

TABLE OF CONTENTS

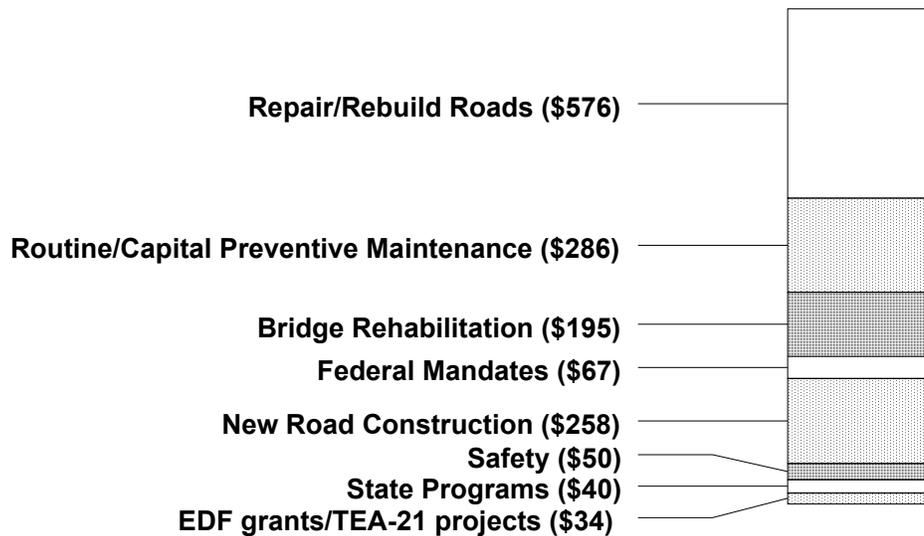
	<u>PAGE</u>
FINANCE	
MDOT'S ROAD AND BRIDGE PROGRAM FOR 2002	65
STATE FUNDING FOR LOCAL ROADS	66
MICHIGAN MOTOR FUEL PUMP PRICES	67
FUEL EFFICIENCY	68
STATE GASOLINE TAX RATES	69
GASOLINE AND DIESEL TAX RATES BY STATE	70
MICHIGAN TRANSPORTATION FUND	71
MTF: DISTRIBUTION TO COUNTIES	72
MTF: DISTRIBUTION TO CITIES AND VILLAGES	73
MTF: COUNTY SUPPLEMENTAL SNOW REMOVAL	79
MTF: CITY SUPPLEMENTAL SNOW REMOVAL	80
FEDERALLY-FUNDED CONTRACT AWARDS FOR DISADVANTAGED BUSINESS ENTERPRISES (DBE/MBE/WBE)	81
ANNUAL PRICE TRENDS FOR FEDERAL AID HIGHWAY CONSTRUCTION	82
FEDERAL FUNDS FOR STATE HIGHWAYS	83
STATE REVENUE FOR HIGHWAYS AND BRIDGES	84
EXPENDITURES FOR STATE HIGHWAYS AND BRIDGES	85
TRANSPORTATION ENHANCEMENT ACTIVITIES	86
REVENUES AND EXPENDITURES FOR OTHER FUNDS	88
TRANSPORTATION ECONOMIC DEVELOPMENT FUND (TEDF)	90
DISTRIBUTION OF REVENUE	91
FEDERAL REVENUE FOR PUBLIC TRANSPORTATION	92
STATE REVENUE FOR PUBLIC TRANSPORTATION	93
PUBLIC TRANSPORTATION EXPENDITURES	94
FEDERAL REVENUE FOR AVIATION	95
STATE REVENUE FOR AVIATION	96
AVIATION EXPENDITURES	97

MDOT'S ROAD AND BRIDGE PROGRAM FOR FY 2002

In FY 2002, the Michigan Department of Transportation (MDOT) will invest nearly \$1.5 billion to repair, rebuild and maintain 1,600 miles of road and 200 bridges on the state trunkline system. This record investment level is more than double what was spent in 1997. MDOT's aggressive approach to road repair can be attributed to increased transportation revenue from the passage of *Build Michigan II*, *Build*

Michigan III, the federal Transportation Equity Act for the 21st Century (TEA-21) and MDOT's continued reorganization and streamlining efforts. MDOT's highest priority remains the preservation and maintenance of the current system, which is why the vast majority of the budget is dedicated to repairing and rebuilding existing roads and bridges.

2002 Capital Investments in millions

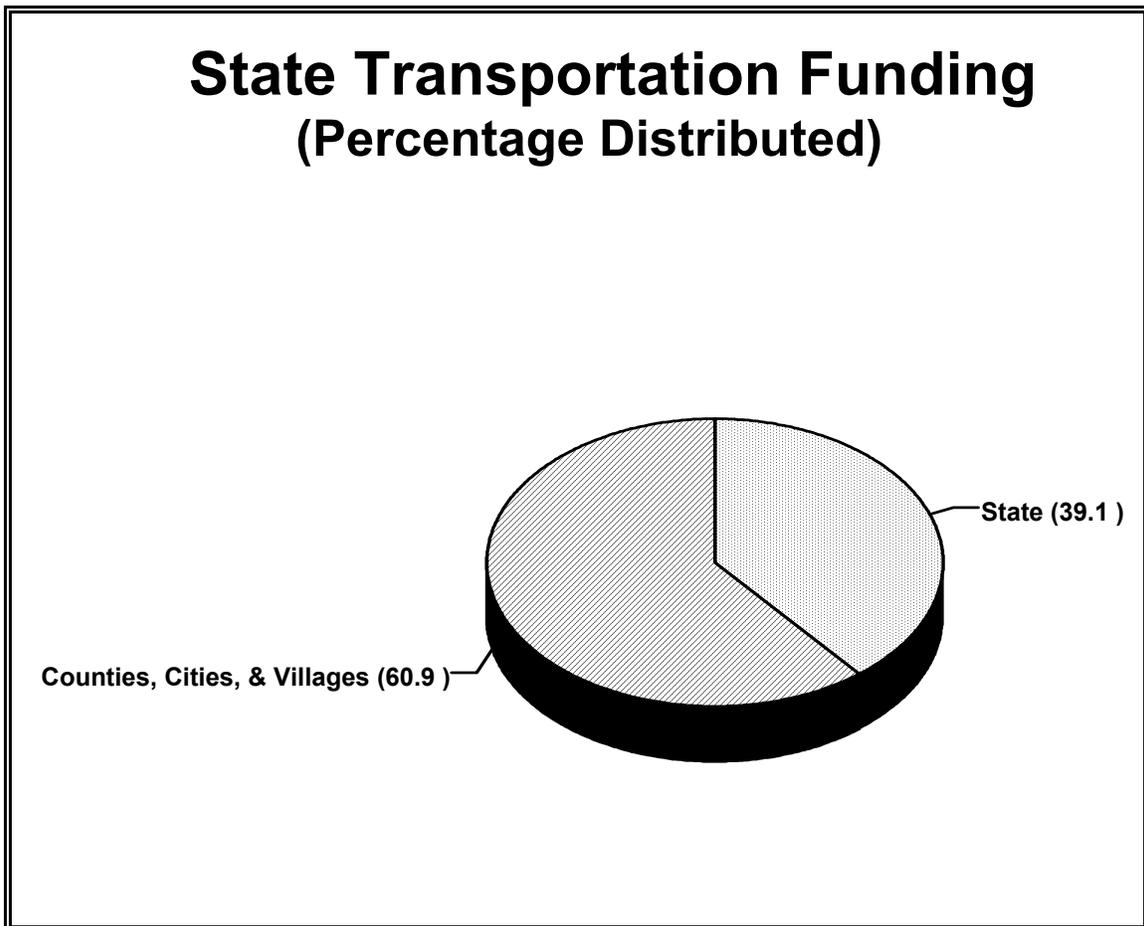


Source: MDOT, Bureau of Transportation Planning and the Office Of Communications, (517) 335-2608

STATE FUNDING FOR LOCAL ROADS

State funding for local roads will reach a record \$966 million in 2002. In addition, \$260 million in federal road funds will be distributed to local road agencies. The majority of state transportation funds come from the Michigan Transportation

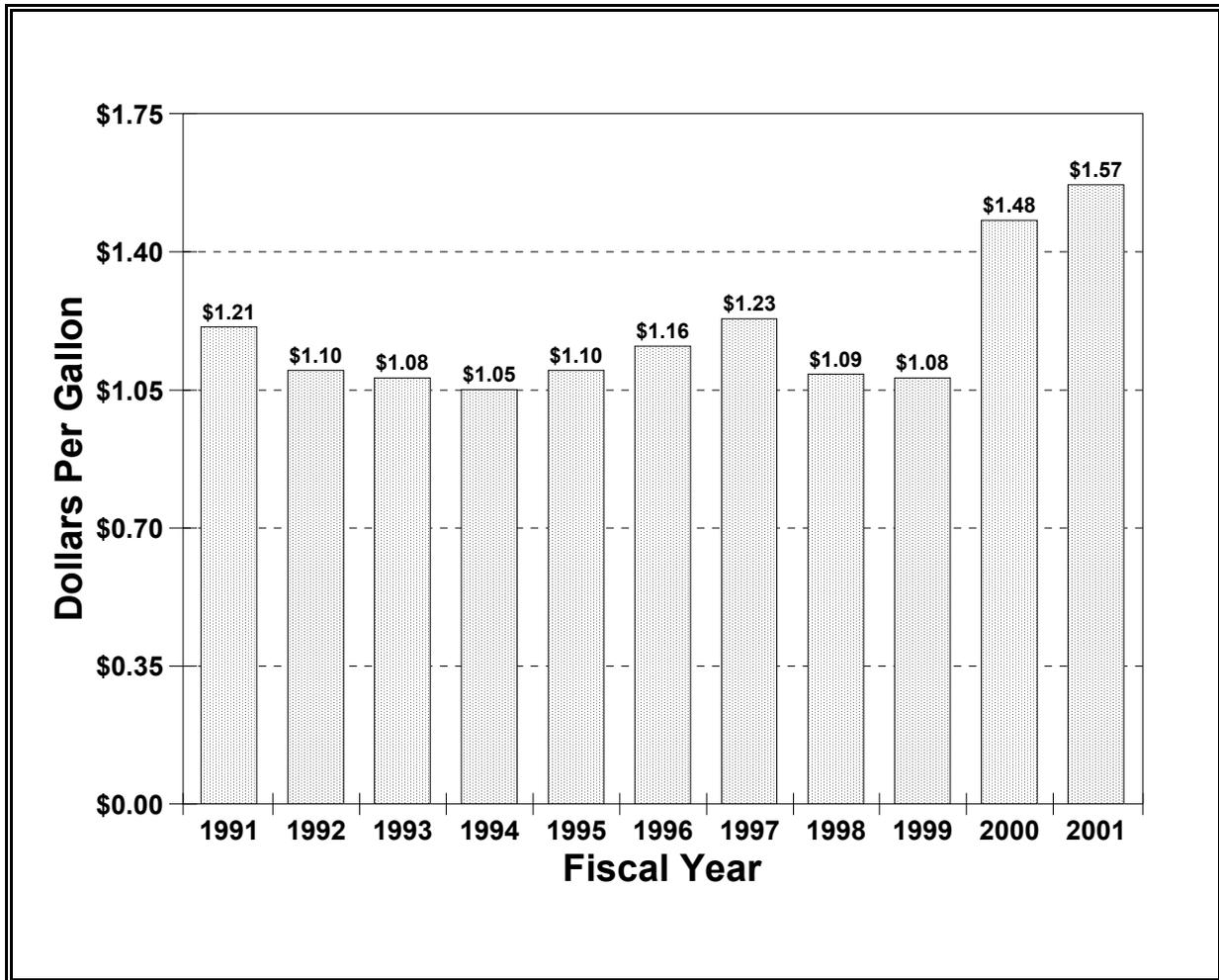
Fund with their distribution based on a formula in Public Act 51 of 1951. The chart below shows the current funding split between state roads and county, city and village roads and streets.



Source: MDOT, Bureau of Transportation Planning and the Office Of Communications, (517) 335-2608

MICHIGAN MOTOR FUEL PUMP PRICES

The average price for gasoline was up 9 cents in 2001. A tight world crude-oil market, a growth in the number and types of gasoline and problems with refineries continued to push gasoline prices to their highest level since the Gulf War. Over the last eleven years, prices averaged \$1.19 per gallon with a low of \$1.05 in 1994 and a high of \$1.48 in 2000.

