

PROJECT ZERO

Data Monitoring Packet

February, 2003
Statewide Implementation

Prepared by:

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Project Zero

Project Zero is a part of the Family Independence Agency's continuing welfare reform initiative, *To Strengthen Michigan Families (TSMF)*, which assists recipients making the transition from dependency to self-sufficiency.

Project Zero began in 1996 as a small research project in six areas of the state designed to identify certain personal characteristics, demographic information, recipient strengths and barriers to employment--real and perceived--of FIP recipients.

The purpose of Project Zero is twofold. First, it is to identify, through the survey noted above, barriers to employment that are unique to recipients without earned income. Secondly, the project utilized the data findings to assist state agencies and community organizations to develop and implement programs and services in all sites aimed at decreasing the number of recipients without earned income.

The first six Project Zero sites became operational in July, 1996 and additional sites were phased in over a period of years. Final statewide implementation was complete in October, 2000.

Project Zero Data Monitoring Packet

Data for the Project Zero data monitoring packet is obtained from the Family Independence Agency's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data displayed here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and move into or out of the project area. Cases that are transferred into a project site from other parts of the state are immediately counted as part of the target caseload.

With statewide implementation (effective October 1, 2000) Project Zero is now a service delivery mechanism for all clients. The goal is 100 percent employment for all target cases. However, there are additional measures of success in Project Zero, including:

- The drop in the number and percentage of cases without earned income.
- Movement of recipients out of public assistance as demonstrated by the declining caseload.

- An increasing number of recipients who achieve self-sufficiency and improved lives for themselves and their children.
- Community collaboration and responsibility in developing support systems and removing employment barriers.

The goal of Project Zero is to reduce to zero the number of FIP households that have **no** earned income. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant *or*
- is not employed full time *or*
- is sanctioned or penalized *and*
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

Recipients are deferred from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).
- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: *Note – Effective 10/01/02 the deferral for caring for an incapacitated spouse will require an assessment of need.*
- Providing care for an SSI child or a child eligible for the Early-On program: *This deferral is changed from automatic to mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school or able to attend day care will only be deferred to the extent that parental care is needed.*

- Full-time volunteer for VISTA, Job Corps or AmeriCorp.
- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical event, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

The focus of Project Zero is on achieving 100% employment for clients in the project sites who are required to work. To help clients obtain employment, FIA staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for the project effort. Training in Strength Based/Solution Focused programs has taken place for staff involved in the project.

