.2%	\$812	N/A	1,435	226	15.7%	\$787	N/A
32 Tireman	1,584	306	19.3%	\$691	N/A	1,582	316	20.0%	\$718	N/A
35 Schoolcraft	2,248	430	19.1%	\$755	N/A	2,243	417	18.6%	\$738	N/A
39 Fullerton	1,526	355	23.3%	\$671	N/A	1,542	380	24.6%	\$663	N/A
Total	14,764	2,658	18.0%	N/A	N/A	14,801	2,713	18.3%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,746	339	19.4%	\$627	N/A	1,741	348	20.0%	\$654	N/A
43 Glendale	3,145	575	18.3%	\$688	N/A	3,088	583	18.9%	\$691	N/A
49 Grand River/Warren	1,747	344	19.7%	\$654	N/A	1,780	353	19.8%	\$681	N/A
55 Hamtramck	1,010	199	19.7%	\$761	N/A	1,021	203	19.9%	\$744	N/A
57 Medbury/Concord	2,855	670	23.5%	\$658	N/A	2,837	678	23.9%	\$673	N/A
58 Lafayette GSA (New Dist. Est.)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
59 McNichols/Goddard	1,482	328	22.1%	\$738	N/A	1,441	321	22.3%	\$724	N/A
73 Forrest/Ellery	1,724	429	24.9%	\$734	N/A	1,691	428	25.3%	\$735	N/A
76 Wayne/Gratiot	2,397	551	23.0%	\$700	N/A	2,420	561	23.2%	\$703	N/A
Total	16,106	3,435	21.3%	N/A	N/A	16,019	3,475	21.7%	N/A	N/A
WAYNE CO. TOTAL**	31,926	6,309	19.8%	\$716	9.2%	31,857	6,388	20.1%	\$720	8.2%
OUTSTATE TOTAL	42,785	8,158	19.1%	N/A	N/A	42,539	8,244	19.4%	N/A	N/A
STATEWIDE TOTAL	74,711	14,467	19.4%	\$697	8.0%	74,396	14,632	19.7%	\$706	7.4%

* See March 2005 data (pages 19-21) for FY 2005 average monthly unemployment rates (year-to-date)

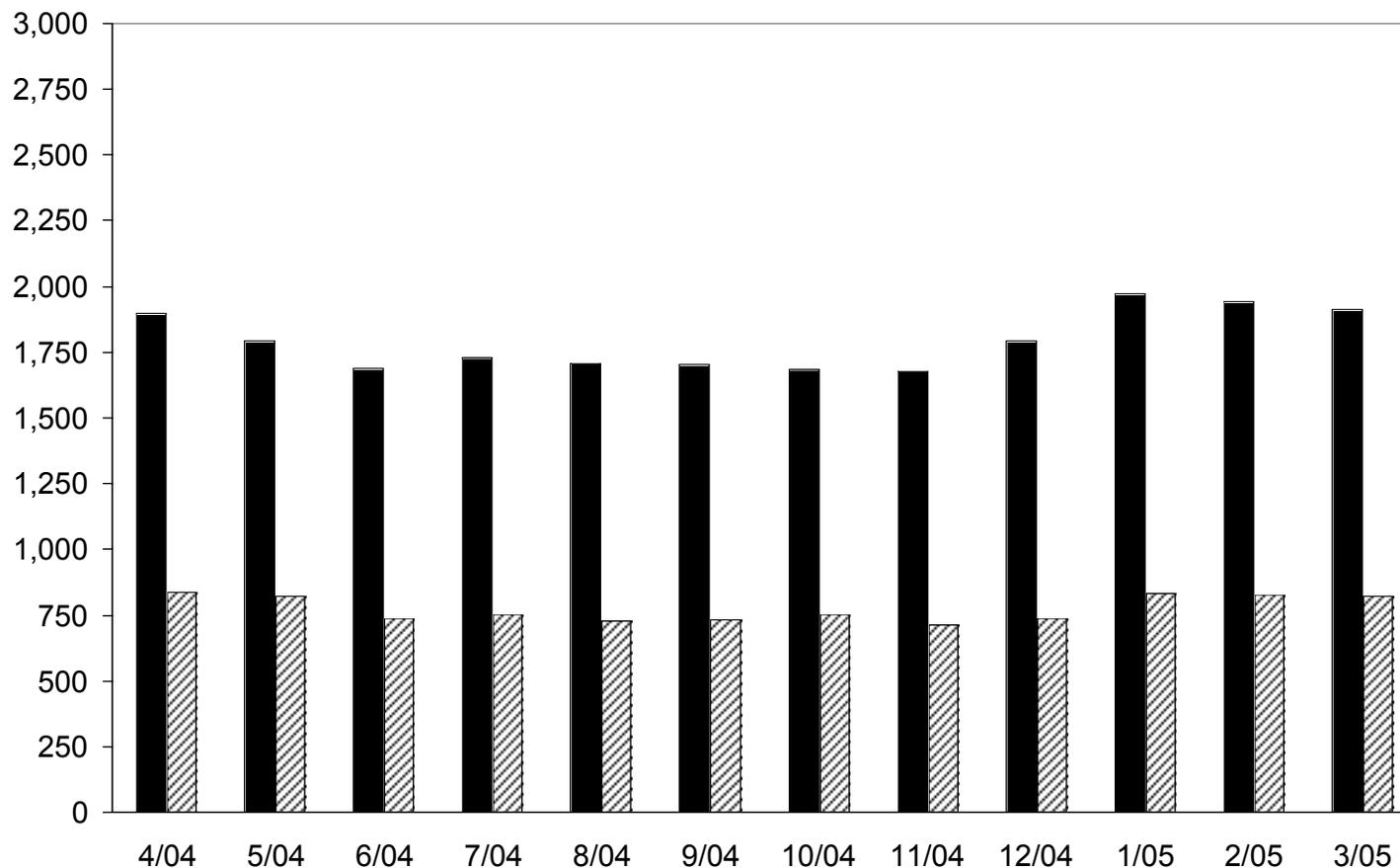
** Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings

Point-in-Time Data: April 2004 - March 2005

Number of Cases



■ Total Cases	1,897	1,795	1,691	1,731	1,708	1,705	1,683	1,681	1,792	1,974	1,945	1,915
▨ Cases With Earned Income	835	822	740	751	726	735	754	712	738	832	826	822
Percent With Earned Income	44.0%	45.8%	43.8%	43.4%	42.5%	43.1%	44.8%	42.4%	41.2%	42.1%	42.5%	42.9%
Average Earnings	\$835	\$845	\$817	\$828	\$831	\$837	\$825	\$762	\$794	\$810	\$786	\$838

- In March 2005, 42.9% of FIP two-parent cases had earned income, on a par with the rate over the last 10-month

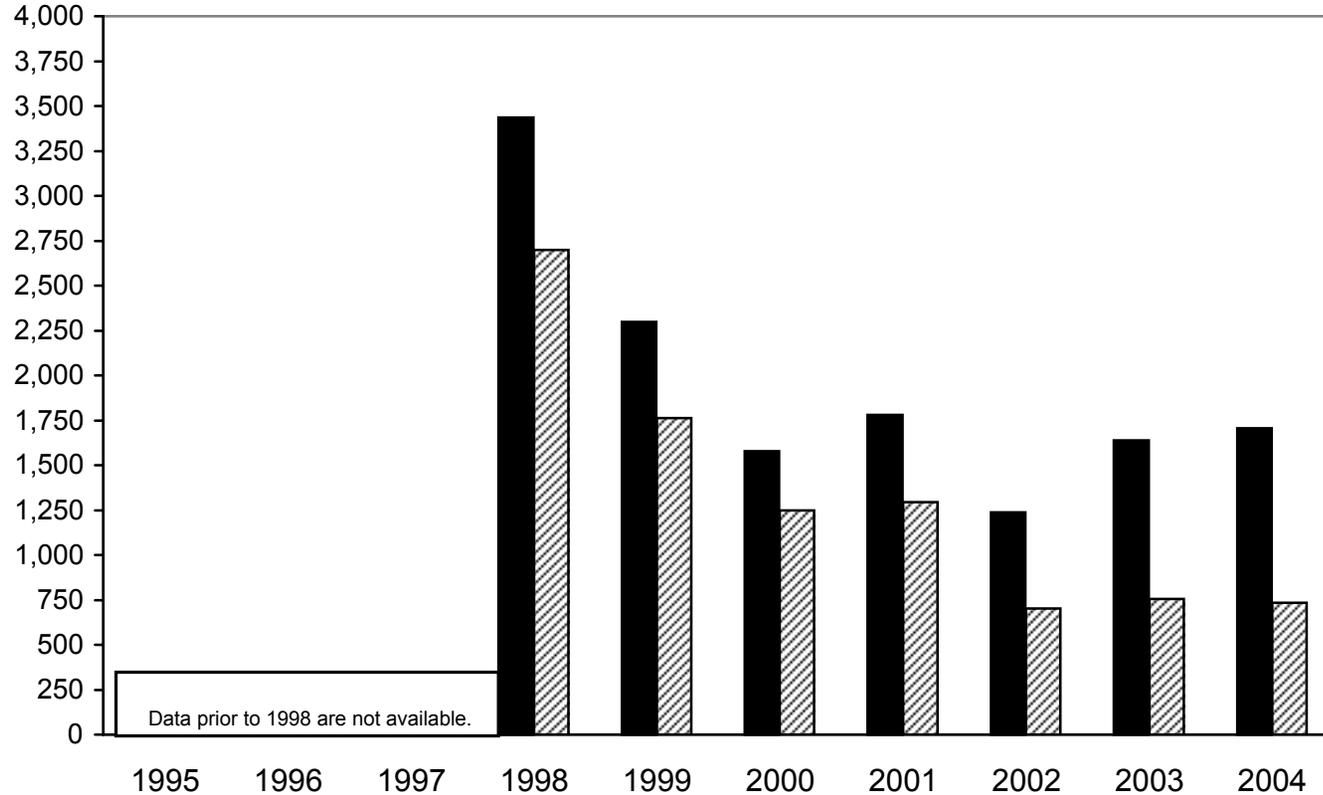
[km]td/Welfare Reform/WRDM Report Jan-Mar 05/22-fip ave1

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings

Point-in-Time Data: September of Each Year

Number of Cases



■ Total Cases	N/A	N/A	N/A	3,435	2,299	1,579	1,781	1,238	1,638	1,705
▨ Cases With Earned Income	N/A	N/A	N/A	2,698	1,764	1,250	1,296	702	754	735
Percent With Earned Income	N/A	N/A	N/A	78.5%	76.7%	79.2%	72.8%	56.7%	46.0%	43.1%
Average Earnings	N/A	N/A	N/A	N/A	N/A	N/A	\$902	\$908	\$797	\$837

- A diminishing percent of two-parent cases have earned income. The September 2004 rate was 43.1%.

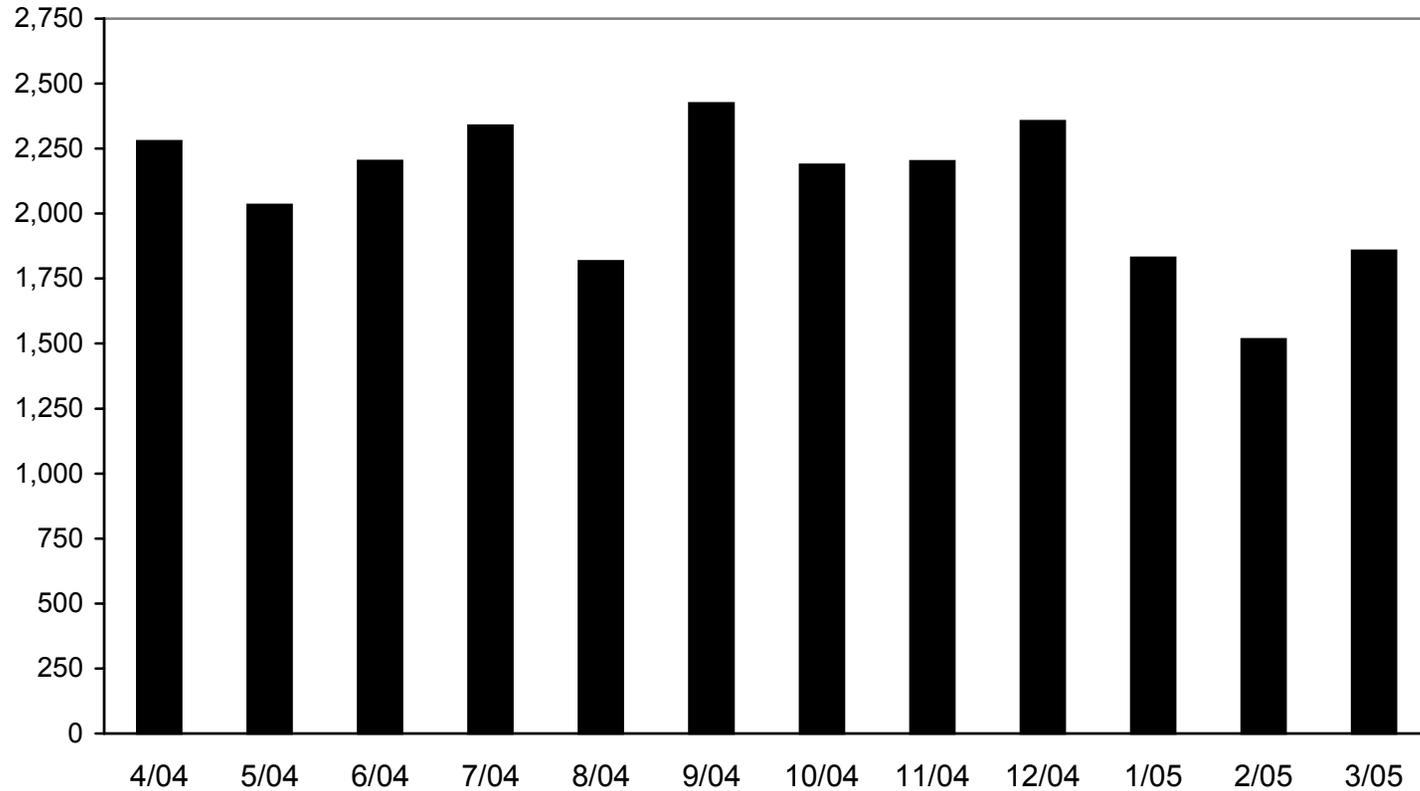
[km]td/Welfare Reform/WRDM Report Jan-Mar 05/23-fip ave yr

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

April 2004 - March 2005

Number of Cases



Total Closures	7,122	6,084	6,116	7,176	5,732	6,803	5,981	6,222	6,400	5,220	5,338	5,795
■ Total Closed With EI	2,279	2,033	2,203	2,339	1,817	2,424	2,188	2,201	2,355	1,830	1,516	1,857
% of All Closures	32.0%	33.4%	36.0%	32.6%	31.7%	35.6%	36.6%	35.4%	36.8%	35.1%	28.4%	32.0%

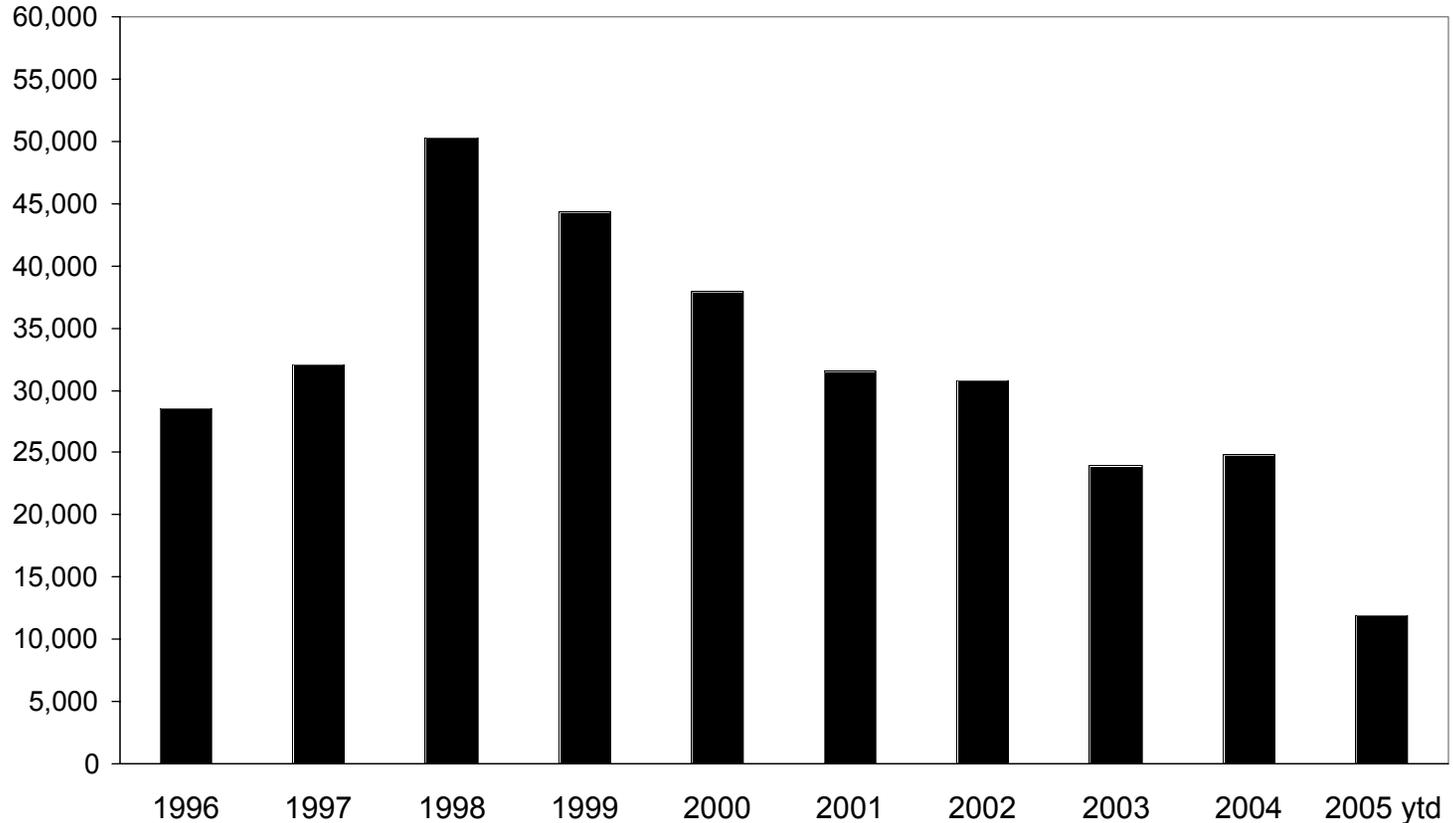
- The proportion of case closures due to excess earnings has not significantly changed over the previous twelve-months.

[km]td/Welfare Reform/WRDM Report Jan-Mar 05/24-fip excess1

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI) FY 1996 - FY 2005 (Year-to-date)

Number of Cases



Total Closures	116,673	110,123	103,246	107,112	90,543	78,594	70,819	65,357	73,997	34,956
■ Total Closed With EI	28,600	32,102	50,345	44,356	37,924	31,520	30,798	24,021	24,837	11,947
% of All Closures	24.5%	29.2%	48.8%	41.4%	41.9%	40.1%	43.5%	36.8%	33.6%	34.2%

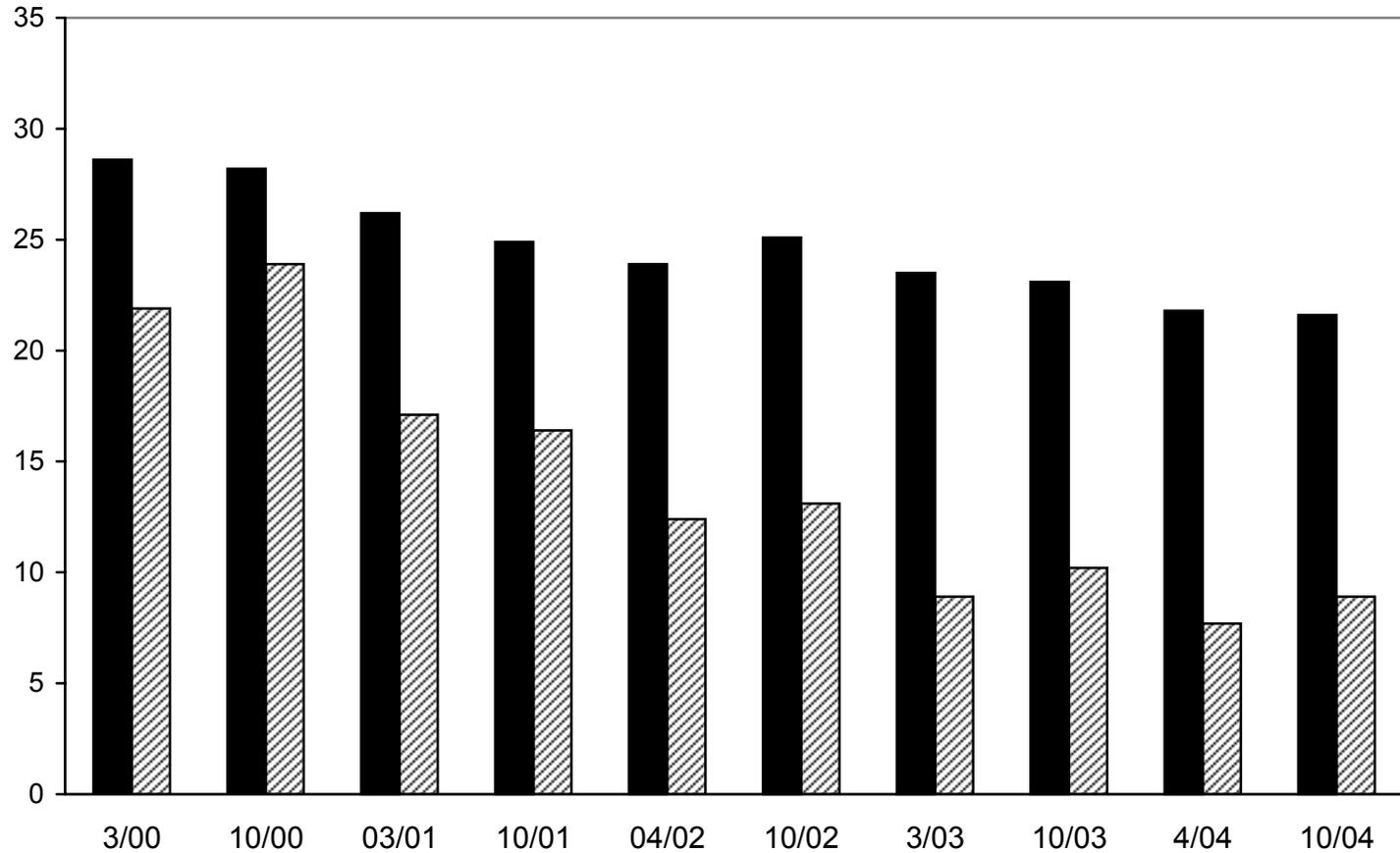
- The proportion of case closures due to excess earnings in FY 2004 was 33.6%. Through the first two quarters of FY 2005 the rate increased to 34.2%.

FAMILY INDEPENDENCE PROGRAM

Length of Time on Assistance

Average Months - Most Recent Period

Months



■ Non 2-Parent Cases	28.6	28.2	26.2	24.9	23.9	25.1	23.5	23.1	21.8	21.6
▨ 2-Parent Cases	21.9	23.9	17.1	16.4	12.4	13.1	8.9	10.2	7.7	8.9

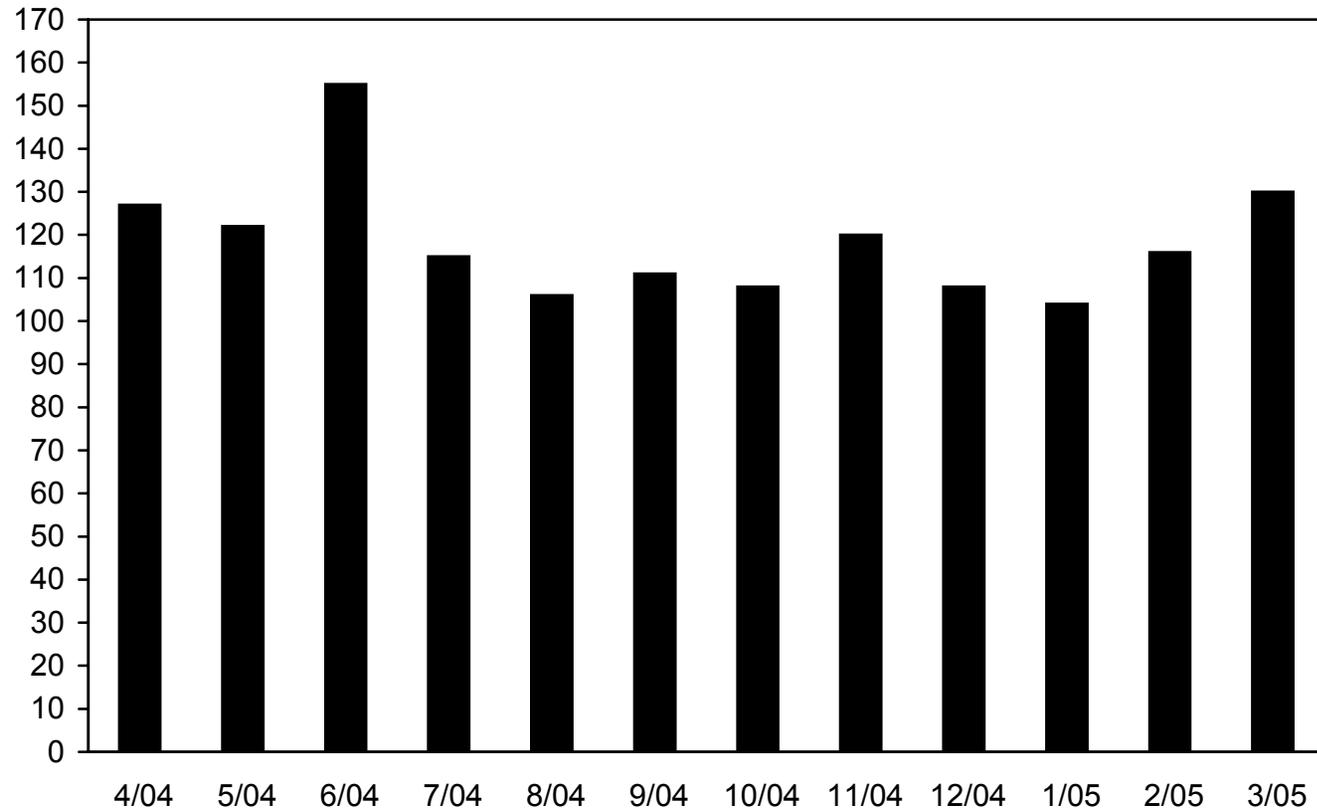
Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 6/05.

