

Joint Meeting
State Transportation Commission
and
Michigan Aeronautics Commission

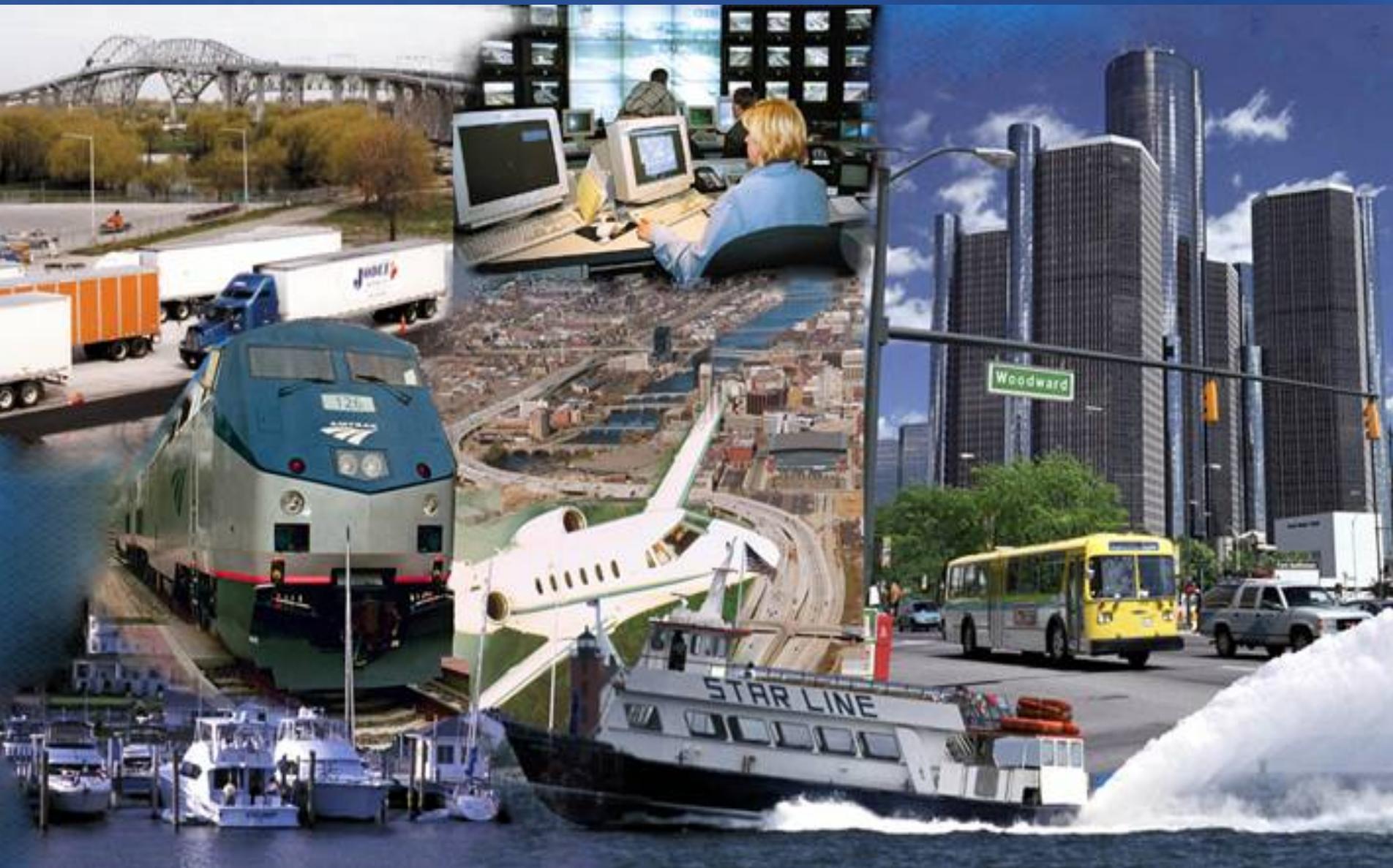
Director Kirk T. Steudle, P.E.
March 30, 2006



MDOT Mission:

