

STATE OF MICHIGAN



JOHN ENGLER, GOVERNOR

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION
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TRANSPORTATION BUILDING, 425 WEST OTTAWA POST OFFICE BOX 30050, LANSING, MICHIGAN 48909
PHONE: (517) 373-2090 TDD NO.: (517) 373-0012 FAX NO.: (517) 373-0167

James R. DeSana, Director

August 11, 2000

Ms. Linda Krieger, Director
Office of Budget Development and Information
Department of Management and Budget
P.O. Box 30026
Lansing, MI 48909

Dear Ms. Krieger:

Enclosed is the Michigan Department of Transportation, Section 248 of the DMB Act, capital outlay extension list. The department is requesting these appropriations be extended.

The Section 248 spreadsheet was e-mailed to Philip Alderfer.

If you have any questions, please contact me at (517)334-9626 or Diane Johnson at (517) 334-9662.

Sincerely,

A handwritten signature in black ink that reads "Edward A. Timpf".

Edward A. Timpf, Administrator
Financial Operations Division
Bureau of Finance and Administration

Enclosure
EAT:kv

FY2000 Capital Outlay Requests

Agency:(591) Transportation

Section 248 Requests:

Appropriation Title	Status of the Project	Project Completion Date	Extension Justification	Appropriation Year (AY)	20 Appropriation	D23 Fund
FY2000 Capital Outlay Requests						

Agency:(591) Transportation

Section 248 Requests:

Appropriation Title	Status of the Project	Project Completion Date	Extension Justification	Appropriation Year (AY)	20 Appropriation	D23 Fund
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Transportation Planning

Transportation Energy Project - Reduce Traffic Congestion	Final ridesharing projects have been identified and will be completed by 9/30/2001 upon approp. of federal funds.	09/30/2001	Construction has commenced	95	40340	4073
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Transportation Energy Project - Interest Amoco1-2, Interest Reduce Traffic Congestion	Final ridesharing projects have been identified and will be completed by 9/30/2001 upon approp. of federal funds.	09/30/2001	Construction has commenced	94	40360	4035
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Aeronautics Fund Capital Outlay

Airport Improvement Program	See attached status report	See attached status report	See attached status report	97 98	55920 55920	5631, 6114 2110
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Federal/State/Local Airport Construction - provide safe and efficient statewide air transportation	See attached status report	See attached status report	See attached status report	95 96 97 98	55940 55940 55940 55940	2114, 5631, 5654 2114, 5631, 5654 2114, 5631, 5654 2114, 5631, 5654
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State/Local Airport Construction - provide safe and efficient statewide air transportation	See attached status report	See attached status report	See attached status report	95	57320	2114, 5631
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Statewide Programs - provide safe and efficient statewide air transportation	See attached status report	See attached status report	See attached status report	95	58060	2114, 5631, 5654
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Planning & Special Studies - Hanger	See attached status report	See attached status report	See attached status report	94	58340	2114
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FY2000 Capital Outlay Requests

Agency:(591) Transportation

Section 248 Requests:

Appropriation Title	Status of the Project	Project Completion Date	Extension Justification	Appropriation Year (AY)	20 Appropriation	D23 Fund
Building & Facilities						
MIOSHA Projects/Asbestos Removal-Var Locations	See attached status report	See attached status report	See attached status report	96	81560	2116
				97	81560	2116
				98	81560	2116
Salt Storage Bldg-Var Locations	See attached status report	See attached status report	See attached status report	98	82050	2116
Lighting/Elec Sys - Var Locations	See attached status report	See attached status report	See attached status report	98	82390	2116
Crystal Falls-District Office	See attached status report	See attached status report	See attached status report	96	82540	2116
Equipment Storage Buildings	See attached status report	See attached status report	See attached status report	94	82590	2116
				96	82590	2116
				97	82590	2116
				98	82590	2116
Lunchroom & Restroom Modification	See attached status report	See attached status report	See attached status report	97	82650	2116
				98	82650	2116
Salt storage buildings/brime run off - various locations	See attached status report	See attached status report	See attached status report	98	82910	2116
Install/Replace Floor Hoists-Variou Locations	See attached status report	See attached status report	See attached status report	96	83110	2116
				97	83110	2116
				98	83110	2116
Minor Remodeling and Special Maintenance	See attached status report	See attached status report	See attached status report	95	83120	2116
Pollution Control Measure Installations	See attached status report	See attached status report	See attached status report	94	83230	2116
				96	83230	2116
				97	83230	2116
				98	83230	2116