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

April 2004 - March 2005

Number of Cases



■ Case With Grantee < 18	127	122	155	115	106	111	108	120	108	104	116	130
--------------------------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

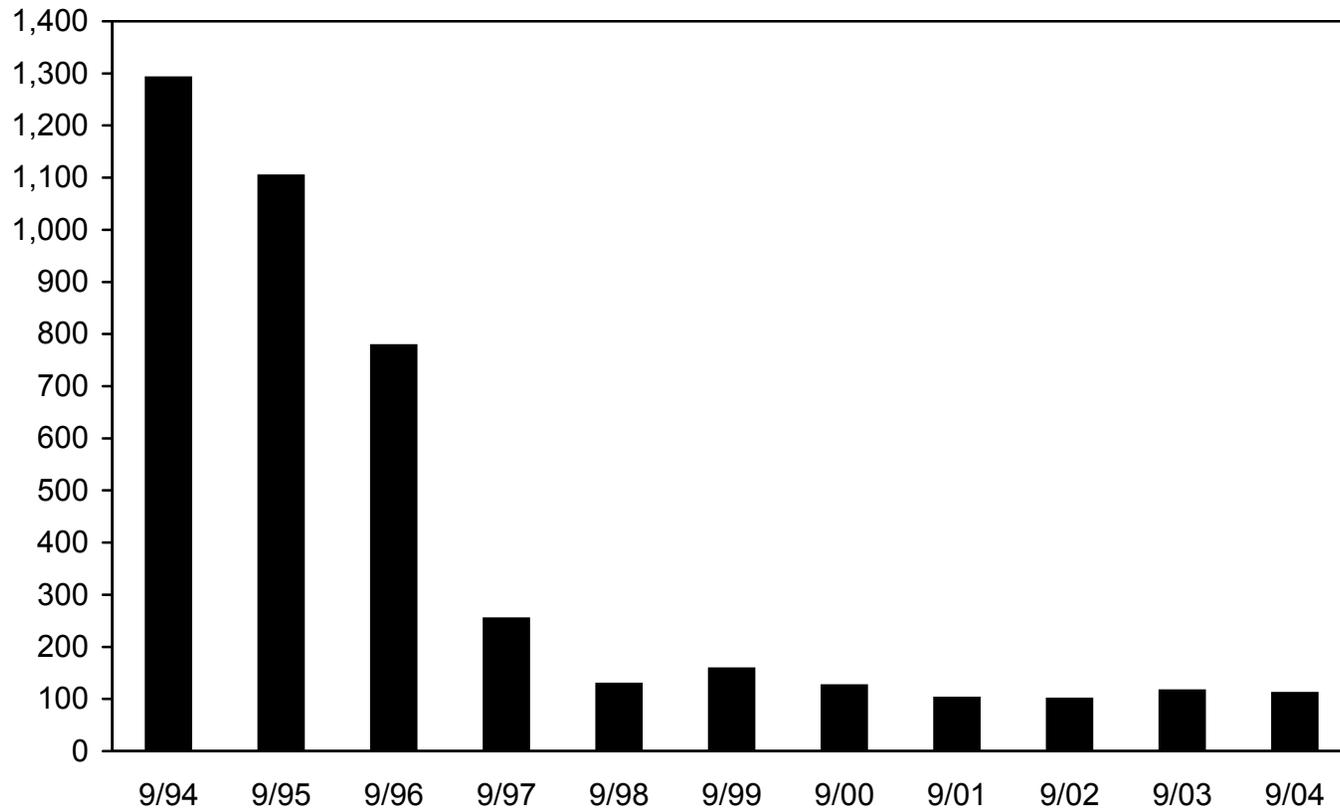
- The FIP program has a very small number of minor parent grantee cases. Point-in time data.

[km]rl/Welfare Reform/WRDM Report Jan-Mar 05/27-minor parent3

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18 1994 - 2004

Number of Cases



■ Case With Grantee < 18	1,292	1,104	778	254	129	158	126	102	100	116	111
--------------------------	-------	-------	-----	-----	-----	-----	-----	-----	-----	-----	-----

- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

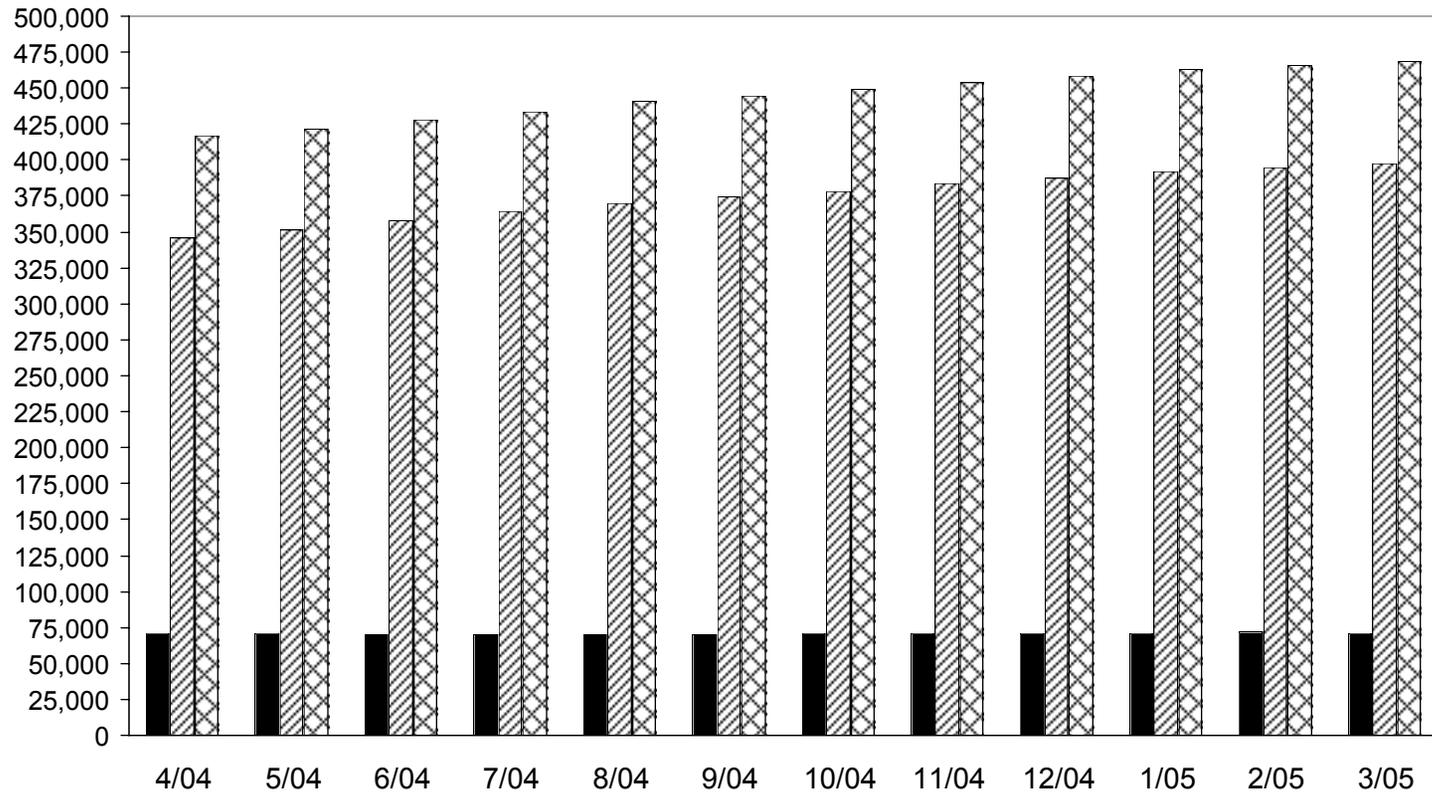
Point-in time data.

[km]rl/Welfare Reform/WFDM Report Jan-Mar 05/28-minor parent4

FOOD ASSISTANCE HOUSEHOLDS

April 2004 - March 2005

Number of Households



■ FA and Other Benefits*	70,584	70,679	70,367	69,686	70,193	70,286	70,587	70,696	70,592	71,166	71,812	71,485
▨ Food Assistance Only	346,341	351,271	358,052	363,984	370,333	374,429	378,269	383,321	387,709	392,322	394,431	397,229
⊠ Total FA Households	416,925	421,950	428,419	433,670	440,526	444,715	448,856	454,017	458,301	463,488	466,243	468,714

- The March Food Assistance caseload (468,714) is the highest on record.

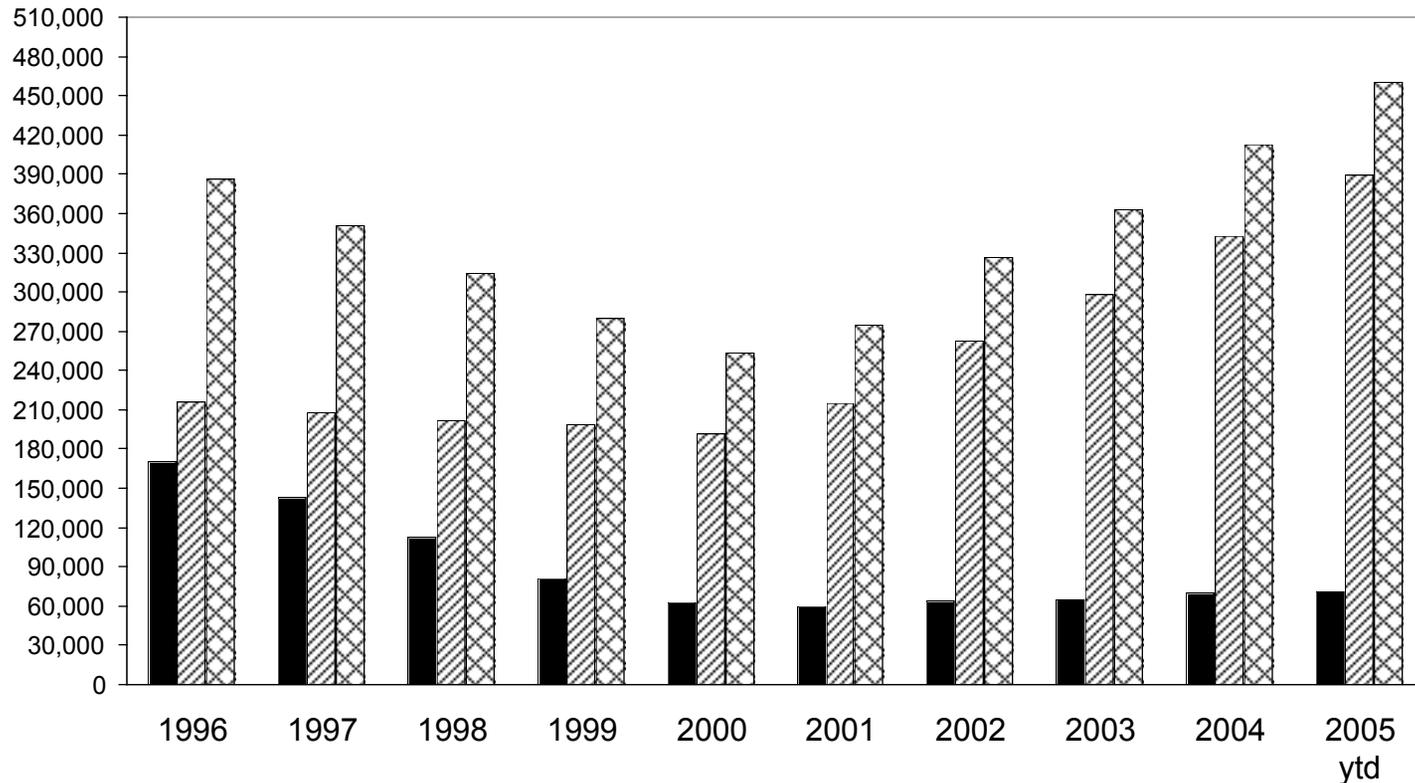
* *Other Benefits are FIP or State Disability Assistance.*

[km]td/Welfare Reform/WRDM Report Jan-Mar 05/29-fa hld3

FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households
FY 1996 - FY 2005 (Year-to-date)

Number of Households



■ FA and Other Benefits*	170,040	142,772	112,453	81,070	62,588	59,680	64,222	64,851	69,641	71,057
▨ Food Assistance Only	216,009	207,740	201,659	198,876	191,299	214,845	262,476	298,499	343,004	388,880
▩ Total FA Households	386,049	350,512	314,112	279,946	253,887	274,525	326,698	363,350	412,645	459,937

- Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in FA and other Benefit households and FA-Only households, total FA households have been increasing since FY 2001. The FY 2005 year-to-date (10/2004 - 3/2005) average monthly caseload is the highest on record.

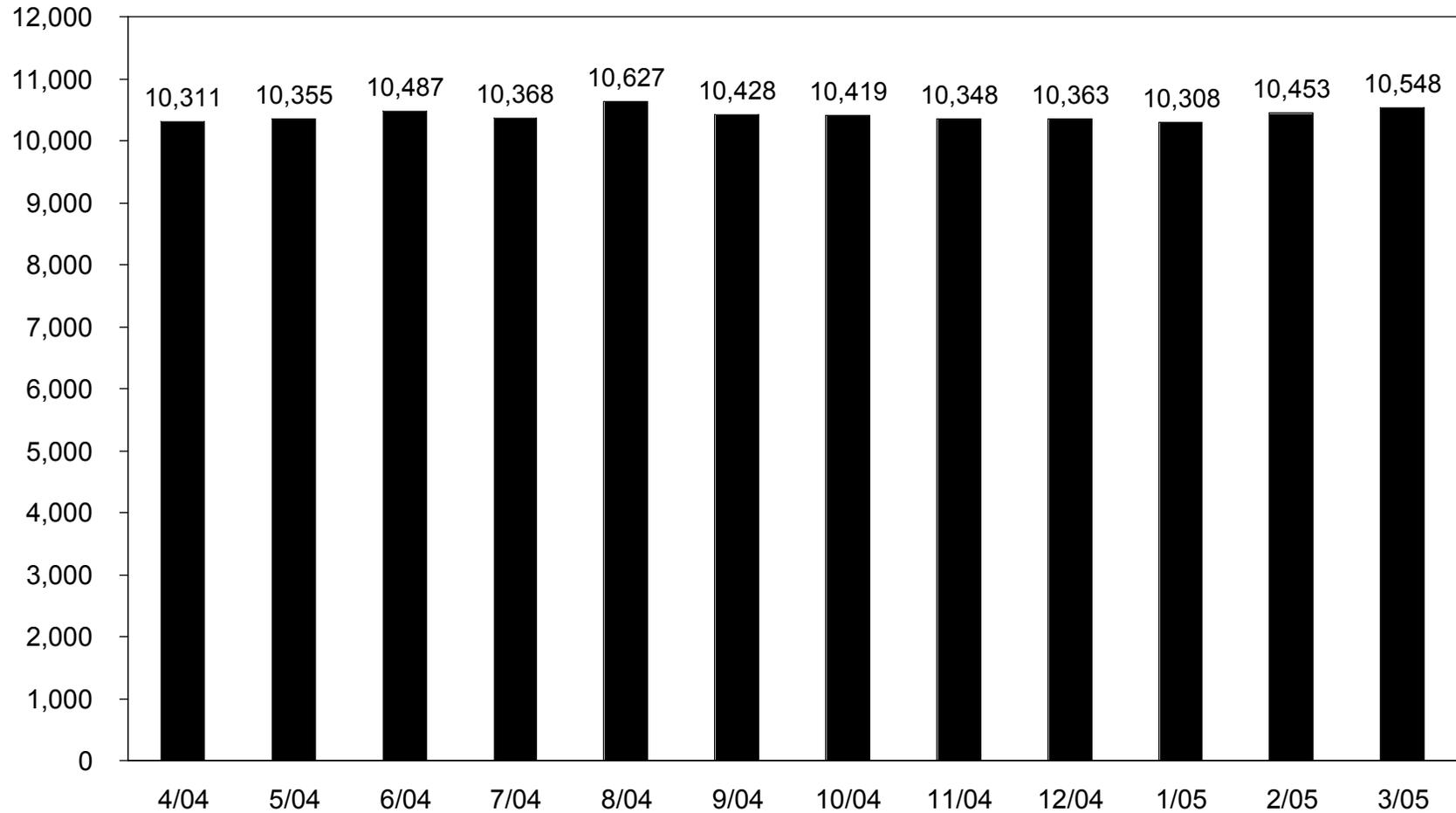
* *Other Benefits are FIP or State Disability Assistance.*

[km]td/Welfare Reform/ WRDM Report Jan-Mar 05/30-fa hld2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload
April 2004 - March 2005

Caseload



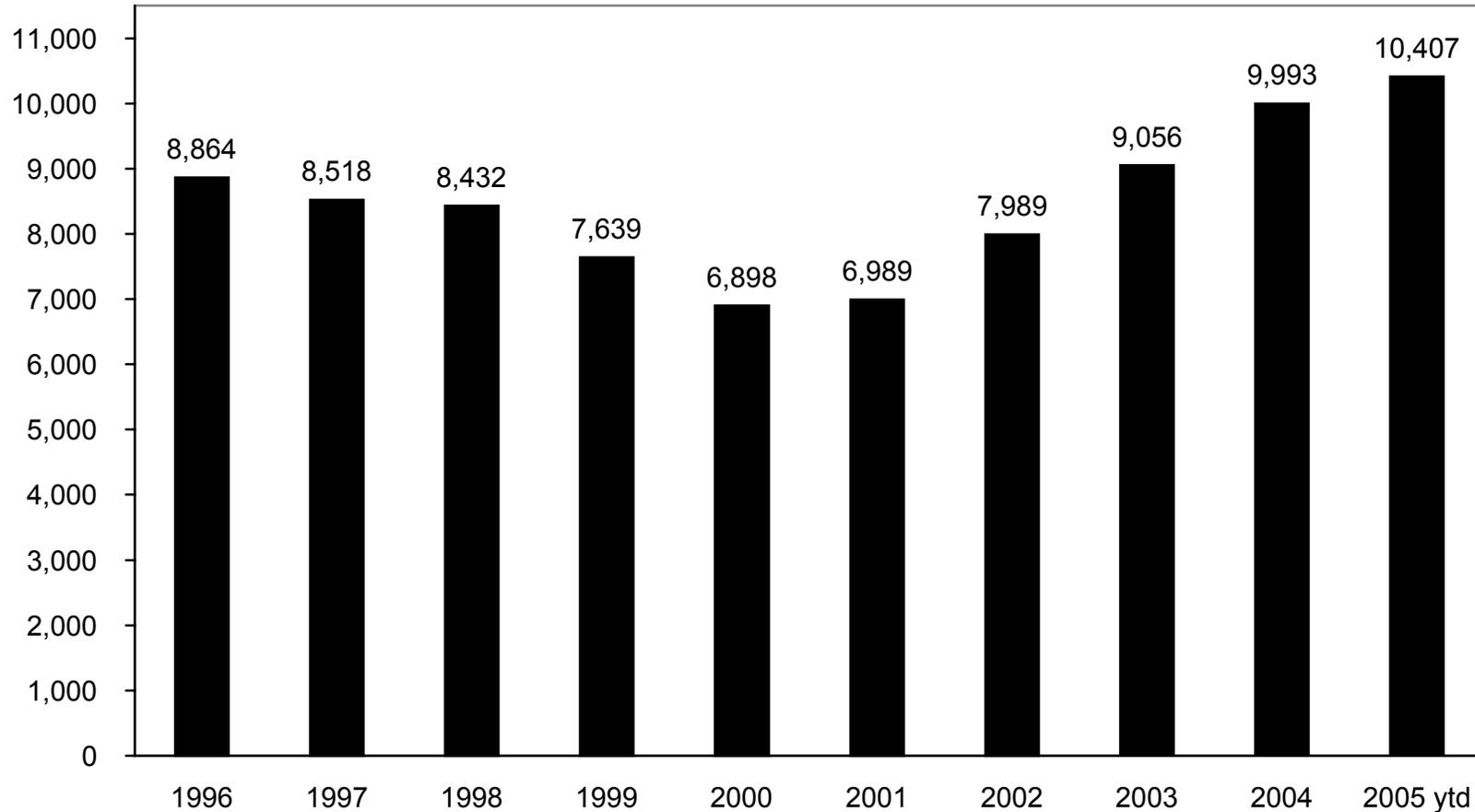
- SDA caseload totals have moderately increased through the first two-quarters of FY 2005.

[km]td/Welfare Reform/WRDM Report Jan-Mar 05/31-sda cases2

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases
FY 1996 - FY 2005 (Year-to-date)

Caseload



- The FY 2004 caseload average was 9,993, the highest since FY 1991 when Michigan's General Assistance program was eliminated. The FY 2005 year-to-date (4/2004 - 3/2005) average reflects continued growth at 10,407.

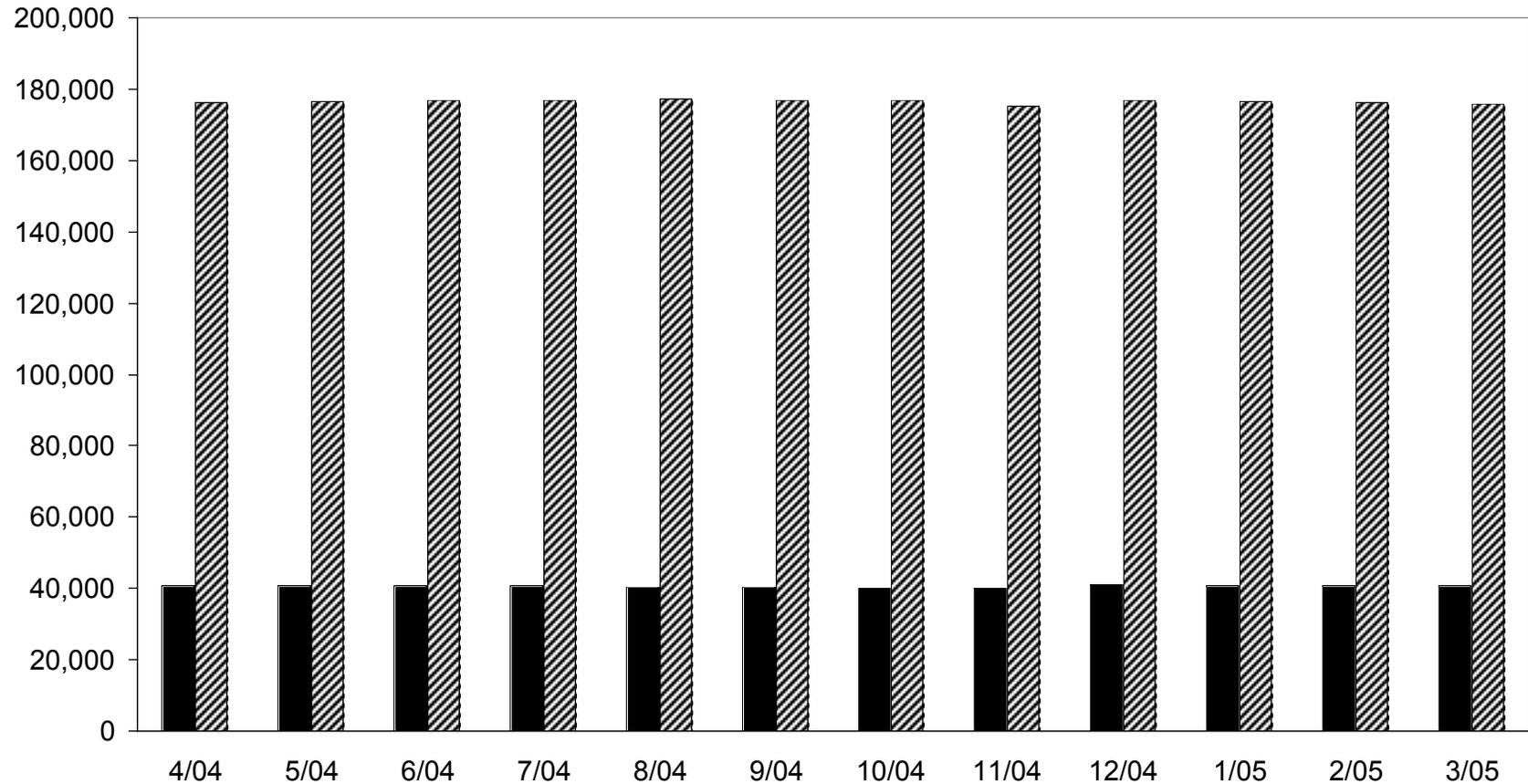
[km]td/Welfare Reform/WRDM Report Jan-Mar 05/32-sda

SUPPLEMENTAL SECURITY INCOME

Number of Recipients

April 2004 - March 2005

Number of Recipients



■ Children	40,872	40,673	40,827	40,757	40,564	40,565	40,237	40,178	41,151	40,907	40,788	40,663
▨ Adults	176,259	176,575	176,825	176,899	177,126	177,061	176,848	175,102	176,941	176,461	176,322	175,948
Total	217,131	217,248	217,652	217,656	217,690	217,626	217,085	215,280	218,092	217,368	217,110	216,611

- In September, children (under 21) represented 18.6% of the SSI disabled population