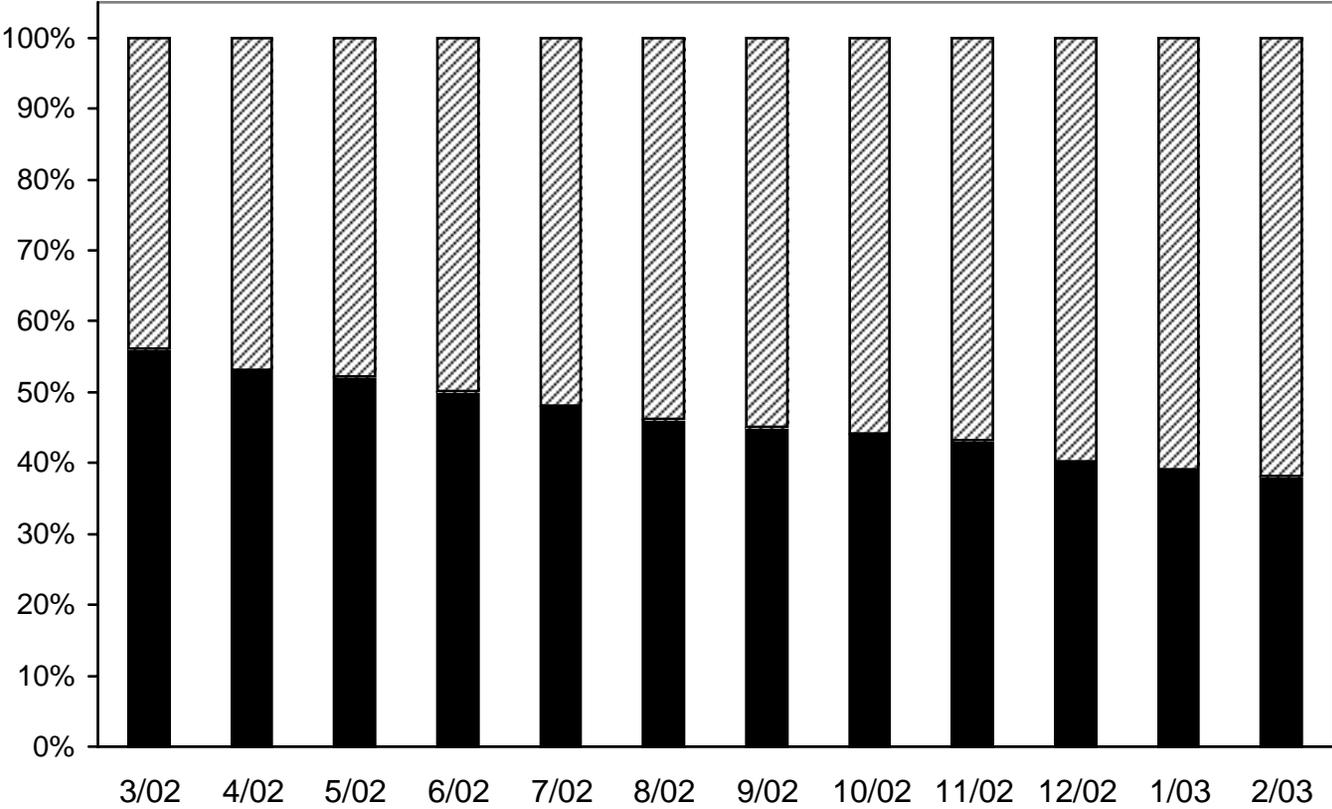
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PROJECT ZERO TOTAL OF ALL STATEWIDE SITES

