

Michigan Department of Transportation
Schedule of Expenditures of Federal Awards
Fiscal Year Ended September 30, 2007
(In Thousands)

Grantor Agency/ Assistance Program Title	Federal	CFDA* Program Number	Pass Through Entity	Pass- Through Entity Identificati on Number	Directly Expended by Department 2007	Distributed To Sub- Recipients 2007	Total Expended and Distributed 2007
Federal Highway Administration:							
Highway Planning and Construction		20.205			\$ 1,054,886	\$ 41,051	\$ 1,054,886
Total Federal Highway Administration					\$ 1,054,886	\$ 41,051	\$ 1,054,886
Federal Motor Carrier Safety Administration:							
National Motor Carrier Safety		20.218	St Police	97-0066	\$ -	\$ -	\$ -
Total Federal Motor Carrier Safety Administration					\$ -	\$ -	\$ -
Federal Aviation Administration:							
Airport Improvement Program		20.106			\$ 41,504	\$ 73,999	\$ 115,504
Total Federal Aviation Administration					\$ 41,504	\$ 73,999	\$ 115,504
Federal Railroad Administration:							
Next Generation High Speed Rail Program		20.312			\$ 87	\$ -	\$ 87
Total Federal Railroad Administration					\$ 87	\$ -	\$ 87
Federal Transit Administration:							
Section 5309 - Capital Investment Grants		20.500			\$ -	\$ 3,916	\$ 3,916
Section 5311 - Public Transportation for Non-Urbanized Areas/Operating		20.509			460	14,965	15,424
Section 5311 - Public Transportation for Non-Urbanized Areas/Capital		20.509			637	1,434	2,071
Section 5303 - Metropolitan Planning Grants		20.505			-	2,174	2,174
Section 5307 - Urbanized Area Formula Program		20.507			1,340	-	1,340
Section 5310 - Elderly and Persons with Disabilities Program		20.513			-	2,950	2,950
Sections 5313(b) and 5304 - State Planning and Research Program		20.515			1	191	193
Section 5314 - Transit Planning and Research Program		20.514			-	-	-
Section 3037 - Job Access and Reverse Commute Program		20.516			-	398	398
Total Federal Transit Administration					\$ 2,438	\$ 26,029	\$ 28,466
DEPARTMENT TOTAL					\$ 1,098,915	\$ 141,079	\$ 1,239,994

Direct payments made to other state departments:

Department of Information Technology	1,796
Department of Management & Budget	1,022
Department of State Police	439
Department of Environmental Quality	92
Department of Treasury	41
History, Arts & Libraries	18
Dept. of Labor and Economic Growth	10
Department of Civil Service	8
Judiciary	0
Department of Natural Resources	-61

* CFDA is defined as Catalog of Federal Domestic Assistance

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Grantor Agency/ Federal Assistance Program Title	CFDA Program Number	Pass Through Entity	Pass- Through Entity Identification Number	Directly Expended by Department 2006	Distributed To Sub- Recipients 2006	Total Expended and Distributed 2006
Federal Highway Administration:						
Highway Planning and Construction	20.205			\$ 944,895	\$ 31,391	\$ 976,286
Total Federal Highway Administration				\$ 944,895	\$ 31,391	\$ 976,286
Federal Motor Carrier Safety Administration:						
National Motor Carrier Safety	20.218	State Police	97-0066	\$ -	\$ -	\$ -
Total Federal Motor Carrier Safety Administration				\$ -	\$ -	\$ -
Federal Aviation Administration:						
Airport Improvement Program	20.106			\$ 75,388	\$ 47,066	\$ 122,454
Total Federal Aviation Administration				\$ 75,388	\$ 47,066	\$ 122,454
Federal Railroad Administration:						
Next Generation High Speed Rail Program	20.312			\$ 1,050	\$ -	\$ 1,050
Total Federal Railroad Administration				\$ 1,050	\$ -	\$ 1,050
Federal Transit Administration:						
Section 5309 - Capital Investment Grants	20.500			\$ (31)	\$ 3,777	\$ 3,746
Section 5311 - Public Transportation for Non-Urbanized Areas/Operating	20.509			-	14,337	14,337
Section 5311 - Public Transportation for Non-Urbanized Areas/Capital	20.509			513	2,136	2,648
Section 5303 - Metropolitan Planning Grants	20.505			-	2,305	2,305
Section 5307 - Urbanized Area Formula Program	20.507			-	67	67
Section 5310 - Elderly and Persons with Disabilities Program	20.513			-	2,737	2,737
Sections 5313(b) and 5304 - State Planning and Research Program	20.515			-	111	111
Section 5314 - Transit Planning and Research Program	20.514			-	-	-
Section 3037 - Job Access and Reverse Commuter Program	20.516			-	49	49
Total Federal Transit Administration				\$ 482	\$ 25,518	\$ 26,000
DEPARTMENT TOTAL				\$ 1,021,816	\$ 103,975	\$ 1,125,791