Providing the highest quality integrated transportation services for economic benefit and improved quality of life





MDOT Vision

- **Understanding and meeting needs**
- **Partnering with others**
- **Continually getting better**
- **Effective, efficient and outstanding workforce**

Transportation's Role in Michigan's Economy

- **Assists in reducing unemployment and outmigration**
- **Provides the backbone for economic activity**
- **Supports international trade**

Current and Future Challenges

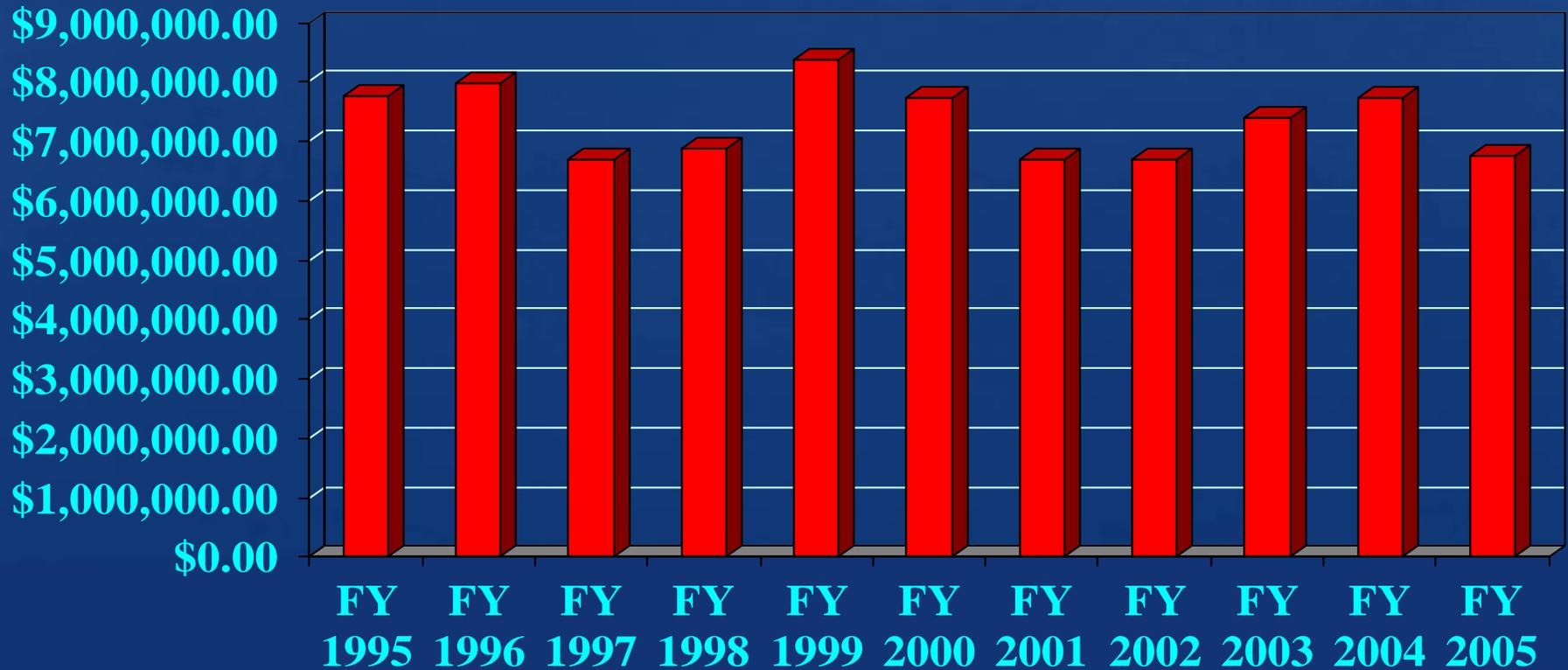
Aviation Challenges

- **Maintaining the Aviation Infrastructure**
 - Preserve, enhance and expand
- **Federal Aviation Reauthorization**
 - Vision 100 expires in 2007
- **State Funding**
 - ASAP Bonds
 - Long Term Revenue Solution



