



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



STEVEN E. CHESTER
DIRECTOR

January 21, 2004

Ms. Margaret Barondess
Michigan Department of Transportation
Environmental Section
Bureau of Transportation Planning
P.O. Box 30050
Lansing, Michigan 48909

Dear Ms. Barondess:

SUBJECT: Fiscal year ending September 30, 2003
Michigan Department of Transportation contract number 2002-0598/A1

In accordance with the provisions of the most recent Memorandum of Understanding (MOU), between the Michigan Department of Transportation and Michigan Department of Environmental Quality (MDEQ), please find attached our yearly report for the FY 2003. Permit fees in the amount of \$373,750.00 for FY 2003 were covered by those funds under the MOU. This documentation is intended to support MDEQ expenditure of transportation funds.

We have returned \$117,002.80 of unexpended funds for FY 2003. The unspent money was due to long term medical leaves and early retirements.

If you have any question please feel free to contact me at 517-335-3172.

Sincerely,

Gerald W. Fulcher, Jr., P.E., Chief
Transportation and Flood Hazard Unit
Geological and Land Management Division
517-335-3172

cc: Mr. Scott Strong, Office of Auditor General
Mr. Duane E. Berger, DMB
Ms. Kim Korroch, MDOT
Mr. Michael O'Malley, MDOT
Mr. Jeff Kraus, MDOT
Mr. Tim Watkins, MDOT
Mr. Dennis Fedewa, MDEQ
Ms. Beth Timmerman, MDEQ
Mr. David Hamilton, MDEQ
Mr. Larry Hartwig, MDEQ
Ms. Shirley Smith, MDEQ

**MDEQ
GEOLOGICAL AND LAND MANAGEMENT DIVISION
TRANSPORTATION REVIEW
ANNUAL REPORT
10/01/2002 – 09/30/2003**

	MDOT	COUNTY	MUNICIPALITIES	TOTAL
Applications Received	89	368	53	510
Incomplete Applications	30	170	32	232
Applications Processed	95	371	60	526
Applications (PNs) Processed	31	239	25	295
Applications (PNs) Red Processed	1	4	1	6
Applications (MPs) Processed	63	128	34	225
Aeronautics Projects Reviewed	20	2	1	23
Preliminary Reviews	71	158	19	248
Complaints	3	46	6	55
Hydraulic Reviews	82	289	61	532
Flood Discharges Provided	36	203	57	296

Summary of Activities

Meetings Attended	199
Field Inspections	708
CRC Council Meetings Attended	17
Presentations Made	6

Processing Time (days)	Minor Projects			Public Notices			Red Files
	Permits Approved/Denied			Permits Approved/Denied			
	MDOT	COUNTY	Municipalities	MDOT	COUNTY	Municipalities	
30 and under	36	71	12	17	99	17	2
31-45	7	20	7	4	50	4	2
46-60	11	16	5	2	35	1	0
61-90	8	16	6	6	40	2	1
Over 90	1	5	4	2	15	1	1
TOTAL	63	128	34	31	239	25	6

Expenditures

MDOT	\$278,844.85	Aero	\$18,285.23
County	322,835.73		
Municipal	89,405.62		
General	30,411.00		
TOTAL	\$721,497.20		\$18,285.23

MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY

INTEROFFICE COMMUNICATION

January 21, 2004

TO: Files
FROM: Jerry Fulcher
SUBJECT: Aeronautics Projects Fiscal Year (FY) 03

Listed below are the airport projects that were worked on in FY 03.

Antrim County Airport	
Bishop Airport	03-25-0036
Branch County Airport	
Canton Plymouth Airport	03-82-0216
Delta County Airport	02-21-0076
Dupont Lapeer Airport	03-44-0002
City of Fremont	03-62-0019
Grand Ledge Abrams Municipal	02-19-5001
Gogebic Ironwood Airport	03-27-5002
Hillsdale Airport	03-30-5001
City of Holland Airport (Tulip City)	03-03-0017
Houghton County Municipal Airport	02-31-0101
Jackson County Airport	03-38-5001
Lenawee County Airport	03-46-0013
Romeo State Airport	02-50-0172
Southwest Michigan Region Airport	01-11-5002