Target Group Cases: With and Without Earned Income Point-in-Time Data

Percentage of Cases with Earned Income

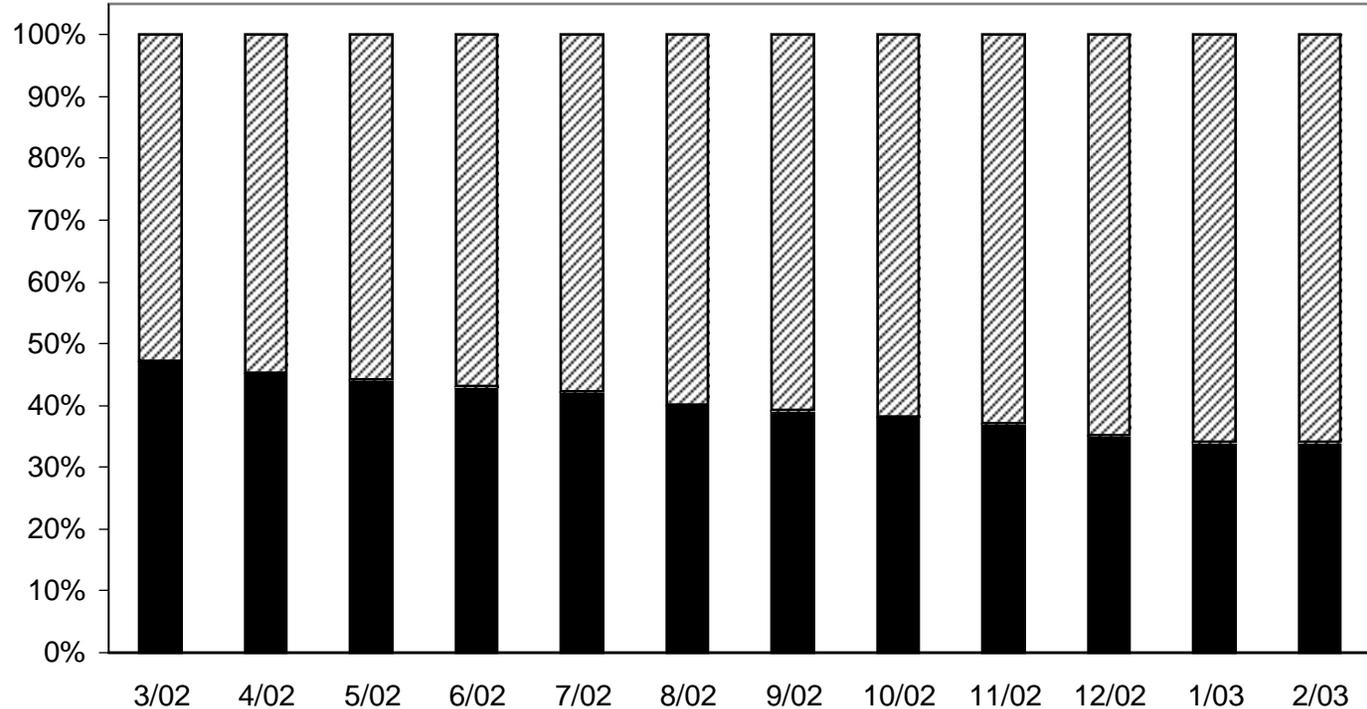


▨ Percent Without Earned Income	44%	47%	48%	50%	52%	54%	55%	56%	57%	60%	61%	62%
■ Percent With Earned Income	56%	53%	52%	50%	48%	46%	45%	44%	43%	40%	39%	38%
Cases Without Earned Income	8,800	9,867	9,509	9,373	9,094	9,087	9,342	9,559	10,418	11,331	12,543	11,924
Cases With Earned Income	11,067	11,292	10,327	9,310	8,400	7,880	7,541	7,537	7,719	7,606	7,936	7,418
TOTAL Target Group Cases	19,867	21,159	19,836	18,683	17,494	16,967	16,883	17,096	18,137	18,937	20,479	19,342

PROJECT ZERO TOTAL OF ALL WAYNE COUNTY SITES

Target Group Cases: With and Without Earned Income Point-in-Time Data

Percentage of Cases with Earned Income



▨ Percent Without Earned Income	53%	55%	56%	57%	58%	60%	61%	62%	63%	65%	66%	66%
■ Percent With Earned Income	47%	45%	44%	43%	42%	40%	39%	38%	37%	35%	34%	34%
Cases Without Earned Income	4,886	5,415	5,445	5,530	5,512	5,570	5,699	5,820	6,222	6,554	7,075	6,846
Cases With Earned Income	4,258	4,490	4,321	4,107	3,911	3,723	3,591	3,528	3,598	3,550	3,625	3,474
TOTAL Target Group Cases	9,144	9,905	9,766	9,637	9,423	9,293	9,290	9,348	9,820	10,104	10,700	10,320