Aviation Challenges

Aviation Fuel Tax Revenue



Transit Challenges

- **Long term capital match strategy**
 - Match for federal transit grants
 - Toll Credits
 - Balancing demands on the CTF
- **Funding strategy for New Starts**
 - SAFETEA-LU earmarks for new regional/rapid transit services
 - Need a combined state/local response for match and operating



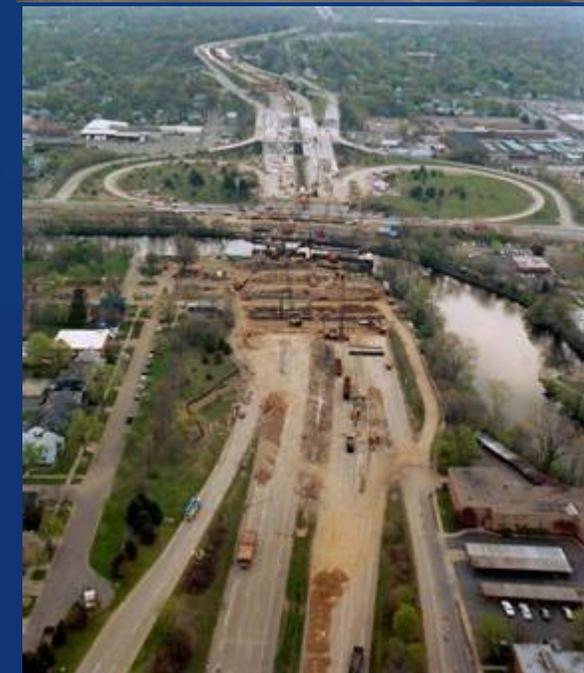
Transit Challenges

- **SAFTEA-LU implementation**
 - Two new federal programs to be implemented by State DOTs
 - Access federal funds for transit staff



Highway Challenges

- **Highway Safety**
 - Reduce fatalities on Michigan highways to 1.0 per 100 million vehicle miles traveled by 2008
 - Continued focus in ITS
- **Asset Management**
- **Pavement and bridge goals**
 - Maintain 95% good freeway/
85% good non-freeway



Highway Challenges

- **Operations and Maintenance will continue to be an important function**
 - CPM
 - Drainage
 - Damage to bridges from high load hits
- **Limited funding**
 - Percent of the pump price that pays roads is eroding
 - SAFTEA-LU created two new commissions



Highway Challenges

- **Public-Private Partnerships**
 - Means to supplement traditional transportation revenue
- **Economy**
 - **Jobs Today, Jobs Tomorrow**
 - \$618M/over 11,000 jobs
 - **Local Jobs Today**
 - \$400M/more than 7,000 jobs



Rail Freight Challenges

- **Preserve and Increase Funding**
 - State-owned rail lines for eventual divestiture
 - Michigan Rail Loan Assistance Program



Mi RLAP
MICHIGAN RAIL LOAN
ASSISTANCE PROGRAM

Rail Freight Challenges

- **Expand grade crossing safety programs**
- **Congestion Mitigation / Safety Enhancements**