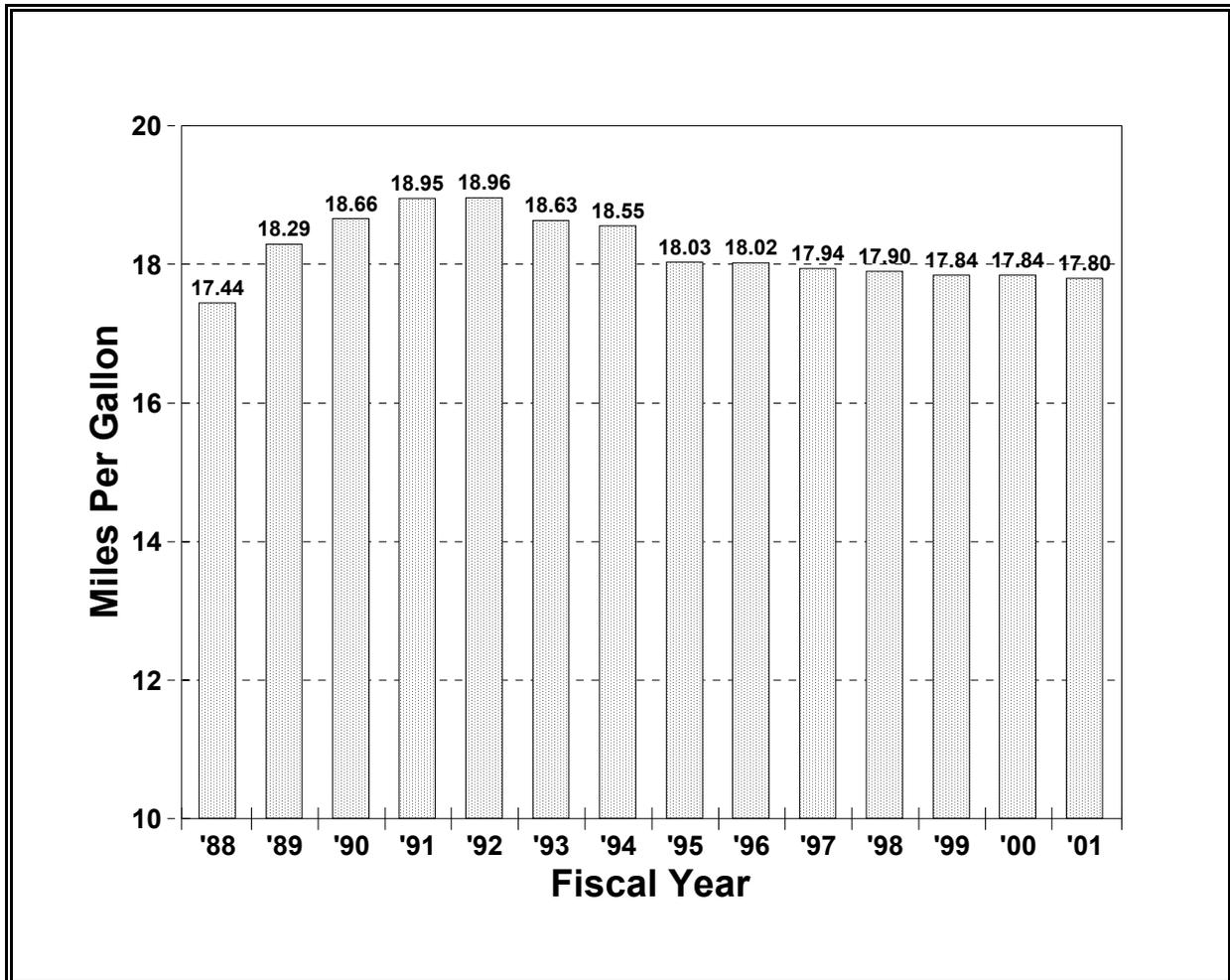


Source: AAA Fuel Price Reports, MDOT Conversion of AAA Reports, Bureau of Transportation Planning, Statewide Systems Management Section, (517) 373-9074

FUEL EFFICIENCY

The estimated average miles-per-gallon (mpg) for all Michigan passenger vehicles increased 12 percent from 17 mpg in 1986 to 19 mpg in 1992. The decrease in

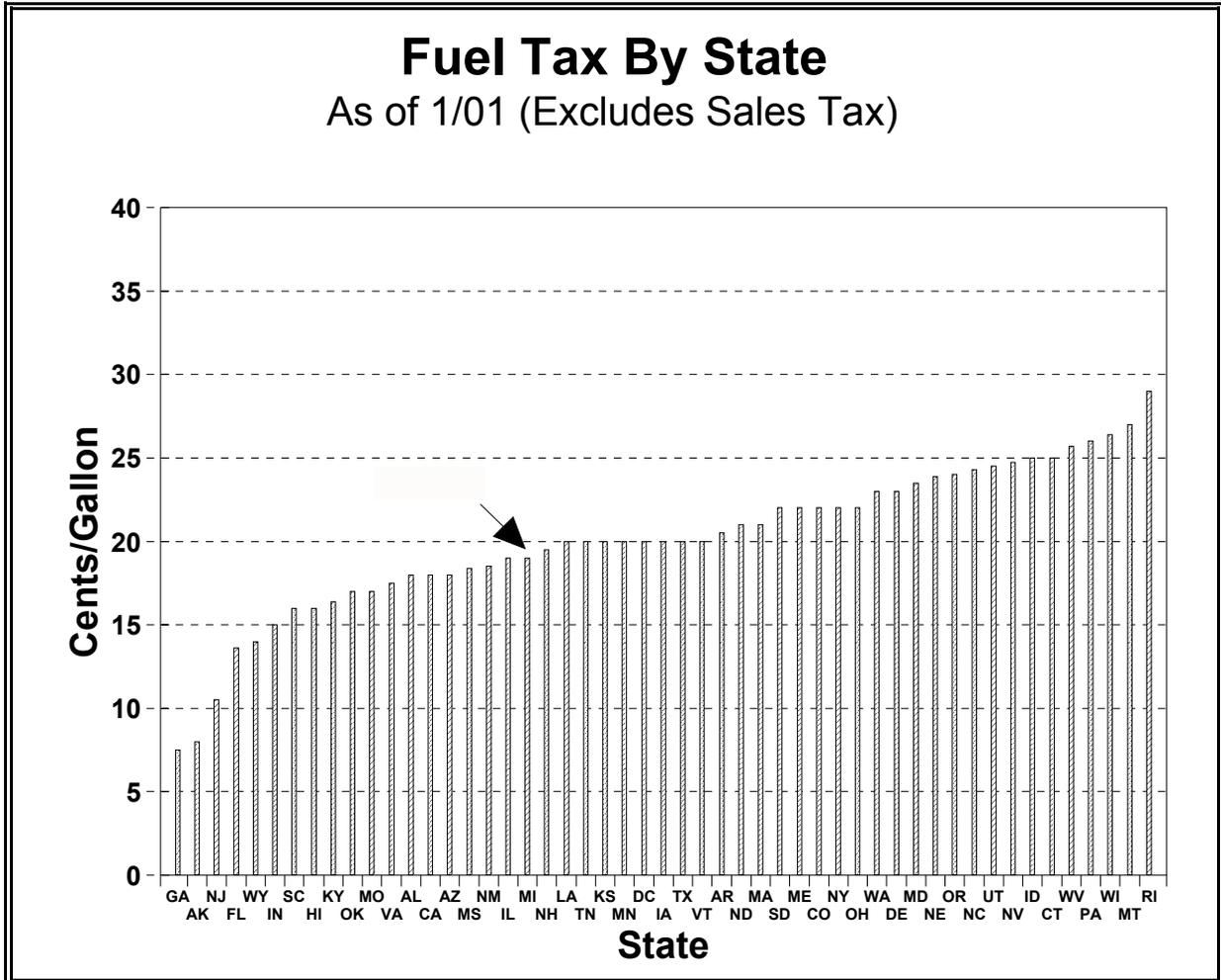
1993 mpg is due to changes in the reporting method. The average mpg has continued to show slight decreases since 1993.



Source: MDOT Long Range Revenue Forecast, Bureau of Transportation Planning, Statewide Systems Management Section, (517) 373-9074

STATE GASOLINE TAX RATES

As of January 2001, Michigan's gasoline tax ranked eighteenth, at 19 cents a gallon, which is below the nationwide average of 20 cents. A table listing both gasoline and diesel tax rates can be found on the following page.



Source: Federal Highway Administration - Monthly Motor Fuel Reported by States, Prepared by Bureau of Transportation, Statewide Systems Management Section, (517) 373-9074

GASOLINE AND DIESEL TAX RATES BY STATE

State	Gasoline \$.01/Gal.	Diesel \$.01/Gal.	State	Gasoline \$.01/Gal.	Diesel \$.01/Gal.
Alabama	18.0	19.0	Montana	27.0	27.8
Alaska	8.0	8.0	Nebraska	23.9	23.9
Arizona	18.0	26.0	Nevada	24.8	27.8
Arkansas	20.5	22.5	New Hampshire	19.5	19.5
California	18.0	18.0	New Jersey	10.5	13.5
Colorado	22.0	20.5	New Mexico	18.5	19.5
Connecticut	25.0	18.0	New York	22.0	20.3
Delaware	23.0	22.0	North Carolina	24.3	24.3
Dist. of Columbia	20.0	20.0	North Dakota	21.0	21.0
Florida	13.6	25.9	Ohio	22.0	25.0
Georgia	7.5	7.5	Oklahoma	17.0	14.0
Hawaii	16.0	16.0	Oregon	24.0	24.0
Idaho	25.0	25.0	Pennsylvania	26.0	30.9
Illinois	19.0	28.0	Rhode Island	29.0	29.0
Indiana	15.0	27.0	South Carolina	16.0	16.0
Iowa	20.0	22.5	South Dakota	22.0	22.0
Kansas	20.0	22.0	Tennessee	20.0	17.0
Kentucky	16.4	13.4	Texas	20.0	20.0
Louisiana	20.0	20.0	Utah	24.5	24.5
Maine	22.0	23.0	Vermont	20.0	26.0
Maryland	23.5	24.3	Virginia	17.5	19.5
Massachusetts	21.0	21.0	Washington	23.0	23.0
Michigan	19.0	15.0	West Virginia	25.7	25.7
Minnesota	20.0	20.0	Wisconsin	26.4	26.4
Mississippi	18.4	18.4	Wyoming	14.0	14.0
Missouri	17.0	17.0			

Gasoline Mean (excludes sales tax) - 20.0
Diesel Mean (excludes sales tax) - 20.1

Source: Federal Highway Administration, Monthly Motor Fuel Reported by States, Prepared by Bureau of Transportation Planning, Statewide Systems Management Section, (517) 373-9074

MICHIGAN TRANSPORTATION FUND

All state fuel taxes and license plate fees are deposited in the Michigan Transportation Fund (MTF). The fund currently collects over \$1.9 billion in revenue each year. This revenue is shared among city, county and state transportation

agencies for construction, maintenance, and operation of Michigan road systems. Up to 10 percent of the funds are distributed to the Comprehensive Transportation Fund to support railroads and other public transit systems.

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Revenue					
Fuel Taxes	\$801,141,831	\$1,022,069,169	\$1,012,006,297	\$1,018,746,307	\$1,008,652,416
Vehicle Registration	594,040,259	664,553,173	755,917,393	811,468,191	828,238,380
Miscellaneous	67,407,507	92,102,739	69,883,286	95,973,468	70,376,373
TOTAL REVENUE	\$1,462,589,597	\$1,778,725,081	\$1,837,806,976	\$1,926,187,966	\$1,907,267,169
Deductions for:					
Recreation Fund	\$14,138,874	\$17,885,625	\$18,372,368	\$18,614,066	\$18,481,127
Critical Bridge Fund	6,570,205	6,570,204	6,394,312	7,384,336	7,384,167
TEDF	36,775,000	40,274,984	40,275,000	40,275,000	40,275,000
Local Program Grant	33,000,000	33,000,000	33,000,000	33,000,000	33,000,000
Rail Crossing	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Administration	98,982,773	104,047,501	109,723,871	104,533,220	111,726,732
TOTAL DEDUCTIONS	\$192,466,852	\$204,778,314	\$210,765,551	\$206,608,622	\$213,867,026
Distribution					
CTF	\$129,413,721	\$146,403,513	\$151,057,740	\$160,168,686	\$157,710,682
State Trunkline	449,500,609	\$585,379,737	\$606,322,556	639,361,802	629,063,444
Counties	441,191,135	\$537,639,335	\$554,565,972	586,687,065	577,641,630
Cities and Villages	250,017,280	\$304,524,182	\$315,095,157	333,163,791	328,984,386
TOTAL DISTRIBUTIONS	\$1,270,122,745	\$1,573,946,767	\$1,627,041,425	\$1,719,381,344	\$1,693,400,142

Source: MDOT, Bureau of Finance, Financial Services Division, Program Control and Budget Section, (517) 241-3178

MTF: DISTRIBUTION TO COUNTIES

Michigan Transportation Fund (MTF)
Revenues distributed to counties during
Fiscal Year October 1, 1999 through

September 30, 2000, under the provisions of
Public Act 51 of 1951, as amended:

County	Amount	County	Amount
Alcona	\$2,240,408.09	Lapeer	\$6,365,831.74
Alger	1,731,049.39	Leelanau	2,413,843.84
Allegan	7,390,364.22	Lenawee	6,707,113.97
Alpena	3,066,072.56	Livingston	9,417,643.29
Antrim	2,838,339.92	Luce	1,523,550.28
Arenac	2,287,424.52	Mackinac	2,079,335.13
Baraga	1,683,845.44	Macomb	34,842,203.59
Barry	4,322,584.18	Manistee	3,278,899.62
Bay	7,457,095.74	Marquette	5,009,942.75
Benzie	2,164,119.74	Mason	3,218,582.52
Berrien	9,991,089.94	Mecosta	3,694,727.26
Branch	3,908,920.43	Menominee	3,355,276.98
Calhoun	7,805,068.25	Midland	4,980,627.80
Cass	4,190,149.83	Missaukee	2,662,972.68
Charlevoix	2,744,922.34	Monroe	9,498,950.53
Cheboygan	3,373,567.57	Montcalm	5,109,906.78
Chippewa	3,808,989.55	Montmorency	2,098,374.15
Clare	3,472,715.94	Muskegon	8,431,166.68
Clinton	5,339,598.25	Newaygo	5,086,428.33
Crawford	2,227,374.53	Oakland	58,443,050.55
Delta	3,664,455.73	Oceana	3,336,126.08
Dickinson	2,572,933.26	Ogemaw	2,819,803.20
Eaton	7,608,231.25	Ontonagon	1,859,712.11
Emmet	3,194,190.40	Osceola	3,112,421.03
Genesee	22,011,536.54	Oscoda	2,143,382.05
Gladwin	2,966,277.15	Otsego	2,986,867.08
Gogebic	2,131,454.80	Ottawa	13,823,246.13
Grand Traverse	5,884,554.75	Presque Isle	2,437,440.72
Gratiot	4,002,677.18	Roscommon	2,997,893.31
Hillsdale	4,136,123.40	Saginaw	12,826,268.88
Houghton	3,061,750.92	Sanilac	5,105,957.35
Huron	4,660,450.29	Schoolcraft	1,648,462.62
Ingham	12,584,544.13	Shiawassee	5,077,068.30
Ionia	4,376,218.34	St. Clair	9,578,266.87
Iosco	3,528,066.41	St. Joseph	4,473,986.23
Iron	2,069,507.93	Tuscola	5,305,012.47
Isabella	4,638,012.76	Van Buren	5,327,581.21
Jackson	10,284,655.88	Washtenaw	15,066,000.19
Kalamazoo	11,969,272.17	Wayne	67,072,940.56
Kalkaska	2,731,790.83	Wexford	<u>3,355,571.54</u>
Kent	28,841,037.44		
Keweenaw	1,007,042.49	Total	\$581,067,711.61
Lake	2,526,790.73		

Source: MDOT, Bureau of Finance, Financial Operations Division, (517) 241-3178

MTF: DISTRIBUTION TO CITIES AND VILLAGES

Michigan Transportation Fund (MTF)
 revenues distributed to cities and
 villages during Fiscal Year October 1, 1999

through September 30, 2000, under the
 provisions of Public Act 51 of 1951, as
 amended:

