



STATE OF MICHIGAN  
DEPARTMENT OF ENVIRONMENTAL QUALITY  
LANSING



JENNIFER M. GRANHOLM  
GOVERNOR

STEVEN E. CHESTER  
DIRECTOR

January 18, 2005

Ms. Margaret Barondess  
Michigan Department of Transportation  
Environmental Section  
Bureau of Transportation Planning  
P.O. Box 30050  
Lansing, Michigan 48909

Dear Ms. Barondess:

**SUBJECT:** Fiscal year ending September 30, 2004  
Michigan Department of Transportation contract number 2002-0598/A2

In accordance with the provisions of the most recent Memorandum of Understanding (MOU), between the Michigan Department of Transportation and Michigan Department of Environmental Quality (MDEQ), please find attached our yearly report for the FY 2004. Permit fees in the amount of \$308,450.00 for FY 2004 were covered by those funds under the MOU. This documentation is intended to support MDEQ expenditure of transportation funds.

We have returned \$26,915.18 of unexpended funds for FY 2004.

If you have any question please feel free to contact me at 517-335-3172.

Sincerely,

Gerald W. Fulcher, Jr. P.E., Chief  
Transportation and Flood Hazard Unit  
Land and Water Management Division

cc: Mr. Scott Strong, Office of Auditor General  
Mr. Mitch Irwin, DMB  
Ms. Kim Korroch, MDOT  
Mr. Michael O'Malley, MDOT  
Mr. Jeff Kraus, MDOT  
Mr. Tim Watkins, MDOT  
Mr. Jim Kasprzak, MDEQ  
Mr. Josh Larsen, MDEQ  
Mr. David Hamilton, MDEQ  
Mr. Larry Hartwig, MDEQ  
Ms. Shirley Smith, MDEQ

**TRANSPORTATION REVIEW  
LAND AND WATER MANAGEMENT DIVISION, MDEQ  
QUARTERLY REPORT  
10/01/2003 – 09/30/2004**

	MDOT	COUNTY	MUNICIPALITIES	TOTAL
Applications Received	105	351	34	490
Incomplete Applications	36	165	24	225
Applications Processed	93	373	33	499
Applications (PNs) Processed	26	210	19	256
Applications (PNs) Red Processed	5	8	3	16
Applications (MPs) Processed	62	155	11	228
Aeronautics Projects Received	5	2	2	9
Preliminary Reviews	92	247	11	350
Complaints	7	32	6	45
Hydraulic Reviews	94	340	38	472
Flood Discharges Provided	47	82	8	137

**Summary of Activities**

Meetings Attended	338
Field Inspections	933
CRC Council Meetings Attended	14
Presentations Made	7

Processing Time (days)	Minor Projects Permits Approved/Denied			Public Notices Permits Approved/Denied			Red Files
	MDOT	COUNTY	Municipalities	MDOT	COUNTY	Municipalities	
30 and under	39	97	5	11	67	7	8
31-45	15	27	3	3	49	6	1
46-60	3	16	2	3	34	2	1
61-90	3	7	1	9	34	2	4
Over 90	2	8	0	0	26	2	2
<b>TOTAL</b>	<b>62</b>	<b>155</b>	<b>11</b>	<b>26</b>	<b>210</b>	<b>19</b>	<b>16</b>

**Expenditures**

MDOT	\$ 274,545.47	Aero \$ 18,441.14
County	438,150.20	
Municipal	73,314.58	
General	71,874.57	
Other	0.0	
<b>TOTAL</b>	<b>\$ 857,884.82</b>	<b>\$ 18,441.14</b>

**Geological and Land Management Division**  
**MDOT IDG FY04 Expenditures**

<u>Location</u>	<u>Project</u>	<u>1st Qtr</u>	<u>2nd Qtr</u>	<u>3rd Qtr</u>	<u>4th Qtr</u>	<u>Total</u>
FLOOD HAZARD	CO RD COMM	57,404.39	64,919.99	64,484.18	66,523.70	253,332.26
GAYLORD	CO RD COMM	10,041.58	6,019.63	11,037.74	13,089.14	40,188.09
HYDRO STUDIES	CO RD COMM	16,860.19	15,968.88	18,010.78	26,105.27	76,945.12
UPPER PENINSULA	CO RD COMM	21,285.07	6,798.65	16,364.72	23,236.29	67,684.73
		<u>105,591.23</u>	<u>93,707.15</u>	<u>109,897.42</u>	<u>128,954.40</u>	<u>438,150.20</u>
CIVIL SERVICE 1%	GENERAL		6,638.00		(467.60)	6,170.40
TERMINAL LEAVE	GENERAL			2,192.73	2,598.92	4,791.65
OVERHEAD COSTS GAYLORD	GENERAL	969.99	998.69	1,145.52	890.90	4,005.10
OVERHEAD COSTS UP	GENERAL	363.94	660.93	392.89	1,067.73	2,485.49
DIT COMPUTERS	GENERAL			9,569.07		9,569.07
DIT (01150)	GENERAL		9,083.17	9,508.97	26,260.72	44,852.86
		<u>1,333.93</u>	<u>8,297.62</u>	<u>22,809.18</u>	<u>4,089.95</u>	<u>71,874.57</u>
FLOOD HAZARD	MDOT	36,802.55	34,857.76	34,804.99	58,214.36	164,679.66
GAYLORD	MDOT	11,808.39	16,853.22	12,407.73	14,750.22	55,819.56
HYDRO STUDIES	MDOT			90.92	21.75	112.67
UPPER PENINSULA	MDOT	9,153.14	14,179.49	11,209.84	19,391.11	53,933.58
		<u>57,764.08</u>	<u>65,890.47</u>	<u>58,513.48</u>	<u>92,377.44</u>	<u>274,545.47</u>
FLOOD HAZARD	MUNICIP	19,400.57	13,083.37	14,212.20	17,376.13	64,072.27
GAYLORD	MUNICIP	482.40	434.47	1,126.89	1,538.54	3,582.30
HYDRO STUDIES	MUNICIP					0.00
UPPER PENINSULA	MUNICIP	2,092.02	714.55	1,829.55	1,023.89	5,660.01
		<u>21,974.99</u>	<u>14,232.39</u>	<u>17,168.64</u>	<u>19,938.56</u>	<u>73,314.58</u>
<b>TOTAL MDOT EXPENDITURES:</b>		<u><b>186,664.23</b></u>	<u><b>182,127.63</b></u>	<u><b>208,388.72</b></u>	<u><b>245,360.35</b></u>	<u><b>857,884.82</b></u>
TRAVEL EXPENSES		6,159.31	3,128.96	9,162.43	12,348.00	30,798.70

**Geological and Land Management Division  
Aeronautics FY04 Expenditures**

<b>Location</b>	<b>1st Qtr</b>	<b>2nd Qtr</b>	<b>3rd Qtr</b>	<b>4th Qtr</b>	<b>Total</b>
FLOOD HAZARD	1,522.87	3,200.12	3,561.93	4,803.41	13,088.33
GAYLORD				291.77	291.77
HYDRO STUDIES		38.10			38.10
UP		1,661.69	1,233.78	2,127.47	5,022.94
	<u>1,522.87</u>	<u>4,899.91</u>	<u>4,795.71</u>	<u>7,222.65</u>	<u>18,441.14</u>
 <b>TRAVEL</b>	 0.00	 0.00	 242.70	 506.80	 749.50