Rail Passenger Challenges

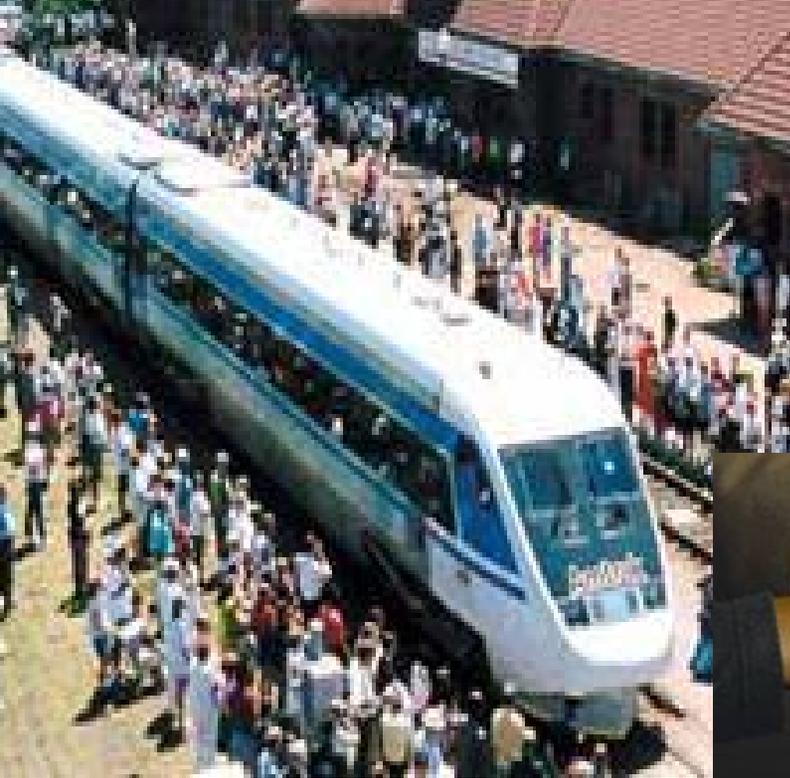
- **Preserve Rail Service**
 - Adequately fund state subsidy for Pere Marquette and Bluewater lines
 - Expand Amtrak's higher-speed territory



Other Modes/Other Challenges

- **Marine Passenger**
 - Detroit Passenger Terminal and Dock
- **Bike/Pedestrian**
 - Provide an interconnected nonmotorized system
 - Safety
- **Coordinating investment**
- **Public-Private Partnerships**
 - Means to supplement traditional transportation revenue