City or Village	Amount	City or Village	Amount
Addison	\$ 51,763.05	Bingham Farms	\$ 55,525.40
Adrian	1,205,087.04	Birch Run	87,957.43
Ahmeek	14,361.11	Birmingham	1,097,325.16
Akron	35,956.06	Blissfield	203,349.34
Alanson	52,572.82	Bloomfield Hills	295,051.62
Albion	624,755.82	Bloomington	48,163.32
Algonac	254,169.67	Boyer City	286,856.47
Allegan	309,361.50	Boyer Falls	38,857.35
Allen	10,034.39	Breckenridge	94,898.66
Allen Park	1,724,442.55	Breedsville	28,234.17
Alma	523,086.88	Bridgman	147,705.10
Almont	126,258.30	Brighton	345,022.69
Alpena	738,396.99	Britton	41,124.33
Alpha	33,162.16	Bronson	158,376.08
Ann Arbor	6,532,136.87	Brooklyn	71,143.73
Applegate	33,310.27	Brown City	85,947.87
Armada	88,229.73	Buchanan	330,694.21
Ashley	45,502.28	Buckley	48,726.11
Athens	71,202.38	Burlington	21,807.43
Au Gres	70,951.56	Burr Oak	70,205.23
Auburn	121,037.80	Burton	1,650,717.42
Auburn Hills	984,541.50	Byron	45,098.35
Augusta	69,779.99	Cadillac	667,051.07
Bad Axe	204,805.68	Caledonia	61,252.07
Baldwin	78,495.29	Calumet	57,199.21
Bancroft	52,044.70	Camden	38,902.52
Bangor	143,920.00	Capac	99,599.83
Baraga	89,541.01	Carleton	125,272.61
Baroda	48,106.28	Carney	26,401.85
Barryton	27,721.15	Caro	256,319.10
Barton Hills Village	12,135.45	Carson City	90,547.19
Battle Creek	4,572,435.69	Carsonville	45,211.99
Bay City	2,597,185.34	Caseville	66,293.64
Bear Lake	26,036.98	Casnovia	36,174.46
Beaverton	78,752.46	Caspian	105,888.20
Belding	402,171.60	Cass City	168,253.56
Bellaire	78,322.69	Cassopolis	123,056.12
Belleville	166,076.05	Cedar Springs	160,619.33
Bellevue	92,535.69	Cement City	44,518.30
Benton Harbor	775,816.12	Center Line	433,336.58
Benzonia	47,970.05	Central Lake	71,563.53
Berkley	861,822.55	Centreville	94,868.74
Berrien Springs	118,469.30	Charlevoix	228,882.48
Bessemer	223,280.37	Charlotte	456,813.16
Beulah	41,600.44	Chatham	32,635.90
Beverly Hills	601,105.29	Cheboygan	393,568.45
Big Rapids	659,851.63	Chelsea	236,815.10

MTF: DISTRIBUTION TO CITIES AND VILLAGES

City or Village	Amount	City or Village	Amount
Chesaning	\$ 180,566.76	Edmore	\$ 90,065.02
Clare	208,005.67	Edwardsburg	69,653.52
Clarkston	53,345.81	Elberta	31,465.86
Clarksville	30,744.18	Elk Rapids	140,460.39
Clawson	672,329.50	Elkton	59,577.68
Clayton	35,528.86	Ellsworth	55,404.81
Clifford	44,501.60	Elsie	71,667.27
Climax	50,715.05	Emmett	34,989.57
Clinton	138,162.64	Empire	33,272.67
Clio	145,993.81	Essexville	911,834.22
Coldwater	646,689.55	Essexville	236,233.56
Coleman	105,136.78	Estral Beach	45,135.36
Coloma	116,687.97	Ewart	143,667.78
Colon	91,901.66	Fairgrove	39,632.79
Columbiaville	66,866.51	Farmington	507,152.90
Concord	82,557.69	Farmington Hills	4,661,996.81
Constantine	144,480.72	Farwell	65,357.27
Coopersville	228,775.78	Fennville	74,003.27
Copemish	35,235.01	Fenton	524,275.77
Copper City	17,032.44	Ferndale	1,334,100.24
Corunna	202,286.84	Ferrysburg	213,425.92
Croswell	173,105.47	Fife Lake	39,863.87
Crystal Falls	161,521.67	Flat Rock	368,655.46
Custer	31,582.82	Flint	9,384,425.47
Daggett	38,507.66	Flushing	483,584.03
Dansville	29,975.33	Forestville	25,088.23
Davison	286,794.30	Fountain	31,405.72
Dewitt	237,055.38	Fowler	58,777.33
Dearborn	5,491,600.18	Fowlerville	163,413.58
Dearborn Heights	3,138,521.95	Frankenmuth	284,366.55
Decatur	120,155.98	Frankfort	120,016.88
Deckerville	76,998.46	Franklin	191,449.66
Deerfield	66,444.30	Fraser	666,491.61
Detour Village	63,929.63	Freeport	47,383.21
Detroit	62,072,322.24	Freesoil	27,268.66
Dexter	117,316.53	Fremont	268,632.51
Dimondale	75,810.20	Fruitport	93,530.55
Douglas	102,928.59	Gaastra	58,314.84
Dowagiac	415,503.19	Gagetown	40,851.39
Dryden	47,517.60	Gaines	41,573.71
Dundee	158,473.10	Galesburg	102,044.64
Durand	236,931.53	Galien	47,047.19
Eagle	12,096.32	Garden	18,329.71
Eastpointe	1,776,414.67	Garden City	1,664,986.67
East Grand Rapids	623,866.03	Gaylord	235,656.33
East Jordan	165,809.17	Gibraltar	214,312.82
Eastlake	52,874.67	Gladstone	366,230.36
East Lansing	2,515,181.21	Gladwin	201,924.10
East Tawas	222,988.14	Gobles	60,227.58
Eaton Rapids	304,205.41	Goodrich	68,834.30
Eau Claire	44,200.68	Grand Beach	48,206.28
Ecorse	600,567.05	Grand Blanc	432,784.16

MTF: DISTRIBUTION TO CITIES AND VILLAGES

City or Village	Amount	City or Village	Amount
Grand Haven	\$ 749,255.47	Jonesville	\$ 155,018.79
Grand Ledge	401,469.27	Kalamazoo	5,163,147.51
Grand Rapids	11,802,265.10	Kaleva	62,659.07
Grandville	911,116.78	Kalkaska	162,203.31
Grant	53,527.70	Keego Harbor	140,804.53
Grass Lake	76,502.39	Kent City	62,652.93
Grayling	132,087.02	Kentwood	2,187,294.10
Greenville	543,650.57	Kinde	38,125.67
Grosse Pointe	300,133.68	Kingsford	406,980.79
Grosse Pointe Farms	545,205.02	Kingsley	56,197.44
Grosse Pointe Par	646,953.18	Kingston	30,573.96
Grosse Pointe Shore	163,269.78	L'anse	153,728.49
Grosse Pointe Woods	876,583.91	Laingsburg	89,461.84
Hamtramck	896,037.25	Lake Angelus	11,917.42
Hancock	291,953.13	Lake Ann	30,083.98
Hanover	43,246.95	Lake City	67,266.46
Harbor Beach	134,506.52	Lake Isabella	131,189.12
Harbor Springs	134,805.94	Lake Linden	81,775.99
Harper Woods	723,949.57	Lake Odessa	141,559.75
Harrietta	25,770.68	Lake Orion	156,640.65
Harrison	140,237.76	Lakeview	96,439.84
Harrisville	41,971.03	Lakewood Club	81,320.15
Hart	127,937.22	Lansing	8,162,050.15
Hartford	156,416.12	Lapeer	480,971.66
Hastings	448,834.00	Lathrup Village	276,195.32
Hazel Park	1,018,955.30	Laurium	133,008.76
Hersey	39,904.00	Lawrence	81,036.65
Hesperia	80,225.12	Lawton	135,623.96
Highland Park	1,058,057.12	Leroy	43,463.30
Hillman	59,455.35	Lennon	32,989.14
Hillsdale	529,473.48	Leonard	36,667.65
Holland	2,171,103.63	Leslie	144,441.17
Holly	299,421.88	Lexington	50,913.54
Homer	114,871.57	Lincoln	52,127.10
Honor	29,006.91	Lincoln Park	2,286,259.71
Hopkins	47,309.12	Linden	154,010.70
Houghton	419,865.36	Litchfield	96,028.90
Howard City	135,844.92	Livonia	5,830,543.49
Howell	459,175.89	Lowell	232,431.09
Hubbardston	46,615.15	Ludington	532,989.48
Hudson	171,638.80	Luna Pier	93,057.70
Hudsonville	380,219.24	Luther	58,658.84
Huntington Woods	333,016.44	Lyons	73,786.61
Imlay City	213,753.13	Mackinac Island	43,002.80
Inkster	1,546,869.72	Mackinaw City	111,319.73
Ionia	401,189.69	Madison Heights	1,695,953.67
Iron Mountain	618,111.90	Mancelona	96,396.35
Iron River	251,540.36	Manchester	122,751.69
Ironwood	542,798.85	Manistee	491,942.00
Ishpeming	468,338.78	Manistique	228,650.09
Ithaca	228,584.83	Manton	86,277.95
Jackson	2,454,942.41	Maple Rapids	46,715.67

MTF: DISTRIBUTION TO CITIES AND VILLAGES

City or Village	Amount	City or Village	Amount
Marcellus	\$ 71,092.17	New Haven	\$ 133,414.94
Marine City	256,212.32	New Lothrop	44,727.52
Marion	79,816.25	Newaygo	140,894.75
Marlette	127,674.91	Newberry	131,872.08
Marquette	1,256,005.77	Niles	753,640.48
Marshall	437,075.97	North Adams	38,392.98
Martin	37,950.87	North Branch	68,731.33
Marysville	520,044.89	North Muskegon	250,833.12
Mason	393,702.47	Northport	59,385.43
Mattawan	187,105.26	Northville	328,597.87
Maybee	44,650.42	Norton Shores	1,570,488.40
Mayville	72,722.55	Norway	271,989.27
Mcbain	60,772.31	Novi	1,994,882.94
Mcbride	17,941.64	Oak Park	1,528,779.47
Mecosta	41,379.61	Oakley	35,151.52
Melvin	27,054.66	Olivet	100,129.00
Melvindale	529,751.45	Omer	32,481.62
Memphis	77,619.88	Onaway	84,914.28
Mendon	71,937.57	Onekama	40,743.99
Menominee	645,961.95	Onsted	58,561.31
Merrill	57,087.82	Ontonagon	162,463.91
Mesick	41,165.48	Orchard Lake Village	134,308.11
Metamora	34,933.47	Ortonville	82,006.86
Michiana	43,588.92	Otisville	53,241.20
Middleville	133,310.77	Otsego	249,286.20
Midland	3,070,966.13	Otter Lake	43,164.36
Milan	251,499.87	Ovid	96,922.56
Milford	305,715.47	Owendale	31,641.27
Millersburg	33,269.13	Owosso	950,343.62
Millington	67,146.66	Oxford	187,002.19
Minden	27,344.90	Parchment	120,126.77
Mineral Hills	32,235.47	Parma	53,400.78
Monroe	1,298,299.95	Paw Paw	200,747.84
Montague	200,097.49	Peck	34,847.73
Montgomery	47,853.59	Pellston	64,972.31
Montrose	106,483.56	Pentwater	94,108.90
Morenci	151,067.43	Perrinton	35,137.06
Morley	43,337.71	Perry	119,605.59
Morrice	59,258.26	Petersburg	83,079.74
Mt. Clemens	931,135.51	Petoskey	369,231.03
Mt. Morris	190,300.47	Pewamo	49,033.82
Mt. Pleasant	1,212,454.63	Pierson	21,666.26
Muir	50,173.45	Pigeon	81,990.34
Mulliken	42,146.32	Pinckney	100,332.81
Munising	198,270.12	Pinconning	93,251.74
Muskegon	2,793,291.85	Plainwell	243,860.05
Muskegon Heights	814,814.11	Pleasant Ridge	147,483.50
Nashville	114,646.15	Plymouth	486,552.54
Negaunee	328,051.16	Pontiac	4,343,896.97
New Baltimore	309,059.70	Port Austin	58,716.37
New Buffalo	192,176.11	Port Hope	29,624.26
New Era	40,843.29	Port Huron	2,206,537.20

MTF: DISTRIBUTION TO CITIES AND VILLAGES

City or Village	Amount	City or Village	Amount
Port Sanilac	\$ 47,655.08	Sparta	\$ 211,999.86
Portage	2,952,368.10	Spring Lake	154,606.95
Portland	254,419.84	Springfield	388,498.19
Posen	27,206.99	Springport	43,385.95
Pottersville	90,832.62	St. Charles	151,052.39
Powers	45,276.03	St. Clair	315,906.87
Prescott	46,886.39	St. Clair Shores	3,493,438.07
Quincy	100,838.66	St. Ignace	198,658.55
Ravenna	92,992.27	St. Johns	446,626.19
Reading	72,932.06	St. Joseph	521,087.44
Reed City	158,594.45	St. Louis	261,964.11
Reese	101,915.49	Stambaugh	80,285.51
Richland	29,074.13	Standish	109,195.51
Richmond	226,728.73	Stanton	97,834.07
River Rouge	547,034.65	Stanwood	15,871.68
Riverview	632,162.11	Stephenson	82,710.38
Rochester	400,780.88	Sterling	63,490.10
Rochester Hills	3,650,807.28	Sterling Heights	6,222,244.99
Rockford	218,541.94	Stevensville	99,003.51
Rockwood	152,671.41	Stockbridge	70,993.01
Rogers City	249,614.82	Sturgis	639,905.23
Romeo	167,537.37	Sunfield	43,290.28
Romulus	1,360,475.69	Suttons Bay	50,441.23
Roosevelt Park	205,992.67	Swartz Creek	296,375.98
Roscommon	77,123.75	Sylvan Lake	106,038.04
Rose City	62,470.53	Tawas City	156,553.13
Rosebush	32,030.98	Taylor	3,855,543.76
Roseville	2,798,943.96	Tecumseh	483,097.89
Rothbury	41,501.99	Tekonsha	75,448.44
Royal Oak	3,871,590.10	Thompsonville	55,042.64
Saginaw	4,893,808.13	Three Oaks	105,676.62
Saline	407,773.44	Three Rivers	469,162.78
Sand Lake	43,742.14	Traverse City	952,436.97
Sandusky	160,941.08	Trenton	991,595.16
Sanford	68,483.20	Troy	4,302,563.67
Saranac	92,897.42	Turner	26,228.76
Saugatuck	81,934.56	Tustin	24,375.52
Sault Ste. Marie	947,563.51	Twining	20,761.97
Schoolcraft	115,970.54	Ubly	57,245.74
Scottville	97,433.92	Union City	121,655.14
Sebawaing	128,942.02	Unionville	41,369.59
Shelby	121,508.36	Utica	254,013.70
Shepherd	94,939.19	Vandalia	32,962.44
Sheridan	55,561.03	Vanderbilt	64,119.38
Sherwood	34,748.33	Vassar	183,330.64
Shoreham	35,847.61	Vermontville	63,091.05
South Haven	394,291.85	Vernon	66,456.14
South Lyon	307,599.37	Vicksburg	170,776.28
South Range	42,627.11	Wakefield	268,123.81
South Rockwood	93,379.35	Waldron	50,362.44
Southfield	4,773,606.35	Walker	1,158,017.87
Southgate	1,540,124.67	Walkerville	37,328.15