[km]rt/Welfare Reform/WRDM Report Jan-Mar 05/33-ssi-Tab 2

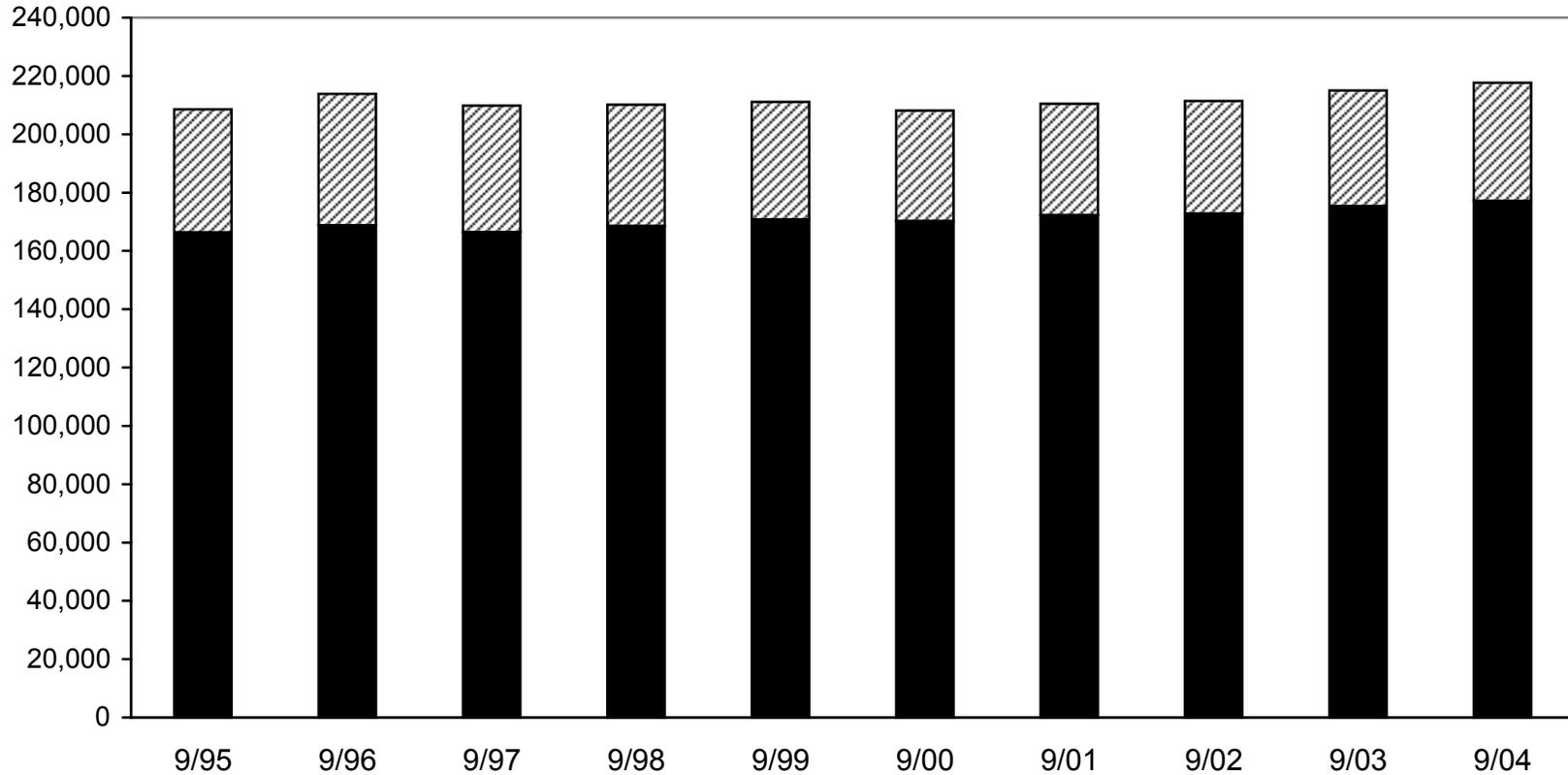
SUPPLEMENTAL SECURITY INCOME

Number of Recipients

Point-In-Time Data

September 1995 - September 2004

Number of Recipients



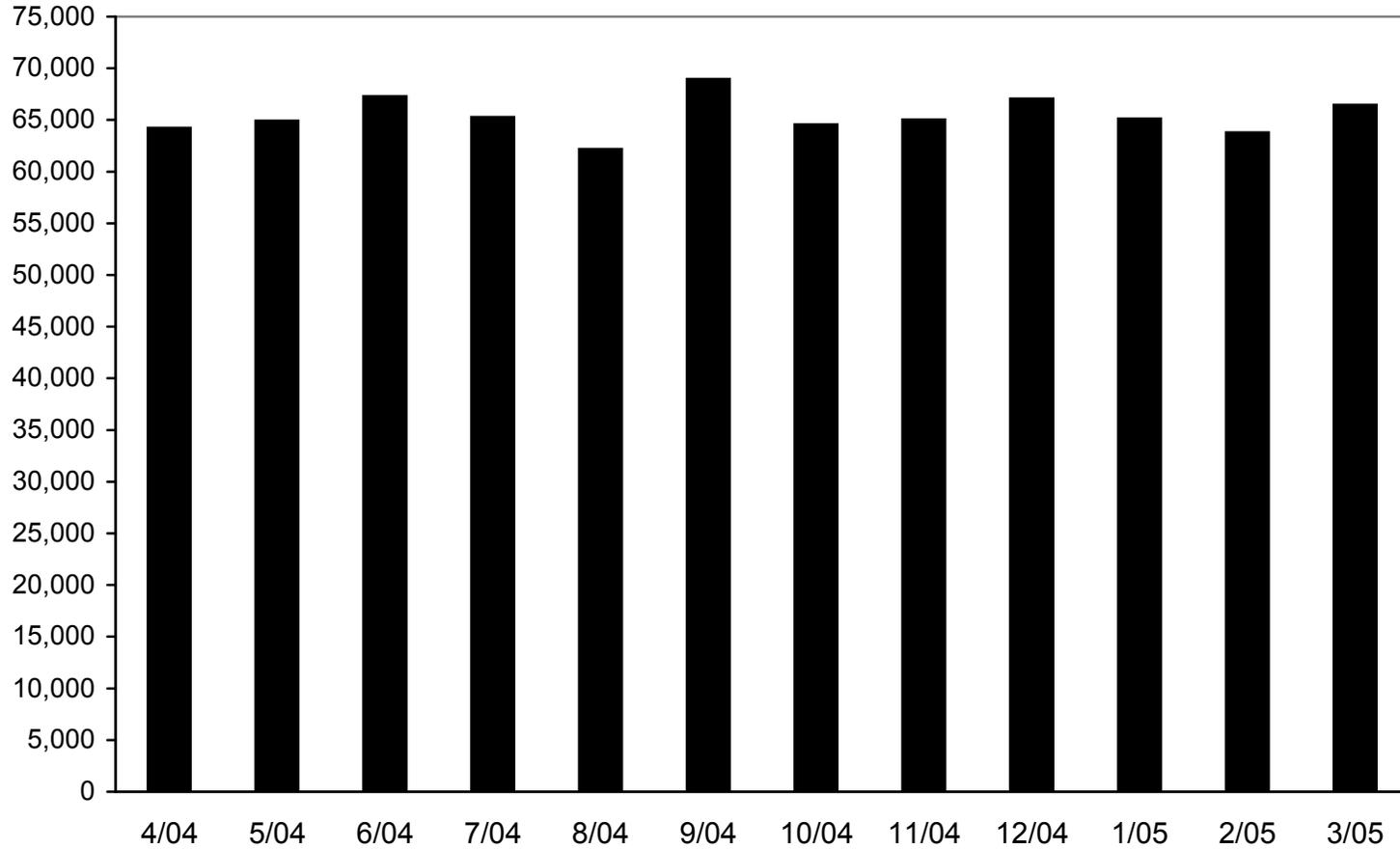
▨ Children	42,202	45,107	43,447	41,655	40,326	37,926	38,310	38,597	39,772	40,565
■ Adults	166,324	168,712	166,338	168,468	170,730	170,188	172,180	172,789	175,238	177,061
Total	208,526	213,819	209,785	210,123	211,056	208,114	210,490	211,386	215,010	217,626

- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

April 2004 - March 2005

Number of Cases



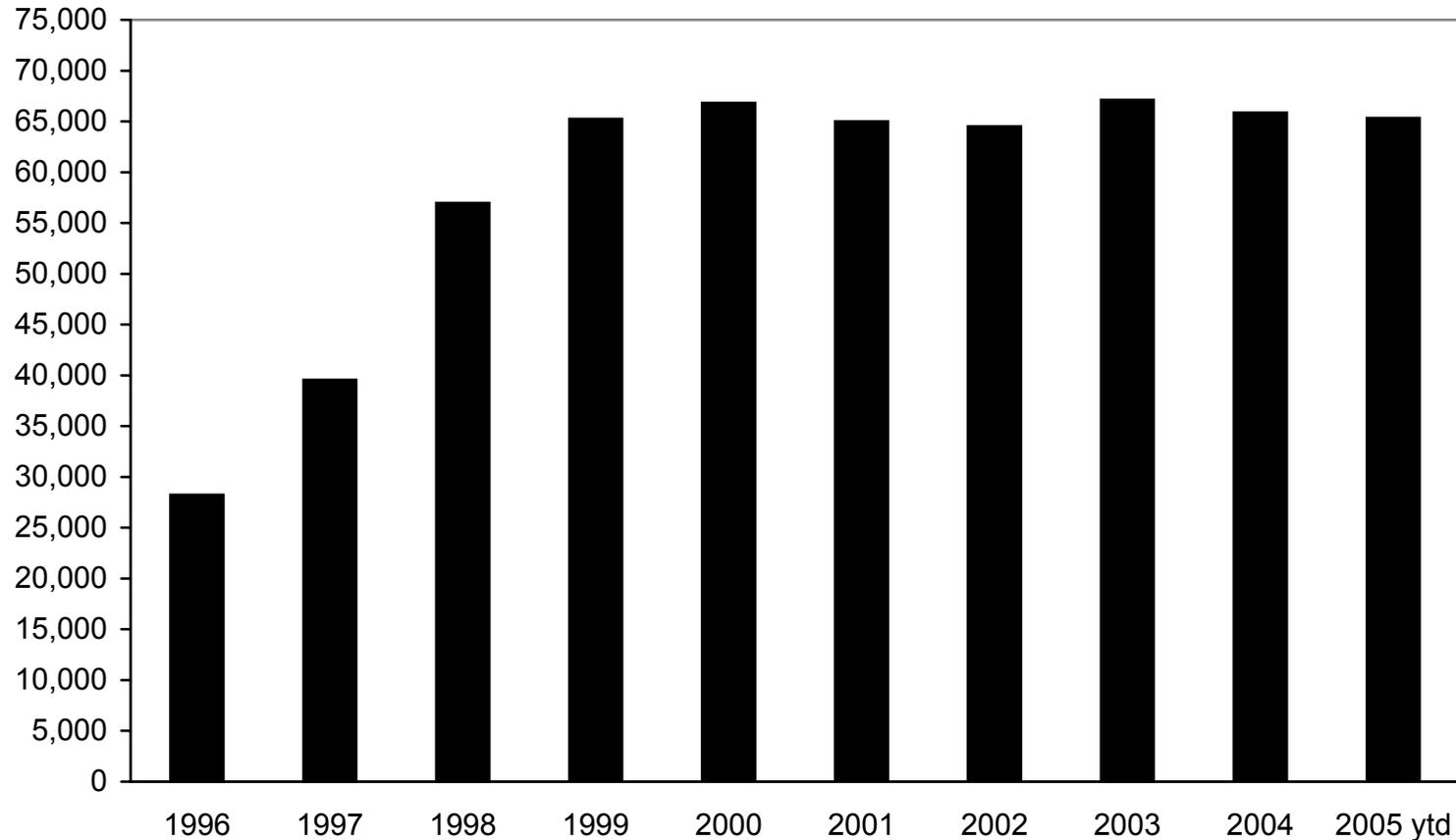
■ Total Caseload	64,230	64,937	67,286	65,277	62,184	68,965	64,569	65,030	67,066	65,133	63,802	66,465
------------------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

- The Child Development and Care Program caseload averaged 65,412 cases over the last twelve months.

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload
FY 1996 - FY 2005 (Year-to-date)

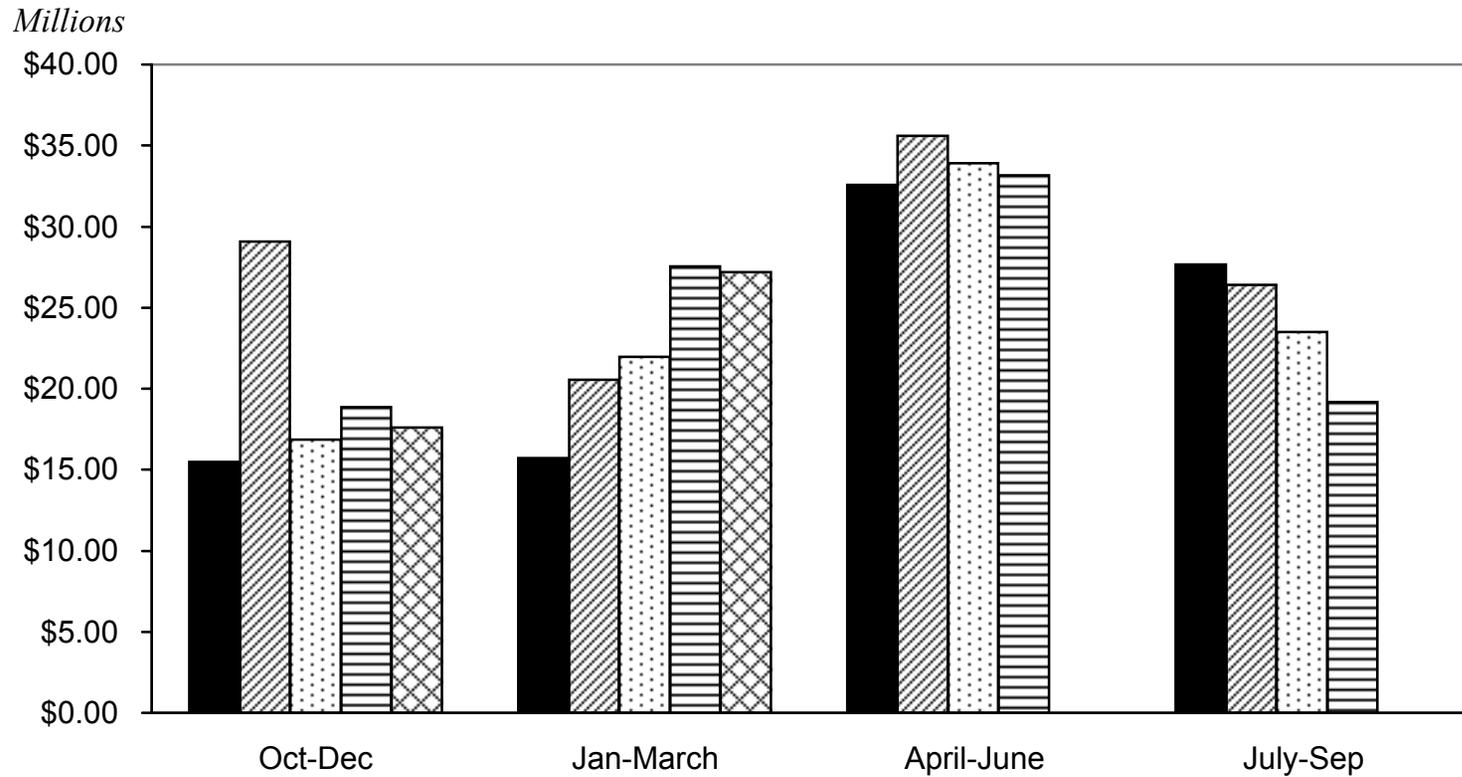
Number of Cases



■ Child Care Total	28,229	39,558	56,976	65,247	66,811	65,008	64,520	67,125	65,875	65,344
--------------------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

- The FY 2004 Child Development and Care Program average monthly caseload was 65,875, down from the FY 2003 record average of 67,125. The 10/2004 - 3/2005 average was lower yet at 65,344. [km]td/Welfare Reform/WRDM Report Jan-Mar 05/36-cdc2

AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES Quarterly



■ FY 2001	\$15.49	\$15.70	\$32.57	\$27.65
▨ FY 2002	\$29.08	\$20.54	\$35.60	\$26.40
▩ FY 2003	\$16.86	\$21.97	\$33.92	\$23.48
▬ FY 2004	\$18.86	\$27.53	\$33.16	\$19.16
▧ FY 2005	\$17.62	\$27.21	N/A	N/A

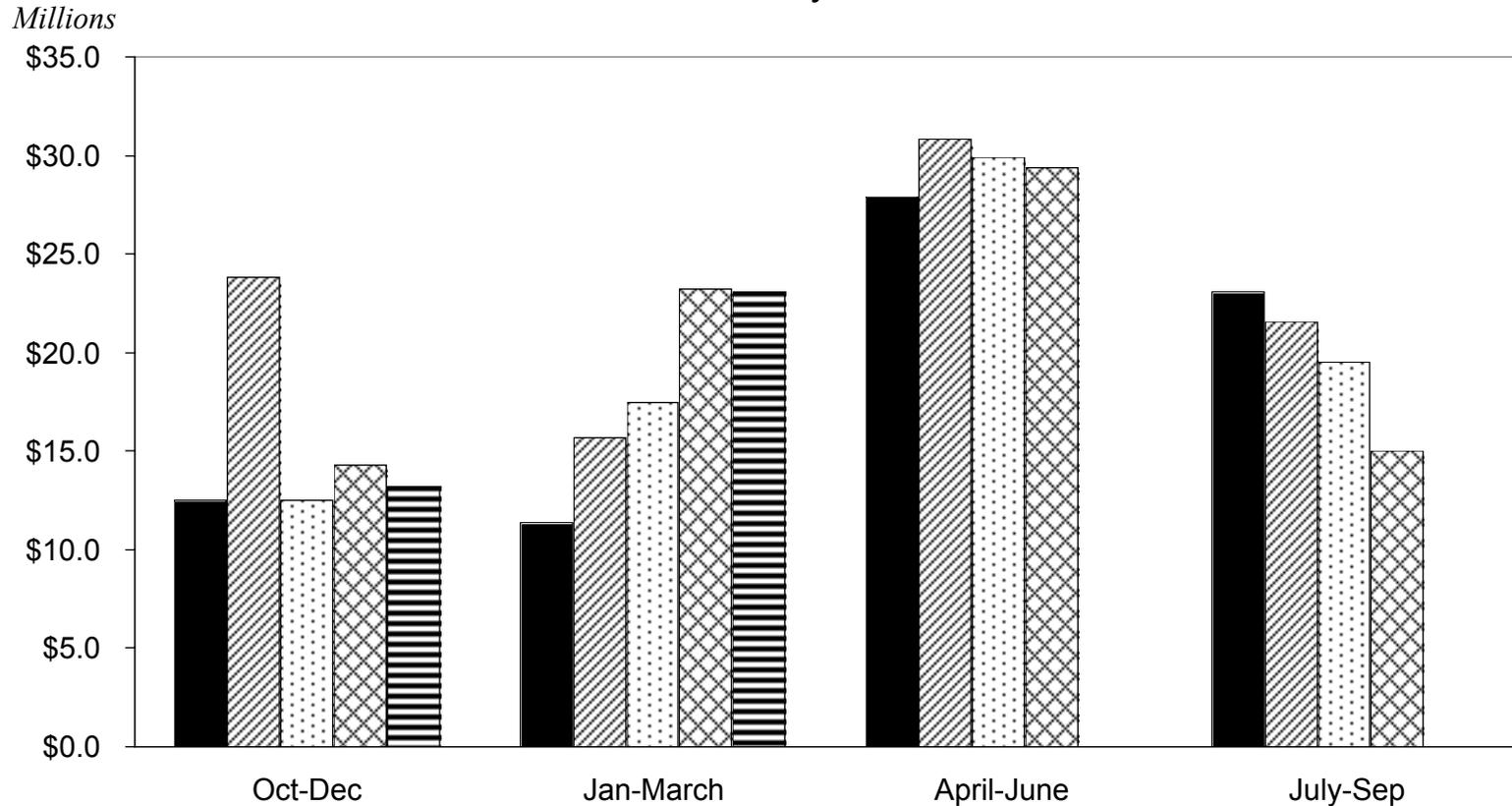
- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$91.40M; FY 2002 = \$111.6M; FY 2003 = \$96.2M; FY 2004=\$98.7M; and FY 2005 (1st & 2nd Qtrs.)=\$44.83M.

Note: Totals are preliminary (before year-end adjustments).

Note: State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly



■	FY 2001	\$12.5	\$11.4	\$27.9	\$23.1
▨	FY 2002	\$23.8	\$15.7	\$30.8	\$21.6
▩	FY 2003	\$12.5	\$17.5	\$29.9	\$19.5
▧	FY 2004	\$14.3	\$23.2	\$29.4	\$15.0
▬	FY 2005	\$13.2	\$23.1	N/A	N/A

- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; FY 2004=\$81.9M; FY 2005 (1st & 2nd Qtrs.)=\$36.3M.

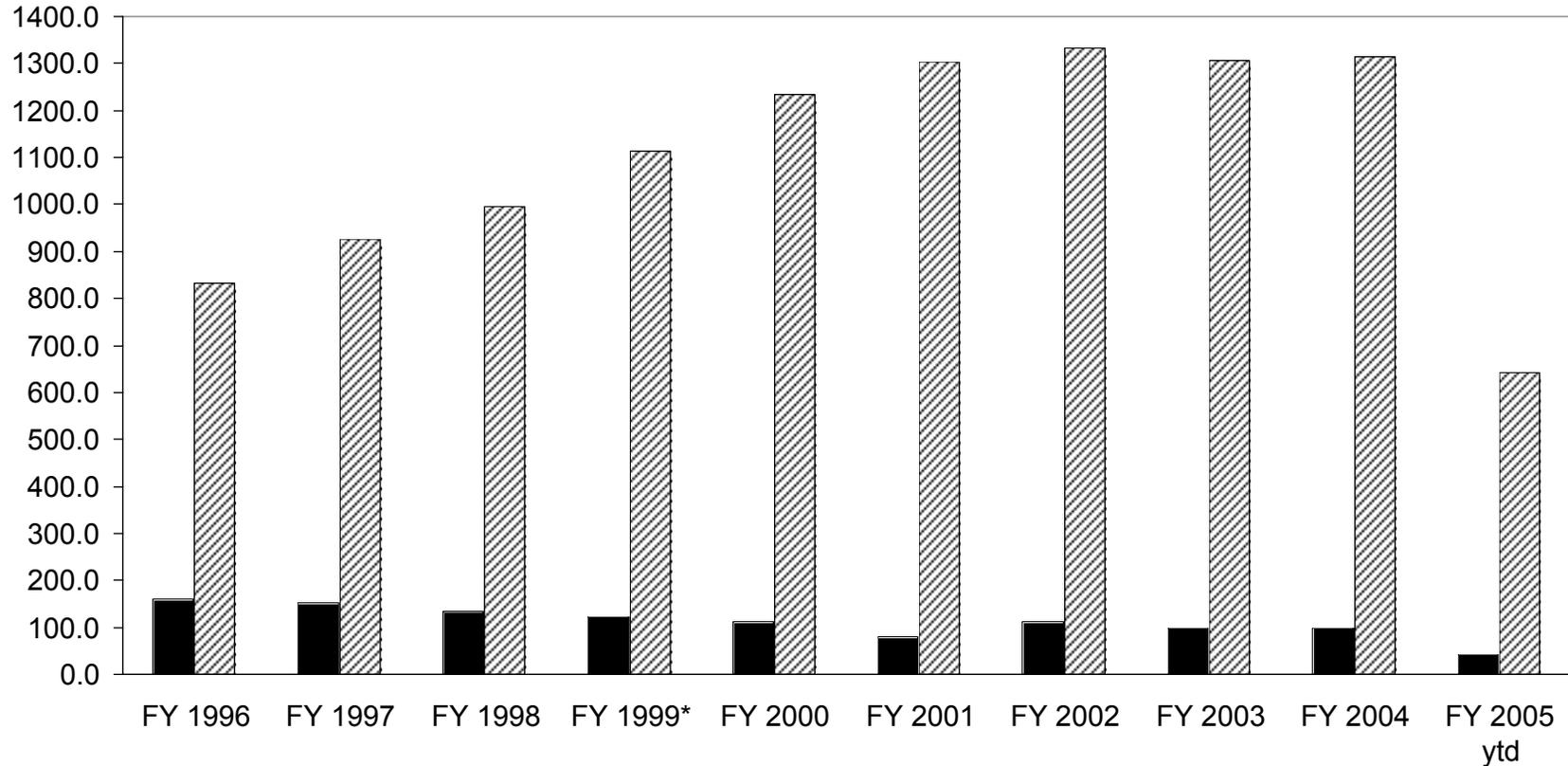
Note: Totals are preliminary prior to year-end adjustments.

Note: State assigned cases include both current and former FIP cases.

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collector

Collections
Millions of Dollars



	FY 1996	FY 1997	FY 1998	FY 1999*	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005 ytd
■ FIP	\$160.3	\$153.0	\$134.6	\$122.1	\$112.4	\$80.5	\$111.3	\$97.9	\$99.8	\$41.7
▨ Non-FIP	\$832.8	\$926.1	\$996.7	\$1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9	\$1,314.6	\$641.3
Total	\$993.1	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8	\$1,414.4	\$683.0

- Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased FY 2003. The FY 2003 decrease in FIP related cases was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher. Figures for FY 2005 are year-to-date (October 2004 - March 2005). Data Source: OCS 34a Report (lines 7aE & 8E).

