

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2015
CONTRACTUAL SERVICES, SUPPLIES & MAINTENANCE**

DESCRIPTION	EXPENDITURES
ALL OTHER DUES	116,554
ALL OTHER SUBSCRIPTIONS	20,359
ATTORNEY FEES AND COURT SETTLEMENTS - see footnote	391,120
CONFERENCES & SEMINARS- see footnote (a)	167,724
COPYING COSTS	23,030
COURT FEES	102,879
COURT REPORTING/DEPOSITIONS/TRANSCRIPTS	59,670
E-DISCOVERY	51,035
EXPERT WITNESSES	527,796
FEDERAL/STATE WORK-STUDY PROGRAM	47,578
INSURANCE AND BONDS	12,480
LEGAL RESEARCH ACCESS	255,933
LEGAL SUBSCRIPTIONS - BOOKS	131,331
LEGAL SUBSCRIPTIONS - CD'S	136
MAILING SERVICES	131,084
MEDIATION FEES	1,737
MI CSI / SR BRIGADE - see footnote (b)	241,968
MISC OTHER SUPPL INCL CONTAINERS NONRETN	38
NON-DMB COMMUNICATIONS/DATA SERVICES	315
NON-EMPLOYEE MAINT SERVICE	8,111
OFF SUPP(EXCL DATA PROCESS SUPP & PRNT)	238,535
OTHER FEES AND COMPENSATION- see footnote (c)	585,364
OTHER PURCHASED SERVICES- see footnote (d)	242,615
SERVICES FROM STATE (MI) AGENCIES- see footnote (e)	526,206
SPECIAL ASSISTANT ATTORNEYS GENERAL - see footnote (f)	632,722
STATE BAR DUES	77,876
TELECOMMUNICATIONS	404,194
TEMPORARY SERVICES	65,511
UNEMPLOYMENT INSURANCE CLAIMS-CLASSIFIED	5,738
UTILITIES	26,341
VEHICLES-RENTAL OR LEASE PAYMENTS	1,179
WITNESS FEES	2,923
TOTAL	5,100,082

(a) Includes registration costs for employee legal and other department sponsored training.

(b) Michigan Cyber Safety Initiative that provides internet safety education programs with customized presentations for kindergarten through eighth-grade students and community seminars; and Senior Protection Brigade that provides consumer protection advice to Michigan's seniors.

(c) Primarily from fees paid to counties for handling "driver license restoration" cases and Prosecuting Attorneys Association of Michigan's licensing and support fees.

(d) Primarily from Child Support prisoner extradition costs.

(e) Includes services provided by the Department of Technology, Management and Budget (DTMB). DTMB directly charges the department for mail & delivery services; building operations; design & construction; warehousing; surplus supplies and equipment; risk management; data center; printing; security & emergency management services.

(f) Special Assistant Attorneys General (SAAGs) are personal legal service contracts authorized by the Civil Service Commission (CSC). These services meet CSC standard (A) and/or (B). Standard (A) requires the services to be temporary, intermittent, or irregular. Standard (B) requires the services to be so specialized, technical, peculiar, or unique that they are not recognized as normal to be classified service or the appointing authority is unable to recruit enough qualified candidates willing to accept a classified position. The department currently has forty-one SAAG contracts.

(g) Attorney fees and court settlements assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. In accordance with section 308 (2) of PA 252 of 2014.