



STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES
LANSING

JENNIFER M. GRANHOLM
GOVERNOR

REBECCA A. HUMPHRIES
DIRECTOR

June 22, 2005

The Honorable Patricia L. Birkholz, Chair
Senate Committee on Natural Resources
and Environmental Affairs
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable David W. Palsrok, Chair
House Committee on Natural Resources,
Great Lakes, Land Use, and Environment
S1385 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee on
Natural Resources
State Capitol
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Howard Walker, Chair
House Appropriations Subcommittee on
Natural Resources
State Capitol
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Birkholz and McManus and Representatives Palsrok and Walker:

Pursuant to Section 82118 (12) of 1994 PA 451, as amended, the Department of Natural Resources (DNR) is providing the following expenditure plan for the Snowmobile Trail Improvement Program for Fiscal Year 2004-2005:

Line item	Amount
Executive	\$33,100
Financial Services	\$43,100
Program Assistance and Review	\$400
Grants, Contracts, and Customer Systems	\$27,800
Human Resources	\$10,000
Travel – Administrative Services	\$400
Departmental Operation Support	\$20,100
Forest Recreation and Trails	\$2,010,500
Snowmobile Local Grants	\$7,314,000
Civil Service and Treasury	\$10,300
Total	\$9,469,700

Snowmobile Local Grants are available to local units of government; nonprofit, incorporated snowmobile clubs; and other nonprofit, incorporated organizations for snowmobile trail maintenance and for connecting existing snowmobile trails. Individuals are not eligible. Snowmobile trail maintenance includes annual grooming maintenance, special maintenance, and equipment replacement cost-share grants.

NATURAL RESOURCES COMMISSION

Keith J. Charters-Chair • Mary Brown • Darnell Earley • Bob Garner • Gerald Hall • John Madigan • Frank Wheatlake

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In addition, the Department is required to provide a summary of Fiscal Year 2003-2004 expenditures, which follows:

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$1,030,574
Vehicle and travel services and travel	\$79,449
Contractual services, supplies, and maintenance	\$547,022
Land and buildings	\$205,450
Equipment	\$144,230
Payments to locals and private groups (grants)	\$5,369,479
Miscellaneous	\$23,923
Total	\$7,400,127

If you have questions regarding this report, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Budget and Support Services
517-335-3276

Enclosure

cc: Senate Committee on Natural Resources
and Environmental Affairs Members
House Committee on Natural Resources, Great Lakes,
Land Use, and Environment Members
Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Ms. Jessica Runnels, Senate Fiscal Agency
Dr. Kirk Lindquist, House Fiscal Agency
Ms. Mary Lannoye, State Budget Director, Department of
Management and Budget (DMB)
Mr. Jacques McNeely, (DMB)
Ms. Jennifer Harrison, DMB
Director Rebecca A. Humphries, DNR
Mr. Dennis Fox, Chief of Staff, DNR
Mr. Dennis Fedewa, Chief Deputy, DNR
Ms. Arminda Koch, Resource Management Deputy, DNR
Mr. Rodney Stokes, Legislative Liaison, DNR
Ms. Jane Schultz, DNR