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

[km]td/Welfare Reform/WRDM Report Jan-Mar 05/39-CSC

CHILDREN'S SERVICES

Overview.....	41
Special Initiatives.....	43
Children's Protective Services Complaints Investigated, Monthly Data.....	45
Children's Protective Services Complaints Investigated, FY 1995 - FY 2004.....	46
Families First Services Successful Program Outcomes, FY 1992 - FY 2002.....	47
Families First Services Relative Placements, FY 1992 - FY 2002.....	48
Preventive Services for Families, Monthly Data.....	49
Abuse/Neglect Caseload (Foster Care Program), Monthly Data.....	50
Abuse/Neglect Caseload (Foster Care Program, 1995 - 2004.....	51
Abuse/Neglect Out-of-Home Placements, Monthly Data.....	52
Abuse/Neglect Out-of-Home Placements (Foster Care Program) by County.....	53
Abuse/Neglect Out-of-Home Placements (Foster Care Program), 1995 - 2004.....	54
Adoptive Placements, FY 1995 - FY 2004.....	55
Adoption Subsidy Cases, 1995 - 2004.....	56
Adoption Subsidy Expenses by Program, FY 1995 - FY 2004.....	57
Juvenile Justice Caseload, Monthly Data.....	58
Juvenile Justice Caseload, 1995 - 2004.....	59
Juvenile Justice Out-of-Home Placements, Monthly Data.....	60
Juvenile Justice Out-of-Home Placements by County.....	61
Juvenile Justice Out-of-Home Placements, 1995 - 2004.....	62

CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. The Department of Human Services (DHS) staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the DHS and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes DHS and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Department of Human Services and private adoption agencies under contract to the department work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, DHS can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. DHS adoption subsidies provide basic support for adopted special needs children. In January 2004, DHS was paying 23,508 adoption subsidies at an average payment of \$674 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the department from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the department has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the department assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The DHS operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, DHS workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Department of Human Services), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Department of Human Services is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

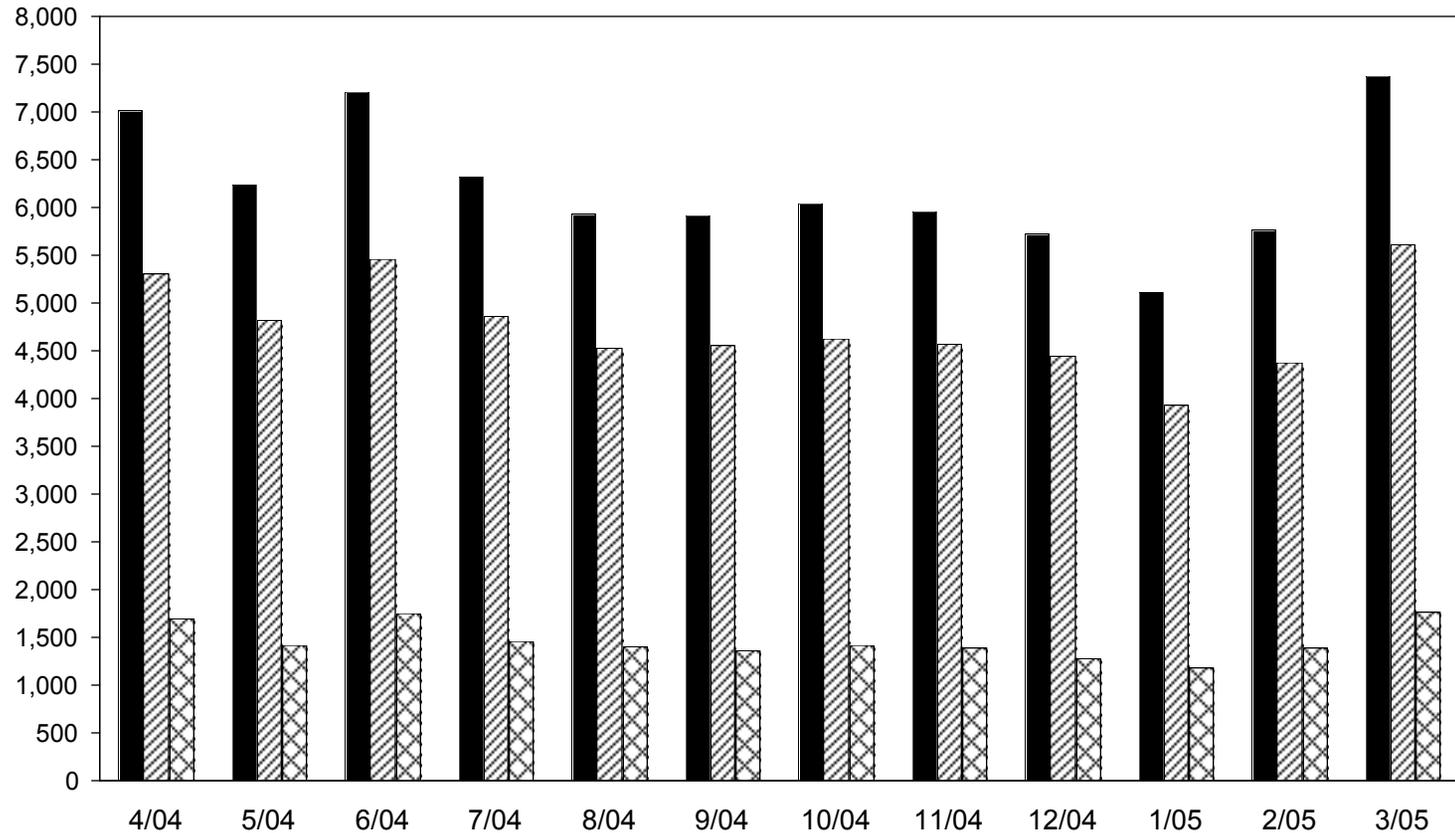
Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

April 2004 - March 2005

Complaints



■ Investigated	7,009	6,237	7,205	6,315	5,936	5,917	6,039	5,953	5,726	5,107	5,759	7,375
▨ Non-Substantiated	5,310	4,823	5,458	4,861	4,529	4,554	4,626	4,570	4,447	3,931	4,370	5,610
▩ Substantiated*	1,699	1,414	1,747	1,454	1,407	1,363	1,413	1,383	1,279	1,176	1,389	1,765

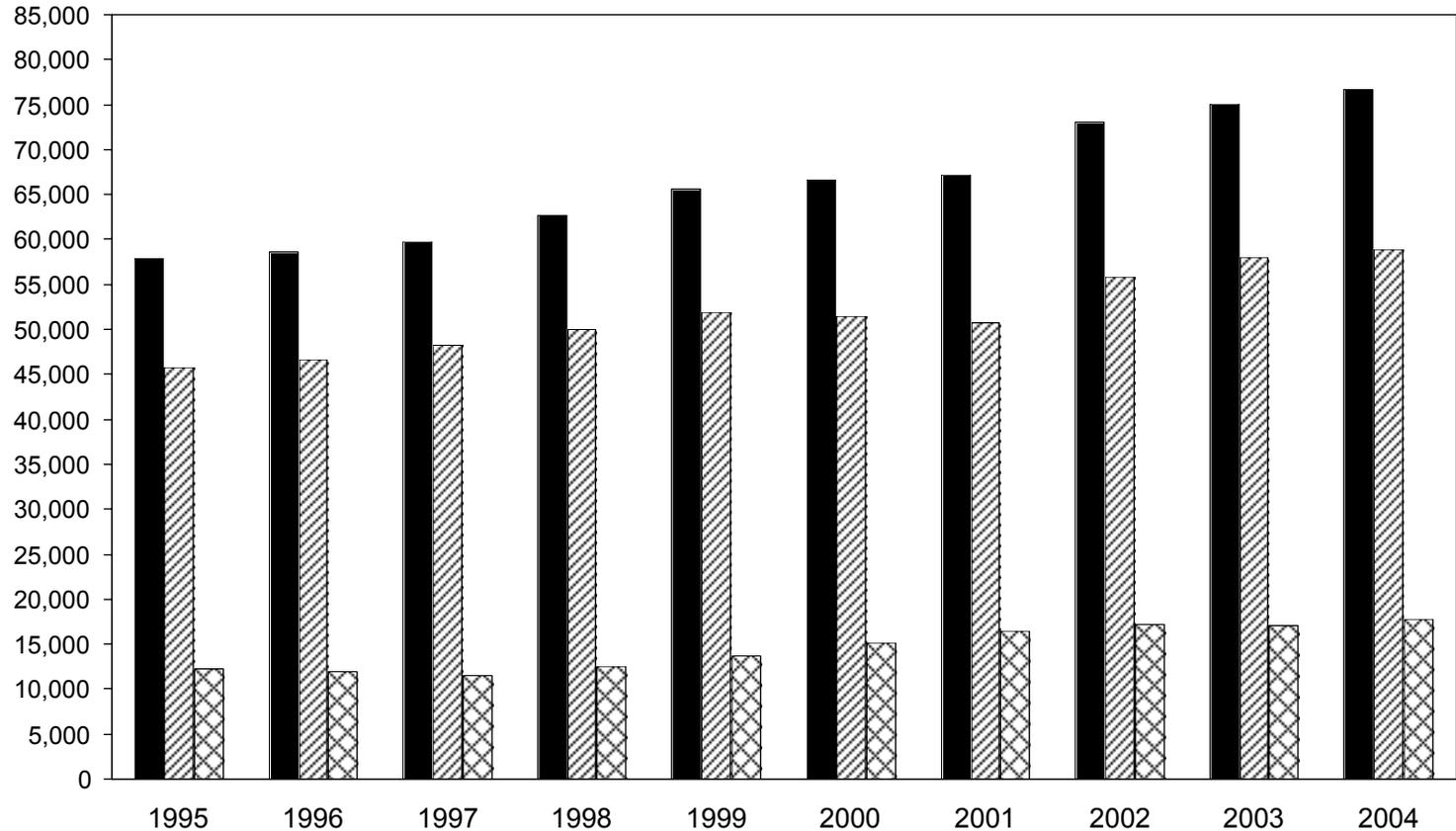
- The number of cases investigated increased by 366 (5.2%) from 4/04 to 3/05. During the same period the number of cases substantiated increased by 66 (3.9%).

Complaints investigated in which evidence of abuse and/or neglect was found.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

FY 1995 - FY 2004

Complaints



■ Investigated	57,914	58,655	59,829	62,659	65,591	66,634	67,284	72,988	75,115	76,694
▨ Non-Substantiated	45,720	46,653	48,252	50,069	51,870	51,424	50,790	55,768	58,063	58,847
▩ Substantiated*	12,194	12,002	11,577	12,590	13,721	15,210	16,494	17,220	17,052	17,847

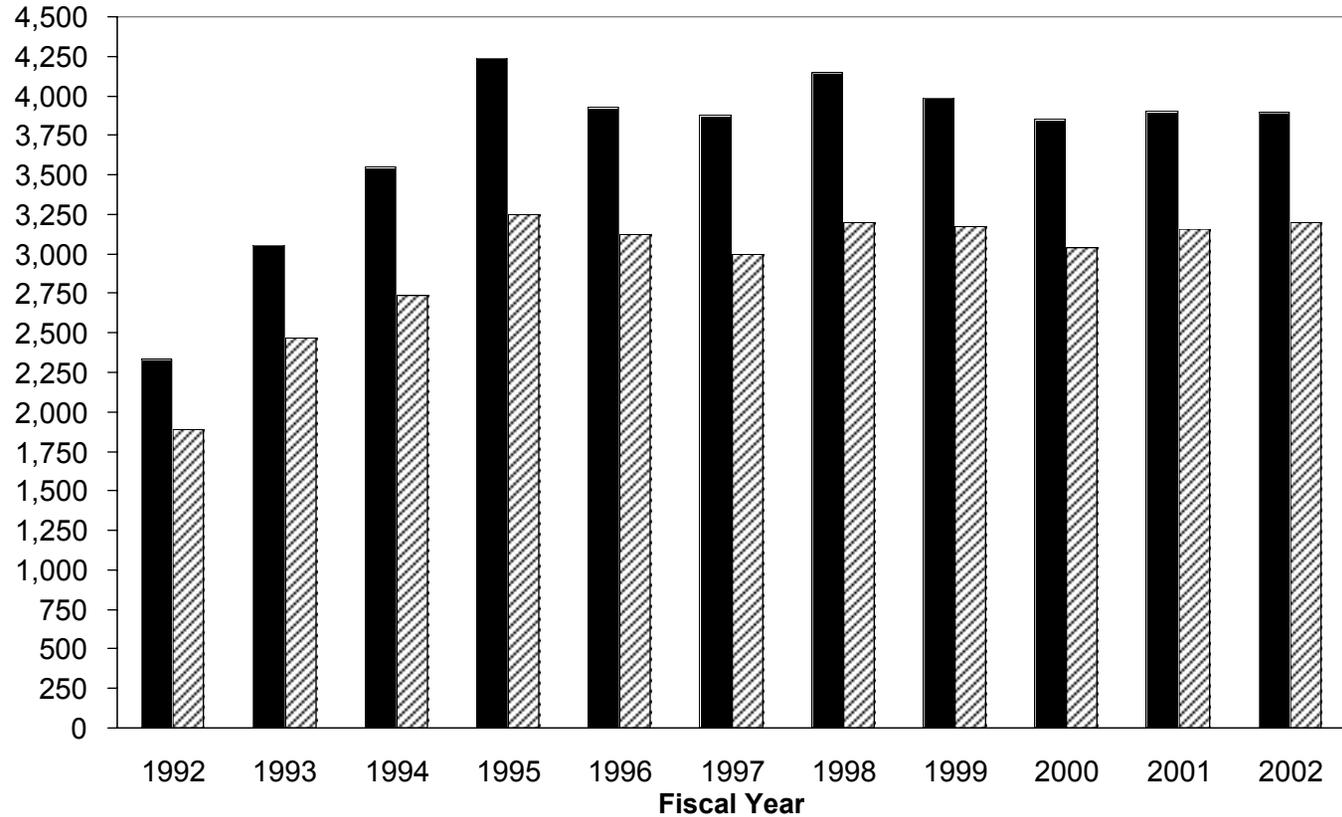
- Between 1995 and 2004 the number of complaints investigated increased by 32.4% (18,780). During this same time, substantiations increased by 46.4% (5,653).

* *Complaints investigated in which evidence of abuse and/or neglect was found.*

STATEWIDE FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*

Families



■ Total Families Served	2,338	3,060	3,552	4,242	3,933	3,882	4,146	3,985	3,855	3,904	3,893
▨ Number Successful Outcome	1,893	2,472	2,740	3,246	3,125	2,995	3,199	3,176	3,040	3,158	3,202
Percent Successful Outcomes	81.0%	80.8%	77.1%	76.5%	79.5%	77.2%	77.2%	79.7%	78.9%	80.9%	82.3%

- The percent of successful outcomes was 80.0% in FY 2001 and 82.3% in FY 2002.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

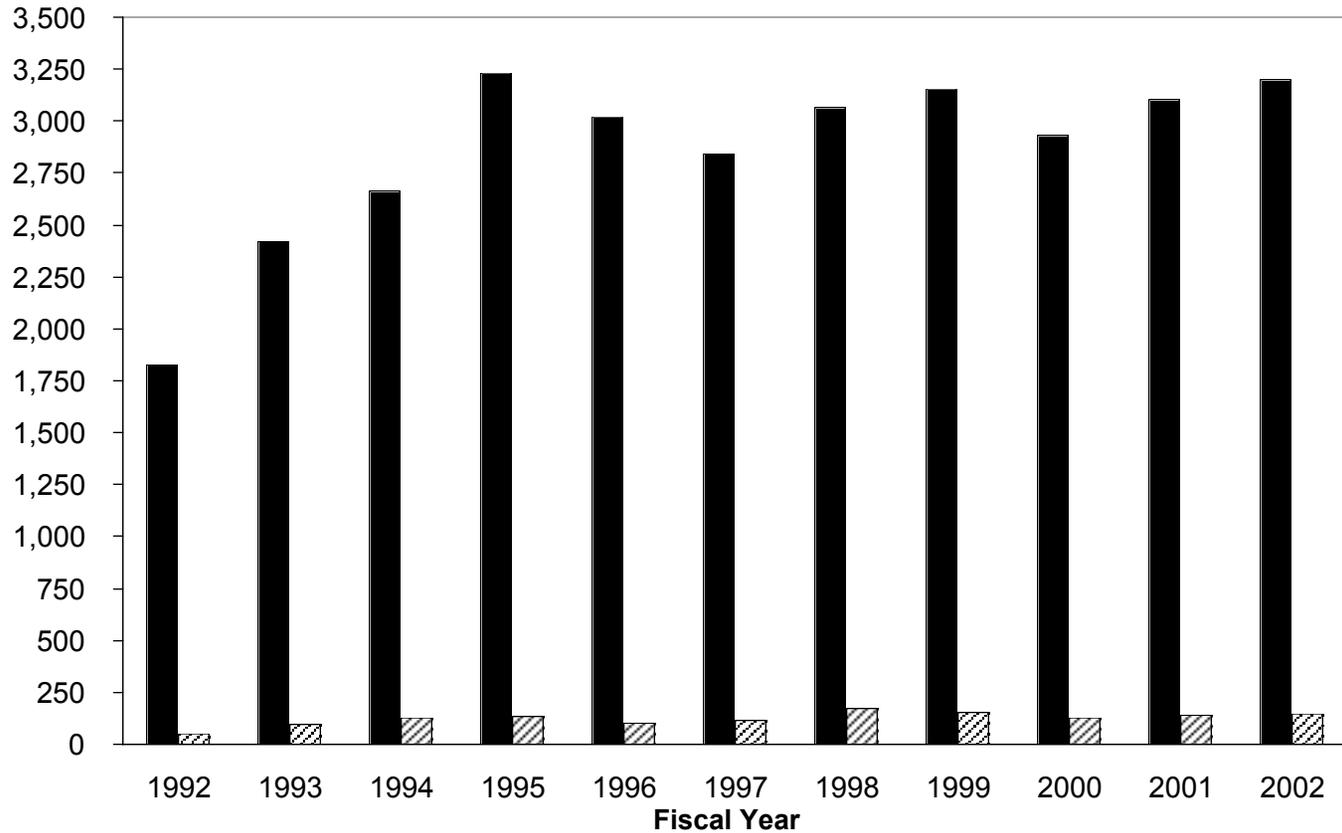
Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Techno

[km]ms/Welfare Reform/WRDM Report Jan-Mar 05/47-families.xls

FAMILIES FIRST SERVICES

Relative Placements As A Percentag Of 12-Month Successful Program Outcomes*

Families



■ Number Successful Outcomes	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	3,202
▨ Number Relative Placements	48	98	126	134	102	116	170	155	127	140	145
Percent Relative Placements	2.6%	4.0%	4.7%	4.1%	3.4%	4.1%	5.6%	4.9%	4.3%	4.5%	4.5%

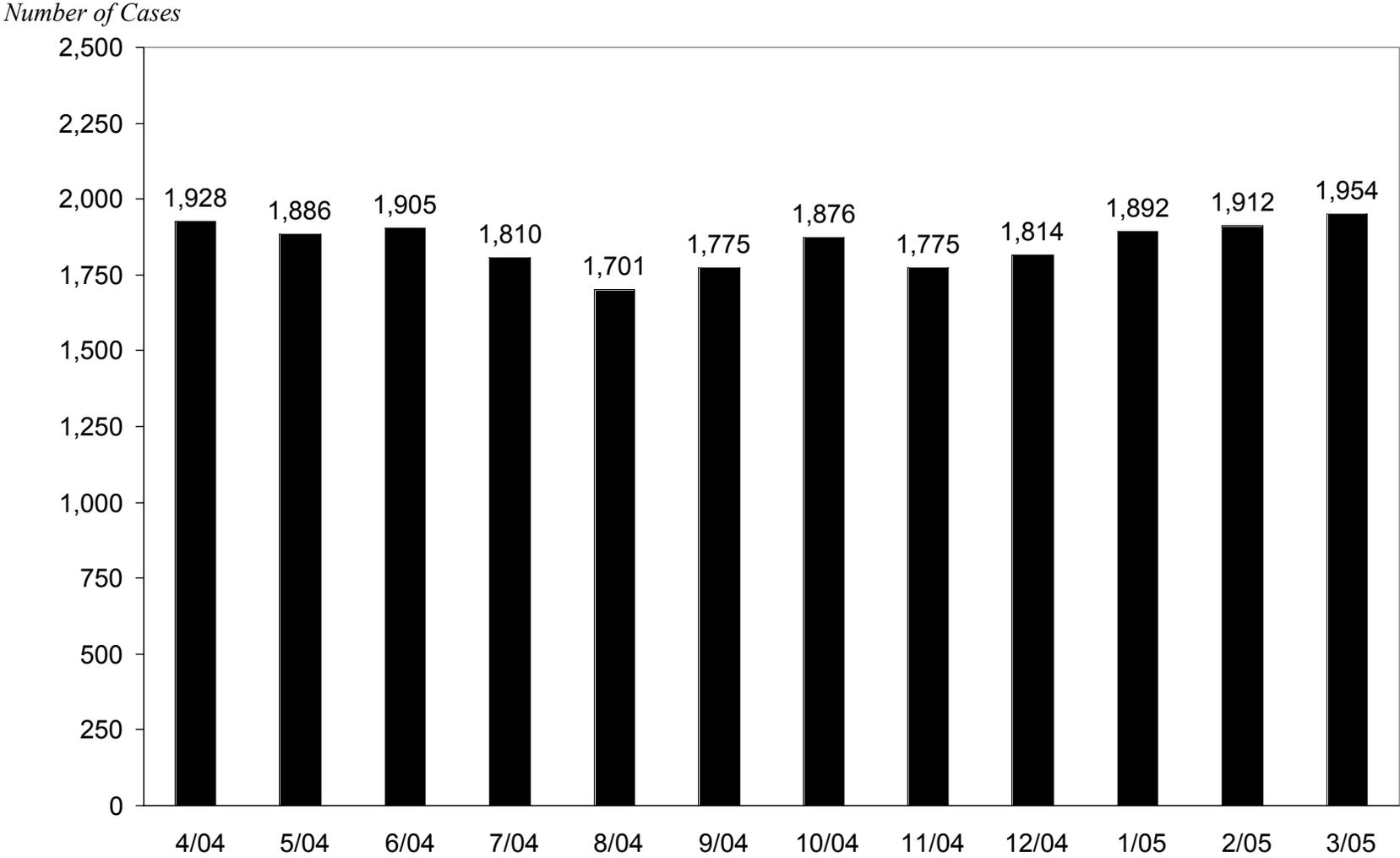
- In FY 2002, 4.5% of successful program outcomes were relative placements.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

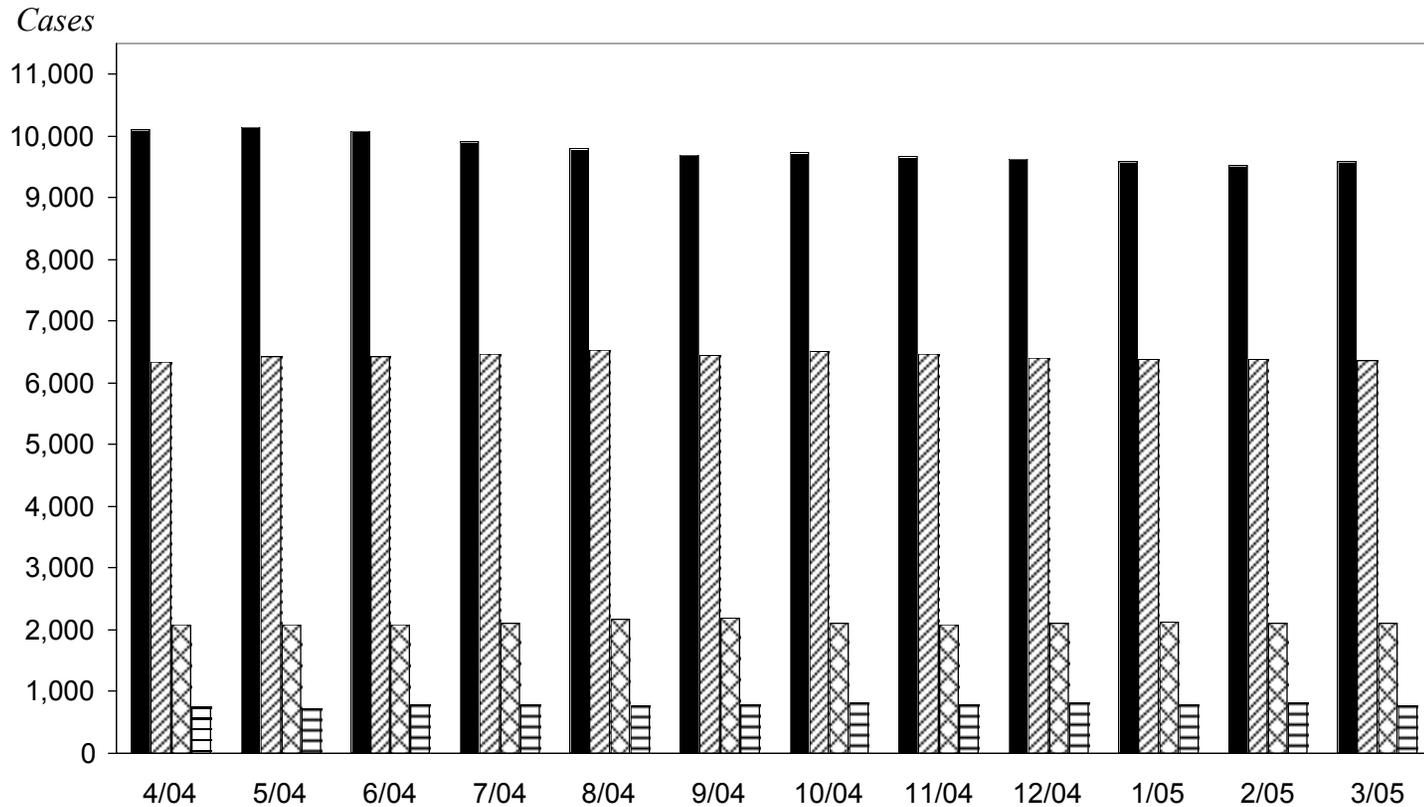
April 2004- March 2005



- The number of Preventive Services cases remained stable between 4/04 and 3/05.

ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

April 2004 - March 2005



■ Out-of-Home Placements*	10,094	10,141	10,072	9,899	9,798	9,699	9,731	9,683	9,622	9,587	9,531	9,585
▨ Relative Placements	6,339	6,423	6,422	6,473	6,530	6,442	6,506	6,477	6,396	6,389	6,378	6,371
▩ Own Home/Legal Guardian	2,090	2,091	2,084	2,114	2,176	2,202	2,108	2,076	2,105	2,134	2,098	2,097
▬ Other**	742	736	792	789	782	797	807	802	816	805	818	779
Total	19,265	19,391	19,370	19,275	19,286	19,140	19,152	19,038	18,939	18,915	18,825	18,832

- The abuse/neglect caseload has decreased by 433 (2.2%) between 4/04 to 3/05 (19,265 vs 18,832) during the same period relative placement has increased by 32 or 0.5% (6,339 vs 6,371).

