

# Comprehensive Transportation Fund (CTF) for Public Transit Programs

Source	Programs	Appropriated State Funds to Transit		Eligible Uses and Allocation	
		(FY 2017)	(FY 2018)		
Gas tax revenue (approx. 8.06% of the 19¢/gallon)  Registration revenue  Miscellaneous revenue and interest  4.65% of 6 cent sales tax on automotive related items	Administration and Debt Service	Local Transit Operating Assistance	\$189.6 million	\$167.4 million	Formula allocation to local transit agencies. Eligible operating expenditure caps *Urban (100,000+) - up to 50% *Non-urban/small urban - up to 60%.
		Intercity Passenger	\$1.37 million	\$1.15 million	Intercity bus capital and operating programs. (Rail Passenger, Tail Freight (FY ERC) programs are not included.)
		Transit Capital	\$25.9 million	\$26.8 million	Capital match for federal funding for buses, facilities, equipment, and commuter rail infrastructure.
		Specialized Services	\$3.7 million	\$3.85 million	Operating assistance for agencies providing transportation primarily to elderly persons and persons with disabilities.
		Municipal Credits	\$2 million	\$2 million	Funding to all cities, villages and townships within Wayne, Oakland and Macomb counties.
		Transportation To Work	\$4.7 million	\$5.0 million	Match for Michigan Department of Career Development & Family Independence Agency funds for welfare reform initiatives and match for Federal Job Access and Reverse Commute Program.
		Vanpool	\$0.4 million	\$0.2 million	Assistance to Local Rideshare offices, administration of the MichiVan program, and administration of the overall programs.
		Service Initiatives	\$4.7 million	\$3 million	Funds provided for research, training/education, planning and coordination, and operational and technical projects that preserve or enhance public transit.

Note: Rail Passenger, Rail Freight, Ferry, Marine (capital) is not included in these numbers.  
 \*FY ERC programs are not shown on this chart since these programs are not managed by the Office of Passenger Vessel Services.