

# Michigan Aeronautics Commission

## Director's Report

July 23, 2014

Mike Trout, A.A.E.

# Updates

- Legislation
- Budget
- Wildly Important Goal (WIG)
- MDOT Hall of Honor
- MAC Awards
- Commission Updates
- Aero Mobile App
  - Apple downloads – 446
  - Android downloads – 178

# MDOT 5 Year Program

- Updated Annually
- Multimodal Infrastructure Investments
- Moving People and Goods
- Supporting Strategic Objectives
- Includes
  - Priorities
  - Performance measures
  - System condition

# Aeronautics 5 Year Program

- Airport Capital Improvement Plan (ACIP)
  - Identified Need
    - \$750 Million (\$150 Million Annually)
  - Shortfall
    - \$300 Million (\$60 Million Annually)
- Includes
  - Revenue Assumptions
  - Investment Strategies

# Revenue Assumptions

- Declining Excise Fuel Taxes
  - Fewer gallons sold
  - 3¢ in 1929 = 42¢ in 2014
- Increased ASAP Bond Debt Service
- Uncertain Federal Program
  - State committed to match available federal aid
- Anticipated Revenues (5 years)
  - Federal           \$430 M
  - State             \$ 10 M
  - Local            \$ 10 M
  - Total             \$450 Million

# Investment Strategy

- Address MASP Goals (Asset Management)
  - Reduce system and facility deficiencies
- Preservation of Critical Infrastructure
  - Pavements, Nav aids, Airspace
- Maximize Federal Funds
  - Leverage state, local and private funding
- Support Job Growth & Economic Development
  - Freight & Logistics
  - Maintenance

# State of Michigan Service Awards

- Steve Schultz – 30 Years of Service
- Leanne Hengesbach – 35 Years of Service

**Congratulations!**

# **Simply Super Service Award**

**Kelly Crannell**

**Simply Awesome!**



**New Student Assistant**

**Erika Hanses**

**Welcome!**

# THANK YOU QUESTIONS?

MDOT wants to deliver outstanding customer service for Michigan's citizens.  
Please take a minute to tell us how we are doing.

Your opinion is very important to us!



**“Aviation is proof that, given the will, we have  
the capacity to achieve the impossible.”**

Eddie Rickenbacker