

**MICHIGAN STATE BLOCK GRANT PROGRAM
FIVE-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (CIP) FY-2016 to FY-2023**

*ACIP includes current development year (2016 already programmed - minor changes acceptable)

Airport Name:	Romeo State Airport	Date prepared:	11/15/16
Associated City:	Romeo, MI	Prepared By:	QoE Consulting, PLC
Sponsor:	Romeo Airport Management/MDOT-AERO	Sponsor email address & phone:	mbdevelopment@comcast.net ; 248-740-8700
Airport Identifier:	D98	DRAFT ACIP due to MDOT AERO: by 09/13/16	

Project No.	Development Year	Project Description	Shown on ALP? (Yes or No)	ACIP Code*	NPIAS Priority Rating*	Federal Entitlements	Federal Apportionment	Federal Discretionary	State	Local	Total	Remarks/Item Justification - Provide as much detail as possible.
		Carryover NPEs from 2012 - 2015				465,454						Carryover NPE from 2012 (\$15,454), 2013 (\$150k), 2014 (\$150k), and 2015 (\$150k)
		Accumulate NPE 2016				615,454						Carryover \$465,454 NPE PLUS \$150k 2016 NPE
1	2016	Land acquisition for Runway 18 approach	Y	ST/LA/SZ	42	450,000	0		50,000	0	500,000	This program will acquire Rwy. 18 approach control for both existing and future 18 approaches.
		2016				450,000	0	0	50,000	0	500,000	Remainder of FY15 NPE funds plus FY16 NPE funds used; plus SDBGP apportioned funds
		Carryover NPE 2016 - 2017				315,454						
2	2017	Runway 18 approach tree obstruction removal	Y	ST/LA/SZ	42	144,000	0		16,000	0	160,000	Tree clearing for Rwy. 18 20:1 approach.
3	2017	Crack sealing & Pavement marking	Y	RE/RW/IIM	68	10,800	0		600	600	12,000	Pavements are over 10 years old, crack sealing for preservation. Mark abandoned R15/33 as closed until pavement removed.
4	2017	Construct SRE Building - design	Y	ST/BD/SN	36	31,500	0		1,750	1,750	35,000	Building necessary to keep equipment out of elements
		2017 TOTAL				186,300	0	0	18,350	2,350	207,000	Program NPE for tree clearing and pavt. treatment design.
		Carryover NPE 2017-2018				279,154						
4	2018	SRE Building - construction	Y	ST/BD/SN	36	315,000	0	0	17,500	17,500	350,000	Building necessary to keep equipment out of elements
		2018 TOTAL				315,000	0		17,500	17,500	350,000	
		Carryover NPE 2019				114,154						
6	2019	Rwy. 18-36 Surface Treatment - design	Y	RE/RW/IIM	68	27,000	0	0	1,500	1,500	30,000	Design engineering in 2019 for surface treatment and crack repair Rwy. 18-36 in 2020.
		2019 TOTAL				27,000	0	0	1,500	1,500	30,000	
	2020	Carryover NPE 2020				237,154						Accumulate 2020 NPE funds - NPE available: \$150,000
7	2020	Rwy. 18-36 (4,000' x 75') pavement treatment - construction	Y	RE/RW/IIM	68	153,000			8,500	8,500	170,000	Rwy. 18-36 last inspected in 2014 with a PCI of 74. PCI predicted to be 67 in 2020; therefore design (2019) and rehab construction (2020) is scheduled.
8	2020	Community Hangar Site Preparation and Building - design	Y	ST/BD/MS	31	90,000			5,000	5,000	100,000	Rwy. 18-36 last inspected in 2014 with a PCI of 74. PCI predicted to be 67 in 2020; therefore design (2019) and rehab construction (2020) is scheduled.
		2020 TOTAL				243,000	0	0	13,500	13,500	270,000	
		Carryover NPE 2021				144,154						Accumulate 2021 NPE funds - NPE available: \$150,000
8	2021	Community Hangar Site Preparation - Construction	Y	ST/BD/MS	31	225,000			12,500	12,500	250,000	A new corporate hangar replacing the existing Community Hangar will enhance the airport's services. The consultant will prepare a preliminary engineering/bid package to bid this project as design/build.
		2021 TOTAL				225,000	0	0	12,500	12,500	250,000	
	2022	Carryover NPE 2022				69,154						
	2022	Construct Community Hangar	Y	ST/BD/MS	31	69,154			465,423	465,423	1,000,000	A new corporate hangar replacing the existing Community Hangar will enhance the airport's services.
		2022 TOTAL				69,154			465,423	465,423	1,000,000	
		PROGRAM TOTAL				1,515,454	0	0	578,773	512,773	2,607,000	

File: romeo/acip/2017/111516 summ sht

*In accordance with FAA Order 5100.39A, Appendix 6 - Fields need to be completed.

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