FY2000 Capital Outlay Requests

Agency:(591) Transportation

Section 248 Requests:

Appropriation Title	Status of the Project	Project Completion Date	Extension Justification	Appropriation Year (AY)	20 Appropriation	D23 Fund
Restroom Addition - Coldwater Welcome Center	See attached status report	See attached status report	See attached status report If FY2000 supplemental approp is approved, these funds may be lapsed.	94	83340	2116, 8775
New Maintenance Garage - Mio	See attached status report	See attached status report	See attached status report If FY2000 supplemental approp is approved, these funds may be lapsed.	94 96	83390 83390	2116 2116
Upgrade District 3 Office	See attached status report	See attached status report	See attached status report	94 97	83440 83440	2116 2116
Purchase Property For Statewide Location	See attached status report	See attached status report	See attached status report	94	83470	2116
Emergency Maintenance and Repair	See attached status report	See attached status report	See attached status report	97 98	83500 83500	2116 2116
Office Renovation - Coloma Maintenance Garage	See attached status report	See attached status report	See attached status report	94	83510	2116
Reroof/Fence/Surface MDOT Facilities - Various Locations	See attached status report	See attached status report	See attached status report	97 98	83520 83520	2116 2116
New Construction - Various Projects	See attached status report	See attached status report	See attached status report	95	83550	2116
Purchase & Renovate Sign Shop - Grand Rapids	See attached status report	See attached status report	See attached status report	96	83600	2116
Bldg. Renovate/Expansion Metro District Office-Southfield	See attached status report	See attached status report	See attached status report	96 97 98	83610 83610 83610	2116 2116 2116
A & E Repair Addition-Paw Paw Maintenance Garage	See attached status report	See attached status report	See attached status report	96	83630	2116
ADA Modifications-Variou Locations	See attached status report	See attached status report	See attached status report	96 97	83640 83640	2116 2116

FY2000 Capital Outlay Requests

Agency:(591) Transportation

Section 248 Requests:

Appropriation Title	Status of the Project	Project Completion Date	Extension Justification	Appropriation Year (AY)	20 Appropriation	D23 Fund
				98	83640	2116
Office/Lunchroom/Restrooms Kalkaska Maint. Garage	See attached status report	See attached status report	See attached status report	96	83650	2116
A&E repair addition-Marion maintenance garage	See attached status report	See attached status report	See attached status report	97	83660	2116
Replace HVAC system - Grand Rapids, District 5 office building	See attached status report	See attached status report	See attached status report	97	83670	2116
Office, lunchroom & restroom addition, Grand Ledge maint garage	See attached status report	See attached status report	See attached status report	97	83680	2116
Research Vehicle Building	See attached status report	See attached status report	See attached status report	98	83690	2116
A & E Repair Addition St. Ignace Maint. Garage	See attached status report	See attached status report	See attached status report	98	83700	2116
Purchase Property - Various Locations	See attached status report	See attached status report	See attached status report	98	83710	2116

FY2000 Capital Outlay Requests

Agency:(591) Transportation

Section 248 Requests:

Appropriation Title	Status of the Project	Project Completion Date	Extension Justification	Appropriation Year (AY)	20 Appropriation	D23 Fund
Road & Bridge						
Federal Aid and Road and Bridge	Continue to develop, construct and maintain the road and bridge infrastructure under MDOT jurisdiction.	At the close of the road and bridge construction work.	Construction has commenced.	97	87800	7116, 8770
				98	87800	2116, 6116, 8770, 8771
				99	87800	2116, 2118, 8770, 8771
				00	87800	2116, 2118, 8770, 8771
Michigan Institutional Roads	Continue to construct, improve and maintain all access roads or bridges on state property, including state institutions.	At the close of the road construction work.	Construction has commenced.	98	87810	2116
AAA Intersection Improvement	Continue intersection improvements to reduce number & severity of vehicle accidents at high accident locations.	At close of project work.	Contract has been awarded.	00	87870	2116
Railroad Crossing Construction	Continue to improve railroad grade crossing safety through various site improvements.	At the close of the road construction work.	Construction has commenced.	98	87890	8767
				99	87890	8767
				00	87890	8767
Critical Bridge	Continue to rehabilitate or replace local agency owned bridges, with a clear span of 20 or greater, which are hazardous or inadequate in relation to the roadway.	At the close of the bridge construction work.	Construction has commenced.	97	87910	8772, 8794
				98	87910	8772, 8794
				99	87910	8772, 8794
				00	87910	8772, 8794