

# **X0110 Simulated Funding Report**

## **Explanation of Terms**

**TOTAL ADDED COST** - the state-wide projected added cost funding amount (STATE-60% and CEPD-40%) for the current fiscal year (excluding \$800,000 set aside for Administrative Reimbursement).

**CEPD \_\_ SHARE** - the CEPD percentage of the state-wide 40% of added cost funding. This figure is calculated based upon CEPD 9-12 total enrollment and CEPD vocational enrollment. The dollar amount is the actual amount the percentage share represents of the state-wide CEPD-40% of added cost funding.

**STATE FUNDED** – the State-60% portion of the added cost money allocated to this CEPD; based on the State Rank List and Added Cost Reimbursement Rates for the current fiscal year. (Parenthood Education - Course (02) of the Family and Consumer Sciences program (19.0000) - is fully funded by the State-60% portion prior to any wage-earning programs.)

**FUNDED AS CEPD OPTION** - the distribution of this CEPD's portion of the CEPD-40% of added cost money. All CTE programs not funded by State-60% funding are listed in the State Rank List order for the current fiscal year.

**PSN** – Program Serial Number for the specific CTE program.

**DIST-BLDG** – District code – Operating Building Code

**PROGRAM CODE AND NAME** – CIP Code and related CTE program name for the current fiscal year.

**BASE RATE** - added cost reimbursement rate per student hour for the program for the current FY.

**REIM RATE** - actual reimbursement rate per student hour reimbursed per program for the current FY.

**STUDENT HOURS** - previous 4483D reported student hours for this program. The “ ^ ”symbol indicates that Less-Than-Class-Size are included in these student hours.

**REIMBURSEMENT** - dollar amount that would be reimbursed for programs based on the State Rank List for the FY. The amounts listed within this column become 0.00 after all 60% and CEPD-40% (CEPD Option) dollars have been allocated.

**CUMULATIVE REIMBURSEMENT** – running sum of the amounts listed in the REIMBURSEMENT column.

**FULL FUNDING** - the amount that would be reimbursed if this program were fully funded. The amounts listed in the FULL FUNDING and REIMBURSEMENT columns are identical except for the last program and subsequent programs funded with the State-60% funds.

**CUMULATIVE FULL FUNDING** - the cumulative total of the amounts in the FULL FUNDING column.