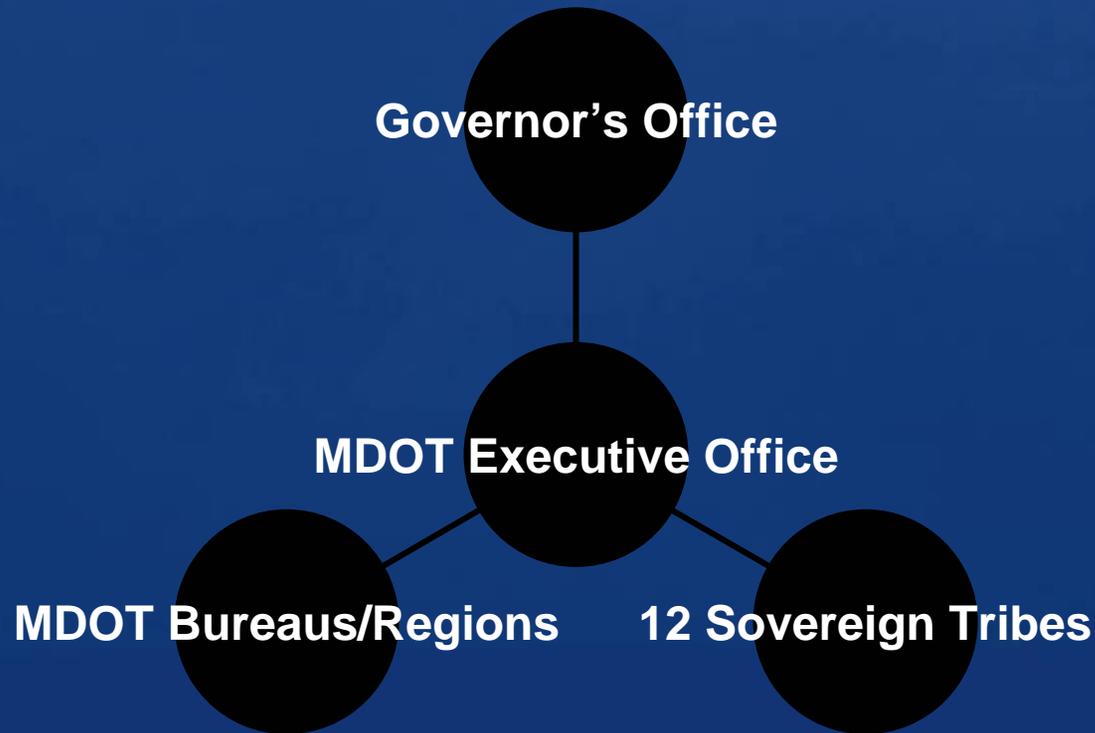




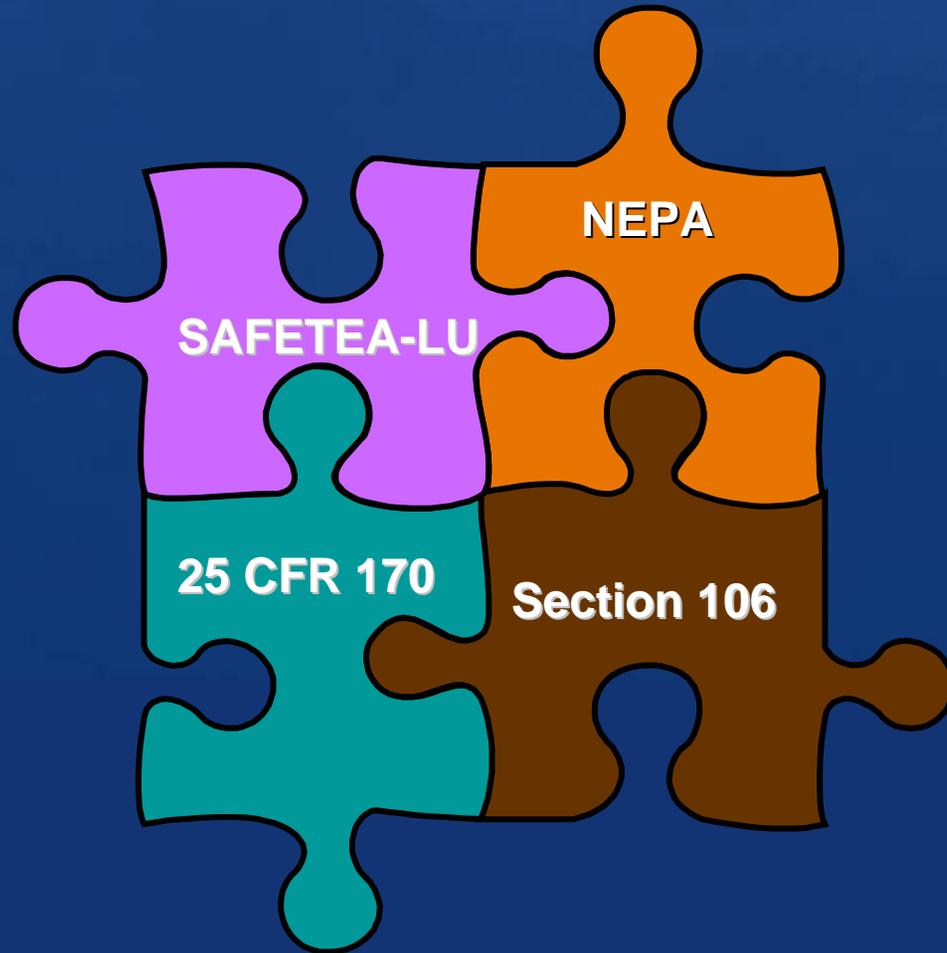
MDOT Tribal Affairs Program and Initiatives

