

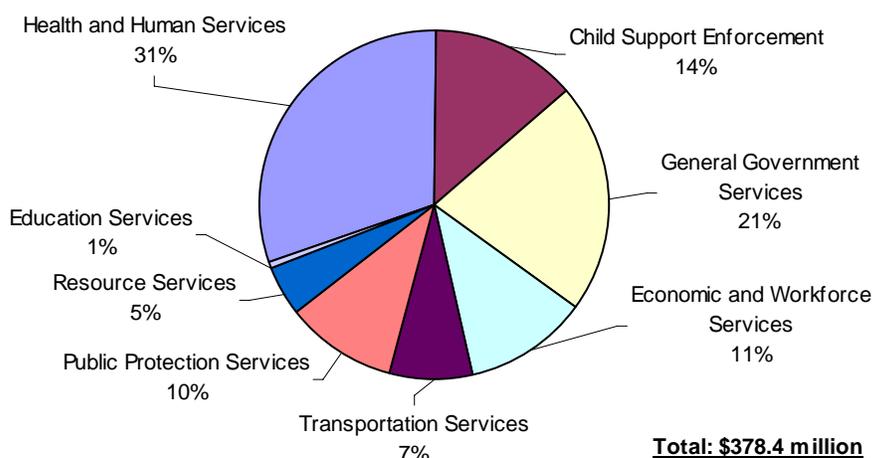
Department of Information Technology

The Department of Information Technology is responsible for the efficient management of state information technology resources and the delivery of information technology services to state agencies. *The Governor's proposed budget for fiscal year 2007 recommends total funding of \$378.4 million, supported entirely with user charges from client agencies.*

Budget Highlights - The fiscal year 2007 Executive Budget:

- Provides \$43.2 million for economic and workforce support services, including the Remote Initial Claims Center initiative to streamline and improve the method by which unemployment claims are submitted and processed.
- Provides \$38.8 million for public protection services, including systems that document all criminal justice information as well as track and maintain information on convicted offenders, parolees and probationers. Also includes support for the Michigan Public Safety Communication System, which standardizes two-way radio communications for local and state public safety agencies during an event or disaster.
- Allocates \$116.2 million for health and human services, including an additional \$5.5 million for on-going development of the integrated service delivery system, known as the Bridges Project. The system will reduce administrative workloads in local Human Services offices.
- Provides \$51.3 million in funding for the Child Support Enforcement System. This system links child support information in all 83 counties in the state.
- Includes \$80.1 million for general government services to various agencies throughout the state, including support for a statewide administrative management system, which maintains accounting, purchasing, contracting, and budgeting activities in an efficient, timely and cost effective manner. Also includes support of a multi-channel electronic tax filing system.

Department of Information Technology Delivers Services to State Agencies



Fiscal Year 2006 Supplemental

The Governor recommends a fiscal year 2006 supplemental of \$2.0 million for on-going maintenance of the Vision ORS (Office of Retirement Services) project to provide fast and accurate information to retirees.

**Fiscal Year 2007 Governor's Recommendation
Department of Information Technology
(\$ in Thousands)**

	FY05 Appropriation	FY06 Current Law	FY07 Recommended
GF/GP	\$0.0	\$0.0	\$0.0
All Funds	\$353,858.4	\$365,194.4	\$378,422.0
	% Change - GF/GP	0.0%	0.0%
	% Change - All Funds	3.2%	3.6%

Activities	GF/GP	All Funds
GOAL: MAKE MICHIGAN'S PEOPLE HEALTHIER AND OUR FAMILIES STRONGER		
Health and Human Services	\$0.0	\$116,230.7
Child Support Enforcement	\$0.0	\$51,280.3
GOAL: MAKE GOVERNMENT IN MICHIGAN MORE COST EFFECTIVE AND EFFICIENT		
General Government Services	\$0.0	\$80,111.2
GOAL: SUSTAIN AND CREATE BUSINESS INVESTMENT AND JOBS IN MICHIGAN		
Economic and Workforce Growth Services	\$0.0	\$43,188.5
Transportation Services	\$0.0	\$27,876.5
Arts and Library Services	\$0.0	\$953.1
GOAL: PROTECT OUR CITIZENS AND MAKE MICHIGAN'S COMMUNITIES SAFER		
Public Protection Services	\$0.0	\$38,815.9
GOAL: ENHANCE THE QUALITY OF MICHIGAN'S NATURAL ENVIRONMENT		
Resource Services	\$0.0	\$17,351.1
GOAL: IMPROVE STUDENT ACHIEVEMENT		
Education Services	\$0.0	\$2,614.7
Total FY 2007 Recommendation	\$0.0	\$378,422.0