

Comprehensive Transportation Fund (CTF) Bus Programs

Source	Programs	Appropriated State Funds to Transit		Eligible Uses and Allocation	
		(FY 2008)	(FY 2009)		
<p>Gas tax revenue (approx. 8.06% of the 19¢/gallon)</p> <p>Registration revenue</p> <p>Miscellaneous revenue and interest</p> <p>FY 2008 - 4.65% of 6 cent sales tax on automotive related items less \$5.0 million. FY 2009 - 4.65% of 6cent sales tax on automotive related items.</p>	Administration and Debt Service	Local Transit Operating Assistance	\$166.6 million	\$166.6 million	Formula allocation to local transit agencies. Eligible operating expenditure caps *Urban (100,000+) - up to 50% *Non-urban/small urban - up to 60%
	Intercity Passenger	\$2.85 million	\$2.4 million	Intercity bus capital and operating programs. (Rail Passenger & Rail Freight programs are not included.)	
	Bus Capital	\$11.2 million	\$9.4 million	Capital match for federal funding for buses, facilities and equipment.	
	Specialized Services	\$4.1 million	\$4.1 million	Operating assistance for agencies providing transportation primarily to elderly persons and persons with disabilities.	
	Municipal Credits	\$2 million	\$2 million	Funding to all cities, villages and townships within Wayne, Oakland and Macomb counties.	
	Transportation To Work	\$4.8 million	\$4.8 million	Match for Michigan Department of Career Development & Family Independence Agency funds for welfare reform initiatives and match for Federal Job Access and Reverse Commute Program.	
	Regional Service Initiative	\$0 million	\$0 million	Discretionary capital and operating assistance for cross-jurisdictional services.	
	Rideshare/ Vanpool	\$.2 million	\$.2 million	Assistance to Local Rideshare offices, administration of the MichiVan program, and administration of the overall program.	
	Service Initiatives	\$.1 million	\$.1 million	Funds provided for research, training/education, planning and coordination, and operational and technical projects that preserve or enhance public transit.	

Note: Rail Passenger and Rail Freight are also funded from the CTF, but are not shown on this chart since these programs are not managed by PTD.