

**Department of Management and Budget
Office of Purchasing**

**Report of Proposed Changes in Excess of \$500,000
To Current Contracts for Computer Software
Development, Hardware Acquisition, or Quality Assurance**

Sec. 716 of Public Act 83 of 2001

(September 4, 2002)

Questions regarding this report may be directed to Jim Konrad at 517-373-0315.

August 28, 2002

**BID TABULATION AND RECOMMENDATION FOR AWARD
DEPARTMENT OF MANAGEMENT AND BUDGET
ACQUISITION SERVICES**

CONTRACT DESCRIPTION: 071B1001472 Software Consultant for Michigan Department of Education

CONTRACT PERIOD: 04/09/01 through 9/30/03 (2 years & 5 months)

CONTRACTOR:	INCREASE
Agate Software Lansing, MI	\$1,121,800.00

Check if contract is extended.

DESCRIPTION OF PURCHASE:

This increase and extension is for Phase III - Michigan Educational Grants System (MEGS) for Michigan Department of Education. Phase III will add eleven new grants to the MEGS system, program the acquisition of the United States Department of Agriculture, Food Reimbursement Grants, program the acquisition of Education Technology Plans into the MEGS system, program and incorporate system enhancements and maintenance of existing grant programs. Phase III was included in the bid as an option. Additional offices outside the Department of Education that serve the education community are being included in Phase III. This increase is for \$1,121,800,00 for an additional year.

FUNDING: 100 % Federal Funds

PRICE CLAUSE: Pricing to remain firm for the duration of the contract.

CS-138: 192S0002070

ORIGINAL CONTRACT AMOUNT: \$296,200.00

CURRENT CONTRACT AMOUNT: \$1,141,894.00

PROPOSED AMENDMENT INCREASE AMOUNT: \$1,121,800.00

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT: 378%

PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT: 98%

ESTIMATED 03 FISCAL YEAR INCREASE: 1,121,800.00

NEW TOTAL CONTRACT COST: \$2,263,694.00

Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

INFORMATION BELOW THIS LINE FOR INTERNAL USE ONLY

Buyer Signature

Division Director Signature

Acquisition Services Director Signature