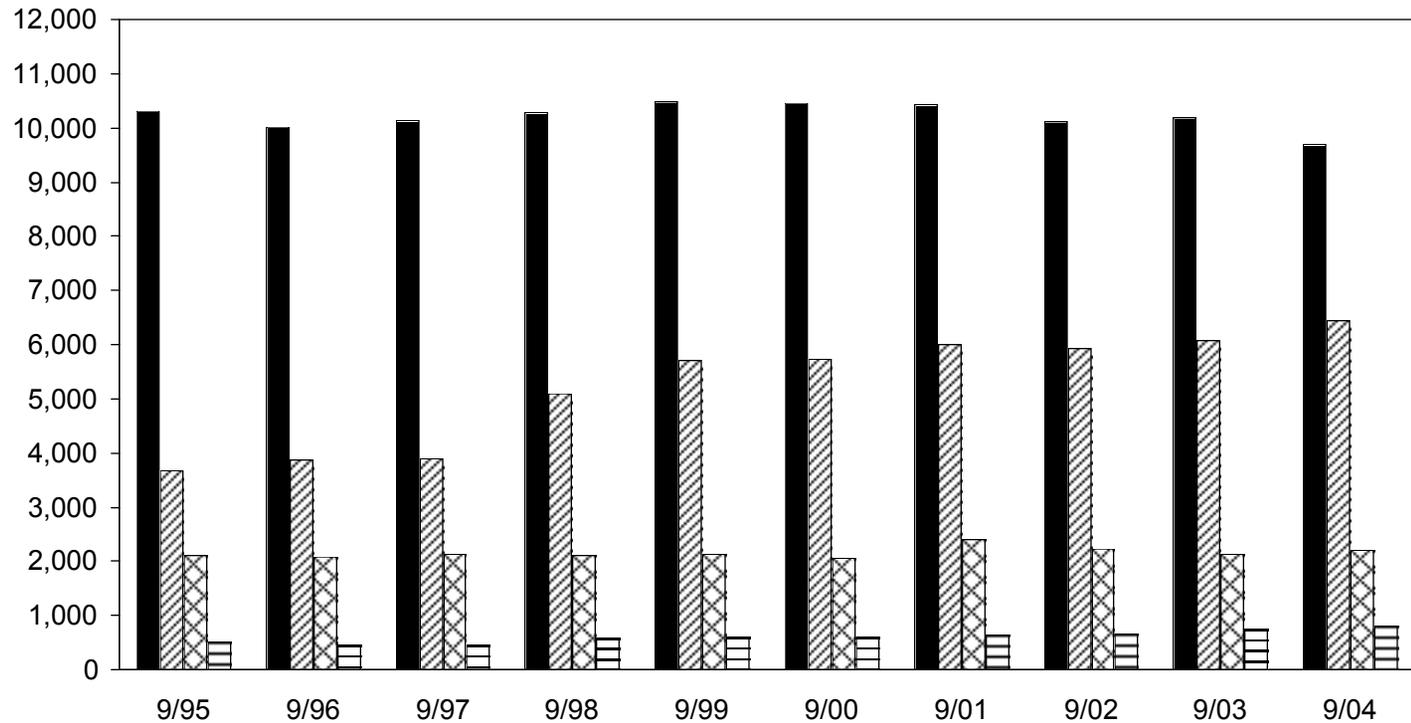
* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institutions DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independent Living, boarding school, runaway service facility and AWOL.

[km]ms/Welfare Reform/WRDM Report Jan-Mar 05/50-place1

ABUSE/NEGLECT CASELOAD⁺ (FOSTER CARE PROGRAM) 1995 - 2004

Cases



■ Out-of-Home Placements*	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699
▨ Relative Placements	3,680	3,878	3,883	5,095	5,704	5,728	5,996	5,916	6,076	6,442
▩ Own Home/Legal Guardian	2,104	2,073	2,131	2,104	2,128	2,067	2,390	2,227	2,119	2,202
▬ Other**	517	469	477	580	606	614	636	672	749	797
Total	16,617	16,426	16,639	18,070	18,931	18,862	19,445	18,923	19,130	19,140

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 15.2%. During that same time, relative placements increased by 75.1% and out-of-home placements decreased by 6%.

* Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

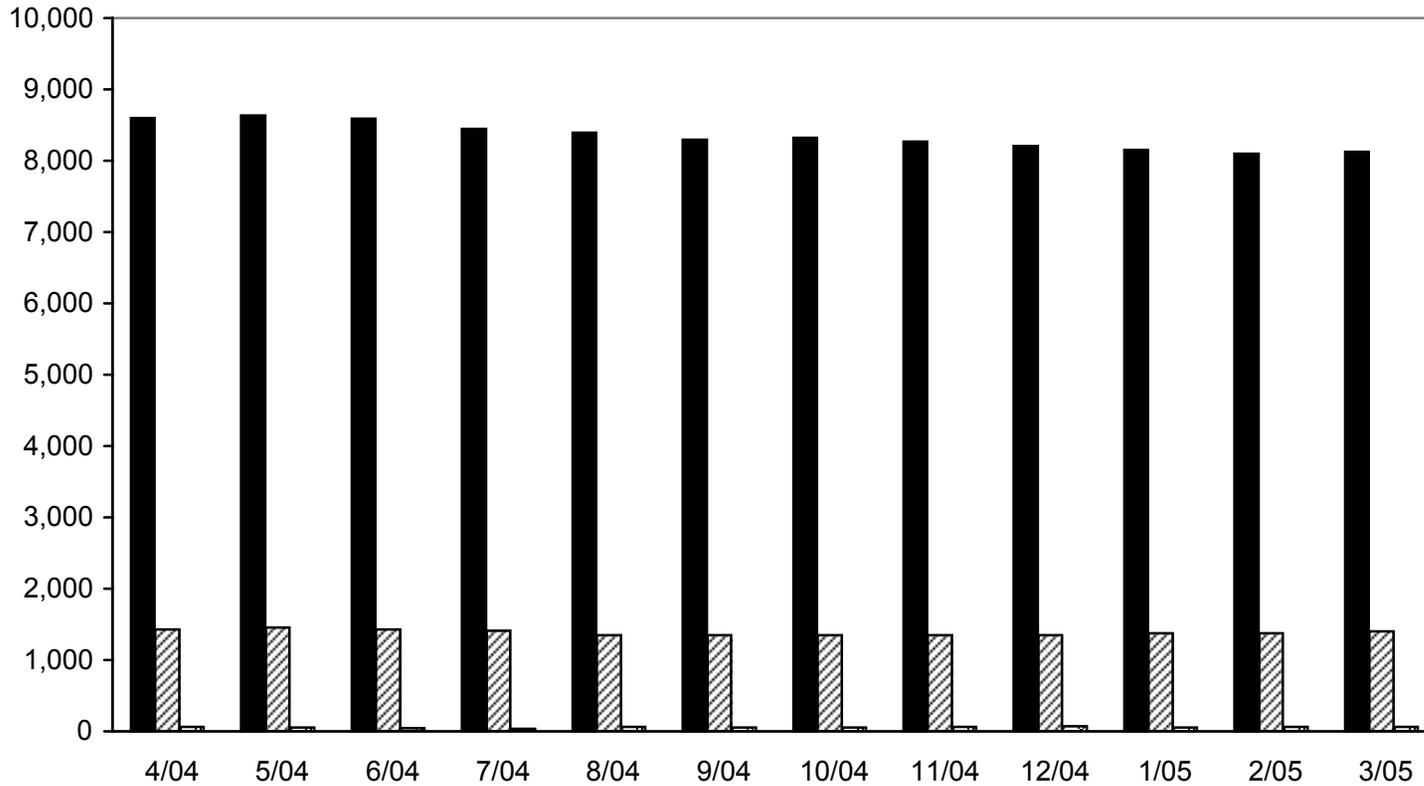
** Includes Independent Living, boarding school, runaway services and AWOL.

+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: April 2004 - March 2005

Placements



Family Foster Care	8,600	8,633	8,592	8,446	8,389	8,291	8,321	8,272	8,203	8,156	8,094	8,123
Institutions	1,433	1,456	1,431	1,414	1,347	1,352	1,352	1,352	1,352	1,373	1,376	1,399
Other	61	52	49	39	62	56	58	59	67	58	61	63
Total	10,094	10,141	10,072	9,899	9,798	9,699	9,731	9,683	9,622	9,587	9,531	9,585

- The out-of-home population decreased by 509 or 5.0% from 4/04 to 3/05 (10,094vs 9,585).

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

[km]shahm/Welfare Reform/WRDM Report Jan-Mar 05/52-sabuse1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

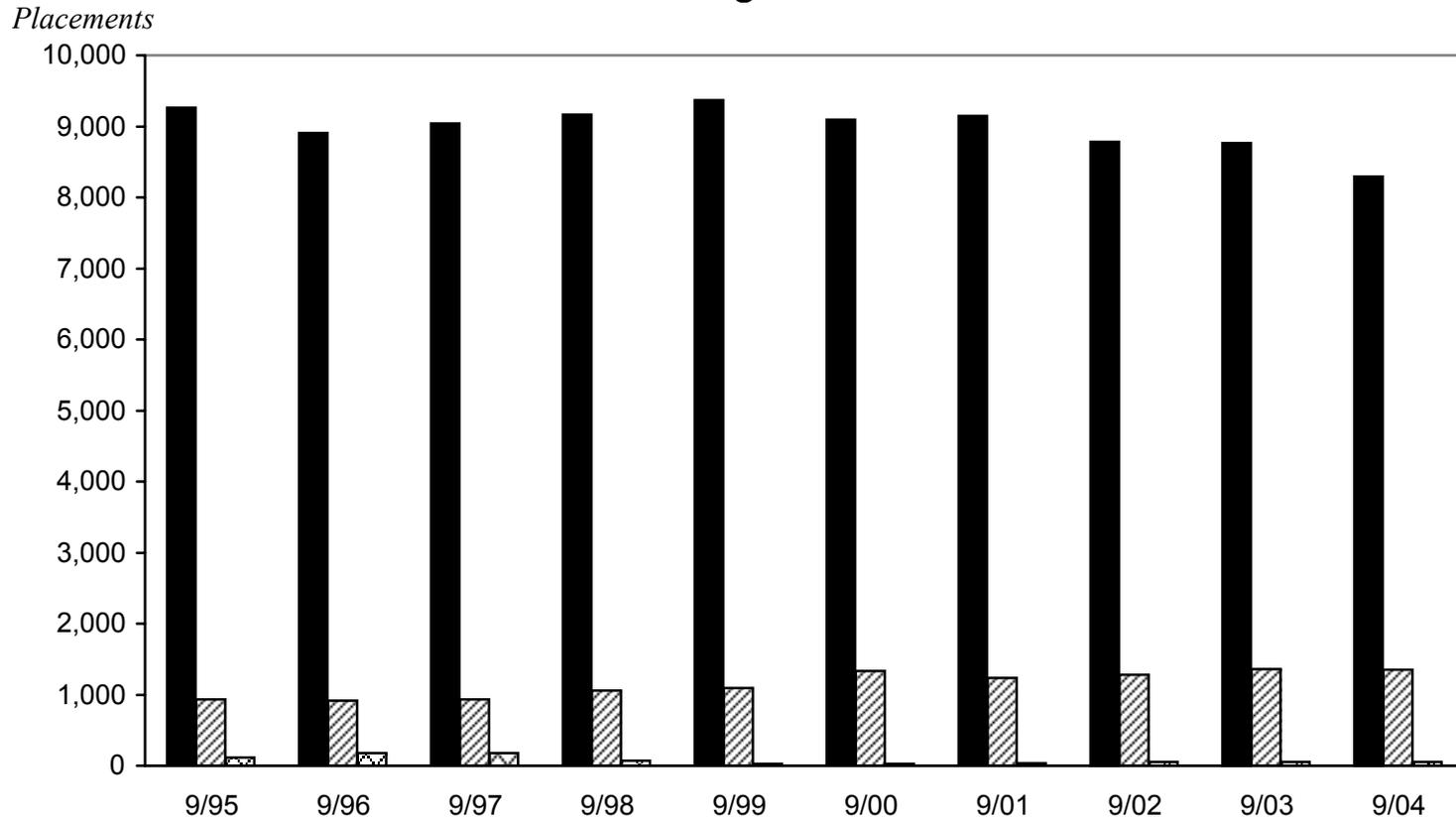
COUNTY	1/05	2/05	3/05
1 Alcona	1	1	0
2 Alger	0	1	1
3 Allegan	60	60	61
4 Alpena	13	15	14
5 Antrim	29	32	32
6 Arenac	12	12	15
7 Baraga	2	2	4
8 Barry	35	31	37
9 Bay	79	87	85
10 Benzie	12	12	8
11 Berrien	256	243	238
12 Branch	41	37	34
13 Calhoun	209	210	225
14 Cass	154	158	142
15 Charlevoix	13	11	11
16 Cheboygan	31	30	27
17 Chippewa	12	11	10
18 Clare	34	33	28
19 Clinton	54	62	70
20 Crawford	12	14	18
21 Delta	25	24	24
22 Dickinson	33	32	32
23 Eaton	41	39	41
24 Emmet	14	16	15
25 Genesee	815	815	809
26 Gladwin	9	10	10
27 Gogebic	11	9	9
28 Grand Traverse	62	62	61
29 Gratiot	31	31	34
30 Hillsdale	30	30	24
31 Houghton	10	10	10
32 Huron	11	11	12
33 Ingham	310	314	301
34 Ionia	50	48	46
35 Iosco	6	9	13
36 Iron	6	6	7
37 Isabella	59	63	65
38 Jackson	174	165	163
39 Kalamazoo	275	267	254
40 Kalkaska	17	18	21
41 Kent	597	592	613
42 Keweenaw	0	0	0

COUNTY	1/05	2/05	3/05
43 Lake	39	39	38
44 Lapeer	15	14	19
45 Leelanau	3	2	1
46 Lenawee	58	61	61
47 Livingston	28	28	31
48 Luce	11	11	10
49 Mackinac	11	11	11
50 Macomb	404	391	398
51 Manistee	24	23	23
52 Marquette	38	42	42
53 Mason	16	17	17
54 Mecosta	22	27	24
55 Menominee	7	5	9
56 Midland	59	60	56
57 Missaukee	11	12	14
58 Monroe	53	55	57
59 Montcalm	29	31	31
60 Montmorency	16	13	12
61 Muskegon	213	225	221
62 Newaygo	56	56	62
63 Oakland	576	585	585
64 Oceana	15	16	16
65 Ogemaw	24	25	28
66 Ontonogon	3	3	3
67 Osceola	6	6	12
68 Oscoda	3	3	3
69 Otsego	22	20	17
70 Ottawa	95	95	99
71 Presque Isle	4	4	5
72 Roscommon	17	17	16
73 Saginaw	259	267	268
74 St. Clair	159	160	167
75 St. Joseph	59	62	73
76 Sanilac	37	45	42
77 Schoolcraft	7	6	6
78 Shiawassee	46	43	47
79 Tuscola	40	42	41
80 Van Buren	71	70	67
81 Washtenaw	109	108	106
82 Wayne	3,259	3,181	3,204
83 Wexford	18	17	19
STATE TOTAL	9,587	9,531	9,585

[km]ms/Welfare Reform/WRDM Report Jan-Mar 05/53-abn1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1995 - 2004



■ Family Foster Care	9,264	8,908	9,037	9,162	9,369	9,091	9,145	8,781	8,765	8,291
▨ Institutions	937	916	932	1,059	1,096	1,336	1,238	1,276	1,364	1,352
▩ Other	115	182	179	70	28	26	40	51	57	56
Total	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186	9,699

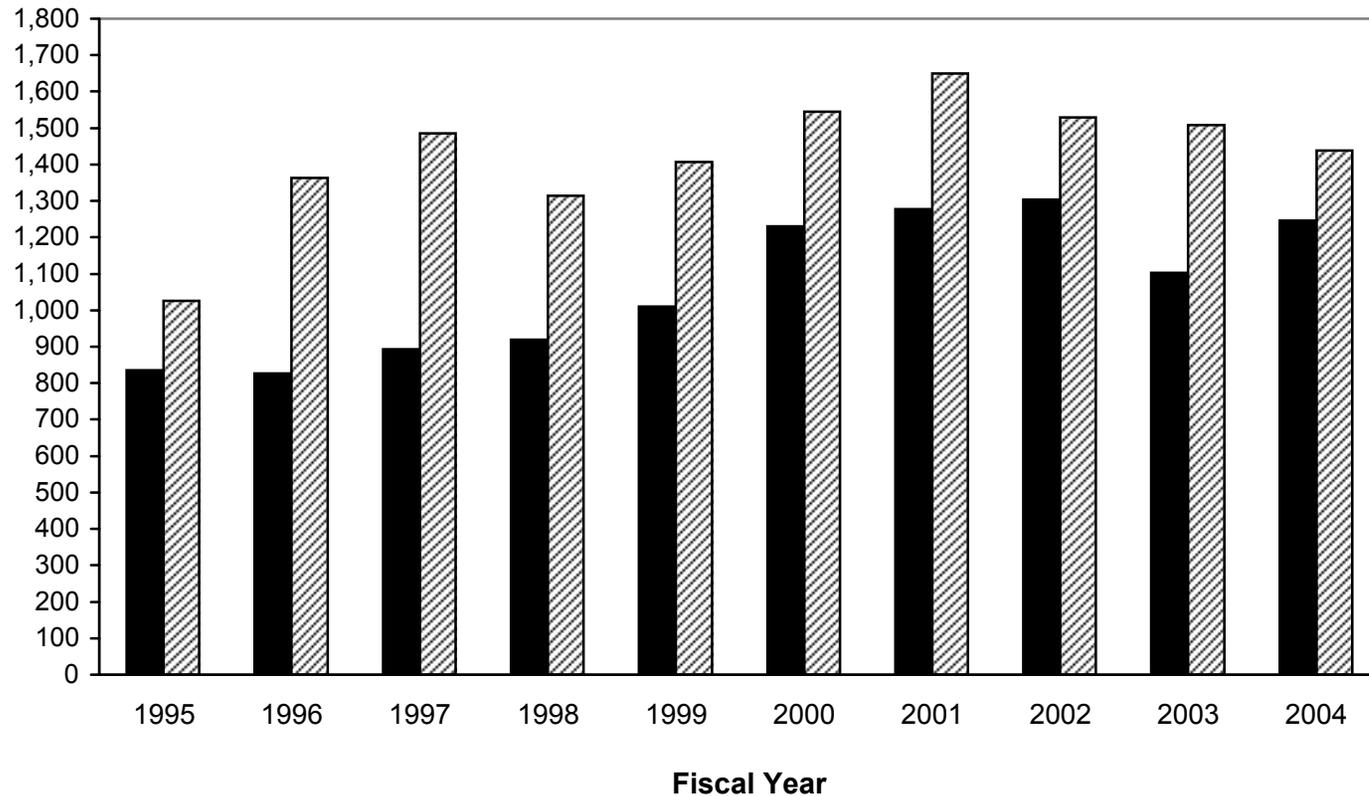
- The out-of-home population decreased by 617 or 6% between 9/95 and 9/04 (10,316 vs. 9,699).

Note: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1995 - 2004

Placements



	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
■ FIA	835	826	893	919	1,010	1,230	1,278	1,303	1,102	1,246
▨ Private Agency	1,025	1,363	1,485	1,314	1,407	1,545	1,649	1,530	1,509	1,438
Total	1,860	2,189	2,378	2,233	2,417	2,775	2,927	2,833	2,611	2,684

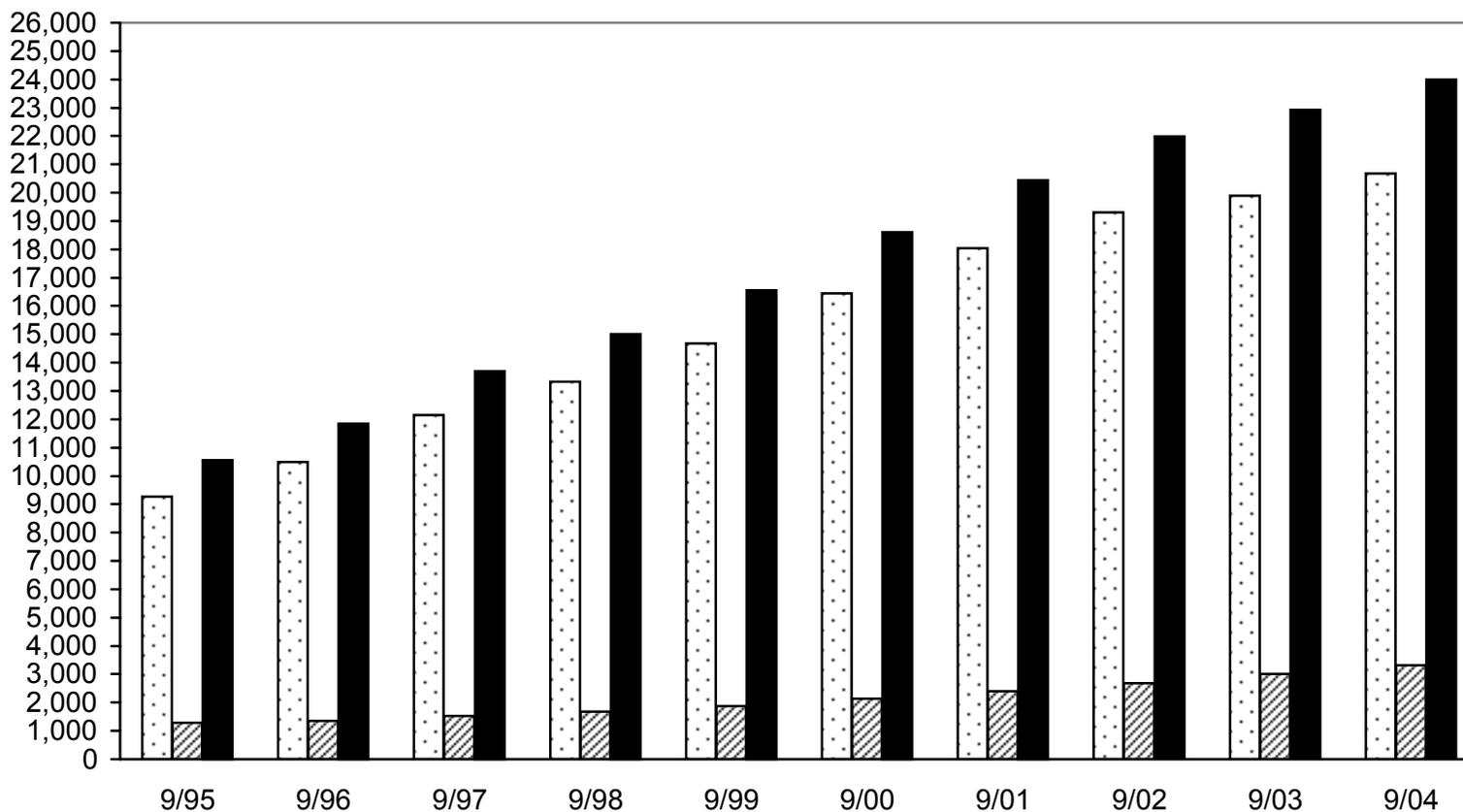
- Beginning in FY 1998, DHS started reporting finalized* adoptive placements. Adoptive placements increased by 73 (2.8%) from FY 2003 to FY 2004 (2,611 vs. 2,684).