MTF: DISTRIBUTION TO CITIES AND VILLAGES

City or Village	Amount	City or Village	Amount
Walled Lake	\$ 304,522.08	Wixom	\$ 459,359.69
Warren	8,025,506.63	Wolverine	44,915.03
Watervliet	117,617.94	Wolverine Lake	242,610.43
Wayland	190,194.36	Woodhaven	520,969.27
Wayne	976,719.01	Woodland	30,217.42
Webberville	96,658.28	Wyandotte	1,631,961.17
West Branch	140,631.45	Wyoming	3,997,770.24
Westland	4,282,826.10	Yale	108,484.49
Westphalia	55,893.59	Ypsilanti	1,211,363.30
White Cloud	100,742.68	Zeeland	345,955.09
White Pigeon	97,549.26	Zilwaukee	112,498.04
Whitehall	238,509.30	Rounding Factor	21.63
Whittemore	36,061.11		
Williamston	172,345.55	Total	\$330,877,776.13

Source: MDOT, Bureau of Finance, Financial Operations Division, (517) 241-3178

MTF: COUNTY SUPPLEMENTAL SNOW REMOVAL

Amounts distributed to qualifying counties for supplemental snow removal during Fiscal Year October 1, 1999

through September 30, 2000, under the provisions of Public Act 51 of 1951, as amended:

County	Amount	County	Amount
Alcona	18,979.86	Keweenaw	120,836.99
Alger	253,097.50	Lake	72,685.13
Allegan	105,213.36	Leelanau	164,782.28
Alpena	23,456.46	Luce	153,225.95
Antrim	282,728.62	Mackinac	91,953.66
Baraga	254,780.39	Manistee	129,863.73
Benzie	134,521.29	Marquette	365,317.10
Berrien	33,748.22	Mason	107,230.18
Cass	5,958.25	Mecosta	10,658.89
Charlevoix	120,070.36	Menominee	2,332.53
Cheboygan	123,910.19	Missaukee	37,450.88
Chippewa	313,840.51	Montcalm	234.98
Clare	2,254.73	Montmorency	29,083.82
Crawford	58,248.72	Muskegon	76,923.12
Delta	30,603.16	Newaygo	33,356.13
Dickinson	12,352.07	Oceana	113,114.77
Emmet	126,345.10	Ontonagon	294,534.89
Gogebic	252,109.68	Osceola	23,496.52
Grand Traverse	156,919.24	Oscoda	7,765.36
Hillsdale	2,075.87	Otsego	205,738.16
Houghton	521,080.02	Ottawa	57,104.59
Huron	7,186.37	Presque Isle	64,823.20
Iosco	726.46	Roscommon	6,784.18
Iron	82,264.87	Schoolcraft	112,961.41
Kalamazoo	2,848.07	Van Buren	46,913.44
Kalkaska	208,242.22	Wexford	147,419.39
Kent	9,200.64	Total	\$5,619,353.51

Source: MDOT, Bureau of Finance, Financial Operations Division, (517) 241-3178

MTF: CITY SUPPLEMENTAL SNOW REMOVAL

Amounts distributed to qualifying cities and villages for supplemental snow removal during Fiscal Year October 1, 1999

through September 30, 2000, under the provisions of Public Act 51 of 1951 as amended:

City	Amount	City	Amount	City	Amount
Ahmeek	824.10	Frankfort	2,645.24	Northport	2,285.26
Alanson	1,407.12	Fruitport	17,945.83	Norway	21,575.83
Allegan	21,178.52	Galien	265.64	Onaway	1,329.62
Allen	755.23	Gaylord	53,482.92	Ontonagon	29,304.31
Bad Axe	5,947.05	Gladstone	23,624.50	Parchment	8,724.36
Baraga	18,481.73	Grayling	7,399.20	Pellston	3,229.02
Baroda	1,612.21	Hancock	96,394.73	Pentwater	1,912.22
Barryton	466.71	Harbor Beach	73.48	Petoskey	62,732.59
Bear Lake	409.19	Harbor Springs	2,283.37	Pierson	416.28
Bellaire	9,208.32	Hart	5,656.25	Posen	178.21
Benzonia	5,113.49	Hesperia	2,324.65	Ravenna	2,266.39
Berrien Springs	14,196.32	Hillsdale	8,584.68	Reed City	4,691.26
Bessemer	51,789.02	Houghton	131,865.83	Rogers City	13,728.37
Beulah	4,156.36	Howard City	3,543.44	Roscommon	650.39
Boyne City	19,140.43	Iron River	19,065.61	Sand Lake	5,480.23
Boyne Falls	5,424.38	Ironwood	96,293.87	Saugatuck	4,705.46
Breedsville	298.80	Ishpeming	61,790.96	Sault Ste. Marie	167,011.74
Bridgeman	6,846.33	Kaleva	1,871.03	Sebawaing	2,206.81
Buchanan	1,572.42	Kalkaska	9,191.15	Shelby	10,958.74
Buckley	2,828.82	Kingsford	24,444.74	Shoreham	106.86
Caledonia	2,414.78	Kingsley	4,820.30	South Haven	4,707.02
Calumet	41,155.94	L'anse	17,316.32	South Range	17,538.32
Camden	255.61	Lake Ann	262.35	Spring Lake	5,765.62
Casnovia	285.77	Lake City	1,780.22	St. Ignace	12,033.62
Caspian	6,506.11	Lake Linden	19,113.44	Stambaugh	3,981.97
Cassopolis	5,069.24	Lakeview	2,441.28	Stanwood	40.19
Central Lake	3,577.89	Lakewood Club	738.35	Stephenson	5,793.15
Charlevoix	18,646.62	Laurium	48,192.93	Suttons Bay	4,846.74
Chatham	166.62	Lawrence	5,315.25	Three Oaks	8,580.82
Cheboygan	5,757.71	Leroy	267.58	Traverse City	84,291.10
Coloma	418.28	Lincoln	181.59	Tustin	3,706.97
Coopersville	50.24	Luther	1,721.01	Ubly	3,768.72
Copper City	2,345.47	Mackinaw City	33,490.00	Vanderbilt	4,544.33
Crystal Falls	3,339.10	Manistique	11,916.54	Wakefield	11,720.67
Decatur	475.49	Marquette	308,340.21	Walker	20,627.51
Detour Village	1,043.15	Martin	2,717.26	Watervliet	3,088.49
Douglas	12,647.74	McBain	2,217.63	Wayland	2,562.82
East Grand Rapids	37,621.45	Mecosta	83.61	White Cloud	8,899.21
East Jordan	15,371.34	Menominee	14,354.42	Whitehall	521.06
Elberta	3,510.16	Mesick	602.28	Wolverine	2,261.96
Elk Rapids	23,529.77	Millersburg	463.65	Wyoming	51,349.56
Ellsworth	6,441.25	Mineral Hills	3,871.35	Zeeland	15,613.86
Empire	2,534.63	Montague	4,059.89		
Escanaba	62,649.86	Munising	77,959.35	Total	\$2,286,014.18
Ewart	330.51	Negaunee	87,671.23		
Farwell	1,339.53	Newaygo	2,746.99		
Fife Lake	5,788.83	Newberry	9,954.73		

Source: MDOT, Bureau of Finance, Financial Operations Division, (517) 241-3178

FEDERALLY-FUNDED CONTRACT AWARDS FOR DISADVANTAGED BUSINESS ENTERPRISES (DBE/MBE/WBE)

The Michigan Department of Transportation (MDOT) Office of Equal Opportunity is responsible for administering the statewide planning, development, implementation and promotion of the Equal Opportunity Program and Affirmative Action Plan. As advisor to MDOT's director, the Office of Equal Opportunity recommends policy, develops practices and performs administrative duties to help assure nondiscrimination in the programs administered by the department.

program (DBE) to ensure that minorities and women business owners have an equitable opportunity to compete for contracts and subcontracts administered by the department. The office certifies firms to participate as DBEs and identifies MDOT contracts and procurement opportunities for DBE participation. Training and technical assistance is provided by the department to aid these firms in their participation in these contracting opportunities.

The Office of Equal Opportunity administers the Disadvantaged Business Enterprise

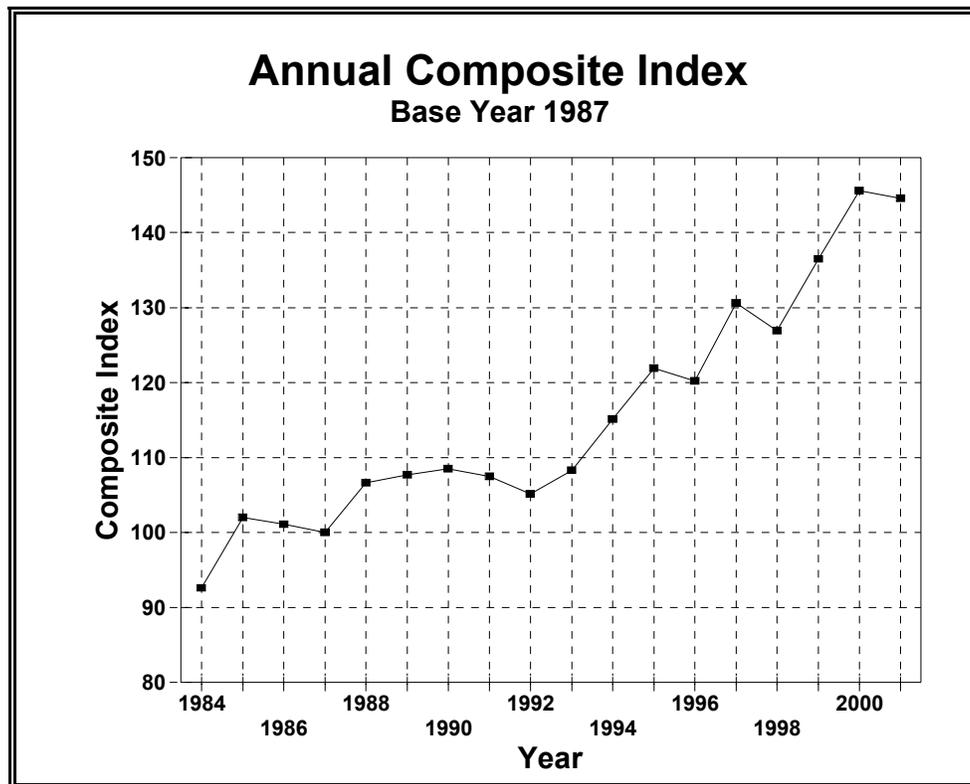
DBE Contract Awards for Fiscal Year 2001 (Federally-Funded Only)

Category	Contracts	Amount
African Americans	98	\$11,351,427
Asian Indians	20	1,455,150
Asian Pacifics	33	1,017,963
Hispanics	137	35,943,181
Native Americans	9	755,717
Minority Women	27	8,397,924
Caucasian Women	608	85,566,193
Total	932	\$144,487,555

Source: MDOT, Bureau of Finance and Administration, Technology Services Division, Equal Opportunity Section, (517) 373-0345

ANNUAL PRICE TRENDS FOR FEDERAL AID HIGHWAY CONSTRUCTION (Base Year 1987)

Year	Surfacing							Structures							Composite Index
	Common Excavation		Portland Cement Concrete		Bituminous Concrete		Surfacing Index	Reinforcing Steel		Structural Steel		Structural Concrete		Structures Index	
	Avg Contr price (cu yd)	Index	Avg Contr price (sq yd)	Index	Avg Contr price (ton)	Index		Avg Contr price (lb)	Index	Avg Contr price (lb)	Index	Avg Contr price (cu yd)	Index		
1983	1.74	71.8	12.69	86.1	24.27	98.5	94.4	0.398	90.3	0.708	80.0	213.85	88.8	86.7	87.6
1984	1.90	78.4	13.64	92.6	26.52	107.6	102.7	0.409	92.8	0.709	80.1	218.02	90.5	88.2	92.6
1985	2.24	92.4	14.31	97.1	28.52	115.7	109.6	0.444	100.7	0.796	89.9	243.60	101.2	98.1	102.0
1986	2.28	94.0	15.63	106.1	26.48	107.4	107.0	0.442	100.3	0.850	96.0	236.37	98.2	98.0	101.1
1987	2.42	100.0	14.80	100.0	24.65	100.0	100.0	0.441	100.0	0.885	100.0	240.81	100.0	100.0	100.0
1988	2.72	112.2	14.33	97.3	24.91	101.1	99.8	0.494	112.1	0.924	104.4	274.12	113.8	111.0	106.6
1989	2.40	99.0	15.17	103.0	24.08	97.7	99.4	0.556	126.2	1.018	115.0	283.40	117.7	118.4	107.7
1990	2.38	98.1	15.91	108.0	24.52	99.5	102.3	0.529	120.0	1.010	114.1	286.18	118.8	117.8	108.5
1991	2.32	95.5	16.58	112.5	25.52	103.6	106.5	0.505	114.6	1.030	116.4	264.98	110.0	112.5	107.5
1992	2.20	90.8	17.80	120.8	24.66	100.1	106.9	0.520	117.9	0.916	103.5	259.61	107.8	108.4	105.1
1993	2.50	103.2	18.81	127.7	26.26	106.6	113.5	0.467	106.0	0.861	97.3	261.89	108.7	105.3	108.3
1994	2.75	113.2	20.88	141.7	27.80	112.8	122.3	0.515	116.8	0.847	95.7	271.94	112.9	109.0	115.1
1995	2.73	112.8	22.07	149.8	28.87	117.1	127.9	0.542	122.9	0.922	104.2	302.66	125.7	119.5	121.9
1996	2.92	120.6	19.64	133.3	27.50	111.6	118.7	0.535	121.5	1.068	120.7	293.85	122.0	121.6	120.2
1997	2.85	117.6	23.75	161.2	29.39	119.2	133.0	0.567	128.7	1.186	134.0	320.90	133.2	132.7	130.6
1998	3.01	124.3	23.65	160.5	25.00	101.4	120.8	0.544	123.4	1.111	125.5	337.25	140.0	133.4	126.9
1999	2.93	120.9	23.49	159.5	32.28	130.9	140.3	0.554	125.7	1.224	138.3	342.24	142.1	138.3	136.5
2000	3.01	124.1	25.30	171.7	35.15	142.6	152.2	0.549	124.6	1.351	152.6	363.66	151.0	146.9	145.6
2001	3.05	125.9	28.21	191.5	34.93	141.7	158.1	0.601	136.4	1.201	135.8	339.44	140.9	138.8	144.8