Geological and Land Management Division
Transportation Project
FY03 Expenditures

LOCATION / PROGRAM	PROJECT	OCT - DEC	JAN-MAR	APR-JUN	JUL - SEP	TOTAL
CADILLAC	CO RD COMM	\$ 871.36	\$ 4,217.32	\$ 4,006.67	\$ 1,664.94	\$ 10,760.29
FLOOD HAZARD	CO RD COMM	\$ 27,847.22	\$ 43,972.65	\$ 38,366.03	\$ 54,539.79	\$ 164,725.69
GAYLORD	CO RD COMM	\$ 5,948.62	\$ 17,184.57	\$ 10,178.52	\$ 13,235.50	\$ 46,547.21
HYDRO STUDIES	CO RD COMM	\$ 5,597.14	\$ 10,471.86	\$ 5,464.80	\$ 16,955.09	\$ 38,488.89
UPPER PENINSULA	CO RD COMM	\$ 4,283.34	\$ 16,071.50	\$ 16,513.19	\$ 25,445.62	\$ 62,313.65
		<u>\$ 44,547.68</u>	<u>\$ 91,917.90</u>	<u>\$ 74,529.21</u>	<u>\$ 111,840.94</u>	<u>\$ 322,835.73</u>
CIVIL SERVICE 1%	GENERAL		\$ 7,207.00			\$ 7,207.00
TERMINAL LEAVE	GENERAL		\$ 11,327.28		\$ 4,028.42	\$ 15,355.70
COST ALLOC GAYLORD	GENERAL	\$ 2,541.63	\$ 927.68	\$ 881.40	\$ 546.11	\$ 4,896.82
COST ALLOC UP	GENERAL	\$ 1,223.59	\$ 584.01	\$ 1,532.22	\$ (388.34)	\$ 2,951.48
		<u>\$ 3,765.22</u>	<u>\$ 20,045.97</u>	<u>\$ 2,413.62</u>	<u>\$ 4,186.19</u>	<u>\$ 30,411.00</u>
FLOOD HAZARD	MDOT	\$ 52,722.92	\$ 38,480.50	\$ 38,272.39	\$ 51,445.85	\$ 180,921.66
GAYLORD	MDOT	\$ 11,085.53	\$ 10,515.17	\$ 11,818.34	\$ 18,197.58	\$ 51,616.62
HYDRO STUDIES	MDOT	\$ 2,358.50	\$ 970.12		\$ 11,561.19	\$ 14,889.81
UPPER PENINSULA	MDOT	\$ 3,337.86	\$ 5,912.51	\$ 11,192.62	\$ 10,973.77	\$ 31,416.76
		<u>\$ 69,504.81</u>	<u>\$ 55,878.30</u>	<u>\$ 61,283.35</u>	<u>\$ 92,178.39</u>	<u>\$ 278,844.85</u>
FLOOD HAZARD	MUNICIP	\$ 14,466.92	\$ 20,643.55	\$ 17,176.87	\$ 23,187.47	\$ 75,474.81
GAYLORD	MUNICIP	\$ 45.55	\$ 7.80	\$ 642.92	\$ 38.25	\$ 734.52
HYDRO STUDIES	MUNICIP	\$ 2,625.34	\$ 1,355.50		\$ 5,541.79	\$ 9,522.63
UPPER PENINSULA	MUNICIP	\$ 891.26	\$ 1,152.46	\$ 668.98	\$ 962.96	\$ 3,673.66
		<u>\$ 18,029.07</u>	<u>\$ 23,159.31</u>	<u>\$ 18,486.77</u>	<u>\$ 29,730.47</u>	<u>\$ 89,405.62</u>
TOTAL MDOT EXPENDITURES:		<u>\$ 135,846.78</u>	<u>\$ 191,001.48</u>	<u>\$ 156,712.95</u>	<u>\$ 237,935.99</u>	<u>\$ 721,497.20</u>
	TRAVEL EXPENSES	\$ 88.50	\$ 9,406.99	\$ 6,940.21	\$ 10,070.68	\$ 26,506.38

GLMD AERONAUTICS PROJECT FY03 EXPENDITURES

LOCATION	ACTIVITY	OCT - DEC	JAN - MAR	APR-JUN	JUL-SEP	TOTAL
FLOOD HAZARD	AERO	\$ 3,139.35	\$ 2,497.94	\$ 2,574.30	\$ 4,968.97	\$ 13,180.56
GAYLORD	"	\$ -	\$ -	\$ 374.67	\$ -	\$ 374.67
HYDRO STUDIES	"	\$ 117.88	\$ -	\$ -	\$ -	\$ 117.88
UP	"	\$ -	\$ 1,427.74	\$ 1,560.59	\$ 1,623.79	\$ 4,612.12
		\$ 3,257.23	\$ 3,925.68	\$ 4,509.56		\$ 18,285.23
	TRAVEL	\$ 14.50	\$ 61.39	\$ 238.46	\$ 464.05	\$ 778.40