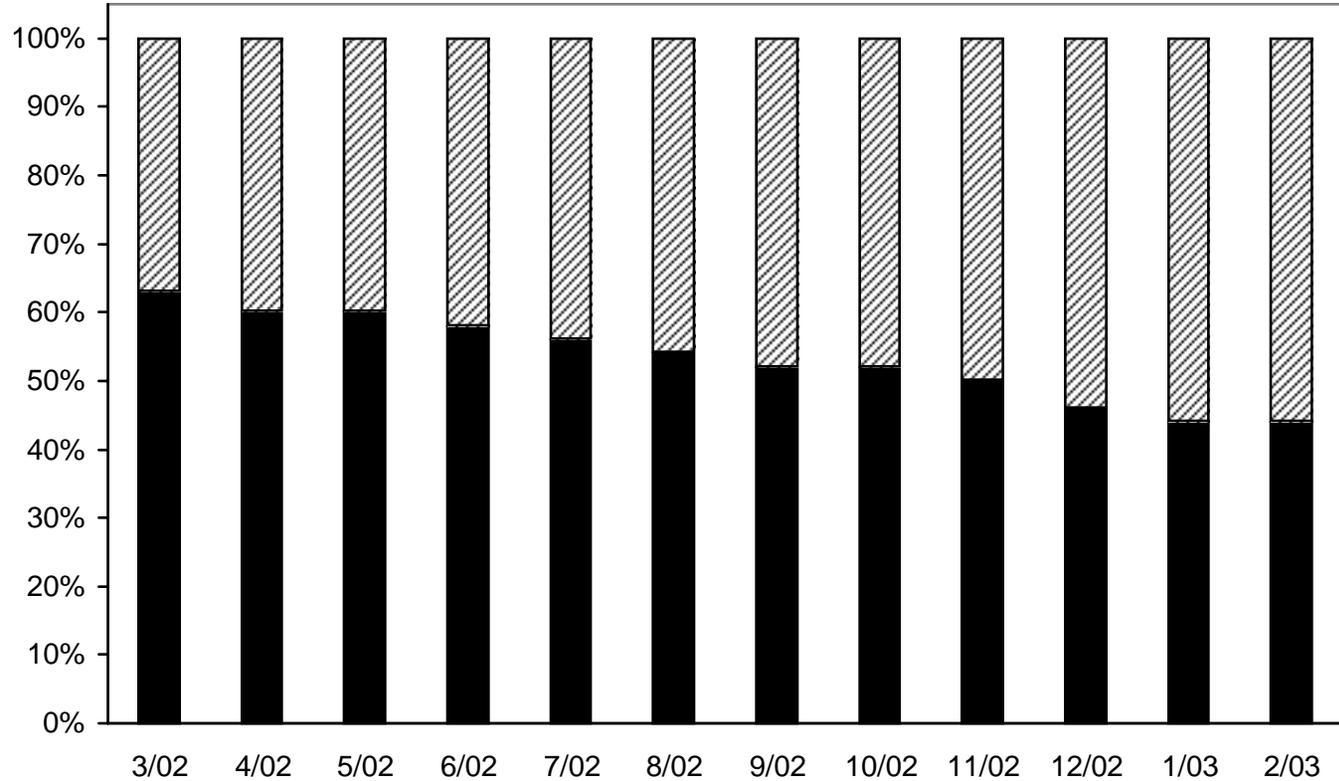
Wayne County sites Tireman, Greydale, Warren/Conner, Forest/Ellery, Fort Wayne, Fullerton, Hamtramck, Lincoln Park, Taylor, Medbury/Concord, McNichols, Maddelein, Redford, Greenfield/Joy, Inkster, Schoolcraft, Glendale, Grand River/Warren and Highland Park.

PROJECT ZERO TOTAL OF ALL OUTSTATE SITES

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



▨ Percent Without Earned Income	37%	40%	40%	42%	44%	46%	48%	48%	50%	54%	56%	56%
■ Percent With Earned Income	63%	60%	60%	58%	56%	54%	52%	52%	50%	46%	44%	44%
Cases Without Earned Income	3,914	4,452	4,064	5,203	3,582	3,517	3,643	3,739	4,196	4,777	5,468	5,078
Cases With Earned Income	6,809	6,802	6,006	3,843	4,489	4,157	3,950	4,009	4,121	4,056	4,311	3,944
TOTAL Target Group Cases	10,723	11,254	10,070	9,046	8,071	7,674	7,593	7,748	8,317	8,833	9,779	9,022

ALL COUNTIES USING PROJECT ZERO METHODOLOGY, FEBRUARY 2003

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
1 Alcona	155	48	13	30	5	0%	100%
2 Alger	93	22	7	14	1	100%	0%
3 Allegan	1,118	352	111	196	45	47%	53%
4 Alpena	587	182	50	109	23	74%	26%
5 Antrim	246	63	25	30	8	75%	25%
6 Arenac	387	97	20	63	14	21%	79%
7 Baraga	184	44	21	13	10	60%	40%
8 Barry	671	204	64	111	29	52%	48%
9 Bay	2,438	666	153	350	163	44%	56%
10 Benzie	157	42	11	22	9	56%	44%
11 Berrien	4,351	1,439	321	921	197	63%	37%
12 Branch	652	244	100	69	75	41%	59%
13 Calhoun	3,531	1,180	292	643	245	38%	62%
14 Cass	1,032	311	109	186	16	81%	19%
15 Charlevoix	282	54	16	35	3	67%	33%
16 Cheboygan	412	109	22	76	11	18%	82%
17 Chippewa	552	155	63	74	18	22%	78%
18 Clare	938	237	57	160	20	45%	55%
19 Clinton	502	95	18	69	8	50%	50%
20 Crawford	258	77	25	34	18	67%	33%
21 Delta	667	130	27	79	24	75%	25%
22 Dickinson	286	73	21	44	8	100%	0%
23 Eaton	886	301	86	183	32	59%	41%
24 Emmet	253	64	17	45	2	100%	0%
25 Genesee	16,817	5,968	1,005	3,238	1,725	45%	55%
26 Gladwin	597	132	32	92	8	75%	25%
27 Gogebic	303	107	32	52	23	39%	61%
28 Grand Traverse	547	144	40	84	20	50%	50%
29 Gratiot	753	159	52	87	20	55%	45%
30 Hillsdale	674	168	56	87	25	48%	52%
31 Houghton	573	105	27	63	15	53%	47%
32 Huron	566	124	38	59	27	33%	67%
33 Ingham	6,048	1,437	292	963	182	74%	26%
34 Ionia	821	251	87	125	39	36%	64%
35 Iosco	427	143	46	78	19	68%	32%
36 Iron	168	68	22	38	8	62%	38%
37 Isabella	923	232	50	135	47	34%	66%
38 Jackson	3,136	1,107	207	638	262	33%	67%
39 Kalamazoo	4,256	1,467	360	750	357	32%	68%
40 Kalkaska	257	63	28	30	5	60%	40%
41 Kent	7,803	4,032	989	2,277	766	51%	49%
42 Keweenaw	15	2	0	1	1	0%	100%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Note: Percents may not add due to rounding.

