

MICHIGAN DEPARTMENT OF TRANSPORTATION  
CONSTRUCTION AND CAPITAL PROPERTY ACQUISITIONS  
BY FUNCTIONAL ACTIVITY  
FISCAL YEAR ENDED SEPTEMBER 30, 2010

	<u>Totals</u>	<u>Preliminary Engineering</u>	<u>Right-of-Way</u>
<b>STATE TRUNKLINE FUND</b>			
Road and Bridges	\$ 1,096,308	\$ 107,776	\$ 25,165
Economic Development Fund	61,286	212	1,731
Work Orders	<u>9,504</u>	<u>-</u>	<u>-</u>
Sub-Total	<u>1,167,097</u>	<u>107,988</u>	<u>26,896</u>
<b>BLUE WATER BRIDGE FUND</b>			
	<u>895</u>	<u>149</u>	<u>82</u>
Sub-Total	<u>895</u>	<u>149</u>	<u>82</u>
<b>AERONAUTICS FUND</b>			
Airport Development	117,369	17,903	8,145
Work Orders	<u>57</u>	<u>-</u>	<u>-</u>
Sub-Total	<u>117,426</u>	<u>17,903</u>	<u>8,145</u>
<b>COMPREHENSIVE TRANS FUND</b>			
Rail Freight	1,454	-	-
Bus Transit	45,895	-	-
Intercity Bus, Rail, Water	<u>1,328</u>	<u>-</u>	<u>-</u>
Sub-Total	<u>48,677</u>	<u>-</u>	<u>-</u>
<b>BOND FUNDS</b>			
State Trunkline Fund	139,184	849	270
Comprehensive Trans Fund	18,044	282	-
Aeronautics Fund	<u>1,884</u>	<u>(138)</u>	<u>822</u>
Sub-Total	<u>159,113</u>	<u>993</u>	<u>1,092</u>
Total Capital Acquisitions	<u>\$ 1,493,208</u>	<u>\$ 127,033</u>	<u>\$ 36,214</u>

<u>Utility Relocation</u>	<u>Physical Construction</u>	<u>Construction Supervision</u>	<u>Other Activities</u>
\$ 1,640	\$ 874,006	\$ 81,845	\$ -
-	52,125	1,725	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
1,640	926,131	83,570	20,872
<u>-</u>	<u>609</u>	<u>55</u>	<u>-</u>
<u>-</u>	<u>609</u>	<u>55</u>	<u>-</u>
-	85,257	6,064	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>57</u>
<u>-</u>	<u>85,257</u>	<u>6,064</u>	<u>57</u>
-	-	-	1,454
-	-	-	45,895
<u>-</u>	<u>-</u>	<u>-</u>	<u>1,328</u>
<u>-</u>	<u>-</u>	<u>-</u>	<u>48,677</u>
-	128,543	9,477	45
-	13,987	-	3,775
<u>-</u>	<u>1,235</u>	<u>(39)</u>	<u>5</u>
<u>-</u>	<u>143,765</u>	<u>9,437</u>	<u>3,826</u>
\$ <u><u>1,640</u></u>	\$ <u><u>1,155,763</u></u>	\$ <u><u>99,127</u></u>	\$ <u><u>73,431</u></u>

MICHIGAN DEPARTMENT OF TRANSPORTATION  
**CONSTRUCTION AND CAPITAL PROPERTY ACQUISITIONS**  
**BY FUNCTIONAL ACTIVITY**  
FISCAL YEAR ENDED SEPTEMBER 30, 2009  
(In Thousands)

	<u>Totals</u>	<u>Preliminary Engineering</u>	<u>Right-of-Way</u>
<b>STATE TRUNKLINE FUND</b>			
Roads and bridges	\$ 1,063,366	\$ 116,369	\$ 43,850
Economic development fund	69,654	241	2,126
Work orders - state facilities	<u>8,450</u>	<u>-</u>	<u>-</u>
Subtotal	<u>1,141,470</u>	<u>116,611</u>	<u>45,976</u>
<b>BLUE WATER BRIDGE FUND</b>			
	<u>3,394</u>	<u>288</u>	<u>123</u>
Subtotal	<u>3,394</u>	<u>288</u>	<u>123</u>
<b>STATE AERONAUTICS AND GENERAL FUNDS</b>			
Airport development	126,042	14,470	12,504
Work orders - state facilities	<u>16</u>	<u>-</u>	<u>-</u>
Subtotal	<u>126,058</u>	<u>14,470</u>	<u>12,504</u>
<b>COMPREHENSIVE TRANSPORTATION FUND</b>			
Rail freight	3,692	-	-
Bus transit	25,822	-	-
Intercity bus, rail, water	<u>4,350</u>	<u>-</u>	<u>-</u>
Subtotal	<u>33,864</u>	<u>-</u>	<u>-</u>
<b>BOND PROCEEDS FUNDS</b>			
State Trunkline Fund	155,538	1,130	4,385
Comprehensive Transportation Fund	5,500	197	-
Aeronautics Fund	<u>3,131</u>	<u>886</u>	<u>599</u>
Subtotal	<u>164,170</u>	<u>2,213</u>	<u>4,985</u>
Total Capital Acquisitions	<u>\$ 1,468,955</u>	<u>\$ 133,581</u>	<u>\$ 63,587</u>

<u>Utility Relocation</u>	<u>Physical Construction</u>	<u>Construction Supervision</u>	<u>Other Activities</u>
\$ 1,662	\$ 823,265	\$ 74,685	\$ 3,535
-	61,224	1,061	5,001
-	-	-	8,450
<u>1,662</u>	<u>884,489</u>	<u>75,746</u>	<u>16,987</u>
-	2,482	501	-
-	2,482	501	-
-	90,422	8,647	-
-	-	-	16
-	90,422	8,647	16
-	-	-	3,692
-	-	-	25,822
-	-	-	4,350
-	-	-	33,864
-	111,104	11,744	27,174
-	2,953	-	2,351
-	1,141	32	473
-	115,198	11,776	29,998
<u>\$ 1,662</u>	<u>\$ 1,092,591</u>	<u>\$ 96,670</u>	<u>\$ 80,865</u>