

STATE OF MICHIGAN
SCHEDULE OF EXPENDITURES BY FUNCTION
GENERAL AND SPECIAL REVENUE FUNDS - STATE FUNDS
 LAST TEN YEARS
 SEPTEMBER 30, 1999
 (In Thousands)

	<u>1989 - 1990</u>	<u>1990 - 1991</u>	<u>1991 - 1992</u>	<u>1992 - 1993</u>	<u>1993 - 1994</u>
Current:					
General government	\$ 798,812	\$ 885,173	\$ 935,530	\$ 906,287	\$ 844,696
Education	4,554,731	4,814,276	4,898,512	5,226,199	6,032,718
Family independence services (2)	5,528,554	6,213,263	6,209,410	6,964,193	7,596,169
Public safety and corrections	991,239	1,054,737	1,189,233	1,298,270	1,403,525
Conservation, environment, recreation, and agriculture	361,663	351,440	357,647	367,688	518,336
Labor, commerce, and regulatory	628,903	592,320	597,427	590,282	658,148
Health services (2)	1,244,269	1,323,303	1,304,679	1,370,988	1,428,218
Transportation	1,090,663	1,095,385	1,174,803	1,240,270	1,297,326
Tax expenditures (1)	-	856,800	964,700	975,200	1,067,700
Capital outlay	500,607	524,731	517,777	538,647	523,512
Intergovernmental - revenue sharing	1,064,969	1,049,252	956,102	1,063,608	1,136,127
Debt service - capital lease payments	41,331	51,498	47,515	39,279	36,341
Total Expenditures	<u>\$ 16,805,741</u>	<u>\$ 18,812,178</u>	<u>\$ 19,153,334</u>	<u>\$ 20,580,911</u>	<u>\$ 22,542,815</u>

NOTE:

(1) Beginning in fiscal year 1990-91 the State began reporting certain personal income tax credits as expenditures, rather than as revenue reductions. Amounts of such credits for years prior to 1990-91 are not available.

(2) Beginning in fiscal year 1996-97 the State consolidated the Medical Services Administration (MSA) the Departments of Public Health and Mental Health to form the Department of Community Health and accounted for the combined operations as "Health services." MSA and Public Health expenditures were previously reported as "Health and welfare," which was renamed to "Family independence services." Prior year amounts have not been restated.

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 (In Thousands)

	<u>1994 - 1995</u>	<u>1995 - 1996</u>	<u>1996 - 1997</u>	<u>1997 - 1998</u>	<u>1998 - 1999</u>
Current:					
General government	\$ 970,101	\$ 1,061,865	\$ 1,060,633	\$ 1,003,062	\$ 1,072,735
Education	9,781,080	10,219,613	10,568,759	11,462,128	11,827,226
Family independence services (2)	7,389,722	8,619,094	3,496,468	3,262,649	3,229,377
Public safety and corrections	1,557,854	1,683,618	1,738,682	1,720,105	1,908,871
Conservation, environment, recreation, and agriculture	639,425	511,459	440,656	446,377	482,901
Labor, commerce, and regulatory	704,191	716,571	756,754	763,484	720,070
Health services (2)	1,471,392	1,501,080	6,563,740	6,781,614	7,100,795
Transportation	1,352,745	1,392,778	1,459,704	1,556,082	1,645,123
Tax expenditures (1)	459,600	429,618	470,000	477,000	486,100
Capital outlay	625,390	608,159	716,835	898,509	1,144,575
Intergovernmental - revenue sharing	1,190,838	1,281,089	1,301,153	1,381,009	1,410,400
Debt service - capital lease payments	<u>38,523</u>	<u>44,932</u>	<u>57,562</u>	<u>58,905</u>	<u>59,287</u>
Total Expenditures	<u>\$ 26,180,861</u>	<u>\$ 28,069,878</u>	<u>\$ 28,630,947</u>	<u>\$ 29,810,925</u>	<u>\$ 31,087,460</u>

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(2) Beginning in fiscal year 1996-97 the State consolidated the Medical Services Administration (MSA), and the Departments of Public Health and Mental Health to form the Department of Community Health and were accounted for the combined operations as "Health services." MSA and Public Health expenditures were previously reported as "Health and welfare," which was renamed to "Family independence services." Prior year amounts have not been restated.