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ALL COUNTIES USING PROJECT ZERO METHODOLOGY, FEBRUARY 2003

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
43 Lake	362	145	39	90	16	25%	75%
44 Lapeer	908	237	72	121	44	48%	52%
45 Leelanau	113	45	13	31	1	100%	0%
46 Lenawee	1,495	353	89	224	40	65%	35%
47 Livingston	720	150	52	87	11	64%	36%
48 Luce	111	65	23	24	18	33%	67%
49 Mackinac	95	22	4	15	3	33%	67%
50 Macomb	6,108	2,011	419	1,228	364	41%	59%
51 Manistee	400	121	36	56	29	41%	59%
52 Marquette	848	225	64	112	49	43%	57%
53 Mason	503	175	47	83	45	42%	58%
54 Mecosta	745	189	64	110	15	40%	60%
55 Menominee	243	113	33	59	21	48%	52%
56 Midland	1,169	288	77	154	57	58%	42%
57 Missaukee*	263						
58 Monroe	2,000	558	130	367	61	36%	64%
59 Montcalm	1,134	273	89	132	52	25%	75%
60 Montmorency	202	52	14	27	11	27%	73%
61 Muskegon	4,660	2,456	479	1,062	915	30%	70%
62 Newaygo	765	266	72	162	32	41%	59%
63 Oakland	10,819	2,878	531	1,855	492	41%	59%
64 Oceana	483	309	102	127	80	31%	69%
65 Ogemaw	545	135	36	90	9	89%	11%
66 Ontonagon	124	29	8	14	7	100%	0%
67 Osceola	497	137	35	81	21	48%	52%
68 Oscoda	172	62	16	38	8	75%	25%
69 Otsego	191	82	24	49	9	56%	44%
70 Ottawa	1,238	408	124	256	28	46%	54%
71 Presque Isle	189	36	12	23	1	0%	100%
72 Roscommon	572	158	42	104	12	83%	17%
73 Saginaw	7,302	3,087	482	1,389	1,216	49%	51%
74 St. Clair	2,745	924	228	415	281	35%	65%
75 St. Joseph	1,026	308	71	206	31	32%	68%
76 Sanilac	729	207	60	109	38	26%	74%
77 Schoolcraft	199	52	16	28	8	37%	63%
78 Shiawassee	1,196	259	71	139	49	71%	29%
79 Tuscola	958	225	59	112	54	50%	50%
80 Van Buren	1,811	647	195	362	90	42%	58%
81 Washtenaw	3,048	953	198	513	242	36%	64%
82 Wayne	90,574	29,306	4,008	14,978	10,320	34%	66%
83 Wexford/Missaukee**	618	272	84	159	29	48%	52%
Statewide Total	213,202	70,116	13,230	37,544	19,342	38%	62%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note: Percents may not add due to rounding.