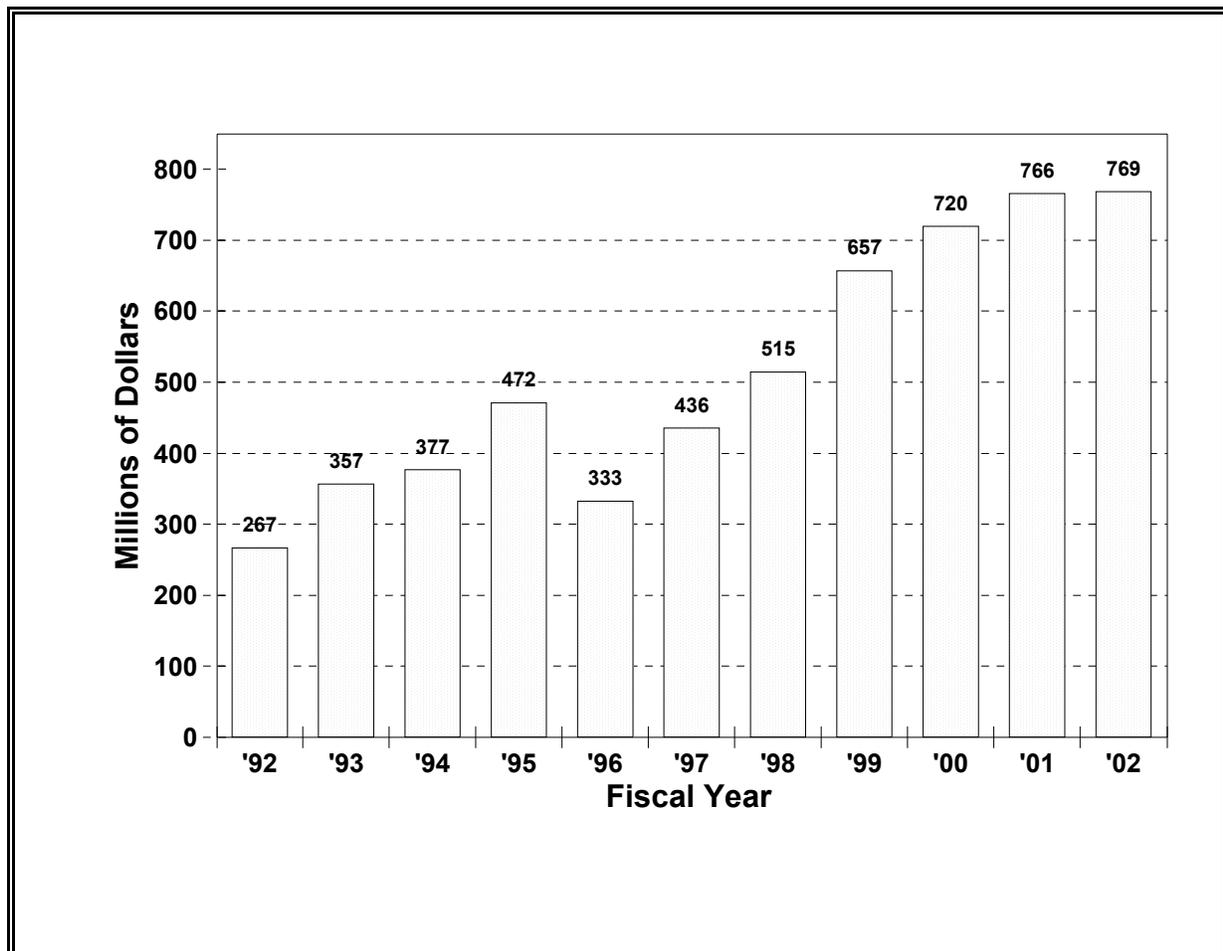


Source: Federal Highway Administration, Federal Aid Division, Office of Engineering, Price Trends for Federal-Aid Highway Construction, Fourth Quarter 2001

FEDERAL REVENUE FOR STATE HIGHWAYS

Federal funding for state highways, supported primarily through the federal fuel tax, is the major source of funds for the building and maintaining of the state transportation system. Michigan is a donor state with respect to highway funds which means that Michigan citizens contribute more dollars to the Federal Highway Trust Fund than Michigan receives back in federal aid. Michigan's position improved in 1998 with the passage of the Transportation Equity Act for the 21st Century (TEA-21).

The law, which authorized federal highway and transit programs for fiscal years 1998 through 2003, provides states with a guaranteed minimum return of 90.5 percent of their contributions to the trust fund. The graph below shows annual apportionments and allocations of federal aid for state trunkline programs. It does not reflect the annual limitations on spending imposed by Congress, which average 90 percent of the apportionment total.

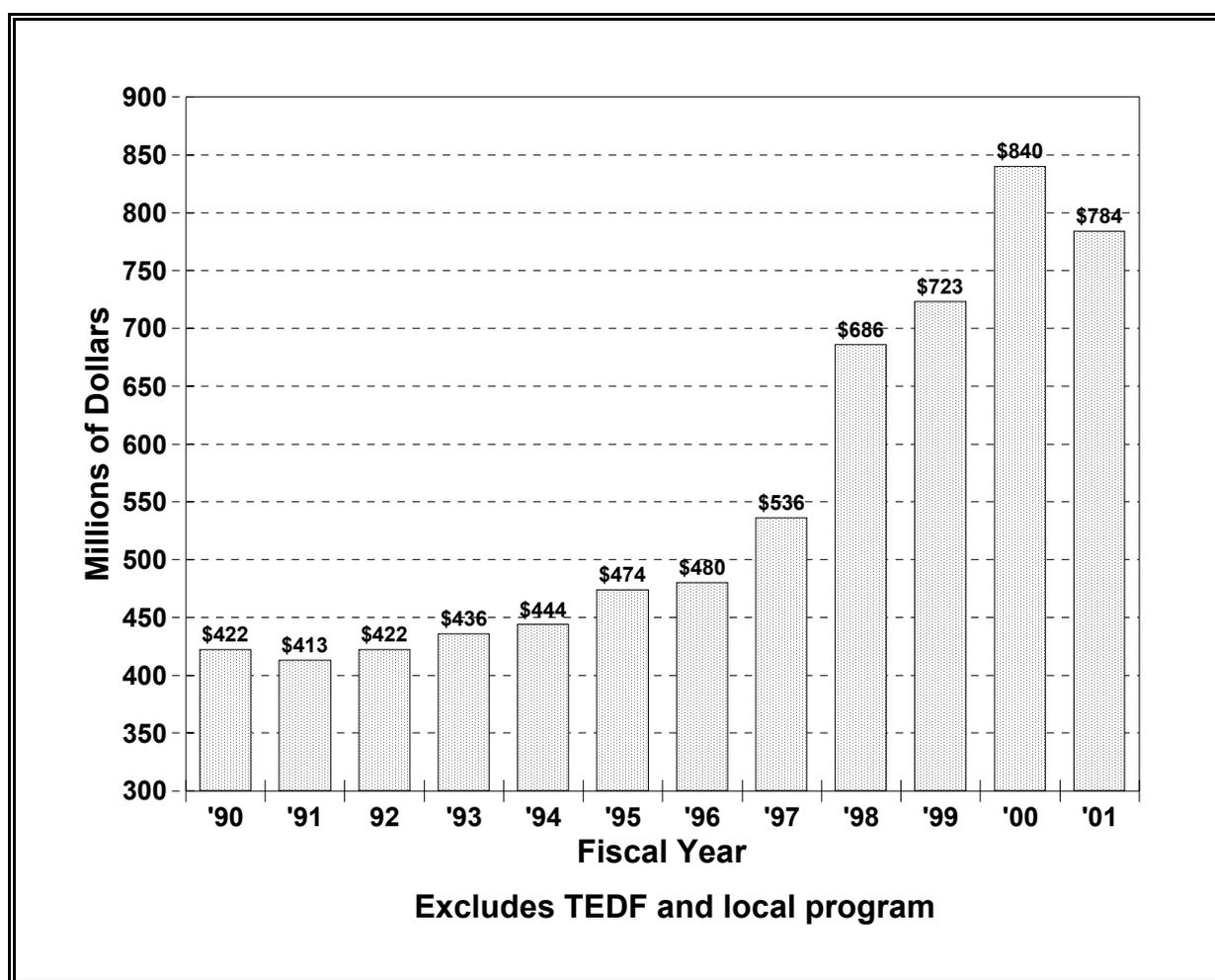


Source: MDOT, Bureau of Transportation Planning, Statewide Systems Management Section, (517) 373-9074

STATE REVENUE FOR STATE HIGHWAYS AND BRIDGES

State revenue for highways and bridges is derived primarily from the Michigan Transportation Fund (MTF), which receives revenue from state fuel taxes and vehicle registration fees. These revenues are distributed to counties and cities for local roads and streets, and to the State Trunkline Fund for state-controlled highways and bridges. The chart below shows the amount

of state revenue from the MTF distribution, interest and other miscellaneous sources which is deposited in the State Trunkline Fund. A four-cent fuel tax increase effective in July 1997 contributed to the increased revenue after 1996. Revenues from the Transportation Economic Development Fund, Local Program and special bond funds are excluded.

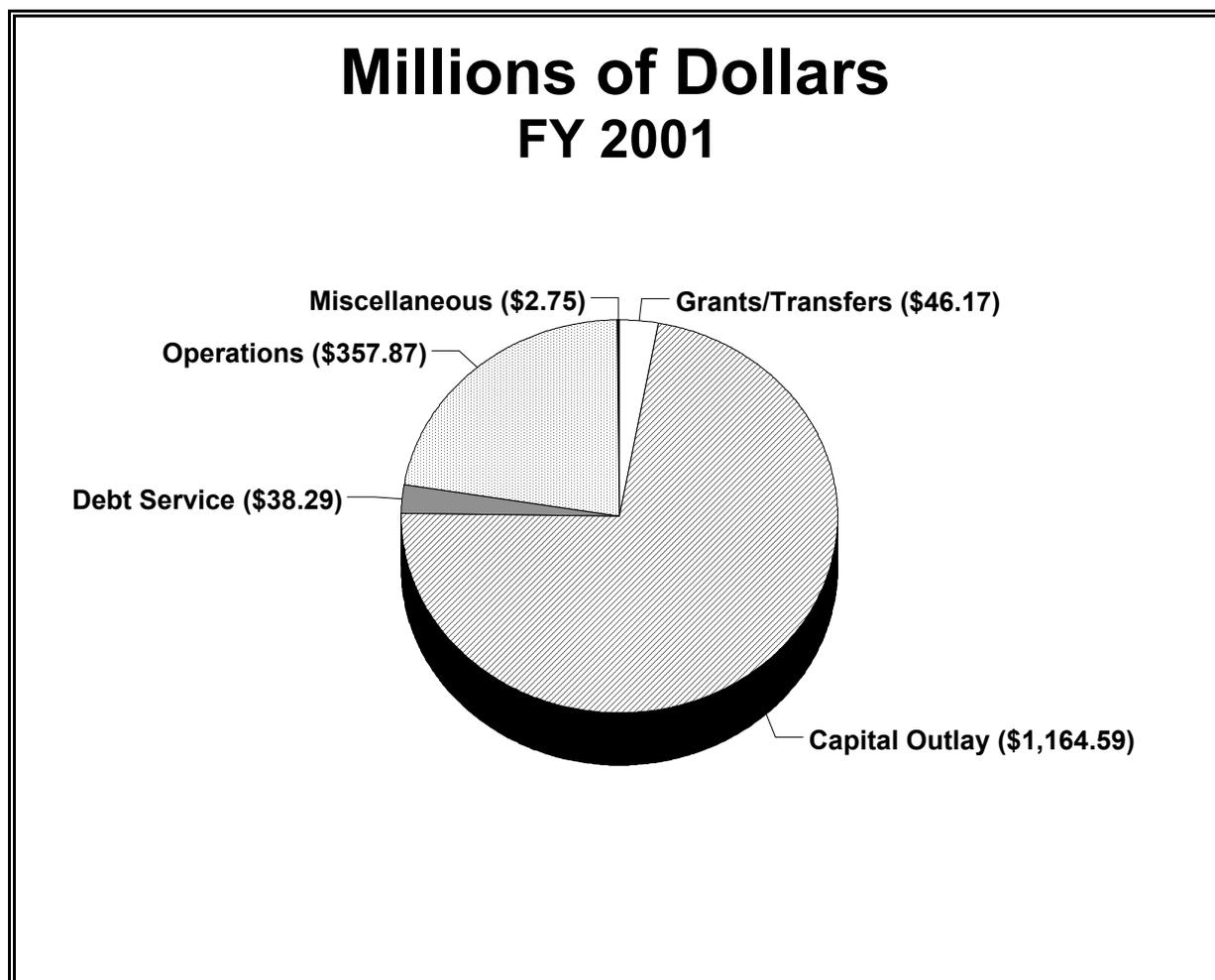


Source: MDOT Comprehensive Financial Report 2000 and 2001, Bureau of Finance as reported by Bureau of Transportation Planning, Statewide Systems Management Section, (517) 373-9074

EXPENDITURES FOR STATE HIGHWAYS AND BRIDGES

State trunkline expenditures are primarily used for administration, maintenance and capital outlay projects. Capital outlay includes road construction, major resurfacing, traffic signals, bridge improvements, rest areas and landscaping. The operations category below includes both maintenance and administration. Maintenance of state highways includes keeping the roads clear of snow and ice during winter months as well as minor road

and bridge repairs. The expenditures shown in the chart are actual fiscal year expenditures representing projects from the current year program as well as some expenditures from projects from previous years' programs. Expenditures from state trunkline bond funds are also included. Expenditures funded by the Transportation Economic Development Fund are not included.



