

**Department of Management and Budget  
Acquisition Services**

**Report of Proposed Changes in Excess of \$500,000  
To Current Contracts for Computer Software Development, Hardware  
Acquisition, or Quality Assurance**

Sec. 713 of Public Act 161 of 2003

(April 20, 2004)

Questions regarding this report may be directed to Jim Konrad, 517-373-0315

MARCH 26, 2004

**BID TABULATION AND RECOMMENDATION FOR AWARD  
DEPARTMENT OF MANAGEMENT AND BUDGET  
ACQUISITION SERVICES**

**CONTRACT DESCRIPTION:** 071B1001457 - Computer Software Consultant to Supply  
FAMCare - Family Independence Agency

**CONTRACT PERIOD -**

**BASE YEAR (S):** 03/30/01 through 06/30/02 (1 year, 2 months)

- **OPTION 1** 07/01/02 through 06/30/03

- **OPTION 2** 07/01/03 through 06/30/04

- **OPTION 3** 07/01/04 through 06/30/05

**CONTRACTOR:**

Global Vision Technologies, LLC, Brentwood, TN

**INCREASE**

\$1,038,500.00

- Check if AS1 received by Acquisition Services and reviewed by DMB

- Check if request is to extend contract (no option in base contract) - Time period of extension:

- Check if extension request is beyond option year(s) - Time period of extension:

**PURCHASE JUSTIFICATION:**

**Description of Product Service Requested:** The purpose of this contract is to obtain services for the Bureau of Juvenile Justice (BJJ) within the Family Independence Agency to develop and implement a Management Information System (MIS) to provide detailed information for all juveniles under state supervision. An initial record will be created for each juvenile as he or she enters the BJJ system and this record will be updated each time the juvenile moves to a new placement.

**Purpose/Business Case of New Contract, Amendment, or Extension and Expected Outcomes:** The Bureau of Juvenile Justice On-Line Technology (JJOLT) application provides BJJ with detailed information for all juveniles under state supervision. This information system provides needed data for county chargeback revenue billing and provides accurate census data to the State's legislative branch. The project is in Phase V adding enhancements to the court module, including Drug and Mental Health court reporting, enhanced reporting, formatting changes to increase user friendliness, online help and graphical representations for reports. The expected outcome is the expanded and enhanced JJOLT system will create an integrated case management system statewide.

**Commitment:** Fixed price for services subject to appropriations.

**Funding Source:** 90% Federal Funds, 10% General Fund

**Risk Assessment:** If this project was not allowed to continue the State would not be able to track and report all juveniles that fall under state and court supervision. This includes juveniles in the courts;

educational institutions, private agencies and other state agencies as well as juveniles in adult facilities. Failure of the State to track these juveniles will result in the loss of federal funds.

**Cost Reduction Consideration:**

**A. Negotiated Savings:**

**B. Cost Avoidance:** Vendor holding rates to 2003 prices.

**C. Total Savings:**

**PRICE CLAUSE:** Prices to remain firm for the duration of the contract.

**CS-138:** 084S3000018

**ORIGINAL CONTRACT AMOUNT:** \$796,750.00

**CURRENT CONTRACT AMOUNT:** \$5,968,150.00

**PROPOSED AMENDMENT INCREASE AMOUNT:** \$1,038,500.00

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND ORIGINAL CONTRACT AMOUNT:** 130%

**PERCENTAGE OF CHANGE BETWEEN AMENDMENT AND CURRENT CONTRACT AMOUNT:** 17%

**ESTIMATED 04 FISCAL YEAR INCREASE:** \$1,038,500.00

**NEW TOTAL CONTRACT COST:** \$7,006,650.00

Check if > \$500,000 for software development, computer hardware acquisition or quality assurance?

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**INFORMATION BELOW THIS LINE FOR INTERNAL USE ONLY**

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**Buyer Signature**

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**Manager Signature**

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**Division Director Signature**

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**Acquisition Services Director Signature**