

## Secondary Road Patrol Report to the Legislature As of March 31, 2006

In FY06, the Secondary Road Patrol (SRP) collections are projected to mirror the FY05 collections. As depicted in the chart below, the department anticipates sufficient funding to support its FY06 SRP obligations.

Reporting Period (Cumulative)	FY06 *		Actual Collections **		Distributions ***	
	Appropriation	Grant Allocations	FY06	FY05	FY06	FY05
<b>1st Quarter</b> (October - December 2005)	\$ 3,925,600	\$ 12,800,000	\$ 2,060,000	\$ 1,937,986	\$ -	\$ -
<b>2nd Quarter</b> (October 2005 - March 2006)	7,150,200		5,070,114	4,870,351	3,482,590	2,839,576
<b>3rd Quarter</b> (October 2005 - June 2006)	10,795,500			8,066,972		6,211,117
<b>4th Quarter</b> (October 2005 - Sept. 2006)	\$ 14,020,100			\$ 12,959,215		\$ 13,586,872

\* The quarterly allotments of the FY06 Appropriation are designated by the State Budget Office (i.e. 28%, 23%, 26%, 23%). Grants are reimbursement based and are allocated to locals on an annual basis at the beginning of the fiscal year.

\*\* The Dept. of Treasury's distribution process for the Michigan Justice System Fund results in a 1 month delay in revenue receipts (i.e. October revenues are received in November).

\*\*\* Grants are reimbursement based, therefore, distributions are made in the quarter following the expenditure.