Source: MDOT Comprehensive Financial Report 2000 and 2001, Bureau of Finance as reported by Statewide Systems Management Section, (517) 373-9074

TRANSPORTATION ENHANCEMENT ACTIVITIES

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 set aside 10 percent of each state's Surface Transportation Program (STP) funds for Transportation Enhancement Activities. The Transportation Equity Act for the 21st Century (TEA-21) of 1998 continued this program through the year 2003. These laws establish the eligibility of projects in categories such as improving transportation aesthetics, (corridor landscaping and streetscaping), preserving historic transportation facilities, mitigating adverse impacts of highway runoff and reducing wildlife mortality, and developing non-motorized transportation facilities (bike lanes, sidewalks, trails).

The chart on the following page shows the overwhelming public response to the program with applications far outstripping available funding. Only 47 percent of the projects and 34 percent of the dollars requested could be awarded within the federal funding levels available. Because of the strong competition for funding, the application process rewards applicants who provide non-federal match in excess of the

minimum 20 percent required; the average match through the 2002 call is 36 percent. This has enabled the federal funds to generate an additional investment from other sources of over \$91 million.

Beyond the direct benefits to communities throughout Michigan that Enhancement projects provide, the program has also created opportunities to establish permanent transportation partnerships among agencies at the state, county and local levels and with the private sector. Enhancement projects have been the catalyst for other initiatives in communities seeking to foster economic vitality and improve quality of life for their residents and businesses.

In communities across the state and the nation, the Enhancement program has created an unprecedented level of interest and investment in improving the relationship between transportation facilities and broader social, cultural, economic and environmental values and objectives to which they can contribute.

Funding Category	Amount Funded (Calls 1992-2002)
Water Quality and Wildlife Mortality	\$5,238,640
Historic Preservation	\$20,672,103
Non-Motorized Facilities	\$77,949,625
Transportation Aesthetics	\$60,540,854
Totals	\$164,401,222

Source: MDOT, Office of Transportation Economic Development & Enhancement, (517) 335-1069

TRANSPORTATION ENHANCEMENT ACTIVITIES (CONT'D)

Application Call Year	No. of Eligible Projects Submitted	Total Amount Requested	No. of Awarded Projects	Total Amount Awarded	Total Amount Local Match	Average Match
1992	140	\$33,852,928	105	\$17,812,880	\$9,223,064	34%
1994	154	\$24,542,738	70	\$7,321,310	\$4,655,315	39%
1995	170	\$22,607,165	83	\$9,757,210	\$5,784,765	37%
1996	214	\$29,826,698	90	\$9,743,618	\$5,826,502	37%
1997	214	\$36,071,231	76	\$11,965,468	\$5,229,869	30%
1998	156	\$22,869,257	131	\$18,824,101	\$12,373,345	40%
2000	429	\$130,573,483	223	\$42,543,684	\$24,495,038	37%
2001	347	\$92,014,926	131	\$25,492,093	\$13,578,306	35%
2002	315	\$85,125,798	98	\$20,940,858	\$10,341,686	33%
Totals	2139	\$477,484,224	1007	\$164,401,222	\$91,507,890	36%

Source: MDOT, Office of Transportation Economic Development & Enhancement, (517) 335-1069

REVENUES AND EXPENDITURES FOR OTHER FUNDS

For both counties and cities, allocations from the Michigan Transportation Fund have generally accounted for 50 to 60 percent of transportation revenues. Other revenues include funds from the sales of

bonds, notes, land and miscellaneous sources. The summaries shown are produced each year under the terms of Public Act 51 of 1951, as amended.

Year	County Revenues					Total
	MTF	County Raised	Federal Aid	Interest	Other	
1984	230,468,466	58,308,209	44,143,688		71,460,092	404,380,455
1985	299,498,940	66,069,727	54,962,767		116,851,535	537,382,969
1986	317,875,445	72,699,785	58,247,054	\$ 8,272,793	117,187,855	574,282,932
1987	333,338,578	81,593,520	53,849,479	7,601,078	130,609,074	606,991,729
1988	347,697,392	79,358,940	46,972,744	9,405,931	119,265,596	602,700,603
1989	362,751,559	78,967,990	44,114,237	11,197,825	136,089,729	633,121,340
1990	360,535,134	96,829,384	50,950,639	9,019,429	132,963,525	650,298,111
1991	358,328,853	75,810,530	54,165,411	7,351,106	136,865,028	632,520,928
1992	382,093,229	85,131,769	61,634,265	5,813,440	142,308,052	676,980,755
1993	431,370,630	88,864,642	72,924,096	5,356,744	150,762,730	749,278,842
1994	449,428,709	92,649,593	88,843,272	6,193,844	164,122,871	801,238,289
1995	472,521,745	94,467,209	93,690,263	8,615,741	162,908,970	832,203,928
1996	446,615,554	111,329,172	72,754,512	10,187,375	175,935,485	816,822,098
1997	472,811,327	111,466,770	72,327,468	9,396,177	199,667,414	865,669,156
1998	560,745,524	168,893,839	67,654,844	13,684,322	168,019,527	978,998,056
1999	578,835,574	152,492,975	71,982,491	15,703,233	194,029,213	1,013,043,486
2000	607,837,029	156,899,265	101,401,727	21,638,299	223,363,261	1,111,139,581

Year	County Expenditures					Total
	Capital Outlay	Maintenance	Admin.	Debt Service	Other	
1984	166,087,473	127,643,929	19,528,806	14,822,896	83,513,444	411,596,548
1985	176,270,699	149,331,774	21,129,854	16,656,911	170,631,297	534,020,535
1986	200,893,231	158,986,351	23,028,650	27,640,891	167,541,411	578,090,534
1987	215,699,404	177,624,066	24,507,694	26,919,205	149,609,842	594,360,211
1988	215,010,649	244,669,747	25,361,945	25,765,323	106,360,438	617,168,102
1989	217,450,171	252,638,731	27,332,091	25,454,228	111,305,031	634,180,252
1990	229,482,069	252,031,709	29,359,551	26,166,922	118,263,101	655,303,352
1991	230,786,053	250,767,880	29,213,240	28,508,387	95,089,436	634,364,996
1992	230,554,025	255,888,697	30,099,358	29,036,469	104,346,956	649,925,505
1993	258,635,718	283,541,219	31,206,554	29,898,712	118,782,489	722,064,692
1994	305,798,882	289,237,359	33,573,750	30,624,538	136,600,530	795,835,059
1995	315,458,304	297,325,691	33,634,793	31,053,592	136,362,249	813,834,629
1996	292,605,749	306,867,484	34,052,326	29,672,205	136,028,343	799,226,107
1997	329,216,874	317,596,432	35,159,599	30,372,300	148,878,399	861,223,604
1998	353,407,514	322,157,207	36,802,338	28,619,161	134,122,307	875,108,527
1999	379,047,944	347,223,786	41,745,477	29,213,733	172,398,117	969,629,057
2000	427,007,492	373,780,275	43,726,619	25,760,913	231,879,820	1,102,155,119

REVENUES & EXPENDITURES FOR OTHER FUNDS (CON'T)

Year	City & Village Revenues					Total
	MTF	Locally Raised	Federal Aid	Interest	Other	
1984	153,201,393	79,288,931	14,237,040	5,599,325	39,779,284	292,105,973
1985	163,424,717	78,214,496	19,367,534	6,538,461	32,342,722	299,887,930
1986	173,998,718	93,150,412	16,906,157	6,191,316	26,718,750	316,965,353
1987	182,328,353	108,880,699	14,486,326	5,621,875	13,946,489	325,263,742
1988	191,470,024	97,553,021	14,787,234	7,262,000	50,121,594	361,193,873
1989	202,917,472	143,917,686	17,318,495	10,711,722	12,612,197	387,477,572
1990	204,440,991	151,961,643	15,054,780	14,568,285	13,982,196	400,007,895
1991	202,504,975	142,772,708	13,746,807	12,766,663	28,779,478	400,570,631
1992	211,920,520	159,455,643	14,468,565	9,437,398	21,068,198	416,350,324
1993	233,122,831	139,302,753	14,550,274	7,800,876	13,484,934	408,261,668
1994	249,707,773	144,728,498	28,370,787	7,665,010	14,405,395	444,877,463
1995	256,015,559	168,820,384	24,174,542	12,648,049	26,916,916	488,575,450
1996	250,931,548	168,041,451	41,117,243	15,118,551	31,681,225	506,890,018
1997	258,561,489	184,913,383	32,400,113	14,633,622	20,379,646	510,888,253
1998	314,949,284	198,512,230	27,477,948	15,767,331	11,980,968	568,687,761
1999	325,895,875	222,161,544	24,657,839	15,040,965	13,808,269	601,564,492
2000	343,906,651	225,367,584	34,739,293	17,543,657	16,588,103	683,029,472

Year	City & Village Expenditures					Total
	Capital Outlay	Maintenance	Admin.	Debt Service	Other	
1984	97,726,860	89,303,337	13,500,529	12,450,184	56,462,521	269,443,431
1985	94,111,919	101,906,971	14,558,808	12,099,440	62,315,739	284,992,877
1986	110,914,854	107,423,223	15,204,135	13,480,369	68,987,952	316,010,533
1987	120,711,437	109,823,377	15,075,952	15,341,866	38,612,287	299,564,919
1988	133,118,025	165,317,531	15,833,777	15,614,982	17,945,497	347,829,812
1989	136,568,430	164,203,186	16,494,571	15,733,951	26,672,922	359,673,060
1990	153,511,786	179,268,111	17,377,953	16,432,643	19,976,510	386,567,003
1991	157,851,622	183,393,666	18,809,098	17,037,126	22,129,552	399,221,064
1992	157,311,941	181,270,755	20,187,577	20,374,645	25,507,072	404,651,990
1993	131,015,927	180,578,864	20,195,477	19,813,389	24,821,501	376,425,158
1994	149,234,992	204,054,322	21,656,067	21,522,331	24,838,366	421,306,078
1995	167,241,194	207,194,368	22,727,272	20,527,896	28,529,354	446,220,084
1996	188,893,172	239,742,883	22,762,265	21,761,414	21,933,763	495,093,497
1997	190,038,790	257,968,337	26,186,490	22,282,401	27,710,114	524,186,132
1998	176,913,264	273,427,765	26,296,034	23,050,722	27,417,695	527,105,480
1999	221,012,087	272,245,535	29,264,130	24,618,609	31,063,819	578,204,180
2000	228,933,756	261,404,262	29,877,061	20,114,349	24,053,955	564,383,383

Note: Because information has not been received from all counties, cities and villages for 2000, no totals can be tabulated.

Source: MDOT, Bureau of Finance, Financial Operations Division, (517) 373-0416

TRANSPORTATION ECONOMIC DEVELOPMENT FUND (TEDF)

Attracting industry to a specific community frequently requires an investment in road improvements. When local resources cannot support these improvements, development opportunities and jobs are lost to that community. The Transportation Economic Development Fund (TEDF) assists in the funding of highway, road and street projects supporting economic growth. The program mission is to enhance the ability of the state to compete in an international economy, to serve as a catalyst for economic growth of the state and to improve the quality of life.

The fund is administered through MDOT's Office of Economic Development and Enhancement. It provides a means for state government, local agencies and businesses to work together to meet the often extensive and urgent demands placed upon the transportation system by economic development throughout the state. Agencies eligible to apply for funds are the Michigan Department of Transportation, all county road commissions and all city and village street agencies.

During Fiscal Year 2001, \$57.3 million in state revenues were available for immediate highway needs relating to a variety of economic opportunities. Of that total, \$5 million was allocated to eligible counties for improvements to roads serving the forest industry; \$2.5 million was available to communities in rural counties to improve roads to all-season standards.

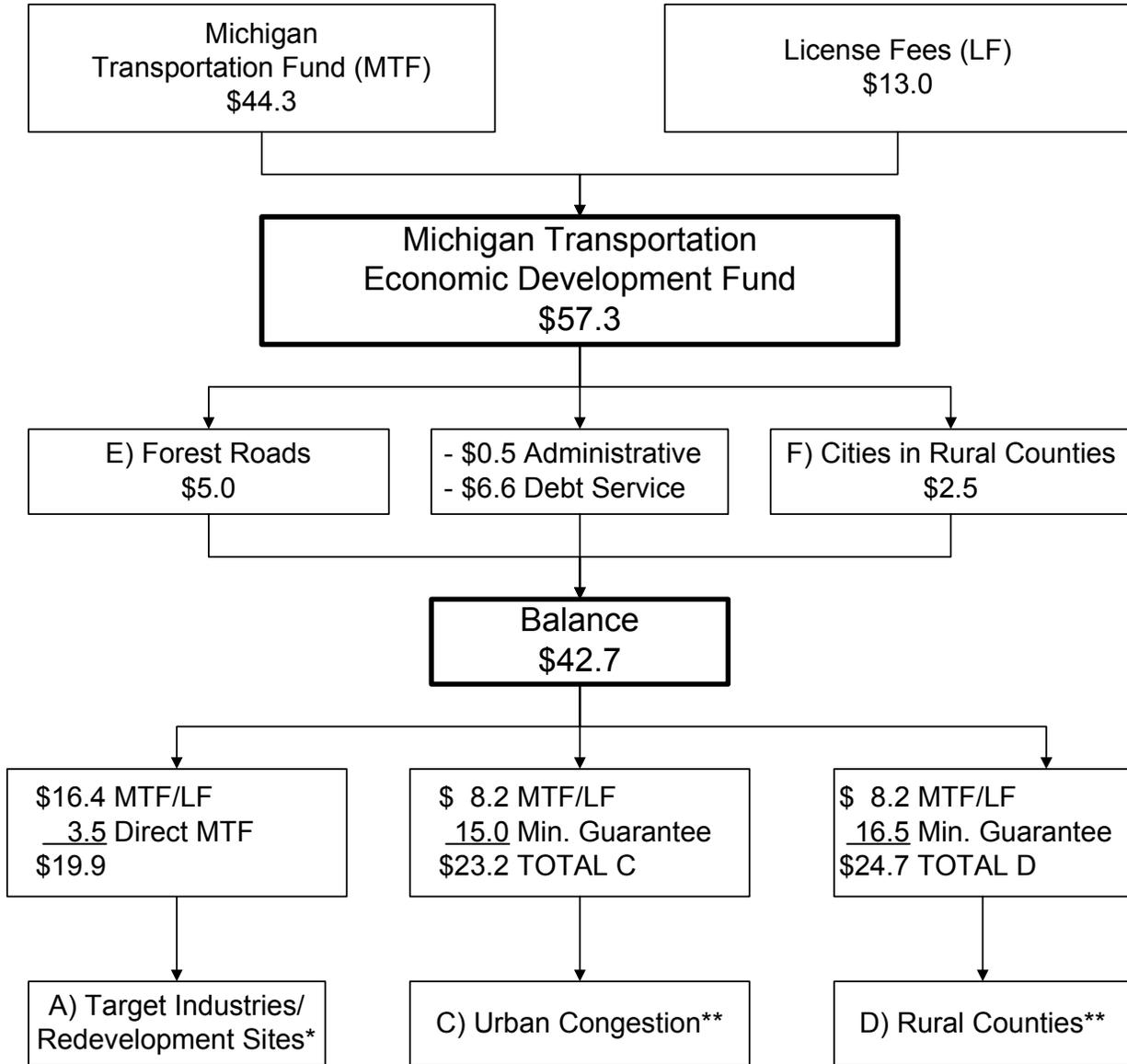
The remaining balance was used for debt service and administrative costs and for categories A, C, and D; \$19.9 million distributed to Category A, \$8.2 million to Category C and \$8.2 million to Category D. In addition, federal monies were received for Category C and D projects. During Fiscal Year 2000, \$15 million was available for Category C and \$16.5 million for Category D.