* *The court has issued a final order confirming the adoption and has dismissed court wardship.*

ADOPTION SUBSIDY CASES

Point-In-Time Data: 1995 - 2004

Number of Cases



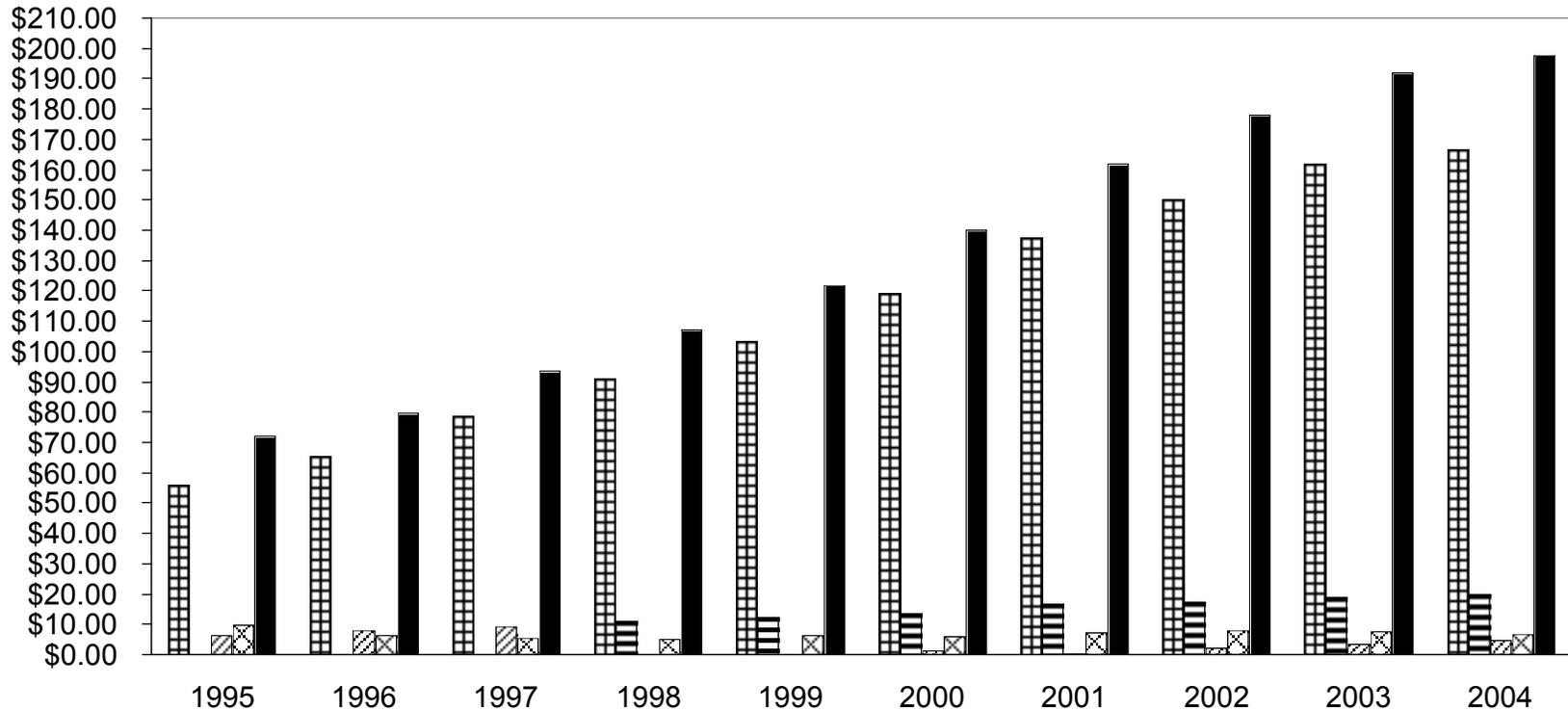
	9/95	9/96	9/97	9/98	9/99	9/00	9/01	9/02	9/03	9/04
Federal	9,272	10,494	12,156	13,333	14,681	16,449	18,031	19,303	19,896	20,671
State	1,283	1,359	1,534	1,679	1,873	2,146	2,401	2,681	3,019	3,313
Total	10,555	11,853	13,690	15,012	16,554	18,595	20,432	21,984	22,915	23,984

- The number of Adoption Subsidy cases increased by 127% from 9/95 to 9/04. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1995 - 2004

In Millions



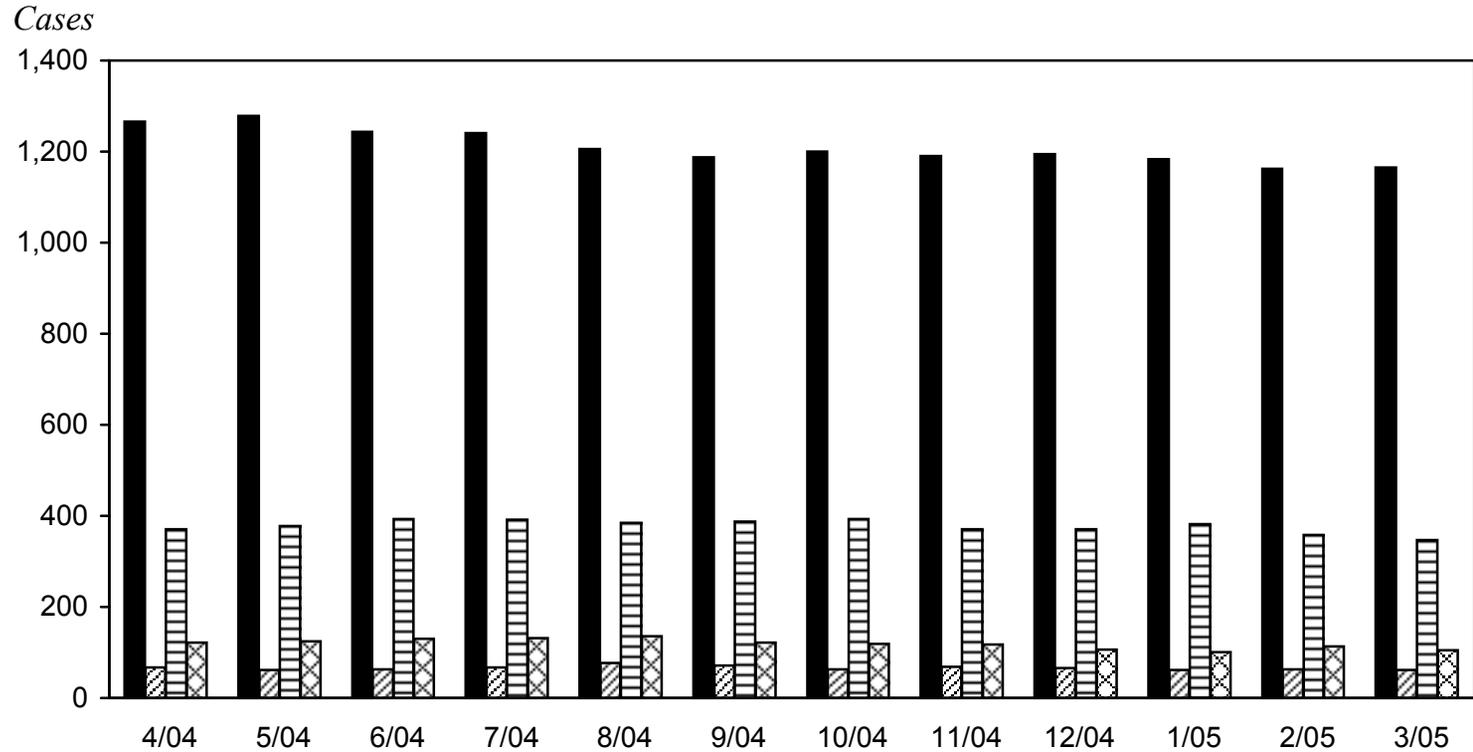
	Title IVE	\$56.17	\$65.28	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87	\$166.48
	TANF	N/A	N/A	N/A	N/A	N/A	13.42	17.02	17.41	18.95	19.89
	State Funds	6.43	8.10	9.39	0.00	0.00	1.30	0.25	1.99	3.51	4.59
	Medical	9.51	6.34	5.37	5.04	6.24	5.90	7.17	8.07	7.69	6.80
	Total	\$72.11	\$79.72	\$93.56	\$96.18	\$109.64	\$139.85	\$161.85	\$177.77	\$192.02	\$197.76

- Adoption Subsidy expenses increased 174% from FY 1995 to FY 2004. The Title IVE Subsidy Program received 55.9% federal funds in FY 2004.

Note: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IVE Subsidy Program received 55.9% federal funds in FY 2004. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD +

April 2004 - March 2005



■ Out-of-Home Placements*	1,266	1,278	1,243	1,241	1,206	1,188	1,200	1,190	1,195	1,183	1,162	1,165
▨ Relative Placements	67	61	63	67	77	71	63	68	66	61	63	62
▤ Own Home/Legal Guardian	370	378	393	391	385	388	393	370	371	382	358	347
▥ Other**	122	124	130	131	136	122	119	118	106	101	113	105
Total	1,825	1,841	1,829	1,830	1,804	1,769	1,775	1,746	1,738	1,727	1,696	1,679

- The total Juvenile Justice caseload decreased by 8.5% (156 cases) from 4/04 to 3/05 (1,825 vs. 1,679).

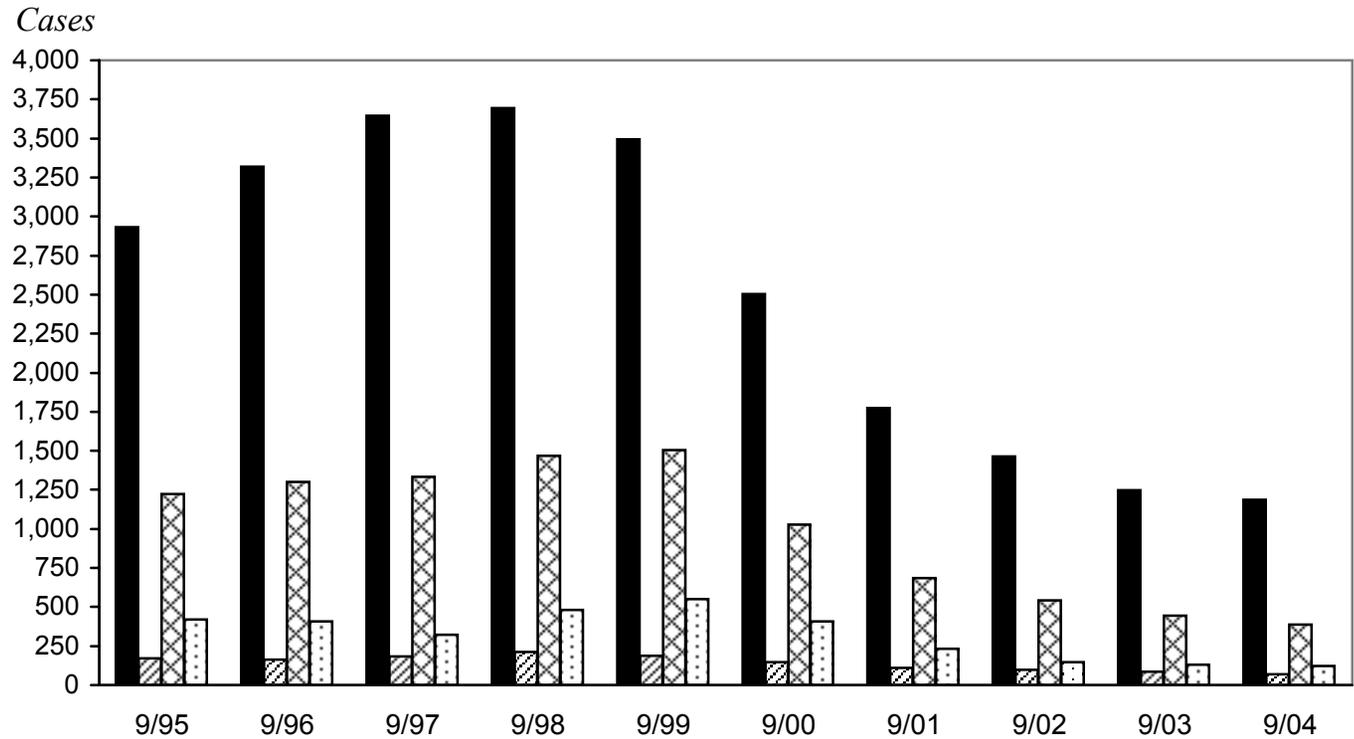
* Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institution; DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independence Living, boarding school, runaway service facility and AWOL.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1995 - 2004



■ Out-of-Home Placements**	2,930	3,318	3,646	3,693	3,493	2,503	1,775	1,464	1,246	1,188
▨ Relative Placements	170	162	182	214	188	148	111	99	85	71
▩ Own Home/Legal Guardian	1,222	1,299	1,333	1,466	1,506	1,027	686	544	445	388
◻ Other***	420	409	321	483	550	406	233	146	129	122
Total	4,742	5,188	5,482	5,856	5,737	4,084	2,805	2,253	1,905	1,769

- The total Juvenile Justice caseload decreased by 2,973 (62.7%) between 9/95 and 9/04 (4,742 vs. 1,769). Out-of-home placements decreased by 1,742 (59.5%) and own home/legal guardian placements decreased by 834 (68.3%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from DHS to the county of Wayne.

* Excludes OTI (delinquency) and non-ward (delinquency petition).

** Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

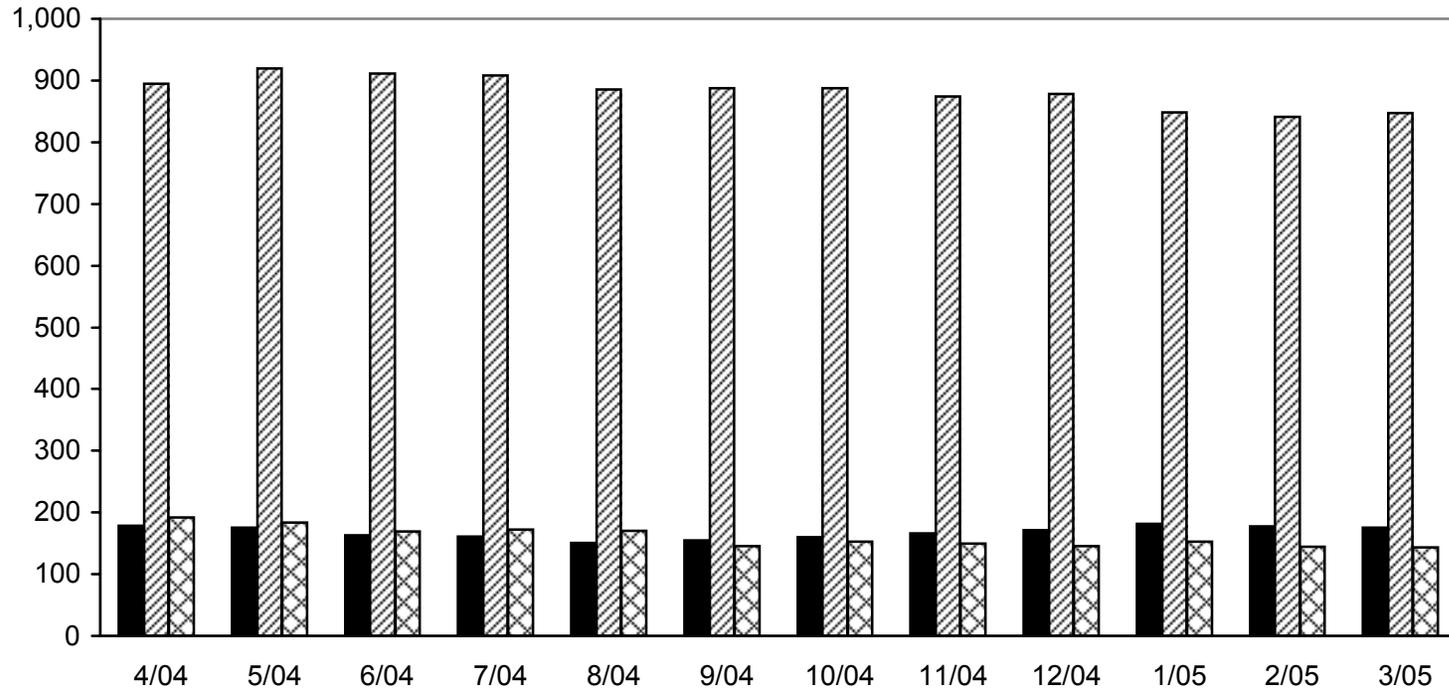
*** Includes Independent Living, boarding school, runaway services and AWOL.

[km]ms/Welfare Reform/WRDM Report Jan-Mar 05/59-juvenile case

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

April 2004 - March 2005

Placements



Family Foster Care	179	175	163	161	151	155	160	166	171	182	177	175
Institutions	895	919	911	908	885	887	887	874	878	848	841	847
Other	192	184	169	172	170	146	153	150	146	153	144	143
Total	1,266	1,278	1,243	1,241	1,206	1,188	1,200	1,190	1,195	1,183	1,162	1,165

- The number of out-of-home placements decreased by 40 or 3.2% from 1/04 to 12/04 (1,235 vs. 1,195).

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

COUNTY	1/05	2/05	3/05
1 Alcona	3	3	3
2 Alger	0	0	0
3 Allegan	26	24	29
4 Alpena	6	6	5
5 Antrim	8	8	8
6 Arenac	8	8	8
7 Baraga	5	4	4
8 Barry	0	0	1
9 Bay	4	4	4
10 Benzie	0	0	0
11 Berrien	34	33	32
12 Branch	0	0	0
13 Calhoun	22	20	19
14 Cass	12	11	12
15 Charlevoix	7	7	5
16 Cheboygan	17	14	13
17 Chippewa	23	20	21
18 Clare	4	3	3
19 Clinton	0	0	0
20 Crawford	3	2	3
21 Delta	6	3	3
22 Dickinson	7	7	8
23 Eaton	11	11	11
24 Emmet	5	5	5
25 Genesee	58	55	52
26 Gladwin	2	2	2
27 Gogebic	20	24	24
28 Grand Traverse	18	20	20
29 Gratiot	4	3	5
30 Hillsdale	2	2	2
31 Houghton	3	4	4
32 Huron	24	21	21
33 Ingham	31	33	32
34 Ionia	2	2	2
35 Iosco	16	16	16
36 Iron	5	4	4
37 Isabella	3	3	3
38 Jackson	24	24	25
39 Kalamazoo	23	23	19
40 Kalkaska	4	4	4
41 Kent	54	57	61
42 Keweenaw	1	1	1

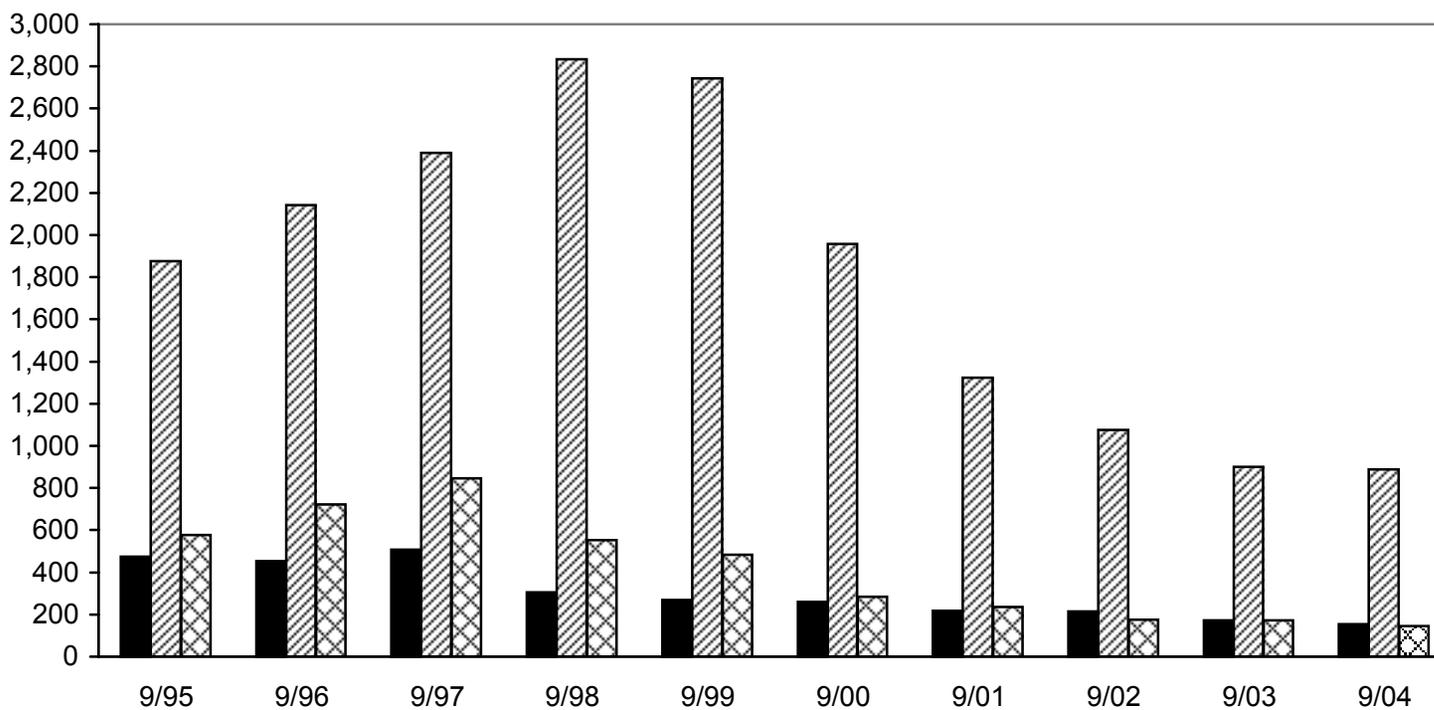
COUNTY	1/05	2/05	3/05
43 Lake	0	0	0
44 Lapeer	1	1	1
45 Leelanau	3	3	1
46 Lenawee	2	2	2
47 Livingston	18	18	19
48 Luce	2	2	2
49 Mackinac	3	3	3
50 Macomb	127	120	116
51 Manistee	4	4	3
52 Marquette	0	0	0
53 Mason	1	1	1
54 Mecosta	9	9	8
55 Menominee	5	5	5
56 Midland	10	10	11
57 Missaukee	7	9	9
58 Monroe	10	10	11
59 Montcalm	4	4	4
60 Montmorency	1	1	1
61 Muskegon	3	3	4
62 Newaygo	15	14	11
63 Oakland	160	159	157
64 Oceana	1	1	1
65 Ogemaw	20	19	19
66 Ontonogon	2	2	3
67 Osceola	4	4	4
68 Oscoda	0	0	0
69 Otsego	2	2	2
70 Ottawa	20	19	18
71 Presque Isle	2	2	2
72 Roscommon	0	0	0
73 Saginaw	20	20	19
74 St. Clair	54	58	57
75 St. Joseph	4	5	7
76 Sanilac	4	4	5
77 Schoolcraft	3	3	3
78 Shiawassee	3	3	3
79 Tuscola	1	1	3
80 Van Buren	44	43	43
81 Washtenaw	6	6	8
82 Wayne	90	87	88
83 Wexford	13	14	17
STATE TOTAL	1,183	1,162	1,165

[km]ms/Welfare Reform/WRMD Report Jan-Mar 05/61-juvenile1

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1995 - 2004

Placements



■ Family Foster Care	475	454	507	305	268	260	218	213	172	155
▨ Institutions	1,877	2,143	2,391	2,835	2,742	1,959	1,322	1,077	901	887
▩ Other	578	721	847	553	483	284	235	174	173	146
Total	2,930	3,318	3,745	3,693	3,493	2,503	1,775	1,464	1,246	1,188

- The number of out-of-home placements decreased by 1,742 or 53.4% from 9/95 to 9/04 (2,930 vs. 1,188). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers detention facilities, jail and out-of-state placements.

EMPLOYMENT AND TRAINING

Overview.....	64
Federal Participation Rate Targets	66
Work First Referrals by County.....	67
Work First Referrals, Monthly Data.....	70
Work First Referrals 1999 – 2004.....	71
FIP Recipients Who Are Active Work First, Monthly Data	72
FIP Recipients Who Are Active Work First 1997 – 2004	73
Active Work First Participants by County.....	74
Number of FIP Clients in Sanction Status	77
Closures to Employment-Related Sanctions	78
Closures to Employment-Related Sanctions by County	79
Poverty Thresholds.....	83
Poverty Guidelines	84

EMPLOYMENT AND TRAINING PROGRAMS

Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First
- Food Assistance Employment and Training Program
- Employment-Related Activities
- Employment Support Services
- Family Support Services
- Personal Responsibility Plan and Family Contract (PRPFC)
- Non-Cash Recipient Employment and Training Program

Work First is the employment program for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP applicants and recipients are required to participate with the Work First program unless they are exempt. The goal for Work First participants is FIP case closure due to self-sufficiency. MWAs will continue to serve **all** Work First participants until their FIP case is closed by DHS, until they are referred back to FIA due to failure to participate or until they enter a deferral category. The Family Independence Agency will refer to Work First every non-deferred mandatory participant except minor parents attending GED or high school completion programs; those participating in a transitional housing program or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from DHS and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from DHS for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through DHS for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Personal Responsibility Plan and Family Contract: Family Independence Program recipients and DHS workers are required to develop a Personal Responsibility Plan and Family Contract (PRPFC). The purpose of the contract is to specify the client's and agency's responsibilities and to plan for achieving the goal of self-sufficiency. Each applicant or recipient signs the contract, which indicates an agreement to participate in activities that will increase financial independence.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from DHS and will use them for outreach.

Federal Program Requirements

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload).

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	FEDERAL TARGET				MICHIGAN			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	Percent	Hours Per Week	Percent	Hours Per Week	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%	6.4%	25.3%	36.2%
2004	50%	30	90%	35	0.0%*	6.0%*	24.5%	35.7%
2005 YTD**	50%	30	90%	35	0.0%*	8.0%*	27.6%	31.5%

*Estimates

** Original TANF participation rates have been temporarily extended to June 30, 2005.

[km]rl/Welfare Reform/WRDM Report/WRDM Jan-Mar 05/66-targets.doc

WORK FIRST REFERRALS

County Totals

County	4/04	5/04	6/04	7/04	8/04	9/04	10/04	11/04	12/04	1/05	2/05	3/05	Totals YTD
1 Alcona	4	5	4	2	2	4	8	6	8	10	2	9	51
2 Alger	2	6	2	6	2	6	6	5	4	2	5	2	38
3 Allegan	26	33	45	47	42	29	98	32	31	47	30	38	394
4 Alpena	16	16	16	12	17	17	36	22	16	28	23	17	188
5 Antrim	2	10	4	5	7	10	15	11	4	8	13	3	76
6 Arenac	6	2	2	7	2	6	14	14	8	13	6	13	83
7 Baraga	7	4	11	6	10	12	18	10	3	7	3	9	78
8 Barry	19	32	23	37	28	30	62	20	30	31	25	32	295
9 Bay	73	60	71	78	89	67	156	84	69	88	75	73	779
10 Benzie	5	5	2	3	4	5	9	8	7	13	6	8	63
11 Berrien	112	117	110	111	103	121	228	108	101	121	93	127	1,113
12 Branch	38	49	38	52	23	43	93	26	27	45	38	48	395
13 Calhoun	174	166	128	156	149	195	289	156	140	183	137	137	1,542
14 Cass	29	21	25	35	24	26	57	28	26	25	19	20	260
15 Charlevoix	0	0	0	0									0
16 Cheboygan	9	17	7	4	11	12	26	23	15	16	13	19	139
17 Chippewa	14	25	16	14	14	15	38	23	11	19	19	23	176
18 Clare	17	21	17	20	35	26	59	29	21	23	19	33	265
19 Clinton	18	10	5	20	21	14	24	10	12	22	18	11	152
20 Crawford	12	10	6	12	6	10	28	6	10	11	15	18	116
21 Delta	13	19	14	14	19	17	37	23	18	22	15	19	184
22 Dickinson	4	6	3	10	5	6	12	3	6	11	12	2	67
23 Eaton	41	37	29	42	37	42	76	37	26	39	27	42	368
24 Emmet	9	11	9	14	8	13	25	14	13	14	9	11	121
25 Genesee	461	483	442	540	502	500	1,023	508	416	576	453	516	5,034
26 Gladwin	13	17	6	10	14	15	25	15	10	10	17	22	138
27 Gogebic	18	11	12	8	21	10	28	15	15	15	15	8	135
28 Grand Traverse	12	14	15	7	14	20	37	24	20	11	17	16	166
29 Gratiot	26	36	22	28	36	39	65	23	38	60	30	22	341
30 Hillsdale	24	22	17	34	17	20	73	21	27	45	18	22	277
31 Houghton	4	6	7	7	8	10	22	12	11	5	11	9	95
32 Huron	14	5	7	8	11	9	20	8	9	17	20	8	110
33 Ingham	124	115	124	147	140	145	234	112	138	142	141	135	1,334
34 Ionia	24	27	36	44	36	27	70	35	25	36	23	33	329
35 Iosco	10	18	10	18	24	11	32	9	12	29	14	14	163
36 Iron	10	4	16	4	5	9	16	17	4	14	9	5	83
37 Isabella	30	32	22	36	37	33	76	37	28	38	20	41	346
38 Jackson	79	83	88	72	83	74	203	91	78	103	78	78	860
39 Kalamazoo	192	170	173	213	220	185	384	170	181	222	146	164	1,885
40 Kalkaska	11	8	12	14	19	9	28	16	3	11	9	9	118
41 Kent	389	390	327	394	358	347	654	303	289	381	324	316	3,366
42 Keweenaw	1	2	3	5	0	1	1	0	0	2	0	1	10

Data Source: RD-470.

