

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2009
CSS&M**

DESCRIPTION	EXPENDITURES
ALL OTHER DUES	\$ 111,073
ALL OTHER SUBSCRIPTIONS	\$ 21,565
ATTORNEY FEES - see footnote (a)	\$ 25,460
CELLULAR TELEPHONE SERVICES	\$ 43,103
CONFERENCES & SEMINARS - see footnote (b)	\$ 179,834
COST-SHARE AGREEMENTS - see footnote (c)	\$ 24,157
COURT FEES	\$ 101,295
COURT REPORTING/DEPOSITIONS/TRANSCRIPTS	\$ 63,640
DATA PROCESSING SOFTWARE AND SUPPLIES	\$ 2,407
EMPLOYEE REIMBURSEMENT	\$ 13,172
EXPERT WITNESSES	\$ 529,633
FEDERAL/STATE WORK-STUDY PROGRAM	\$ 29,128
INSURANCE AND BONDS	\$ 10,509
LEGAL RESEARCH ACCESS	\$ 209,278
LEGAL SUBSCRIPTIONS - BOOKS	\$ 161,807
LEGAL SUBSCRIPTIONS - CD'S	\$ 4,973
MAILING SERVICES	\$ 41,312
MEDIATION FEES	\$ 13,122
MJTF SCHOLARSHIPS AND COUNTY REIMBURSEMENTS - see footnote (d)	\$ 59,449
MOVABLE PARTITIONS	\$ 633
NON-EMPLOYEE MAINT SERVICE	\$ 6,782
OFF SUPP(EXCL DATA PROCESS SUPP & PRNT)	\$ 291,355
OTHER FEES AND COMPENSATION - see footnote (e)	\$ 70,863
OTHER PURCHASED SERVICES - see footnote (f)	\$ 531,083
POSTAGE	\$ 120,741
PURCH HEALTH RELATED SERVICES	\$ 9,277
SERVICES FROM STATE (MI) AGENCIES - see footnote (g)	\$ 585,007
SPECIAL ASSISTANT ATTORNEY'S GENERAL - see footnote (h)	\$ 723,667
STATE BAR DUES	\$ 90,087
TELECOMMUNICATIONS	\$ 379,697
TEMPORARY SERVICES	\$ 77,625
UNEMPLOYMENT	\$ 45,100
WITNESS FEES	\$ 14,164
	<u>\$ 4,590,998</u>

(a) Attorney fees assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. In accordance with section 308 (2) of PA 261 of 2008.

(b) Includes registration costs for employee legal and other department sponsored training.

(c) The department participates in various multi-state work groups that investigate potential wrongdoing. Each state contributes to the joint expenses of the work group by making a "cost share" payment. These payments are used to cover the costs of investigation and litigation.

(d) The Michigan justice training funds (MJTF) by law are used for criminal justice in-service training for eligible trainees. Funds are annually distributed through a competitive grant process.

(e) Primarily from fees paid to counties for handling "driver license restoration" cases and Prosecuting Attorneys Association of Michigan's licensing and support fees.

(f) Primarily from Child Support prisoner extradition costs; Michigan Cyber Safety Initiative that provides internet safety education programs with customized presentations for kindergarten through eighth-grade students and community seminars; and Senior Protection Brigade that provides consumer protection advice to Michigan's seniors.

(g) Includes services provided by the Department of Management and Budget (DMB). DMB directly charges the department for mail & delivery services; building operations; design & construction; warehousing; surplus supplies and equipment; risk management; data center; printing; security & emergency management services.

(h) Special Assistant Attorney Generals (SAAGs) are personal legal service contracts authorized by the Civil Service Commission (CSC). These services meet CSC standard (A) and/or (B). Standard (A) requires the services to be temporary, intermittent, or irregular. Standard (B) requires the services to be so specialized, technical, peculiar, or unique that they are not recognized as normal to be classified service or the appointing authority is unable to recruit enough qualified candidates willing to accept a classified position. During the fiscal year the department had thirty-five open SAAG contracts.