All five categories support projects which complement each other in achieving the overall program mission. The types of projects eligible for TEDF assistance are defined in the table below.

Category A	Road projects related to target-industry development and redevelopment opportunities
Category C	Reduction of traffic congestion in urban counties
Category D	Road improvements in rural counties to create an all-season road network
Category E	Construction or reconstruction of roads essential to the development of commercial forests in Michigan
Category F	Road and street improvements in cities in rural counties

Source: MDOT, Office of Transportation Economic Development & Enhancement, (517) 335-1069

**MICHIGAN TRANSPORTATION
ECONOMIC DEVELOPMENT FUND
DISTRIBUTION OF REVENUE**
(FY 2001 in millions)



* State Revenue only

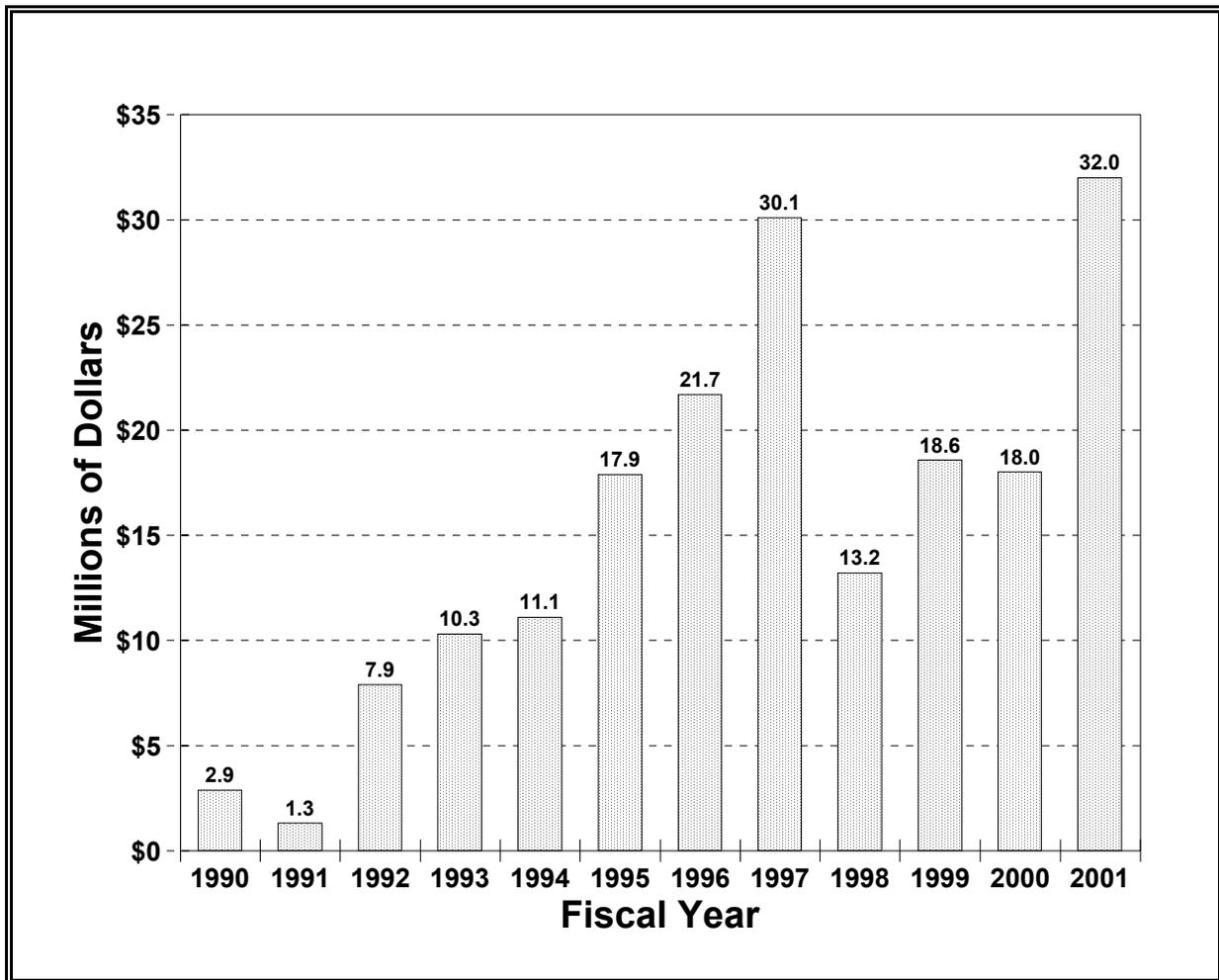
** State and Federal Revenue

Source: MDOT, Office of Transportation Economic Development & Enhancement, (517) 335-1069

FEDERAL REVENUE FOR PUBLIC TRANSPORTATION

Public transportation is funded at the state level by the Comprehensive Transportation Fund (CTF). Federal aid is a small part of the fund and is generated by a portion of the federal fuel tax. The CTF receives 10 to 15 percent of all federal public transportation funds to Michigan

and the remaining amount goes directly to local transit agencies from the Federal Transit Administration (FTA). The figures shown in the chart represent the federal funds actually received in each fiscal year shown.

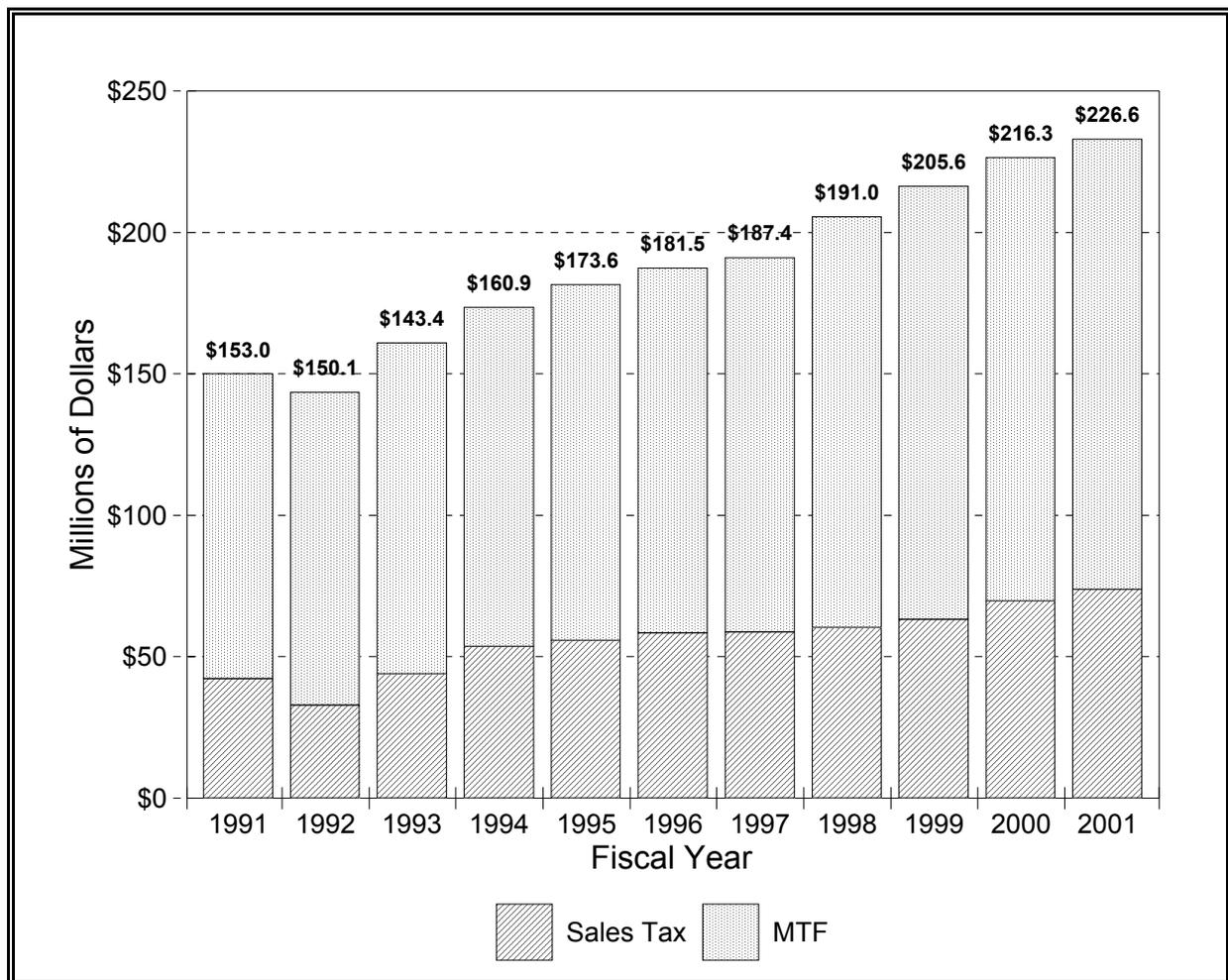


Source: MDOT Comprehensive Financial Report, 2000 and 2001 Bureau of Finance as reported by Statewide Systems Management Section, (517) 373-9074

STATE REVENUE FOR PUBLIC TRANSPORTATION

Michigan consistently ranks in the top ten nationally for levels of support for public transportation by state government. State revenue for public transportation goes to the Comprehensive Transportation Fund (CTF) and is primarily derived from up to 10

percent of the Michigan Transportation Fund (MTF) and about seven percent of the state sales tax received on auto-related products. The MTF receives most of its revenue from the state fuel tax and vehicle registration fees.

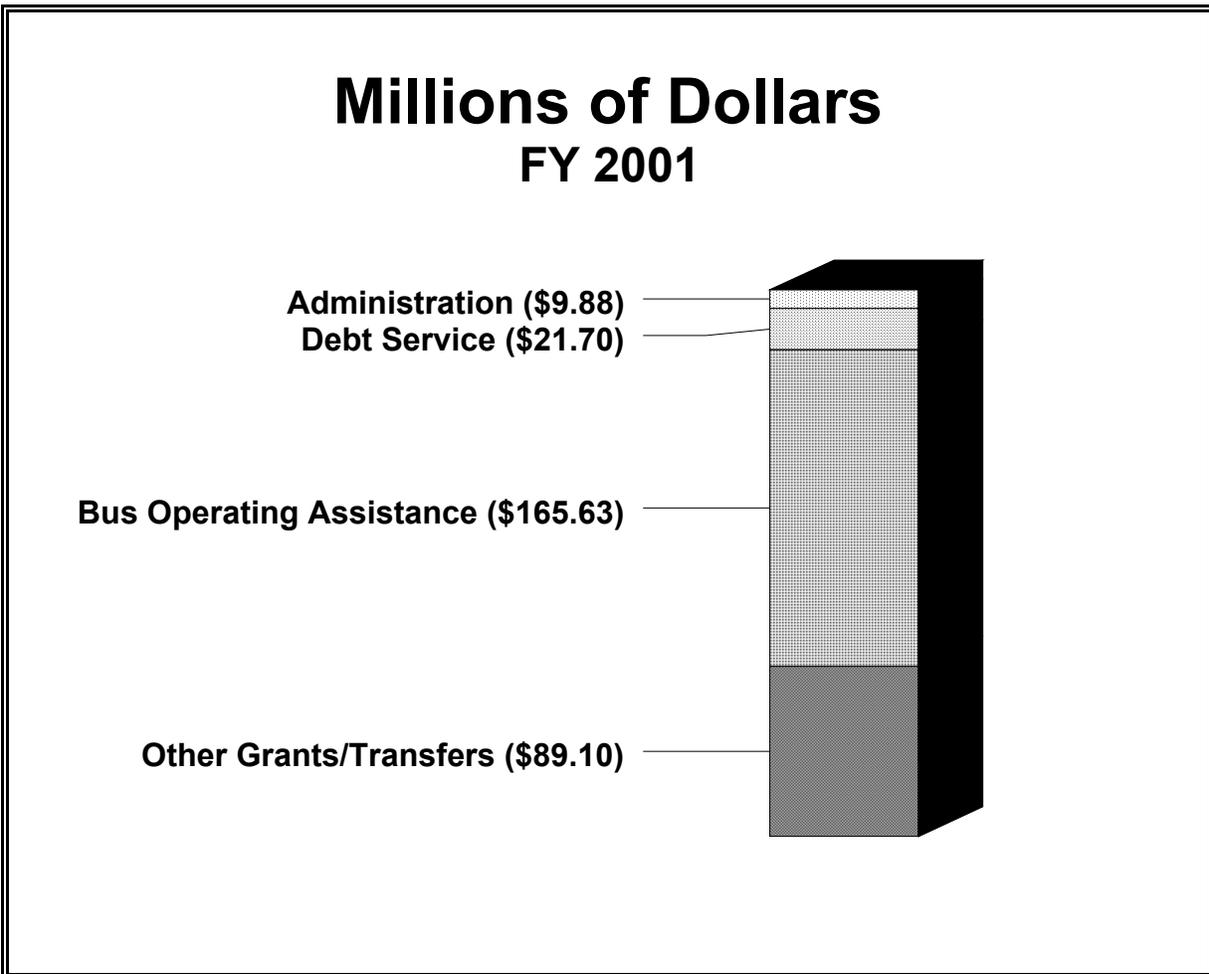


Source: MDOT Comprehensive Financial Report, 2000 and 2001 Bureau of Finance as reported by Statewide Systems Management Section, (517) 373-9074

PUBLIC TRANSPORTATION EXPENDITURES

Comprehensive Transportation Fund expenditures are primarily used for public transportation programs. These programs include grants for intercity freight, intercity passenger and transit development. Programs developed each year often take

several years to complete. Therefore, expenditures shown in the chart are actual fiscal year expenditures representing projects from the current year program as well as some projects from previous years' programs.