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ALL COUNTIES USING PROJECT ZERO METHODOLOGY, FEBRUARY 2003

WAYNE COUNTY DISTRICT OFFICES	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
ZONE VIII**							
13 Redford	3,970	959	144	667	148	35%	65%
14 Lincoln Park	3,092	858	100	578	180	36%	64%
15 Greydale	4,706	2,380	368	1,231	781	31%	69%
17 Greenfield/Joy	4,385	1,783	281	1,034	468	36%	64%
18 Taylor	3,328	873	166	516	191	34%	66%
19 Inkster	3,001	1,607	232	899	476	38%	62%
32 Tireman	3,223	1,916	203	858	855	27%	73%
35 Schoolcraft	4,131	1,891	293	939	659	35%	65%
39 Fullerton	4,303	1,603	210	764	629	35%	65%
TOTAL	34,139	13,870	1,997	7,486	4,387	33%	67%
ZONE IX**							
41 Fort Wayne	3,343	1,558	185	953	420	35%	65%
43 Glendale	2,671	2,131	267	1,012	852	34%	66%
49 Grand River/Warren	2,050	924	160	427	337	40%	60%
55 Hamtramck	4,758	997	136	603	258	45%	55%
56 Highland Park	2,383	775	75	374	326	31%	69%
57 Medbury	2,714	1,246	124	543	579	39%	61%
59 McNichols/Goddard	4,346	1,386	221	598	567	28%	72%
73 Forest/Ellery	2,594	1,337	166	697	474	33%	67%
74 Kercheval***	2,815	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein		3,413	533	1,526	1,354	34%	66%
79 Warren/Conner	2,943	1,638	140	737	761	31%	69%
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	30,617	15,405	2,007	7,470	5,928	34%	66%
99 WAYNE - OTHER	1	31	4	22	5	0%	100%
WAYNE COUNTY TOTAL	71,316	29,306	4,008	14,978	10,320	34%	66%
OUTSTATE TOTAL	122,628	40,810	9,222	22,566	9,022	44%	56%
STATE TOTALS	213,203	70,116	13,230	37,544	19,342	38%	62%
PROJECT SITE TOTAL	N/A	70,116	13,230	37,544	19,342	38%	62%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November, 2002.

*** The Kercheval District has been closed.

Note: Percents may not add due to rounding.

CASES WITHOUT EARNED INCOME USING PROJECT ZERO METHODOLOGY

COUNTY	JULY, 1996			JANUARY, 2003			FEBRUARY, 2003			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
1 Alcona	73	26	36%	6	5	83%	5	5	100%	0%
2 Alger	53	23	43%	1	0	0%	1	0	0%	0%
3 Allegan	402	217	54%	54	32	59%	45	24	53%	-25%
4 Alpena	294	106	36%	23	5	22%	23	6	26%	20%
5 Antrim	80	36	45%	3	0	0%	8	2	25%	0%
6 Arenac	175	75	43%	13	9	69%	14	11	79%	22%
7 Baraga	104	54	52%	11	7	0%	10	4	40%	-43%
8 Barry	254	114	45%	29	13	45%	29	14	48%	8%
9 Bay	1,397	566	41%	179	100	56%	163	92	56%	-8%
10 Benzie	46	19	41%	9	3	33%	9	4	44%	33%
11 Berrien	2,031	1,073	53%	196	75	38%	197	73	37%	-3%
12 Branch	245	131	53%	74	42	57%	75	44	59%	5%
13 Calhoun	1,681	913	54%	252	153	61%	245	152	62%	-1%
14 Cass	471	307	65%	21	5	24%	16	3	19%	-40%
15 Charlevoix	75	33	44%	4	2	50%	3	1	33%	-50%
16 Cheboygan	160	58	36%	10	7	70%	11	9	82%	29%
17 Chippewa	233	115	49%	26	16	62%	18	14	78%	-13%
18 Clare	495	242	49%	20	12	60%	20	11	55%	-8%
19 Clinton	223	91	41%	12	7	58%	8	4	50%	-43%
20 Crawford	159	65	41%	14	6	43%	18	6	33%	0%
21 Delta	411	207	50%	23	4	17%	24	6	25%	50%
22 Dickinson	185	105	57%	6	1	17%	8	0	0%	-100%
23 Eaton	463	234	51%	40	20	50%	32	13	41%	-35%
24 Emmet	102	40	39%	5	0	0%	2	0	0%	0%
25 Genesee	9,926	6,135	62%	1,878	1,022	54%	1,725	951	55%	-7%
26 Gladwin	269	91	34%	10	3	30%	8	2	25%	-33%
27 Gogebic	220	144	65%	24	13	54%	23	14	61%	8%
28 Grand Traverse	201	87	43%	22	10	45%	20	10	50%	0%
29 Gratiot	378	201	53%	25	17	68%	20	9	45%	-47%
30 Hillsdale	228	129	57%	27	17	63%	25	13	52%	-24%
31 Houghton	307	118	38%	14	6	43%	15	7	47%	17%
32 Huron	196	76	39%	25	14	56%	27	18	67%	29%
33 Ingham	3,323	1,595	48%	228	82	36%	182	48	26%	-41%
34 Ionia	355	179	50%	38	25	66%	39	25	64%	0%
35 Iosco	194	87	45%	21	14	67%	19	6	32%	-57%
36 Iron	97	45	46%	6	1	17%	8	3	38%	200%
37 Isabella	420	206	49%	58	41	71%	47	31	66%	-24%
38 Jackson	1,620	895	55%	264	175	66%	262	176	67%	1%
39 Kalamazoo	2,054	1,225	60%	373	249	67%	357	244	68%	-2%
40 Kalkaska	68	34	50%	6	1	0%	5	2	40%	100%
41 Kent	3,889	2,383	61%	902	436	48%	766	374	49%	-14%
42 Keweenaw	4	2	50%	1	1	0%	1	1	0%	0%