WORK FIRST REFERRALS

County Totals

County	4/04	5/04	6/04	7/04	8/04	9/04	10/04	11/04	12/04	1/05	2/05	3/05	Totals YTD
43 Lake	21	23	12	16	14	11	22	12	19	23	18	20	155
44 Lapeer	39	21	25	25	33	22	79	24	17	34	31	23	288
45 Leelanau	0	0	0	0									0
46 Lenawee	35	33	40	47	25	35	65	32	44	41	33	23	345
47 Livingstor	9	15	11	20	14	14	23	25	13	21	13	17	160
48 Luce	6	2	4	2	6	1	6	6	3	5	2	7	38
49 Mackinac	0	3	4	3	1	5	8	4	12	4	3	3	43
50 Macomb	200	182	177	201	196	183	386	196	112	192	168	173	1,807
51 Manistee	21	14	11	9	12	15	25	19	13	13	14	17	137
52 Marquette	20	27	26	19	29	18	49	20	22	28	23	19	227
53 Mason	26	19	16	22	19	11	51	40	22	36	26	31	258
54 Mecosta	20	21	20	24	19	27	42	19	13	28	28	43	243
55 Menominee	8	6	7	6	4	10	27	8	6	4	6	7	78
56 Midland	18	42	37	32	39	40	53	33	19	34	31	22	303
57 Missaukee													0
58 Monroe	24	29	49	40	47	56	93	31	41	37	38	37	420
59 Montcalm	33	26	34	24	28	20	68	43	29	27	37	45	321
60 Montmorency	3	8	2	8	2	7	11	7	7	7	2	4	55
61 Muskegon	224	198	208	211	234	219	469	215	100	249	214	224	2,135
62 Newaygo	22	42	35	35	28	25	69	31	37	33	30	23	311
63 Oakland	217	249	214	269	273	213	497	243	172	240	207	266	2,380
64 Oceana	36	20	28	30	42	19	78	40	42	44	44	30	369
65 Ogemaw	13	13	12	9	9	13	40	12	15	23	24	17	162
66 Ontonagon	3	5	7	1	9	3	5	10	3	5	2	6	44
67 Osceola	17	12	15	11	14	16	33	11	14	25	13		137
68 Oscoda	2	0	4	4	2	3	8	4	5	6	7	4	43
69 Otsego	6	11	6	8	3	6	17	12	9	18	3	10	86
70 Ottawa	40	35	30	36	20	27	88	19	29	36	44	35	334
71 Presque Isle	8	3	0	2	2	3	12	6	4	1	2	3	35
72 Roscommon	16	15	13	12	14	18	31	8	12	16	17	18	146
73 Saginaw	189	189	197	205	219	182	371	184	181	186	170	167	1,865
74 St. Clair	123	101	107	133	110	102	226	101	70	133	85	92	1,052
75 St. Joseph	28	43	23	29	20	26	50	29	19	34	30	25	262
76 Sanilac	26	28	19	18	25	28	62	21	20	34	37	28	273
77 Schoolcraft	16	2	4	10	5	4	10	8	4	3	5	5	54
78 Shiawassee	28	28	23	38	26	36	65	30	27	31	35	24	312
79 Tuscola	27	35	22	37	28	35	67	51	32	46	33	34	363
80 Van Buren	66	49	51	61	60	64	125	68	47	93	41	50	609
81 Washtenaw	101	120	108	115	117	98	220	104	103	110	82	115	1,064
82 Wayne	2,123	2,015	1,858	2,179	2,088	1,938	4,241	1,818	1,514	1,861	1,672	1,747	19,058
83 Wexford/Missaukee	25	38	32	33	31	25	70	29	22	42	28	35	315
TOTALS	5,931	5,847	5,417	6,280	6,070	5,768	12,267	5,687	4,783	6,318	5,265	5,582	58,020

Data Source: RD-470.

WORK FIRST REFERRALS

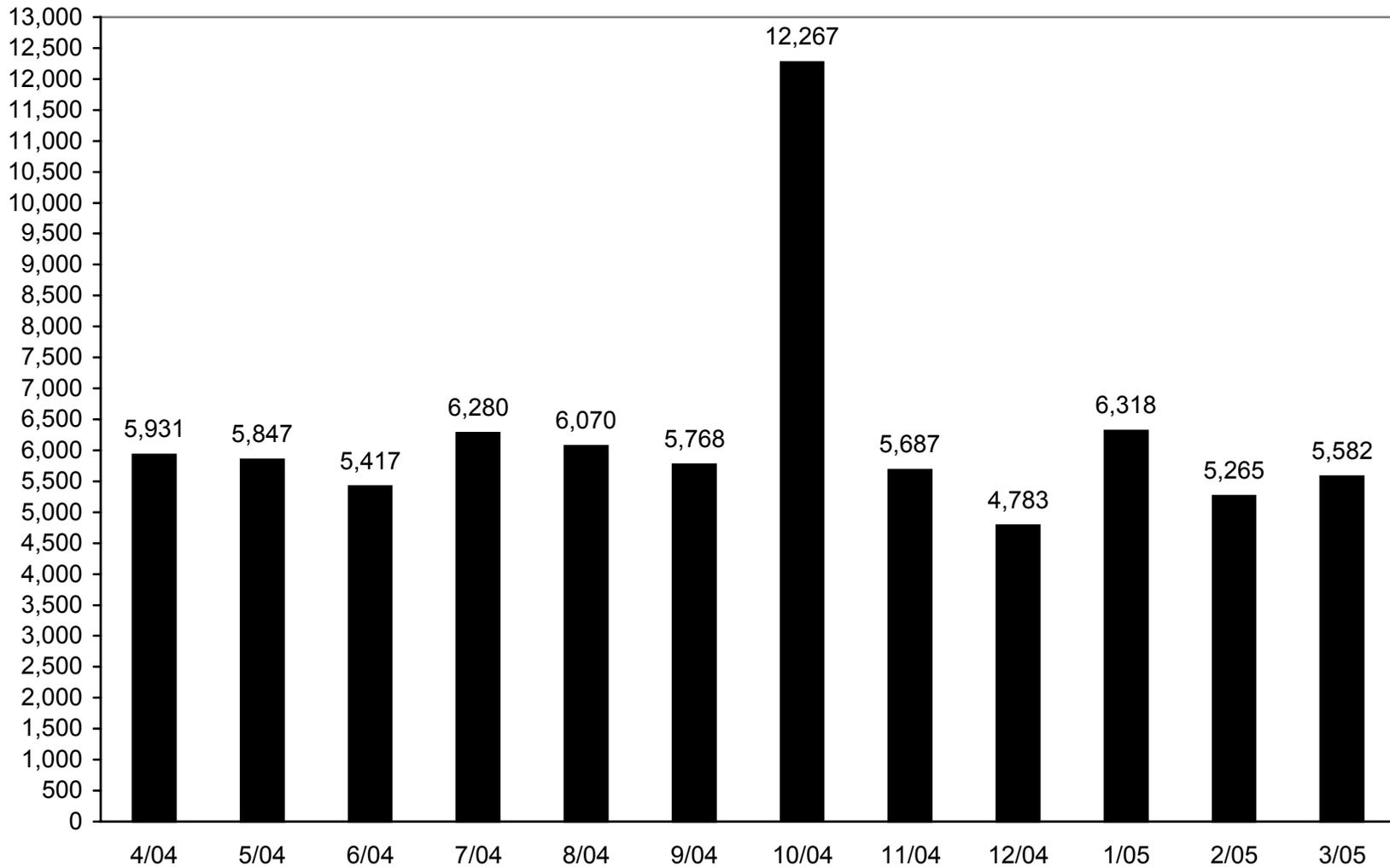
Wayne Totals

WAYNE COUNTY DISTRICT OFFICES	4/04	5/04	6/04	7/04	8/04	9/04	10/04	11/04	12/04	1/05	2/05	3/05	Totals YTD
ZONE VIII													
13 Redford	76	87	92	94	89	79	199	59	59	71	88	109	847
14 Lincoln Park	58	61	54	68	62	68	115	50	46	58	36	47	550
15 Greendale	116	145	113	140	126	145	289	109	95	114	132	113	1,263
16 Romulus	Closed		Closed										
17 Joy/Greenfield	138	145	106	145	137	117	228	107	86	136	98	108	1,162
18 Taylor	87	78	66	90	91	89	177	88	61	93	74	75	838
19 Inkster	98	82	75	94	73	86	188	93	64	88	71	82	839
32 Tireman	91	84	92	89	96	96	223	105	86	91	76	90	952
35 Schoolcraft	172	181	135	163	161	161	328	144	144	161	137	123	1,522
39 Fullerton/Jeffries	127	124	107	134	120	112	231	83	85	93	106	98	1,062
TOTAL	963	987	840	1,017	955	953	1,978	838	726	905	818	845	7,973
ZONE IX													
41 Fort/Wayne	82	77	87	80	65	65	180	67	48	71	78	74	728
43 Glendale/Trumbull	187	187	184	209	182	174	417	146	131	166	142	147	1,714
49 Grand River/Warren	138	124	128	138	146	99	264	110	92	116	105	107	1,177
55 Hamtramck	72	93	82	97	94	84	167	75	59	79	69	74	798
56 Highland Park	Closed	0											
57 Medbury	213	151	164	181	169	157	366	152	129	156	125	169	1,604
58 Lafayette	67	53	58	66	75	61	117	67	56	47	48	49	
59 McNichols/Goddard	97	92	86	92	93	94	191	90	82	86	61	66	855
73 Forest/Ellery	133	99	90	103	113	106	212	102	90	89	78	80	973
74 Kercheval/Towns	Closed	0											
76 Maddelein	171	152	139	196	196	145	348	171	101	145	147	136	1,585
79 Conner/Warren	Closed	0											
80 Lafayette/Hospital Corridor	N/A												
TOTAL	1,160	1,028	1,018	1,162	1,133	985	2,262	980	788	955	853	902	5,815
99 Other	2	0	0	0	0	0	1	0	0	1	1	0	5
WAYNE COUNTY TOTALS	2,125	2,015	1,858	2,179	2,088	1,938	4,241	1,818	1,514	1,861	1,672	1,747	13,793

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

WORK FIRST REFERRALS

Monthly Total

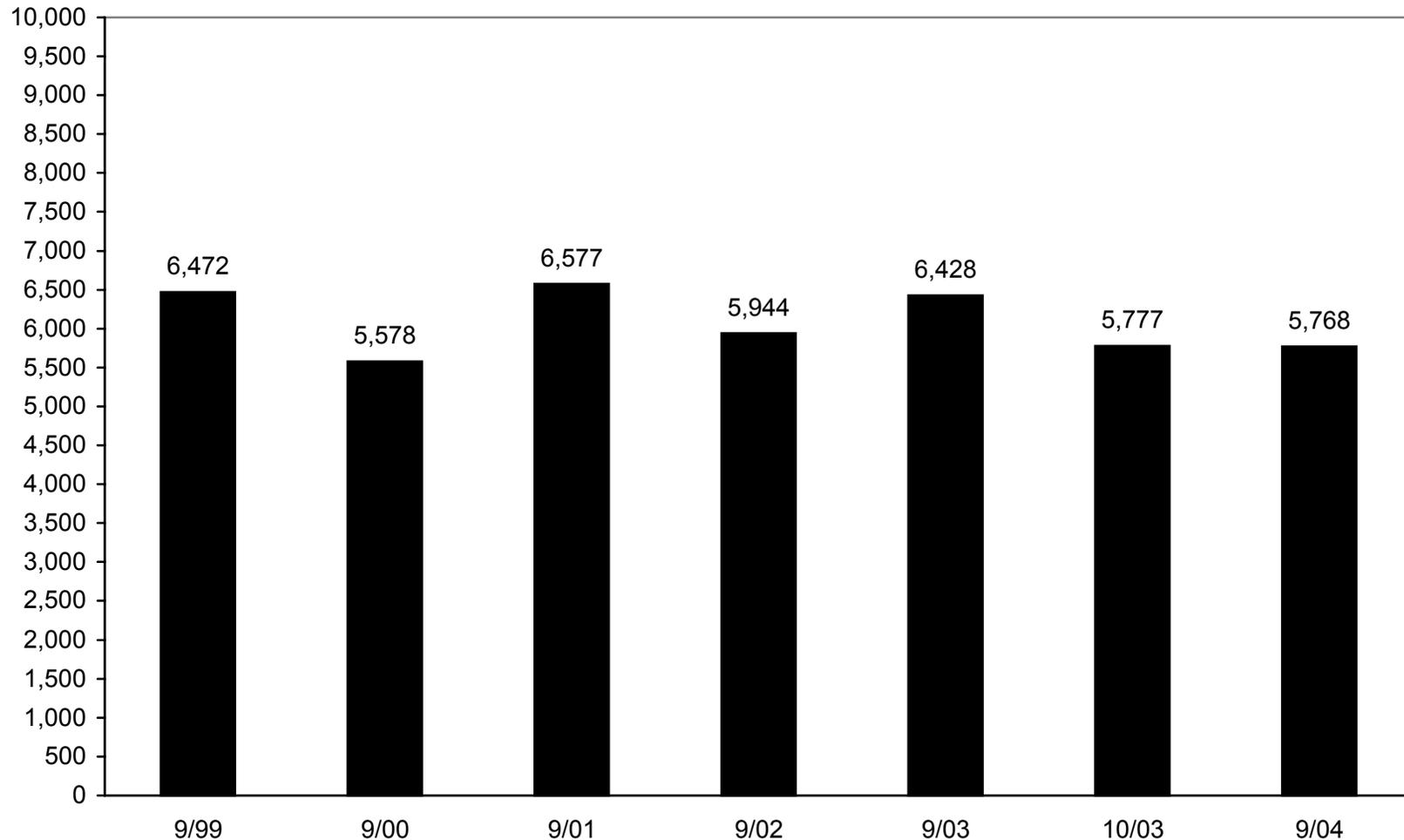


- The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

WORK FIRST REFERRALS

Point-in-Time Data
1999 - 2004

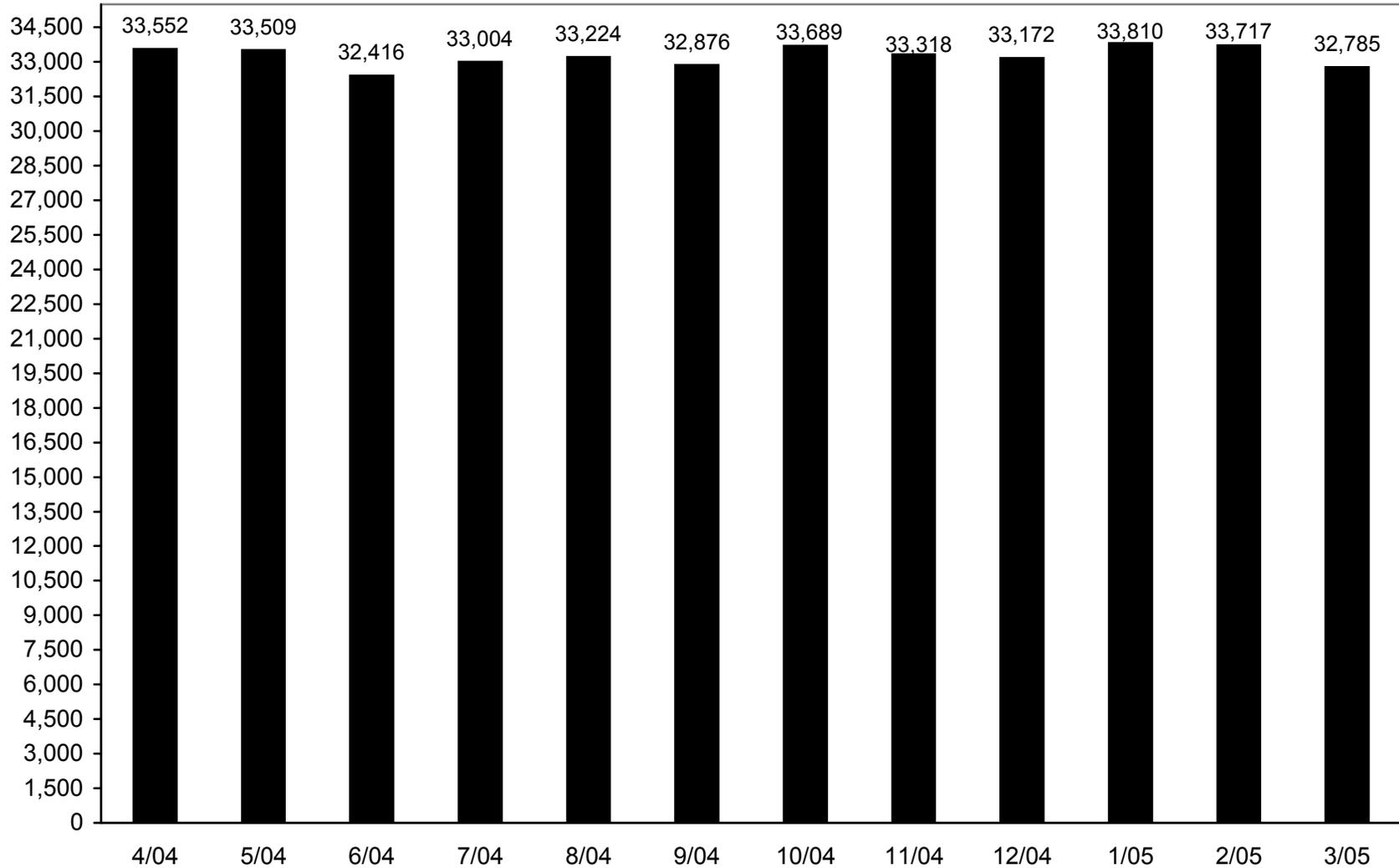


- The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

Recipients



- The WORK FIRST program began October 1, 1994.

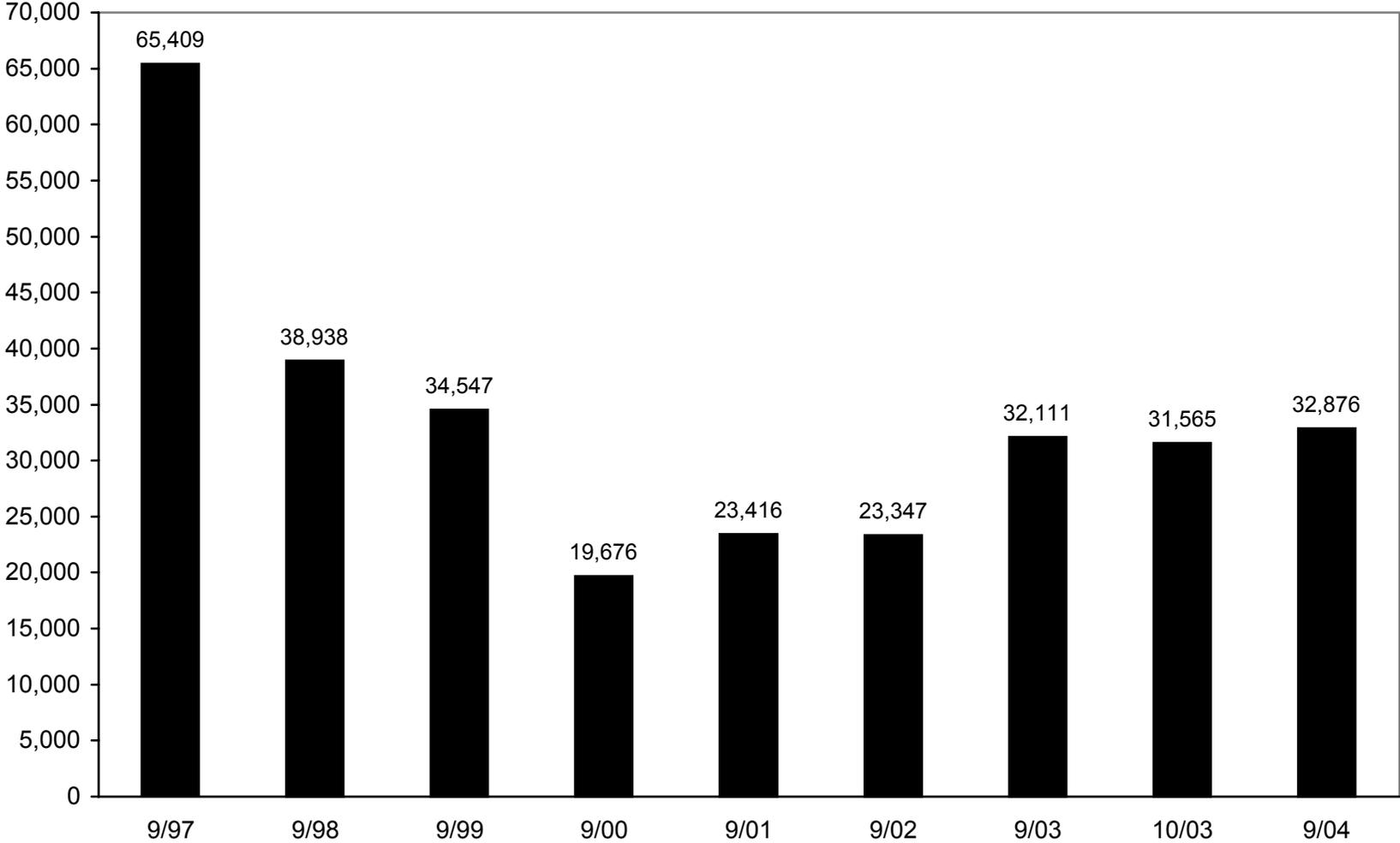
Data Source: RD-432.

[km]rl/Welfare Reform/WRDM Report Jan-Mar 05/72-workfr1

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count
1997 - 2004

Recipients



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS County Totals

County	4/04	5/04	6/04	7/04	8/04	9/04	10/04	11/04	12/04	1/05	2/05	3/05
1 Alcona	10	12	10	11	6	8	12	14	16	24	20	22
2 Alger	11	11	4	8	6	9	7	7	7	4	5	5
3 Allegan	128	129	135	132	123	100	114	104	102	124	126	120
4 Alpena	51	41	39	46	42	44	50	53	59	70	65	51
5 Antrim	8	17	16	14	12	16	22	27	22	19	29	17
6 Arenac	42	28	26	27	18	16	18	26	25	34	30	32
7 Baraga	26	20	25	25	27	33	33	36	32	29	25	31
8 Barry	84	92	79	89	100	111	109	94	97	102	105	95
9 Bay	283	257	241	253	272	257	256	282	291	306	311	294
10 Benzie	23	22	18	16	12	15	20	23	24	31	29	32
11 Berrien	281	273	268	260	231	262	258	262	292	318	297	311
12 Branch	192	196	189	192	169	156	167	152	148	153	158	168
13 Calhoun	611	620	577	592	567	629	655	651	662	694	682	631
14 Cass	73	64	62	80	80	76	83	96	101	109	102	106
15 Charlevoix	0	0	0									
16 Cheboygan	36	44	28	17	18	16	28	41	43	39	41	30
17 Chippewa	59	74	53	40	39	40	46	48	47	52	51	51
18 Clare	52	57	44	48	59	63	70	67	67	66	65	64
19 Clinton	43	37	26	26	37	31	36	31	31	43	40	38
20 Crawford	34	32	22	27	18	27	29	27	28	29	37	41
21 Delta	40	41	30	30	32	32	32	38	42	36	40	42
22 Dickinson	29	20	11	17	13	12	14	11	10	18	25	14
23 Eaton	118	119	100	113	101	114	119	114	105	118	105	118
24 Emmet	21	24	20	21	14	20	29	35	35	37	34	35
25 Genesee	2,677	2,689	2,582	2,609	2,571	2,543	2,628	2,615	2,606	2,706	2,692	2,656
26 Gladwin	31	33	27	23	27	30	29	30	31	29	39	45
27 Gogebic	63	60	57	48	66	63	72	76	82	88	93	84
28 Grand Traverse	34	38	31	37	33	39	43	52	53	44	41	38
29 Gratiot	101	102	83	92	109	123	128	122	137	162	144	123
30 Hillsdale	82	67	50	71	63	62	73	66	75	99	81	61
31 Houghton	21	20	24	22	21	27	23	27	29	25	20	21
32 Huron	52	46	41	43	44	41	48	41	38	58	62	47
33 Ingham	479	470	461	509	493	507	507	476	507	525	540	529
34 Ionia	95	88	95	91	91	88	93	89	88	92	96	87
35 Iosco	66	63	50	41	50	51	43	40	46	62	59	45
36 Iron	27	22	26	26	23	25	24	38	27	33	36	32
37 Isabella	105	101	95	105	120	119	128	128	128	130	117	128
38 Jackson	441	407	402	366	362	342	349	350	382	382	374	352
39 Kalamazoo	767	761	713	774	819	765	789	733	739	781	732	668
40 Kalkaska	39	35	26	30	31	29	32	32	29	30	32	31
41 Kent	1,332	1,311	1,206	1,217	1,230	1,176	1,146	1,050	1,049	1,069	1,056	984
42 Keweenaw	2	4	4	8	1	2	3	2	1	3	2	3

A participant is a client that has an active FIP case and also is a participant in Work First.
Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS County Totals