Source: MDOT Comprehensive Financial Report, 2000 and 2001 Bureau of Finance as reported by Bureau of Transportation Planning, Statewide Systems Management Section, (517) 373-9074

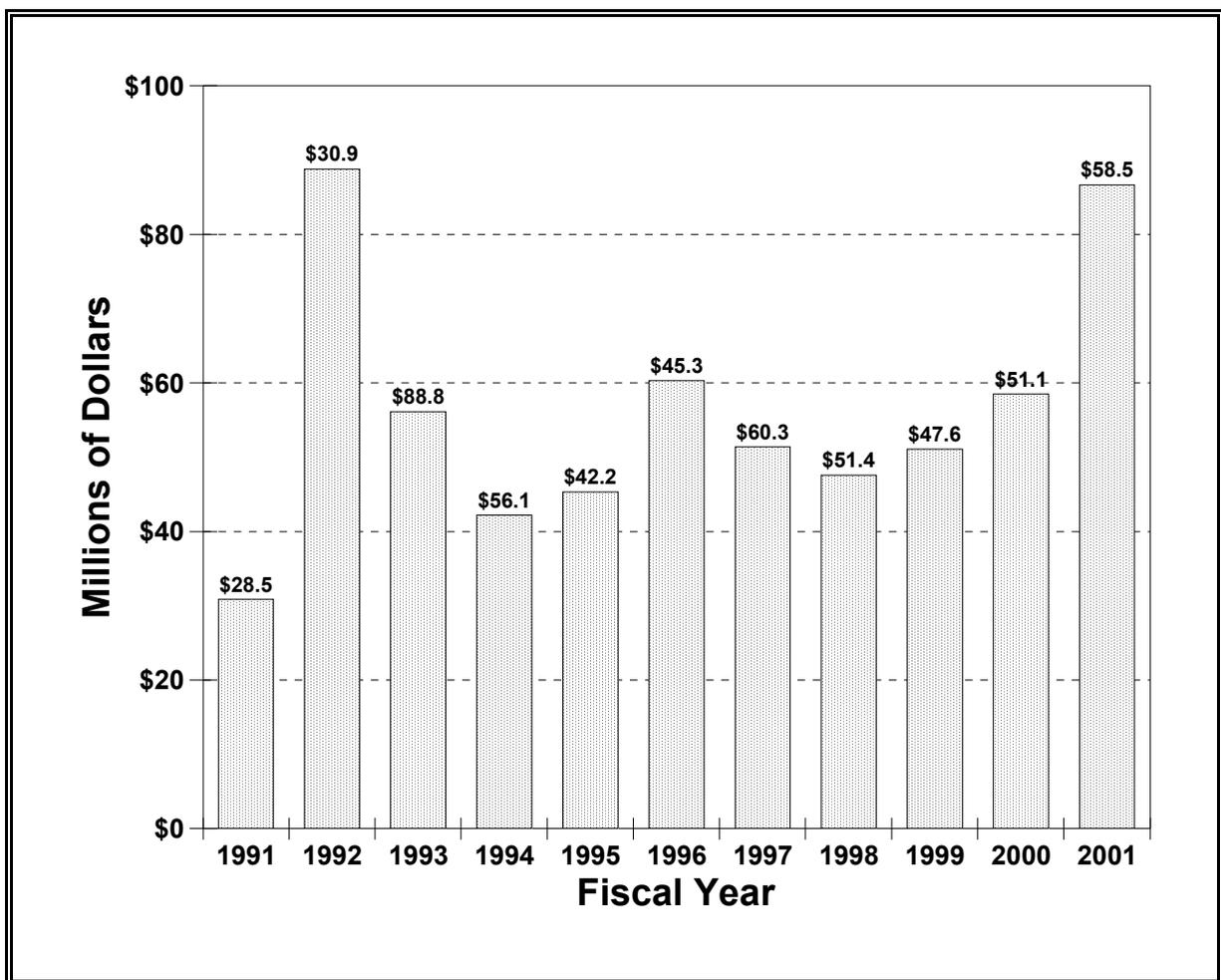
FEDERAL REVENUE FOR AVIATION

Federal funds account for about 80 percent of the total revenue available for aviation. The primary source of federal funds for aviation is an airline ticket tax.

Airport development grants for Fiscal Year 1992 were substantially larger than previous years due to large construction projects at

Detroit Metropolitan Wayne County Airport. These construction projects will take place over the next 10 years.

Figures shown in the chart represent the federal funds actually received in each fiscal year.

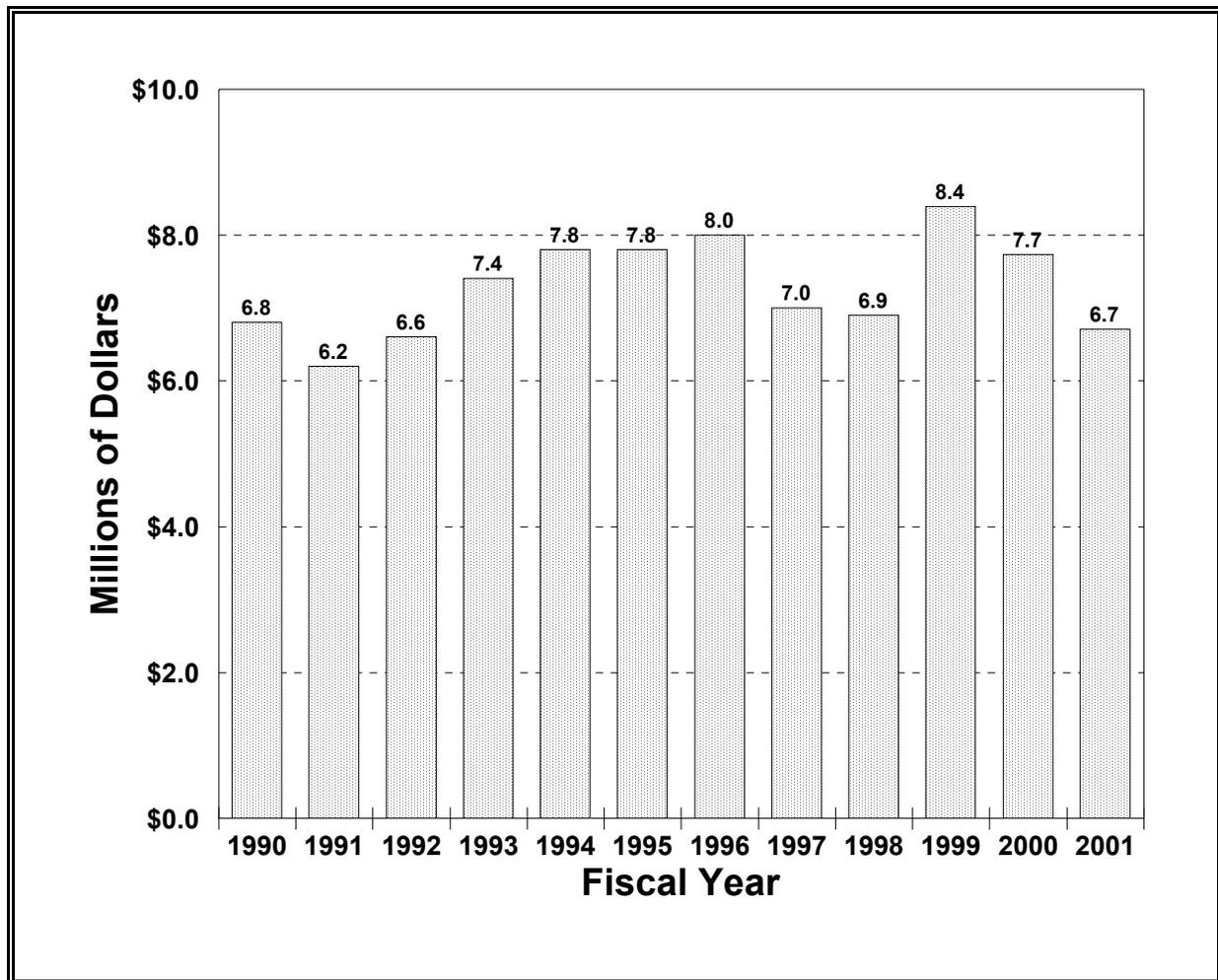


Source: MDOT Comprehensive Financial Report, 2000 and 2001 Bureau of Finance as reported by Statewide Transportation Planning Division, Statewide Systems Management Section, (517) 373-9074

STATE REVENUE FOR AVIATION

State revenue for aviation comes from taxes on aviation gasoline and jet fuel.

Other aviation funds consist primarily of locally-raised revenue.

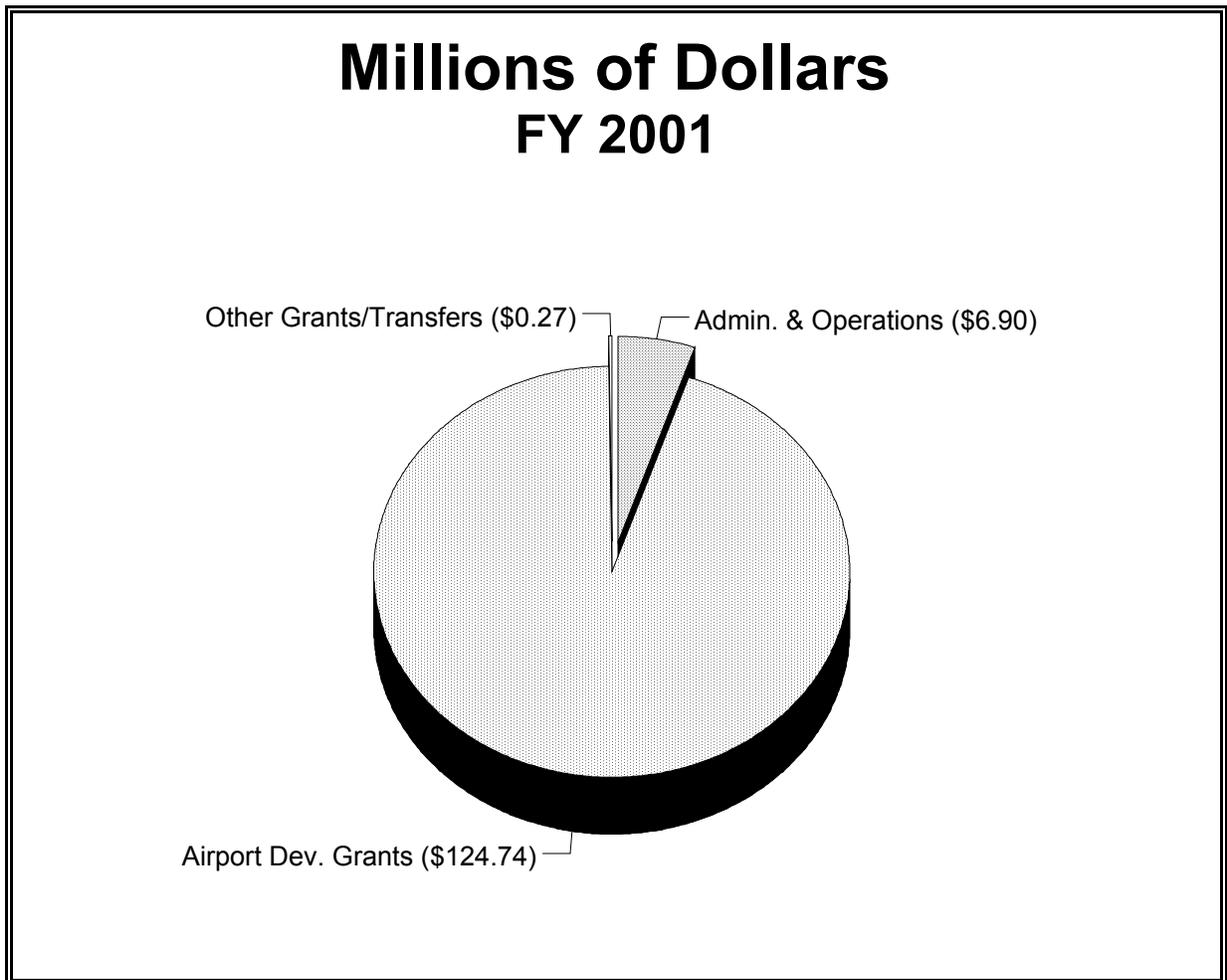


Source: MDOT Comprehensive Financial Report, 2000 and 2001 Bureau of Finance as reported by Statewide Transportation Planning Division, Statewide Systems Management Section, (517) 373-9074

AVIATION EXPENDITURES

Most aviation expenditures are for airport development grants. Development grants include maintenance and expansion of existing runways, taxiways and aprons; lighting and landing aids; and terminal facilities and equipment. Some

projects take several years to complete. Thus, expenditures shown in the chart are actual fiscal year expenditures representing projects from the current year program, as well as a few projects from previous years' programs.



Source: MDOT Comprehensive Financial Report, 2000 and 2001 Bureau of Finance as reported by Statewide Transportation Planning Division, Statewide Systems Management Section, (517) 373-9074