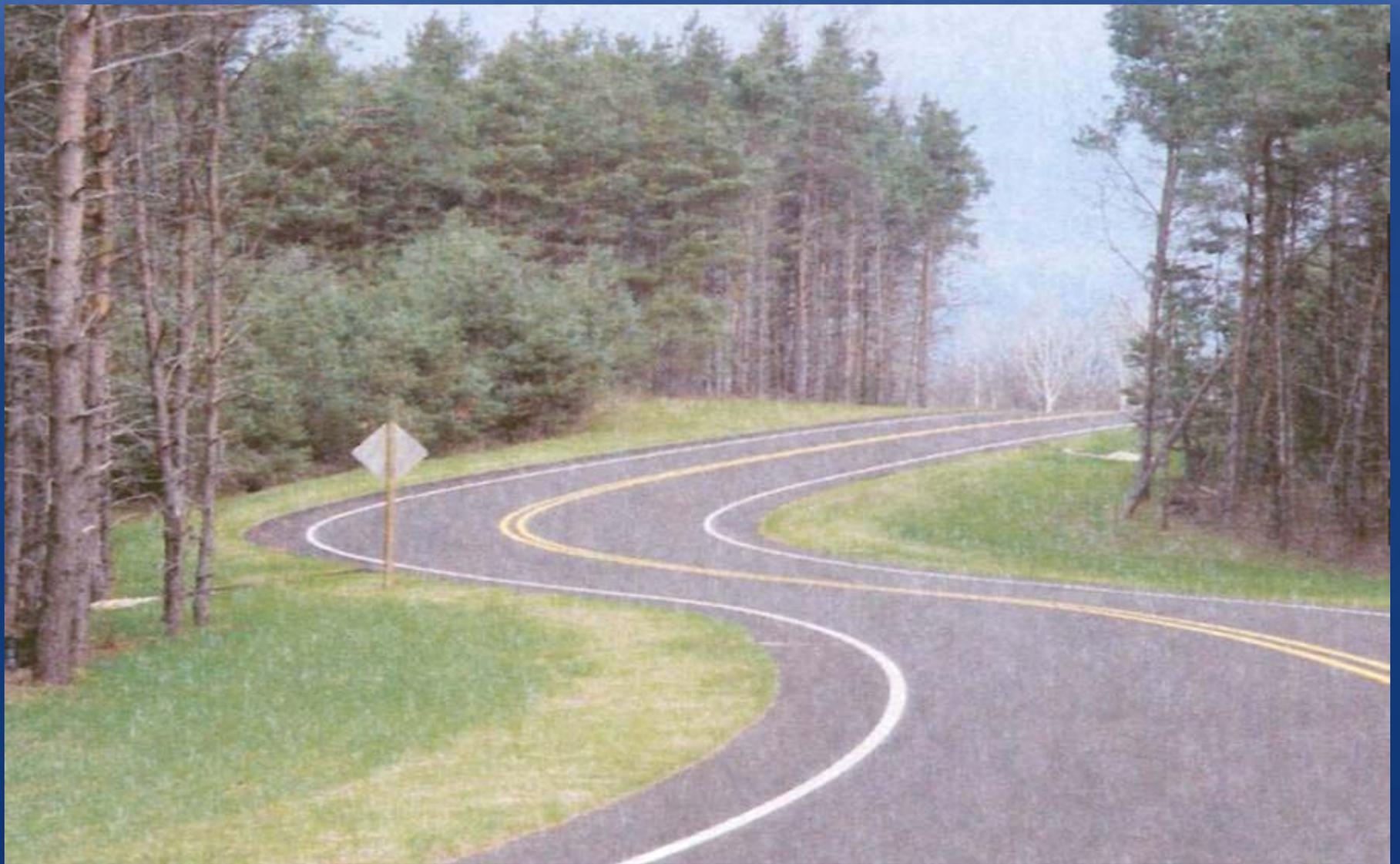
Exec. Directives 2001-2 & 2004-5

State-Tribal Relations



Laws & Regulations: State-Tribal Consultations





**Odawa Circle
Little Traverse**

Federal Lands Highways Program: IRR Funding

- SAFETEA-LU National IRR Budget 2005-2009:
 - 2005 - \$300m
 - 2006 - \$330m
 - 2007 - \$370m
 - 2008 - \$410m
 - 2009 - \$450m



IRR Budget 2004 – 2005: Michigan Tribes

- 2004 - \$2,195,624
- 2005 - \$2,838,864
- **IRR Budget Distribution Formula (25 CFR Part 170):**
 - 50% - Cost to Construct
 - 30% - Vehicle Miles Traveled (IRR Inventory)
 - 20% - Population Data



MDOT-Tribal Affairs: Goals and Objectives

- **Memorandum of Agreements**
 - **MDOT-Tribal Project Accords**
- **State Long Range Transportation Plan**
- **State-Tribe Transportation Planning**
- **Scenic Byways Program**
- **Government-to-Government Consultations**
- **Michigan Tribes IRR Funding Share**
- **MDOT Policy on Tribal Affairs**
- **State-Tribe Transportation Conferences**