County	4/04	5/04	6/04	7/04	8/04	9/04	10/04	11/04	12/04	1/05	2/05	3/05
43 Lake	59	60	54	55	53	50	48	45	51	55	59	65
44 Lapeer	126	93	82	71	83	86	94	82	85	91	104	89
45 Leelanau	0	0	0	0								
46 Lenawee	87	100	95	117	102	88	84	86	104	116	110	83
47 Livingston	35	31	29	38	39	32	39	44	47	52	51	42
48 Luce	29	29	25	20	25	22	24	26	15	17	19	24
49 Mackinac	8	7	6	4	3	6	8	10	18	19	19	13
50 Macomb	902	937	904	931	933	902	965	981	926	945	946	949
51 Manistee	61	50	43	40	44	40	41	45	47	52	52	48
52 Marquette	72	81	84	83	84	68	72	66	73	85	83	79
53 Mason	82	71	72	67	70	59	73	89	89	110	114	113
54 Mecosta	60	52	48	56	54	62	61	54	49	58	73	140
55 Menominee	20	13	11	10	8	16	23	19	12	9	9	9
56 Midland	117	129	129	121	135	143	140	140	137	145	151	137
57 Missaukee												
58 Monroe	129	105	110	118	123	136	142	135	136	139	135	124
59 Montcalm	122	108	111	111	106	83	85	111	106	105	114	132
60 Montmorency	15	20	14	14	11	13	10	17	19	22	17	18
61 Muskegon	1,482	1,486	1,478	1,448	1,433	1,414	1,449	1,438	1,449	1,486	1,518	1,500
62 Newaygo	68	85	86	98	82	82	88	101	112	107	113	98
63 Oakland	987	1,000	963	1,001	1,027	993	1,035	1,022	985	1,017	1,000	1,017
64 Oceana	224	196	186	170	181	155	156	158	164	192	220	215
65 Ogemaw	27	29	29	26	22	24	38	36	43	49	63	62
66 Ontonagon	13	15	19	14	19	19	13	20	17	19	15	18
67 Osceola	53	45	37	38	46	46	46	40	46	62	62	
68 Oscoda	5	3	6	7	6	5	6	6	10	12	15	13
69 Otsego	26	25	21	20	14	14	16	24	24	32	21	20
70 Ottawa	121	104	91	100	81	76	92	83	89	100	115	107
71 Presque Isle	18	17	8	4	2	5	11	11	13	11	10	6
72 Roscommon	38	31	28	25	30	32	35	25	25	28	31	37
73 Saginaw	1,407	1,396	1,402	1,406	1,400	1,347	1,303	1,295	1,285	1,269	1,260	1,193
74 St. Clair	572	573	530	556	552	542	551	541	518	575	558	516
75 St. Joseph	84	99	82	71	64	62	54	63	67	78	84	72
76 Sanilac	97	98	82	75	82	85	90	85	83	86	93	88
77 Schoolcraft	28	25	18	19	19	12	12	15	15	14	17	19
78 Shiawassee	117	107	96	100	93	98	105	96	99	106	112	97
79 Tuscola	100	102	93	100	89	91	91	107	111	127	127	121
80 Van Buren	194	180	171	167	161	170	186	200	195	241	223	200
81 Washtenaw	420	424	421	442	451	457	465	466	468	468	438	451
82 Wayne	16,710	16,865	16,605	16,918	17,195	17,091	17,432	17,200	16,990	16,807	16,801	16,455
83 Wexford	168	171	151	147	152	131	141	130	117	131	127	133
TOTALS	33,552	33,509	32,416	33,004	33,224	32,876	33,689	33,318	33,172	33,810	33,717	32,785

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS County Totals

WAYNE COUNTY DISTRICT OFFICES	4/04	5/04	6/04	7/04	8/04	9/04	10/04	11/04	12/04	1/05	2/05	3/05
ZONE VIII												
13 Redford	585	606	601	607	626	607	650	611	601	568	574	591
14 Lincoln Park	357	368	354	355	370	370	369	366	383	387	363	340
15 Greendale	987	1,013	1,017	1,040	1,033	1,043	1,089	1,076	1,062	1,043	1,077	1,046
16 Romulus	Closed											
17 Joy/Greenfield	1,019	1,041	1,003	1,012	1,034	1,032	1,047	1,039	1,018	1,018	1,008	1,010
18 Taylor	443	431	413	417	432	444	458	452	444	442	448	459
19 Inkster	632	634	615	614	622	603	646	667	668	681	685	688
32 Tireman	932	913	916	885	896	900	942	958	964	964	955	929
35 Schoolcraft	1,254	1,307	1,242	1,248	1,266	1,296	1,326	1,264	1,285	1,262	1,247	1,203
39 Fullerton/Jeffries	950	945	927	946	958	948	979	936	921	898	901	879
TOTAL	7,159	7,258	7,088	7,124	7,237	7,243	7,506	7,369	7,346	7,263	7,258	7,145
ZONE IX												
41 Fort/Wayne	657	661	673	695	678	660	688	673	654	653	656	654
43 Glendale	1,925	1,907	1,850	1,912	1,919	1,897	1,851	1,785	1,753	1,720	1,723	1,663
49 Grand River/Warren	995	1,008	1,033	1,085	1,102	1,078	1,099	1,070	1,069	1,073	1,104	1,087
55 Hamtramck	475	480	474	509	544	549	559	549	535	537	541	525
56 Highland Park	Closed											
57 Medbury	1,797	1,808	1,792	1,818	1,831	1,821	1,851	1,855	1,819	1,776	1,757	1,730
58 Lafayette	609	602	591	591	612	586	570	554	536	532	518	483
59 McNichols/Goddard	833	840	842	855	869	850	879	871	860	867	852	810
73 Forest/Ellery	1,018	1,035	1,025	1,029	1,044	1,039	1,014	1,026	1,029	1,010	998	971
74 Kercheval	Closed											
76 Maddelein	1,238	1,263	1,234	1,298	1,356	1,367	1,415	1,448	1,388	1,375	1,392	1,386
79 Warren/Conner	Closed											
80 Lafayette/Hospital Corridor	N/A											
TOTAL	9,547	9,604	9,514	9,792	9,955	9,847	9,926	9,831	9,643	9,543	9,541	9,309
Wayne - Other	5	4	3	4	3	3	-		1	1	2	1
WAYNE CO. TOTALS	16,711	16,866	16,605	16,920	17,195	17,093	17,432	17,200	16,990	16,807	16,801	16,455

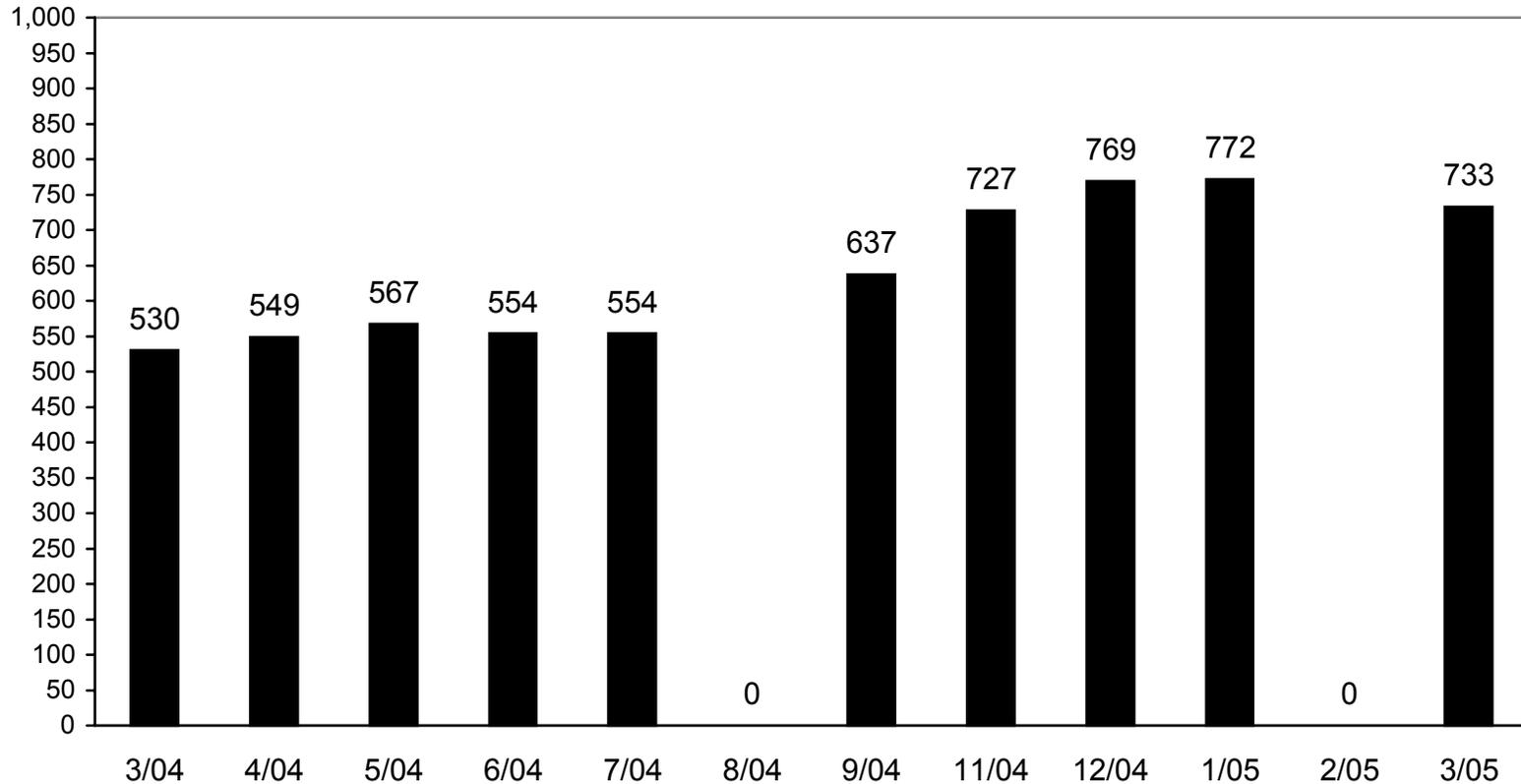
A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

[km]r/Welfare Reform/WRDM Report/WRDM Jan-Mar 05/76-Wayneawfp.xls

MONTHLY NUMBER OF FIP CLIENTS IN SANCTION STATUS As a Result of Employment-Related* Sanctions

Monthly Sanctions



- The monthly number of cases in sanction status has increased relative to declining caseload size, due to an increased emphasis on recipient compliance with employment policy requirements.
- Effective 10/1/2002, a mandatory Work First participant who fails to participate in employment related activities must be penalized by case closure for a minimum of one month.

* Effective July 1, 1997 Employment-Related Activities replaced Michigan Opportunity and Skills Training (MOST).

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1996 through FY 2005 YTD NUMBER OF CLOSURES FOR:	
Total closures for employment-related sanctions for FY 1996.....	405
Total closures for employment-related sanctions for FY 1997.....	1,220
Total closures for employment-related sanctions for FY 1998.....	4,257
Total closures for employment-related sanctions for FY 1999.....	4,319
Total closures for employment-related sanctions for FY 2000.....	6,663
Total closures for employment-related sanctions for FY 2001.....	7,360
Total closures for employment-related sanctions for FY 2002.....	8,542
Total closures for employment-related sanctions for FY 2003.....	8,204
Total closures for employment-related sanctions for FY 2004.....	8,644
YTD closures for employment-related sanctions for FY 2005.....	4,416

FY 2004

Closure Code	403*	404*	405	407	Monthly Total	Definition of Closure Codes
10/04			630	19	649	403* Penalized for failure to participate in employment-related activities after the first two months of assistance. Grant reduction causes case closure.
11/04			743	26	769	
12/04			757	18	775	
1/05			603	22	625	404* Case closure for failure to participate in employment-related activities for 4 consecutive months.
2/05			698	16	714	
3/05			856	28	884	
4/05						405 Case closure for failure to participate in employment-related activities during the first two months of assistance.
5/05						
6/05						
7/05						407 Case closure for refusing suitable employment without good cause.
8/05						
9/05						
FY 2005 YTD Total			4,287	129	4,416	* Closure codes 403 and 404 are no longer in use, effective 10/1/02 and 11/01/02 respectively. Data source: DQ- 142.

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

January 2005

County	Closure Code →	403	404	405	407	Total
1	Alcona	0	0	0	0	0
2	Alger	0	0	0	0	0
3	Allegan	0	0	10	0	10
4	Alpena	0	0	3	0	3
5	Antrim	0	0	1	0	1
6	Arenac	0	0	0	0	0
7	Baraga	0	0	0	0	0
8	Barry	0	0	1	0	1
9	Bay	0	0	3	0	3
10	Benzie	0	0	1	0	1
11	Berrien	0	0	24	0	24
12	Branch	0	0	1	0	1
13	Calhoun	0	0	25	0	25
14	Cass	0	0	3	0	3
15	Charlevoix	0	0	0	0	0
16	Cheboygan	0	0	0	0	0
17	Chippewa	0	0	2	0	2
18	Clare	0	0	4	0	4
19	Clinton	0	0	1	0	1
20	Crawford	0	0	2	0	2
21	Delta	0	0	4	0	4
22	Dickinson	0	0	0	0	0
23	Eaton	0	0	8	0	8
24	Emmet	0	0	0	0	0
25	Genesee	0	0	57	0	57
26	Gladwin	0	0	1	0	1
27	Gogebic	0	0	1	0	1
28	Grand Traverse	0	0	3	0	3
29	Gratiot	0	0	6	0	6
30	Hillsdale	0	0	4	0	4
31	Houghton	0	0	2	0	2
32	Huron	0	0	0	0	0
33	Ingham	0	0	18	0	18
34	Ionia	0	0	8	0	8
35	Iosco	0	0	1	0	1
36	Iron	0	0	1	0	1
37	Isabella	0	0	5	0	5
38	Jackson	0	0	10	0	10
39	Kalamazoo	0	0	26	1	27
40	Kalkaska	0	0	1	0	1
41	Kent	0	0	93	2	95
42	Keweenaw	0	0	0	0	0

February 2005

403	404	405	407	Total
0	0	0	0	0
0	0	0	0	0
0	0	4	0	4
0	0	5	0	5
0	0	0	0	0
0	0	3	0	3
0	0	3	0	3
0	0	2	0	2
0	0	6	0	6
0	0	0	0	0
0	0	26	0	26
0	0	3	0	3
0	0	28	0	28
0	0	3	0	3
0	0	0	0	0
0	0	2	0	2
0	0	3	0	3
0	0	5	0	5
0	0	1	0	1
0	0	0	0	0
0	0	4	0	4
0	0	1	0	1
0	0	8	0	8
0	0	1	1	2
0	0	48	0	48
0	0	2	0	2
0	0	0	0	0
0	0	3	0	3
0	0	2	1	3
0	0	2	0	2
0	0	2	0	2
0	0	0	0	0
0	0	25	1	26
0	0	4	0	4
0	0	8	0	8
0	0	0	0	0
0	0	3	0	3
0	0	5	0	5
0	0	33	0	33
0	0	0	0	0
0	0	78	2	80
0	0	0	0	0

March 2005

403	404	405	407	Total
0	0	0	0	0
0	0	0	0	0
0	0	2	0	2
0	0	0	0	0
0	0	3	0	3
0	0	0	0	0
0	0	1	0	1
0	0	7	0	7
0	0	13	0	13
0	0	0	0	0
0	0	45	0	45
0	0	2	0	2
0	0	26	0	26
0	0	2	0	2
0	0	0	0	0
0	0	4	0	4
0	0	2	0	2
0	0	3	0	3
0	0	4	0	4
0	0	2	0	2
0	0	3	0	3
0	0	1	0	1
0	0	3	0	3
0	0	1	1	2
0	0	95	1	96
0	0	2	0	2
0	0	0	0	0
0	0	2	0	2
0	0	11	0	11
0	0	4	0	4
0	0	2	0	2
0	0	0	0	0
0	0	25	0	25
0	0	6	0	6
0	0	0	0	0
0	0	2	0	2
0	0	24	0	24
0	0	48	0	48
0	0	0	0	0
0	0	98	5	103
0	0	0	0	0

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

January 2005

County	Closure Code →	403	404	405	407	Total
43	Lake	0	0	2	0	2
44	Lapeer	0	0	3	0	3
45	Leelanau	0	0	0	0	0
46	Lenawee	0	0	6	0	6
47	Livingston	0	0	0	1	1
48	Luce	0	0	2	0	2
49	Mackinac	0	0	1	0	1
50	Macomb	0	0	21	0	21
51	Manistee	0	0	2	0	2
52	Marquette	0	0	0	0	0
53	Mason	0	0	2	0	2
54	Mecosta	0	0	4	0	4
55	Menominee	0	0	1	0	1
56	Midland	0	0	1	0	1
57	Missaukee	0	0	0	0	0
58	Monroe	0	0	6	0	6
59	Montcalm	0	0	4	0	4
60	Montmorency	0	0	0	0	0
61	Muskegon	0	0	11	0	11
62	Newaygo	0	0	2	0	2
63	Oakland	0	0	37	1	38
64	Oceana	0	0	1	0	1
65	Ogemaw	0	0	0	0	0
66	Ontonagon	0	0	1	0	1
67	Osceola	0	0	2	0	2
68	Oscoda	0	0	1	0	1
69	Otsego	0	0	0	0	0
70	Ottawa	0	0	4	0	4
71	Presque Isle	0	0	0	0	0
72	Roscommon	0	0	2	0	2
73	Saginaw	0	0	25	1	26
74	St. Clair	0	0	5	2	7
75	St. Joseph	0	0	4	0	4
76	Sanilac	0	0	1	0	1
77	Schoolcraft	0	0	0	0	0
78	Shiawassee	0	0	3	0	3
79	Tuscola	0	0	1	0	1
80	Van Buren	0	0	8	0	8
81	Washtenaw	0	0	14	0	14
82	Wayne	0	0	87	14	101
83	Wexford/Missaukee	0	0	9	0	9
TOTAL		0	0	603	22	625

February 2005

403	404	405	407	Total
0	0	3	0	3
0	0	5	0	5
0	0	0	0	0
0	0	6	1	7
0	0	3	2	5
0	0	0	0	0
0	0	0	0	0
0	0	32	0	32
0	0	0	0	0
0	0	0	0	0
0	0	1	0	1
0	0	2	0	2
0	0	2	0	2
0	0	1	0	1
0	0	0	0	0
0	0	3	0	3
0	0	10	0	10
0	0	0	0	0
0	0	21	1	22
0	0	3	0	3
0	0	44	1	45
0	0	2	0	2
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	3	0	3
0	0	4	0	4
0	0	1	0	1
0	0	1	0	1
0	0	30	0	30
0	0	11	1	12
0	0	5	0	5
0	0	10	0	10
0	0	0	0	0
0	0	5	0	5
0	0	3	0	3
0	0	10	0	10
0	0	20	0	20
0	0	126	5	131
0	0	8	0	8
0	0	698	16	714

March 2005

403	404	405	407	Total
0	0	3	0	3
0	0	3	0	3
0	0	0	0	0
0	0	4	0	4
0	0	1	2	3
0	0	0	0	0
0	0	3	0	3
0	0	18	0	18
0	0	3	0	3
0	0	8	0	8
0	0	0	0	0
0	0	6	0	6
0	0	2	0	2
0	0	1	0	1
0	0	0	0	0
0	0	10	0	10
0	0	9	0	9
0	0	1	0	1
0	0	25	0	25
0	0	7	0	7
0	0	47	5	52
0	0	1	0	1
0	0	1	0	1
0	0	0	0	0
0	0	1	0	1
0	0	0	0	0
0	0	3	0	3
0	0	1	0	1
0	0	4	0	4
0	0	47	1	48
0	0	7	1	8
0	0	4	0	4
0	0	7	0	7
0	0	0	0	0
0	0	9	0	9
0	0	2	0	2
0	0	16	0	16
0	0	28	0	28
0	0	127	12	139
0	0	3	0	3
0	0	856	28	884

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

January 2005

County	Closure Code →	403	404	405	407	Total
Wayne County District Offices						
Zone VIII						
13	Redford	0	0	7	0	7
14	Lincoln Park	0	0	6	2	8
15	Greydale	0	0	8	0	8
17	Joy/Greenfield	0	0	4	1	5
18	Taylor	0	0	4	0	4
19	Inkster	0	0	1	0	1
32	Tireman	0	0	8	1	9
35	Schoolcraft	0	0	18	0	18
39	Fullerton/Jeffries	0	0	4	0	4
TOTAL		0	0	60	4	64
Zone IX						
41	Fort/Wayne	0	0	3	0	3
43	Glendale	0	0	5	3	8
49	Grand River/Warren	0	0	3	2	5
55	Hamtramck	0	0	2	0	2
57	Medbury	0	0	7	5	12
58	Lafayette			0	0	0
59	McNichols/Goddard	0	0	1	0	1
73	Forest/Ellery	0	0	1	0	1
74	Kercheval/Townsend	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76	Maddelein/Gratiot	0	0	5	0	5
79	Conner/Warren	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80	Lafayette/Hospital Corridor	0	0	0	0	0
TOTAL		0	0	27	10	37
WAYNE - OTHER		0	0	0	0	0
WAYNE CO. TOTAL		0	0	87	14	101
OUTSTATE TOTAL		0	0	516	8	524

February 2005

403	404	405	407	Total
Wayne County District Offices				
0	0	5	0	5
0	0	10	0	10
0	0	5	0	5
0	0	7	1	8
0	0	9	0	9
0	0	8	1	9
0	0	11	0	11
0	0	14	0	14
0	0	8	0	8
0	0	77	2	79
0	0	4	0	4
0	0	6	2	8
0	0	5	0	5
0	0	12	0	12
0	0	8	1	9
		5	0	
0	0	1	0	1
0	0	2	0	2
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	6	0	6
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	0	0	0
0	0	49	3	47
0	0	0	0	0
0	0	126	5	126
0	0	572	11	588

March 2005

403	404	405	407	Total
Wayne County District Offices				
0	0	6	0	6
0	0	18	0	18
0	0	7	0	7
0	0	8	3	11
0	0	12	0	12
0	0	5	1	6
0	0	6	2	8
0	0	8	0	8
0	0	9	1	10
0	0	79	7	86
0	0	5	0	5
0	0	6	2	8
0	0	5	0	5
0	0	5	0	5
0	0	16	1	17
		0	1	
0	0	1	0	1
0	0	6	1	7
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	4	0	4
<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
0	0	0	0	0
0	0	48	5	52
0	0	0	0	0
0	0	127	12	138
0	0	729	16	746

65-2005

POVERTY DATA

Poverty Thresholds..... 83

Poverty Guidelines 84

CENSUS BUREAU POVERTY THRESHOLDS* 1989 - 2006

Family Size	1989	1990	1991	1992	1993	1994	1995	1996	1997
1	\$6,311	\$6,652	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183
2	\$8,076	\$8,509	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473
3	\$9,885	\$10,419	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802
4	\$12,675	\$13,359	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400
5	\$14,990	\$15,792	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380
6	\$16,921	\$17,839	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886
7	\$19,162	\$20,241	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802
8	\$21,328	\$22,582	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593

Family Size	1998	1999	2000	2001	2002**	2003***	2004****	2005****	2006****
1	\$8,316	\$8,501	\$8,794	\$9,039	\$9,183	\$9,393	\$9,647	\$9,897	\$10,135
2	\$10,634	\$10,869	\$11,239	\$11,569	\$11,756	\$12,015	\$12,339	\$12,660	\$12,964
3	\$13,003	\$13,290	\$13,738	\$14,128	\$14,348	\$14,680	\$15,076	\$15,468	\$15,840
4	\$16,660	\$17,029	\$17,603	\$18,104	\$18,392	\$18,810	\$19,318	\$19,820	\$20,296
5	\$19,680	\$20,127	\$20,819	\$21,405	\$21,744	\$22,245	\$22,846	\$23,440	\$24,002
6	\$22,228	\$22,727	\$23,528	\$24,195	\$24,576	\$25,122	\$25,800	\$26,471	\$27,106
7	\$25,257	\$25,912	\$26,754	\$27,517	\$28,001	\$28,544	\$29,315	\$30,077	\$30,799
8	\$28,166	\$28,967	\$29,701	\$30,627	\$30,907	\$31,589	\$32,442	\$33,285	\$34,084

* *Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence Agency and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Family Independence Agency does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes the Family Independence Agency does calculate poverty thresholds for future years based on projected increases in the CPI. The 2004 2005, and 2006 Poverty Thresholds are based on projected increases in the U.S. CPI-U of 2.7% in 2004, 2.6% in 2005, and 2.4% in 2006.*

** *Final 2002 Poverty Thresholds released by the Census Bureau in September, 2003, were moderately revised in January, 2004. Those changes are reflected in the "2002 Thresholds" (above).*

*** *The 2003 Thresholds are "Final" (Released August 2004).*

**** *The 2004, 2005 and 2006 figures are Budget and Policy Analysis Division projections (January, 2004).*

[km]td/Welfare Reform/WRDM Report Oct-Dec 04/83-84-poverty

POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA*

(Except Alaska and Hawaii)

1989 - 2006

Family Size	1989	1990	1991	1992	1993	1994	1995	1996	1997
1	5,980	6,280	6,620	6,810	6,970	7,360	7,470	\$7,740	\$7,890
2	8,020	8,420	8,880	9,190	9,430	9,840	10,030	\$10,360	\$10,610
3	10,060	10,560	11,140	11,570	11,890	12,320	12,590	\$12,980	\$13,330
4	12,100	12,700	13,400	13,950	14,350	14,800	15,150	\$15,600	\$16,050
5	14,140	14,840	15,660	16,330	16,810	17,280	17,710	\$18,220	\$18,770
6	16,180	16,980	17,920	18,710	19,270	19,760	20,270	\$20,840	\$21,490
7	18,220	19,120	20,180	21,090	21,730	22,240	22,830	\$23,460	\$24,210
8	20,260	21,260	22,440	23,470	24,190	24,720	25,390	\$26,080	\$26,930

Family Size	1998	1999	2000	2001	2002	2003	2004**	2005**	2006**
1	\$8,050	\$8,240	\$8,350	\$8,590	\$8,860	\$8,980	\$9,310	\$9,570	\$9,830
2	\$10,850	\$11,060	\$11,250	\$11,610	\$11,940	\$12,120	\$12,490	\$12,830	\$13,170
3	\$13,650	\$13,880	\$14,150	\$14,630	\$15,020	\$15,260	\$15,670	\$16,090	\$16,510
4	\$16,450	\$16,700	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850	\$19,350	\$19,850
5	\$19,250	\$19,520	\$19,950	\$20,670	\$21,180	\$21,540	\$22,030	\$22,610	\$23,190
6	\$22,050	\$22,340	\$22,850	\$23,690	\$24,260	\$24,680	\$25,210	\$25,870	\$26,530
7	\$24,850	\$25,160	\$25,750	\$26,710	\$27,340	\$27,820	\$28,390	\$29,130	\$29,870
8	\$27,650	\$27,980	\$28,650	\$29,730	\$30,420	\$30,960	\$31,570	\$32,390	\$33,210

* The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Family Independence Agency and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

** FY 2005 and FY 2006 Guidelines are Budget and Policy Analysis Division projections .