

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2010
CONTRACTUAL SERVICES, SUPPLIES AND MAINTENANCE**

DESCRIPTION	EXPENDITURES
ALL OTHER DUES	\$ 112,628
ALL OTHER SUBSCRIPTIONS	\$ 22,080
ATTORNEY FEES & COURT SETTLEMENTS - see footnote (a)	\$ 250,241
CELLULAR TELEPHONE SERVICES	\$ 36,705
CONFERENCES & SEMINARS - see footnote (b)	\$ 128,726
COPYING COSTS	\$ 7,109
COST-SHARE AGREEMENTS - see footnote (c)	\$ 147,132
COURT FEES	\$ 70,151
COURT REPORTING/DEPOSITIONS/TRANSCRIPTS	\$ 51,295
EMPLOYEE REIMBURSEMENT	\$ 9,465
EXPERT WITNESSES	\$ 445,070
FEDERAL/STATE WORK-STUDY PROGRAM	\$ 51,227
INSURANCE AND BONDS	\$ 8,021
LEGAL RESEARCH ACCESS	\$ 178,993
LEGAL SUBSCRIPTIONS - BOOKS	\$ 159,895
LEGAL SUBSCRIPTIONS - CD'S	\$ 5,504
MAILING SERVICES	\$ 123,107
MEDIATION FEES	\$ 27,738
MISC OTHER SUPPLIES	\$ 6,663
MJTF SCHOLARSHIPS AND COUNTY REIMBURSEMENTS- see footnote (d)	\$ 26,715
NON-EMPLOYEE MAINT SERVICE	\$ 8,795
OFF SUPP(EXCL DATA PROCESS SUPP & PRNT)	\$ 277,003
OTHER FEES AND COMPENSATION - see footnote (e)	\$ 59,545
OTHER PURCHASED SERVICES - see footnote (f)	\$ 464,689
PURCH HEALTH RELATED SERVICES	\$ 16,552
SERVICES FROM STATE (MI) AGENCIES - see footnote (g)	\$ 447,124
SPECIAL ASSISTANT ATTORNEY'S GENERAL - see footnote (h)	\$ 791,237
STATE BAR DUES	\$ 85,365
TELECOMMUNICATIONS	\$ 369,014
TEMPORARY SERVICES	\$ 80,831
UNEMPLOYMENT INSURANCE CLAIMS-CLASSIFIED	\$ 56,981
UTILITIES	\$ 31,214
WITNESS FEES	\$ 17,164
	\$ 4,573,979

(a) Attorney fees and court settlements assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. In accordance with section 308 (2) of PA 128 of 2009.

(b) Includes registration costs for employee legal and other department sponsored training.

(c) The department participates in various multi-state work groups that investigate potential wrongdoing. Each state contributes to the joint expenses of the work group by making a "cost share" payment. These payments are used to cover the costs of

investigation and litigation.

(d) The Michigan justice training funds (MJTF) by law are used for criminal justice in-service training for eligible trainees. Funds are annually distributed through a competitive grant process.

(e) Primarily from fees paid to counties for handling "driver license restoration" cases and Prosecuting Attorneys Association of Michigan's licensing and support fees.

(f) Primarily from Child Support prisoner extradition costs; Michigan Cyber Safety Initiative that provides internet safety education programs with customized presentations for kindergarten through eighth-grade students and community seminars; and Senior Protection Brigade that provides consumer protection advice to Michigan's seniors.

(g) Includes services provided by the Department of Technology, Management and Budget (DTMB). DTMB directly charges the department for mail & delivery services; building operations; design & construction; warehousing; surplus supplies and equipment; risk management; data center; printing; security & emergency management services.

(h) Special Assistant Attorney Generals (SAAGs) are personal legal service contracts authorized by the Civil Service Commission (CSC). These services meet CSC standard (A) and/or (B). Standard (A) requires the services to be temporary, intermittent, or irregular. Standard (B) requires the services to be so specialized, technical, peculiar, or unique that they are not recognized as normal to be classified service or the appointing authority is unable to recruit enough qualified candidates willing to accept a classified position. During the fiscal year the department had thirty-four open SAAG contracts.