

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2012
CONTRACTUAL SERVICES, SUPPLIES AND MAINTENANCE**

DESCRIPTION	EXPENDITURES
ALL OTHER DUES	\$ 108,255
ALL OTHER SUBSCRIPTIONS	\$ 17,539
ATTORNEY FEES & COURT SETTLEMENTS - see footnote (a)	\$ 55,000
CONFERENCES & SEMINARS- see footnote (b)	\$ 132,405
COPYING COSTS	\$ 15,120
COST-SHARE AGREEMENTS- see footnote (c)	\$ 124,282
COURT FEES	\$ 109,692
COURT REPORTING/DEPOSITIONS/TRANSCRIPTS	\$ 78,444
EXPERT WITNESSES	\$ 536,255
FEDERAL/STATE WORK-STUDY PROGRAM	\$ 68,576
INSURANCE AND BONDS	\$ 9,147
LEGAL RESEARCH ACCESS	\$ 247,123
LEGAL SUBSCRIPTIONS - BOOKS	\$ 117,829
LEGAL SUBSCRIPTIONS - CD'S	\$ 2,037
MAILING SERVICES	\$ 120,721
MEDIATION FEES	\$ 19,448
MISC OTHER SUPPL INCL CONTAINERS NONRETN	\$ 42,912
NON-EMPLOYEE MAINT SERVICE	\$ 4,014
OFF SUPP(EXCL DATA PROCESS SUPP & PRNT)	\$ 292,802
OTHER FEES AND COMPENSATION- see footnote (d)	\$ 77,182
OTHER PURCHASED SERVICES- see footnote (e)	\$ 578,079
PURCH HEALTH RELATED SERVICES	\$ 4,745
REIMBURSEMENTS TO STATE (MI) AGENCIES- see footnote (f)	\$ 485,050
SPECIAL ASSISTANT ATTORNEY GENERAL'S - see footnote (g)	\$ 783,117
STATE BAR DUES	\$ 83,075
TELECOMMUNICATIONS	\$ 419,483
TEMPORARY SERVICES	\$ 100,442
UNEMPLOYMENT INSURANCE CLAIMS	\$ 13,285
UTILITIES	\$ 34,771
WITNESS FEES	\$ 13,199
	\$ 4,694,029

(a) Attorney fees and court settlements assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. In accordance with section 308 (2) of PA 63 of 2011.

(b) Includes registration costs for employee legal and other department sponsored training.

(c) The department participates in various multi-state work groups that investigate potential wrongdoing. Each state contributes to the joint expenses of the work group by making a "cost share" payment. These payments are used to cover the costs of investigation and litigation.

(d) Primarily from fees paid to counties for handling "driver license restoration" cases and Prosecuting Attorneys Association of Michigan's licensing and support fees.

(e) Primarily from Child Support prisoner extradition costs; Michigan Cyber Safety

Initiative that provides internet safety education programs with customized presentations for kindergarten through eighth-grade students and community seminars; and Senior Protection Brigade that provides consumer protection advice to Michigan's seniors.

(f) Includes services provided by the Department of Technology, Management and Budget (DTMB). DTMB directly charges the department for mail & delivery services; building operations; design & construction; warehousing; surplus supplies and equipment; risk management; data center; printing; security & emergency management services.

(g) Special Assistant Attorneys General (SAAGs) are personal legal service contracts authorized by the Civil Service Commission (CSC). These services meet CSC standard (A) and/or (B). Standard (A) requires the services to be temporary, intermittent, or irregular. Standard (B) requires the services to be so specialized, technical, peculiar, or unique that they are not recognized as normal to be classified service or the appointing authority is unable to recruit enough qualified candidates willing to accept a classified position. During the fiscal year the department had 45 open SAAG contracts.