Note : Percents may not add due to rounding.

[rml]Project0/PZEICFebruary03.xls/03-07-2003

CASES WITHOUT EARNED INCOME USING PROJECT ZERO METHODOLOGY

COUNTY	JULY, 1996			JANUARY, 2003			FEBRUARY, 2003			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43 Lake	159	91	57%	31	26	84%	16	12	75%	-54%
44 Lapeer	309	134	43%	58	35	60%	44	23	52%	-34%
45 Leelanau	25	11	44%	0	0	0%	1	0	0%	0%
46 Lenawee	697	392	56%	49	23	47%	40	14	35%	-39%
47 Livingston	272	141	52%	10	3	30%	11	4	36%	33%
48 Luce	74	35	47%	18	12	67%	18	12	67%	0%
49 Mackinac	44	23	52%	3	3	0%	3	2	100%	-33%
50 Macomb	3,358	1,791	53%	389	213	55%	364	216	59%	1%
51 Manistee	199	94	47%	26	18	69%	29	17	59%	-6%
52 Marquette	481	183	38%	49	27	55%	49	28	57%	4%
53 Mason	222	101	45%	49	26	53%	45	26	58%	0%
54 Mecosta	384	206	54%	17	9	53%	15	9	60%	0%
55 Menominee	116	57	49%	20	10	50%	21	11	52%	10%
56 Midland	676	284	42%	54	24	44%	57	24	42%	0%
57 Missaukee*	127	54	43%							
58 Monroe	948	466	49%	64	43	67%	61	39	64%	-9%
59 Montcalm	422	229	54%	55	41	75%	52	39	75%	-5%
60 Montmorency	86	30	35%	13	6	46%	11	8	73%	33%
61 Muskegon	2,344	1,370	58%	956	656	69%	915	636	70%	-3%
62 Newaygo	297	183	62%	33	18	55%	32	19	59%	6%
63 Oakland	6,042	3,631	60%	563	324	58%	492	290	59%	-10%
64 Oceana	191	83	43%	82	52	63%	80	55	69%	6%
65 Ogemaw	268	97	36%	14	9	64%	9	1	11%	-89%
66 Ontonagon	60	34	57%	12	2	17%	7	0	0%	-100%
67 Osceola	266	141	53%	20	14	70%	21	11	52%	-21%
68 Oscoda	91	44	48%	10	2	20%	8	2	25%	0%
69 Otsego	72	33	46%	12	6	50%	9	4	44%	-33%
70 Ottawa	376	161	43%	38	20	53%	28	15	54%	-25%
71 Presque Isle	65	24	37%	2	0	0%	1	1	100%	0%
72 Roscommon	307	118	38%	20	4	20%	12	2	17%	-50%
73 Saginaw	4,616	2,435	53%	1,259	626	50%	1,216	626	51%	0%
74 St. Clair	1,207	587	49%	297	193	65%	281	182	65%	-6%
75 St. Joseph	396	248	63%	30	20	67%	31	21	68%	5%
76 Sanilac	224	85	38%	45	34	76%	38	28	74%	-18%
77 Schoolcraft	121	66	55%	12	10	83%	8	5	63%	-50%
78 Shiawassee	488	223	46%	57	21	37%	49	14	29%	-33%
79 Tuscola	355	155	44%	46	23	50%	54	27	50%	17%
80 Van Buren	756	396	52%	94	53	56%	90	52	58%	-2%
81 Washtenaw	1,663	970	58%	283	189	67%	242	156	64%	-17%
82 Wayne	60,090	46,029	77%	10,700	7,075	66%	10,320	6,846	66%	-3%
83 Wexford**	242	117	48%	36	22	61%	29	15	52%	-32%
Statewide Total	122,697	80,034	65%	20,479	12,543	61%	19,342	11,924	62%	-5%

* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note: Percents may not add due to rounding.

CASES WITHOUT EARNED INCOME USING PROJECT ZERO METHODOLOGY

WAYNE COUNTY DISTRICT OFFICES	JULY, 1996			JANUARY, 2003			FEBRUARY, 2003			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
ZONE VIII*										
13 Redford	2,181	1,520	70%	155	105	68%	148	96	65%	-9%
14 Lincoln Park	1,946	1,303	67%	193	124	64%	180	115	64%	-7%
15 Greydale/Grand River	3,115	2,473	79%	804	554	69%	781	541	69%	-2%
17 Greenfield/Joy	2,977	2,352	79%	494	317	64%	468	298	64%	-6%
18 Taylor	1,988	1,203	61%	209	134	64%	191	126	66%	-6%
19 Inkster	2,826	1,813	64%	485	294	61%	476	296	62%	1%
32 Tireman/Central	1,921	1,458	76%	879	645	73%	855	628	73%	-3%
35 Schoolcraft/Stansbury	3,032	2,349	77%	699	462	66%	659	426	65%	-8%
39 Fullerton/Jeffries	2,677	2,199	82%	663	424	64%	629	409	65%	-4%
TOTAL	22,663	16,670	74%	4,581	3,059	67%	4,387	2,935	67%	-4%
ZONE IX*										
41 Fort Wayne	2,664	2,038	77%	435	283	65%	420	271	65%	-4%
43 Glendale	1,511	1,119	74%	880	581	66%	852	559	66%	-4%
49 Grand River/Warren	1,677	1,360	81%	356	207	58%	337	202	60%	-2%
55 Hamtramck	2,204	1,710	78%	271	149	55%	258	143	55%	-4%
56 Highland Park	1,844	1,480	80%	337	232	69%	326	226	69%	-3%
57 Medbury	1,950	1,588	81%	614	384	63%	579	356	61%	-7%
59 McNichols/Goddard	3,332	2,674	80%	586	422	72%	567	407	72%	-4%
73 Forest/Ellery	1,534	1,156	75%	493	326	66%	474	317	67%	-3%
74 Kercheval*	1,684	1,265	75%	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein				1,375	899	65%	1,354	898	69%	-41%
79 Warren/Conner	1,997	1,682	84%	767	528	69%	761	527	69%	0%
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	20,397	16,072	79%	6,114	4,011	66%	5,928	3,906	66%	-3%
99 WAYNE - OTHER	126	71	11%	5	5	100%	5	5	100%	0%
WAYNE COUNTY TOTAL	60,090	46,029	77%	10,700	7,075	66%	10,320	6,846	66%	-3%
OUTSTATE TOTAL	62,607	34,005	54%	9,779	5,468	56%	9,022	5,078	56%	-7%
STATE TOTALS	122,697	80,034	65%	20,479	12,543	61%	19,342	11,924	62%	-5%
PROJECT SITE TOTAL	4,691	2,807	60%	20,479	12,543	61%	19,342	11,924	62%	-5%

* Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November 2002. The Kercheval district has been closed.

Note: Percents may not add due to rounding.