

MICHIGAN DEPARTMENT OF TRANSPORTATION
CONSTRUCTION AND CAPITAL PROPERTY ACQUISITIONS
BY FUNCTIONAL ACTIVITY
FISCAL YEAR ENDED SEPTEMBER 30, 2008
(In Thousands)

	<u>Totals</u>	<u>Preliminary Engineering</u>	<u>Right-of-Way</u>
STATE TRUNKLINE FUND			
Roads and bridges	\$ 986,357	\$ 125,383	\$ 11,625
Economic development fund	71,011	275	2,995
Work orders - state facilities	<u>9,594</u>	<u>-</u>	<u>-</u>
Subtotal	<u>1,066,963</u>	<u>125,658</u>	<u>14,620</u>
BLUE WATER BRIDGE FUND			
	<u>6,146</u>	<u>378</u>	<u>4,515</u>
Subtotal	<u>6,146</u>	<u>378</u>	<u>4,515</u>
STATE AERONAUTICS AND GENERAL FUNDS			
Airport development	<u>118,458</u>	<u>10,505</u>	<u>12,053</u>
Subtotal	<u>118,458</u>	<u>10,505</u>	<u>12,053</u>
COMPREHENSIVE TRANSPORTATION FUND			
Rail freight	4,374	-	-
Bus transit	24,220	-	-
Intercity bus, rail, water	<u>1,801</u>	<u>-</u>	<u>-</u>
Subtotal	<u>30,394</u>	<u>-</u>	<u>-</u>
BOND PROCEEDS FUNDS			
State Trunkline Fund	271,440	4,945	2,922
Comprehensive Transportation Fund	8,084	624	-
Aeronautics Fund	<u>7,295</u>	<u>822</u>	<u>2,061</u>
Subtotal	<u>286,819</u>	<u>6,391</u>	<u>4,984</u>
Total Capital Acquisitions	<u>\$ 1,508,780</u>	<u>\$ 142,932</u>	<u>\$ 36,172</u>

<u>Utility Relocation</u>	<u>Physical Construction</u>	<u>Construction Supervision</u>	<u>Special Projects</u>	<u>Other Activities</u>
\$ 1,399	\$ 782,646	\$ 62,318	\$ -	\$ 2,987
-	60,659	2,082	-	5,000
-	-	-	-	9,594
<u>1,399</u>	<u>843,306</u>	<u>64,400</u>	<u>-</u>	<u>17,581</u>
-	1,117	136	-	-
-	1,117	136	-	-
-	73,621	9,176	-	13,102
-	73,621	9,176	-	13,102
-	-	-	-	4,374
-	-	-	-	24,220
-	-	-	-	1,801
-	-	-	-	30,394
-	188,514	21,722	-	53,337
-	3,246	-	-	4,215
-	3,613	274	-	524
-	195,373	21,996	-	58,075
<u>\$ 1,399</u>	<u>\$ 1,113,417</u>	<u>\$ 95,709</u>	<u>\$ -</u>	<u>\$ 119,152</u>

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FISCAL YEAR ENDED SEPTEMBER 30, 2007
(In Thousands)

	<u>Totals</u>	<u>Preliminary Engineering</u>	<u>Right-of-Way</u>
STATE TRUNKLINE FUND			
Roads and bridges	\$ 892,475	\$ 124,175	\$ 28,240
Economic development fund	86,030	257	5,742
Work orders - state facilities	<u>9,449</u>	<u>-</u>	<u>-</u>
Subtotal	<u>987,954</u>	<u>124,432</u>	<u>33,982</u>
BLUE WATER BRIDGE FUND			
	<u>2,452</u>	<u>204</u>	<u>62</u>
Subtotal	<u>2,452</u>	<u>204</u>	<u>62</u>
STATE AERONAUTICS AND GENERAL FUNDS			
Airport development	<u>150,106</u>	<u>8,914</u>	<u>19,975</u>
Subtotal	<u>150,106</u>	<u>8,914</u>	<u>19,975</u>
COMPREHENSIVE TRANSPORTATION FUND			
Rail freight	5,173	-	-
Bus transit	16,484	-	-
Intercity bus, rail, water	<u>5,406</u>	<u>-</u>	<u>-</u>
Subtotal	<u>27,063</u>	<u>-</u>	<u>-</u>
BOND PROCEEDS FUNDS			
State Trunkline Fund	465,081	4,127	4,797
Comprehensive Transportation Fund	5,767	427	-
Aeronautics Fund	<u>20,229</u>	<u>1,246</u>	<u>5,155</u>
Subtotal	<u>491,077</u>	<u>5,800</u>	<u>9,952</u>
Total Capital Acquisitions	<u>\$ 1,658,652</u>	<u>\$ 139,350</u>	<u>\$ 63,971</u>

<u>Utility Relocation</u>	<u>Physical Construction</u>	<u>Construction Supervision</u>	<u>Special Projects</u>	<u>Other Activities</u>
\$ 1,950	\$ 676,281	\$ 57,950	\$ -	\$ 3,880
-	72,363	2,615	-	5,053
-	-	-	-	9,449
<u>1,950</u>	<u>748,644</u>	<u>60,565</u>	<u>-</u>	<u>18,382</u>
-	2,122	64	-	-
-	2,122	64	-	-
-	103,465	9,473	-	8,279
-	103,465	9,473	-	8,279
-	-	-	-	5,173
-	-	-	-	16,484
-	-	-	-	5,406
-	-	-	-	27,063
28	372,337	24,840	-	58,952
-	1,781	-	-	3,559
-	12,579	1,233	-	16
<u>28</u>	<u>386,697</u>	<u>26,073</u>	<u>-</u>	<u>62,527</u>
<u>\$ 1,978</u>	<u>\$ 1,240,928</u>	<u>\$ 96,175</u>	<u>\$ -</u>	<u>\$ 116,251</u>