PROGRAMMING SECTION

David L. Baker, P.E., Manager

Year End Payables

- Work Performed Thru 9/30/2012
- You Should Receive your Payable Letters and Spreadsheets this week (September 13 & 14)
- All Payable Spreadsheets Due at AERO September 30
- Credits can be processed until September 13
- Last day to process FY12 Invoices is October 5
- Contact Jennifer Forbes

Fiscal Year 2013 State Funds

- Aero Funds – 2,526,500
- One time sales tax funds - $10,000,000
- Total State funds for capital outlay – $12,526,500
- State funds anticipated for fed match - $1,738,600
- Funds anticipated for state & local program - $10,787,900

Projected State & Local Program for 2013

- Oscoda Wurtsmith
- Detroit City
- Holland – West Michigan Regional
- Port Huron
- Sturgis
- Pontiac
- Detroit Willow Run
- Flint
- Grand Rapids
- S.S. Marie – Chippewa County International
- Harbor Springs
- S.S. Marie – Sanderson
- Ray Community
- Baraga

Projected State & Local Program for 2013

- Final list depends on ability of airport to provide match
- Final list depends on design estimates
- Final list subject to MAC contract approval
- Final list subject to FAA discretionary funding

Preliminary Application and ACIP Deadlines

- Non – State Block Grant Airports

- Preliminary Applications Due to FAA December 1
- Preliminary Applications Due to State November 23

- ACIP Due to FAA December 15
- ACIP Due to State December 8

If you don't make state deadline you go to the rear of the queue

Preliminary & Final Applications

Airports are responsible for all forms except:

- FAA Form 424 (new form)
- FAA Form 5100-100 pages 4 & 5
- State Form Exhibit 1

Also airports need to give costs for each part of project by category such as

- Design
- Construction
- Construction Management
- Equipment
- Environmental
- Land

Block Grant Airport ACIP Deadlines

- Block grant airports are notified of their deadlines during MAP meetings
- Betsy Steudle will notify airports
- Final ACIPs **MUST** be from Airport with sponsor signature

PLANNING & DEVELOPMENT SECTION

Mark W. Noel, P.E., Manager

PLANNING & DEVELOPMENT SECTION

- Project Management Unit
- Project Support Unit
- Planning and Economic Development Unit

Project Management Unit

Supervisor – Carol Aldrich

Project Managers:

Kelly Crannell
Amanda Hopper
Brett Whitmore
Laura Wise

Bidding/Contracting Coordinator:

Kelly Badra

Project Support Unit

Supervisor – Mark Grennell

Support Specialists:

Chip Kraus - Land Acquisition, Exhibit A
Linn Smith - ALPs, Tall Structures, Zoning
Neal Barncard – Statewide Programs, CADD
Steve Houtteman - Environmental Reviews

Environmentally
Sensitive
Area
SUPPORT YOUR
LOCAL BEAR.

Planning and Economic Development Unit

Ralph Sims - Air Service Program, DBE Coordination, ALPs

Matt Brinker - Air Service Program, Legislative Efforts, Tall Structure Review, Special Projects, Pilot

Airport Development Projects

50 Projects let through August 2012

88 Projects Total were let in 2011

Statewide Crack Sealing Program

20 Airports programmed through August 2012

18 Airports Total participated in 2011

AERO Contact: Neal Barncard
(517) 335-9484

Statewide Paint Marking Program

18 Airports programmed through August 2012

16 Airports Total participated in 2011

AERO Contact: Neal Barncard
(517) 335-9484

Tall Structure Reviews

1,501 Applications processed through August 2012
(includes 688 Wind Turbine Applications)

2,452 Total Applications processed in 2011
(includes 1,279 Wind Turbine Applications)

Pavement Management Programs / PCI Inspections

36 airports were inspected in 2012

36 airports were inspected in 2011

Pavement Management Reports for sites inspected in 2012 to be available by spring 2013

Tier 1 Airports - Primary Runway Pavement Condition

Pavements in "Good or Better" condition:

Year 2000	75%
Year 2008	82%
Year 2009	84%
Year 2010	87%
Year 2011	86%
Year 2012	86%

Tier 1 Airports - Primary Runway Pavement Condition

Pavements in "Good or Better" condition:

Airport Reference Code	Minimum PCI
A & B	60
C	65
D	70

Consultant Selection

Sponsors: *Are you due for a new consultant selection process? Overdue?*

The validity of your current consultant selection process should be checked annually, with every CIP submittal.

See FAA Advisory Circular 150/5100-14D for details regarding consultant selection.

Consultant Selection

Sponsors may procure a consultant for several grant projects through one procurement action.

Services are limited to those projects that can "reasonably be expected to be initiated within 5 years of original contract signature."

Consultant Selection

The advertisement for consultant services should include a listing of only those projects that can reasonably be expected to be initiated within 5 years of the original contract.

The selected consultant is only authorized to perform services for the projects that were listed in the advertisement.

Consultant Selection

Sponsors are responsible for verifying that all of their upcoming projects were listed in their advertisement for consultant services.

Consultant selection does not necessarily have to be performed every 5 years, but rather when there is a need for services for project(s) that were not listed in the previous advertisement.

Consultant Selection

Selection process must be based solely on QUALIFICATIONS of firms - No exceptions.

Requests for Qualifications must not include any reference to COST of services.

AERO will assist sponsors with cost negotiations after Qualifications-Based Selection process has been completed.

Engineering Services

Sponsors and Consultants:

Start all Engineering Services Processes early enough to allow construction projects to begin on schedule!

Engineering Services

Consultant Selection

Advertising/Selection/Approval Process

Design Engineering

Project Scoping / Draft Contract Review

Cost Negotiations / Approval Process

Construction Engineering

Project Scoping / Draft Contract Review

Cost Negotiations / Approval Process

Engineering Services

MDOT-Office of Commission Audits (OCA) is now reviewing all contracts and amendments over $100,000.

Sponsors should not proceed with execution of consultant services agreements until they receive prior formal AERO approval.

Quality Assurance / Quality Control

Consultants: You are responsible for conducting final internal reviews of all Airport Layout Plans and Construction Plans prior to submittal to AERO.

Don't count on AERO staff to perform your QA/QC duties!

QUESTIONS?