

**DEPARTMENT OF ATTORNEY GENERAL
FISCAL YEAR ENDED SEPTEMBER 30, 2016
CONTRACTUAL SERVICES, SUPPLIES AND MAINTENANCE**

DESCRIPTION	EXPENDITURES
ALL OTHER DUES	121,284
ALL OTHER SUBSCRIPTIONS	23,714
ATTORNEY FEES AND COURT SETTLEMENTS - see footnote (a)	10,300
CONFERENCES & SEMINARS- see footnote (b)	189,274
CSI / OK2SAY / CONSUMER EDUCATION- see footnote (c)	285,473
COPYING COSTS	19,565
COST-SHARE AGREEMENTS - see footnote (d)	44,223
COURT FEES	104,949
COURT REPORTING/DEPOSITIONS/TRANSCRIPTS	62,595
E-DISCOVERY	28,541
EXPERT WITNESSES	628,078
FEDERAL/STATE WORK-STUDY PROGRAM	32,988
INSURANCE AND BONDS	23,057
LEGAL RESEARCH ACCESS	280,039
LEGAL SUBSCRIPTIONS - BOOKS	123,844
MAILING SERVICES	133,522
MEDIATION FEES	6,592
MISC OTHER SUPPL INCL CONTAINERS NONRETN	1,923
NON-EMPLOYEE MAINT SERVICE	7,126
OFF SUPP(EXCL DATA PROCESS SUPP & PRNT)	196,023
OTHER FEES AND COMPENSATION- see footnote (e)	121,855
OTHER PURCHASED SERVICES- see footnote (f)	245,210
SERVICES FROM STATE (MI) AGENCIES- see footnote (g)	543,427
SPECIAL ASSISTANT ATTORNEYS GENERAL - see footnote (h)	494,274
SPECIAL COUNCIL - FLINT WATER INVESTIGATION - see footnote (i)	2,470,471
STATE BAR DUES	75,046
TELECOMMUNICATIONS	404,547
TEMPORARY SERVICES	31,298
UNEMPLOYMENT INSURANCE CLAIMS-CLASSIFIED	1,086
UTILITIES	29,238
VEHICLES-RENTAL OR LEASE PAYMENTS	1,703
WITNESS FEES	4,438
TOTAL	<u>6,745,703</u>

(a) Attorney fees and court settlements assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. In accordance with section 308 (2) of PA 84 of 2015

(b) Includes registration costs for employee legal and other department sponsored training.

(c) Michigan Cyber Safety Initiative (CSI) provides internet safety education programs with customized presentations for kindergarten through eighth-grade students and community seminars; the Senior Protection Brigade provides consumer protection advice to Michigan's seniors; the OK2SAY program encourages accountability by asking schools, law enforcement, and/or community mental health service program officials to complete an outcome report

detailing the nature of the tip, the action taken in response, the outcome achieved, and suggestions for improvement.

(d) The department participates in various multi-state work groups that investigate potential wrongdoing. Each state contributes to the joint expenses of the work group by making a "cost share" payment. These payments are used to cover the costs of investigation and litigation.

(e) Primarily from fees paid to counties for handling "driver license restoration" cases and Prosecuting Attorneys Association of Michigan's licensing and support fees.

(f) Primarily from Child Support prisoner extradition costs.

(g) Includes services provided by the Department of Technology, Management and Budget (DTMB). DTMB directly charges the department for mail & delivery services; building operations; design & construction; warehousing; surplus supplies and equipment; risk management; data center; printing; security & emergency management services.

(h) Special Assistant Attorneys General (SAAGs) are personal legal service contracts authorized by the Civil Service Commission (CSC). These services meet CSC standard (A) and/or (B). Standard (A) requires the services to be temporary, intermittent, or irregular. Standard (B) requires the services to be so specialized, technical, peculiar, or unique that they are not recognized as normal to be classified service or the appointing authority is unable to recruit enough qualified candidates willing to accept a classified position. During the fiscal year the department had fifty-two open SAAG contracts.

(i) On January 25, 2016 the Attorney General announced the use of Special Council to pursue an independent investigation into whether any State laws were violated in the Flint Water crisis.