

**DEPARTMENT OF ATTORNEY GENERAL
FOR THE SIX MONTHS ENDED MARCH 31, 2017
CONTRACTUAL SERVICES, SUPPLIES AND MAINTENANCE**

DESCRIPTION	EXPENDITURES
ALL OTHER DUES	24,153
ALL OTHER SUBSCRIPTIONS	9,873
CONFERENCES & SEMINARS- see footnote (a)	70,450
COPYING COSTS	11,280
COURT FEES	55,085
COURT REPORTING/DEPOSITIONS/TRANSCRIPTS	54,316
CSI / OK2SAY / CONSUMER EDUCATION- see footnote (b)	136,483
E-DISCOVERY	7,514
EXPERT WITNESSES	286,224
FEDERAL/STATE WORK-STUDY PROGRAM	9,161
INSURANCE AND BONDS	3,366
LEGAL RESEARCH ACCESS	114,595
LEGAL SUBSCRIPTIONS - BOOKS	46,095
MAILING SERVICES	45,972
MEDIATION FEES	10,643
NON-EMPLOYEE MAINT SERVICE	6,330
OFF SUPP(EXCL DATA PROCESS SUPP & PRNT)	72,114
OTHER FEES AND COMPENSATION- see footnote (c)	104,365
OTHER PURCHASED SERVICES- see footnote (d)	144,624
SERVICES FROM STATE (MI) AGENCIES- see footnote (e)	218,206
SPECIAL ASSISTANT ATTORNEYS GENERAL - see footnote (f)	152,440
SPECIAL COUNCIL - FLINT WATER INVESTIGATION - see footnote (g)	1,275,148
TELECOMMUNICATIONS	205,212
TEMPORARY SERVICES	8,932
UTILITIES	12,408
VEHICLES-RENTAL OR LEASE PAYMENTS	743
WITNESS FEES	935
TOTAL	<u>3,086,667</u>

(a) Includes registration costs for employee legal and other department sponsored training.

(b) Michigan Cyber Safety Initiative (CSI) provides internet safety education programs with customized presentations for kindergarten through eighth-grade students and community seminars; the Senior Protection Brigade provides consumer protection advice to Michigan's seniors; the OK2SAY program encourages accountability by asking schools, law enforcement, and/or community mental health service program officials to complete an outcome report detailing the nature of the tip, the action taken in response, the outcome achieved, and suggestions for improvement.

(c) Primarily from fees paid to counties for handling "driver license restoration" cases and Prosecuting Attorneys Association of Michigan's licensing and support fees.

(d) Primarily from Child Support prisoner extradition costs.

(e) Includes services provided by the Department of Technology, Management and Budget (DTMB). DTMB directly charges the department for mail & delivery services; building operations; design & construction; warehousing; surplus supplies and equipment; risk management; data center; printing; security & emergency management services.

(f) Special Assistant Attorneys General (SAAGs) are personal legal service contracts authorized by the Civil Service Commission (CSC). These services meet CSC standard (A) and/or (B). Standard (A) requires the services to be temporary, intermittent, or irregular. Standard (B) requires the services to be so specialized, technical, peculiar, or unique that they are not recognized as normal to be classified service or the appointing authority is unable to recruit enough qualified candidates willing to accept a classified position. The department currently has forty-five SAAG contracts.

(g) On January 25, 2016 the Attorney General announced the use of Special Council (SC) to pursue an independent investigation into whether any State laws were violated in the Flint Water crisis. The Legislature has appropriated \$2,600,000 of restricted funds to cover fiscal year 2017 SC costs.